

ANNUAL TOWN REPORT

HAMPDEN

2010



HAMPDEN, MASSACHUSETTS



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Front Cover Photograph: Richard R. Green

IN MEMORIAM



Gordon "Bump" Wilcott – Fire Fighter
Building Inspector
Parks and Recreation

Wayne Meisner
Fire Fighter
Conservation Commission

Raymond Andree
Library Trustee
Town Hall Building Committee

Helen Virginia Schneider
Council on Aging Board Member

Edward Dunlea
Volunteer Fireman

Andree "Andy" Crowley
Council on Aging Board Member
Scantic Senior Member
Friend of the Library Member



INFORMATION AND BUSINESS HOURS

POPULATION OF HAMPDEN	Federal Census	1/1/01	5,189
	State Census	1/1/85	4,762
	Town Census	1/1/08	5,143

GEOGRAPHIC AREA 19.64 square miles

COUNTY Hampden County

TAX RATE \$15.84 for Fiscal 2010

ANNUAL TOWN MEETING Last Monday in April at 7:00pm

ANNUAL ELECTION OF OFFICERS First Monday in May, 7am-8pm

GOVERNOR

Deval Patrick
Office of the Governor
Boston, MA 02133
Phone: 617-727-9173

U.S SENATORS

John F. Kerry
U.S. Senate
218 Russell Senate Office Bldg.
Washington, DC 20510
Phone: 202-224-4543

OR

1550 State Street, Suite 304
Springfield, MA 01103
Phone: 413-785-4610

Scott P. Brown
U.S. Senate
317 Russell Senate Office Bldg.
Washington, DC 20510

OR

145 State Street, Room 504
Springfield, MA 01103
Phone: 413-785-4610

CONGRESSMAN

Richard E. Neal
2208 Rayburn House Bldg.
Washington, DC 20515
Phone: 202-225-5601

OR

District Office
Federal Building
300 State St. Suite 200
Springfield, MA 01103
Phone: 413-785-0325

STATE SENATOR

Gale Candaras, Hampden District
State House, Room 213B
Boston, MA 02133
Phone: 617-722-1291

OR

District Office: 17 Main Street
Wilbraham, MA 01095
Phone: 413-599-4785

REPRESENTATIVE

Brian M. Ashe
2nd Hampden District
State House, Room 540
Boston, MA 02133
Phone: 617-722-2425

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF SELECTMEN

Office Hours: Monday-Thursday, 9am-3pm
Phone: 566-2151 ext.100

BOARD OF HEALTH

Office Hours: Monday-Thursday, 8am-2pm
Phone: 566-2151 ext. 102

ADVISORY COMMITTEE

3RD Monday 6pm, or as necessary
during budget process

TOWN CLERK – Eva Wiseman

Office Hours: Monday–Thursday, 9am-3pm
Phone: 566-2151 ext. 103

TOWN TREASURER–Richard Patullo

Office Hours: Tues-Thurs, 11am-2pm
Phone: 566-2151 ext. 105

TAX COLLECTOR – Eva Wiseman

Office Hours: Monday–Thursday, 9am-3pm
Phone: 566-2151 ext. 104

BOARD OF ASSESSORS

Office Hours: Mon & Wed, 9am-2:00pm
Phone: 566-2151 ext. 106

CONSERVATION COMMISSION

Office Hours: Wed. 1-3 pm, Fri 11-1pm
Phone: 566-2151 ext. 110

PLANNING BOARD

Office Hours: M-Thurs. 9am-1pm
Phone: 566-2151 ext. 109

WATER COMMISSION COMMITTEE

Meet first Thursday of month

HAMPDEN-WILBRAHAM
REGIONAL SCHOOL COMMITTEE

Phone: 596-3884

CEMETERY COMMISSION

Phone: 566-2151 ext. 111

COUNCIL ON AGING

Office Hours: Mon-Fri, 10:00am
3:00pm
Phone: 566-5588

HAMPDEN HOUSING
AUTHORITY

Centennial Commons
Phone: 566-8157

BUILDING INSPECTOR

Office Hours: Every Tues 6-8 pm
Phone: 566-2151 ext. 107

HAMPDEN LIBRARY TRUSTEES

Phone: 566-3047

HAMPDEN PUBLIC LIBRARY
HOURS

Tuesday, 1-8 pm, Wednesday,
10 am- 5pm
Thursday, 1-8 pm, Saturday,
10am – 2pm

HIGHWAY DEPARTMENT

Monday-Friday, 7:00am-3:30pm
Phone: 566-8842

TRANSFER STATION

Saturday, 8am-4pm, Tuesday, 1-4pm
Recycling: Same Hours
Phone: 566-2035

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

BOARD OF APPEALS

Applications available from Town Clerk

PARK COMMISSION

Office Hours: M-Thurs. 10:30-2:30pm

Call 566-2151 ext. 108

VETERAN'S SERVICES- John Comerford

110 Main Street, Suite 12

Monson, MA 01057

Phone: 267-4140

RIDGELINE & HILLSIDE COMMITTEE

Phone: 566-2151 ext. 109

HISTORICAL COMMISSION

Phone: 566-8327

HAMPDEN CULTURAL COUNCIL

Meet as posted

STORMWATER COMMISSION

Phone: 566-2151 ext. 109

TOWN OFFICES

EMAIL ADDRESS	PHONE NUMBERS	MEETINGS
advisory@hampden.org		3 rd Monday 6 pm*
assessors@hampden.org	566-2151 ext. 106	1 st & 3 rd Wed 10 am**
cemetery@hampden.org	566-2151 ext. 111	
coa@hampden.org	566-5588	2 nd Tuesday 8:30 am
conservation@hampden.org	566-2151 ext. 110	3 rd Wednesday 7 pm
hamphous@verizon.net (Hampden Housing Authority)	566-8157	3 rd Thursday 8:15 am
health@hampden.org	566-2151 ext. 102	Monday 6:30 pm
highway@hampden.org	566-8842	
inspector@hampden.org	566-2151 ext. 107	Tuesday 6pm - 8 pm
parks@hampden.org	566-2151 ext. 108	2 nd & 4 th Tuesday
planning@hampden.org	566-2151 ext. 109	2 nd & 4 th Wednesday 7
police@hampden.org	566-8011	
selectmen@hampden.org	566-2151 ext. 100	Monday 6:30 pm
treasurer@hampden.org	566-2151 ext. 105	Tuesday 5 pm – 7 pm
townclerk@hampden.org	566-2151 ext. 103	
htc@hampden.org	566-2151 ext. 104	Tax Collector
Town of Hampden Website: www.hampden.org		
Historical Commission		1 st & 3 rd Tuesday 7 pm
Library Trustees		3 rd Tues 7 pm
Memorial Park		April 1 – October 31
HWRSD School Committee		2 nd & 4 th Tuesday 7 pm
DEP's updated Title 5 Website: www.mass.gov/dep/brp/wwmhome.htm		

*or as necessary during budget process

**or by appointment

TOWN OFFICE HOURS

Board of Assessors	9 to 2	Monday and Wednesday
Board of Health	8 to 2	Monday thru Thursday
Board of Selectmen	9 to 3	Monday thru Thursday
Building Inspector	6 to 8	Tuesday evenings
Conservation Commission	1 to 3	Wednesday
	11 to 1	Friday
Highway Department	7 to 3:30	Monday thru Friday
Library	1 to 8	Tuesday
	10 to 5	Wednesday
	1 to 8	Thursday
	10 to 2	Saturday
Park and Rec	9 to 1	Monday thru Thursday
Planning Board	9 to 1	Monday thru Thursday
Ridgeline/Hillside	9 to 1	Monday thru Thursday
Senior Center	10 to 3	Monday thru Friday
Tax Collector	9 to 3	Monday thru Thursday
Town Clerk	9 to 3	Monday thru Thursday
Treasurer	11 to 2	Tuesday thru Thursday

BUSINESS HOURS OF TOWN OFFICES AND COMMITTEES

Building Inspector	6 to 8	Tuesday evenings	566-2151 ext. 107
Board of Assessors	9 to 2	Monday & Wednesday	566-2151 ext. 106
Board of Health	8 to 2	Monday thru Thursday	566-2151 ext. 102
Board of Selectmen	9 to 3	Monday thru Thursday	566-2151 ext. 100
Conservation Comm.	1 to 3	Wednesday	566-2151 ext. 110
	11 to 1	Friday	
Housing Authority	8 to 3	Tuesday & Thursday	566-8157
	8 to 12	Friday	
Highway Department	7 to 3:30	Monday thru Friday	566-8842
Library	1 to 8	Tuesday	566-3047
	10 to 5	Wednesday	
	1 to 8	Thursday	
	10 to 2	Saturday	
Park and Rec	10:30 - 2:30	Monday thru Thursday	566-2151 ext. 108
Planning Board	9 to 1	Monday thru Thursday	566-2151 ext. 109
Ridgeline/Hillside	9 to 1	Monday thru Thursday	566-2151 ext. 109
Senior Center	10 to 3	Monday thru Friday	566-5588
Tax Collector	9 to 3	Monday thru Thursday	566-2151 ext. 104
Treasurer	11 to 2	Tues, Wed, Thurs.	566-2151 ext. 105
Town Clerk	9 to 3	Monday thru Thursday	566-2151 ext. 103

ELECTED TOWN OFFICIALS – 2010

BOARD OF SELECTMEN/HEALTH

John D. Flynn, Chairman 2011
Richard R. Green, BOH Chair 2012
Vincent J. Villamaino 2013

Administrative Assistant to
Board of Selectmen
Pamela Courtney

Coordinator for Board of Health
Jane Budynekiewicz

MODERATOR

Robert L. Howarth 2011

TOWN CLERK

Eva Wiseman 2013

TOWN TREASURER

Richard Patullo 2013

COLLECTOR OF TAXES

Eva Wiseman 2013

BOARD OF ASSESSORS

Norman Charest, Chair 2012
Stanley Witkop 2013
Robert Makuch 2011

Assistant Assessor
Dawn Barnes

HAMPDEN-WILBRAHAM REGION

SCHOOL DISTRICT COMMITTEE

Scott Chapman 2012
Lisa Morace 2011

TRUSTEES, HAMPDEN LIBRARY

Ray Andree, Chair 2012
Kathleen Hutchison 2013
Beth Burger 2011
Kirsten Lipkens 2012

HAMPDEN HOUSING AUTHORITY

George Stone, Vice Chair 2015
Kathleen Flynn 2011
Jacqueline Weissbach 2013
Lucretia Hembt 2014
Benjamin Bump-State Appointed 2011

CONSTABLES

George K. Stone, Jr. 2013
Arthur A. Booth, Jr. 2013
Charles Wood 2013

CEMETERY COMMISSIONERS

Richard Hatch, Chairman 2013
Edward Norman 2011
John Wilkinson 2012

PLANNING BOARD

Cornelius Flynn, Chair 2014
Joseph Kruzal 2015
Joseph A. (Charlie) Dolben 2011
John Matthews 2012
Robert Howarth 2013

Judith M. Jackson, Assoc. 2011
Deborah House, Clerk

PARK COMMISSIONERS

Rick Kapinos, Chair 2011
Robert G. White, Jr. 2012
Martin S. McQuade 2011
Michael G. Cronin 2011
Jay S. Ray 2013

Deborah House, Clerk

APPOINTED TOWN OFFICERS – 2010

TOWN ACCOUNTANT

Clifford Bombard
Judy Mikkola, Asst. to Accountant

DOG OFFICER

Shelley Sears

FIRE CHIEF/FOREST FIRE WARDEN

Michael Gorski

INSPECTOR OF ANIMALS

Shelley Sears

SUPT OF INSECT/PEST CONTROL

Dana Pixley

BOARD OF HEALTH AGENT

Lorri McCool

VETERANS' GRAVE OFFICER

Arthur A. Booth

VETERANS' SERVICE OFFICER

John Comerford

SUPERINTENDENT OF STREETS

Dana Pixley

TREE WARDEN

Dana Pixley

FENCE VIEWERS

John H. Field
William H. Patric

BUILDING INSPECTOR

Lance Trevallion

ELECTRICAL INSPECTOR

Gary Courtney

PLUMBING INSPECTOR

Dennis Chaffee, Sr.
Bernie Sears, Alt.

ADVISORY COMMITTEE

Timm Marini, Chair
Doug Boyd
Carol Fitzgerald
Jeff Smith
Jamie Collins
Rick Rubin

BOARD OF APPEALS

M. Chris Cesan, Chair
Kenneth E. Lefebvre
L. Jed Berliner
Richard E. Patullo
Cheryl Cudnik
Duane Mosier

Mark R. Barba, Alternate
David R. Scott, Alternate
Judith M. Jackson, Clerk

CULTURAL COUNCIL

Rick Rubin, Chair
Glennice Flynn, Sec.
Elizabeth Howarth, Treas.
Patricia Ehlers
Catherine Mahoney
Denise Fiedler

APPOINTED TOWN OFFICERS – 2010

TOWN COUNSEL

David J. Martel

RIDGELINE & HILLSIDE COMMITTEE

John Matthews
Richard Patullo
Bonnie Geromini

CONSERVATION COMMISSION

Phil Grant
Pat Cote
Bonnie Geromini
Jeff Liquori, Chair
Judy McKinley Brewer
Judy Mikkola

COUNCIL ON AGING

Brian MacLeod, Chair
Patricia Clark, Vice Chair
Rita Vail
Raymond Crowley
Virginia Schneider
Deanna Vermette
Al Ouimet
Karen Leger
Kathleen Foster

COUNCIL ON AGING DIRECTOR

Rebecca Moriarty
John J. Shay, Hampden Rep.
 To GSSSI
Michael Framarin, Water Op.

PARKING CLERK

Eva Wiseman

BOARD OF WATER COMMISSIONER

Ed Hatch
George Bouchard
Richard Jalbert
Michael Framarin, Oper.

HISTORICAL COMMISSION

Connie Witt, Chair
M. Chris Cesan
Sally Bryce
Tom Foster
Al Perusse

HIGHWAY DEPARTMENT

Dana Pixley, Superintendent
Robert Richards
John Ouellette
Lauren Comstock
Matthew Frederick

BOARD OF REGISTRAR

Arthur A. Booth, Jr
Richard Patullo
Janet M. Redin
Eva Wiseman, Clerk

STORMWATER COMMITTEE

Joe Kruzel, Chair
Dana Pixley
Duane Mosier
Karl Sternberg
Jean Hall
Bruce Libby

APPOINTED TOWN OFFICERS – 2010

PERSONNEL COMMITTEE

Donald Collins, Chair
William Gouzounis
Richard Ayers
Thomas Argenio
Carol Fitzgerald

COMMUNITY PRESERVATION COMMITTEE

Doug Boyd
John M. Flynn
Dorothy Kibbe
Cornelius Flynn, Planning Board Rep.
Phillip Grant, Conservation Comm. Rep.
Ben Bump, Housing Auth. Rep.
Connie Witt, Historical Comm. Rep.
Harold House, Park & Recreation Rep.

ASSISTANT TOWN CLERK

Sheila Slate

ASSISTANT TREASURER

Judy Mikkola

PVPC COMMISSIONER

Robert Howarth

PVTA REPRESENTATIVE

Vincent J. Villamaino

ADA COORDINATOR

Arthur A. Booth, Jr.

APPOINTED TOWN OFFICERS – 2010

POLICE DEPARTMENT, CHIEF

Jeff Farnsworth

SERGEANTS

Joseph Henry
William Joy, Jr.
Michael Cooney

POLICE OFFICERS

Scott Trombly
Todd Ely
Brett Purchas
Tawrin Seega
Jason B. Roath
William E. Jacques

RESERVE OFFICERS

Robert Robinson
Christopher Eck
Mark Galarneau
Daniel Devine (resigned 06/10)
John Michael Mikkola (resigned 11/10)
Matthew Frydryk
David Houle
David Goodrich
Alexander Sierra
Timothy Gerry (resigned 11/10)
Timothy J. Andre
James R. D'Amour (appointed 05/10)
John O'Brien (appointed 06/10)
Nathan T. Dentzau (appointed 10/10)
Daniel C. Martin (appointed 12/10)

Brent Noyes

DISPATCHERS (full time)

Radcliffe Kenison
Laurie Ryder
Philip Lord
Julie Zimmerman

DISPATCHERS (part time)

Matthew Frydryk
Robert Lauer

POLICE MATRON

Laurie Ryder
Julie Zimmerman

SECRETARY POLICE DEPT.

Kathy Zanetti

**IN RECOGNITION FOR THEIR YEARS OF DEDICATED SERVICE
TO THE TOWN OF HAMPDEN, THE BOARD OF SELECTMEN
WISHES TO ACKNOWLEDGE THEIR APPRECIATION TO THE
FOLLOWING INDIVIDUALS**

Ray Andree´
Library Trustee
Town Hall Building Committee

Virginia Schneider
Council on Aging Board Member

Timm Marini
Advisory Committee

Joe Kruzel
Planning Board Member

Rick Rubin
Cultural Council

Glennice Flynn
Cultural Council

TOWN OF HAMPDEN PERMIT FEES

(FEES FOR PERMITS AFTER THE FACT ARE DOUBLED)

REVISED JULY 2009

Building Permits - Lance Trevallion - 566-2151 ext 250

Commercial/Industrial Building (\$250 min)	40-cents/sq ft
New House Additions	30-cents/sq ft
Alterations/Renovations	
Total Estimated Cost under \$5000	\$80
Total Estimated Cost over \$5000	\$120
Accessory Buildings/ Basements/ Decks/ Garage	20-cents/sq ft
(\$40 minimum)	
Windows/ Siding/ Roofing	\$40 each
Swimming Pool	\$40
Solid Fuel Stoves	\$40
Temporary Cert. of Occupancy- New Residence	\$50 per month
Sign	\$40
Demolition	\$40 per floor

Electrical Permits - Gary Courtney -566-2151 ext 251

Commercial/Industrial Building Additions, 3 inspections	\$180
New House , 3 inspections	\$120
Alterations/Rewiring Existing Structure, 2 inspections	\$80
additional inspections \$40 per inspection	
Change of Service/Temp Service, 1 inspection	\$40
Additions, 2 inspections	\$80
additional inspections \$40 per inspection	
In ground Swimming Pool, 2 inspections	\$80
Above ground Swimming Pool, 1 inspection	\$40
Appliances, 1 inspection	\$40

Plumbing Permits - Dennis Chaffee -566-2151 ext 252

Commercial/Industrial Building, 3 inspection	\$180
New House, 3 inspections	\$120
additional inspections \$40 per inspection	
Additions/ Renovations, 2 inspections	\$80
Additional inspections \$40 per inspection	
Hot Water Heater Gas or Electric, 1 inspection	\$40

Gas Permits - Dennis Chaffee - 566-2151 ext 252

All gas permits, 1 inspection	\$40
additional inspections \$40 per inspection	

Any additional inspection required by any inspector will be \$40 per inspection

Re-inspection Fees

Re-inspection fees for Building, Electrical, Plumbing, and Fire Inspections	\$40
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Fire Permits - Michael Gorski - 566-3314

Smoke Detector Inspection (New House)	\$60
Smoke Detector Inspector (Real Estate transfer)	\$60
Oil Burner Inspection	\$60
Blasting Permit- (Fire Chief)	\$60
Renewal of Smokeless powder (Fire Chief)	\$60
LP Gas Storage Permits (Fire Chief)	\$60
Tank and Burner Inspection	\$60
Mobil fuel oil delivery vehicle	\$60
Underground storage tank installation (Fire Chief)	\$60
Multiple Unit Housing Inspection	\$60
Underground storage tank removal (Fire Chief)	\$90
Fire Report	\$35

Board of Selectmen- 566-2151 ext 100

Liquor Licenses-

•Restaurant- All Alcoholic	\$900*
•Veteran's Club- All Alcoholic	\$300*
•Package Store- All Alcoholic	\$1050*
•Package Store- Wine & Malt	\$525*

"Plus a \$200 application fee to Commonwealth of Massachusetts- Alcoholic Beverages Control Commission for new licenses. effective 7/10/03.

Automatic Amusement License	\$25 per machine
Weekday Entertainment Permit.	\$100
Sunday Entertainment Permit:	

•Town fee	\$25 per category per year
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• State fee:

• Regular Hours (1 pm-12am)	
Y Per Sunday per category	\$10
Y Per year per category	\$85
• Special Hours (before 1 pm)	
Y Per Sunday per category	\$20
Y Per year per category	\$175

Common Victualler.	\$20
Used Car License	\$25

Board of Health- 566-2151 ext 102

Food Service Establishment Permits	\$50
Temporary Food Permits	\$15 per day
Milk & Cream License	\$10
Frozen Desserts Permit.	\$10
General License	\$40
Massage Therapist License	\$40
Swimming Pool (Public/Semi-Public)	\$50
Septic Hauler Permit.	\$50
Disposal Works Installer's License	\$50
Well Permit.	\$25
Percolation Test.	\$300
Disposal Works Construction Permit..	\$200
- includes one revision (new or repair/replace any part of system)	
Each additional revision	\$50
Outdoor Wood-fired Boilers / Stoves	\$50

TRANSFER STATION AND RECYCLING STATION

Cross Road, Hampden, MA 01036

HOURS OF OPERATION:

FOR HOUSEHOLD TRASH DISPOSAL: Tues: 1-4 pm; Sat: 8am-4pm

RECYCLING: Tues: 1-4 pm; Saturday: 8am-4pm

ALL VEHICLES ENTERING THE TRANSFER STATION MUST HAVE A TRANSFER STATION STICKER.

The stickers are sold at the Board of Health office. First car sticker costs \$40 and 2nd sticker is \$20.00 in same household. Residents 65 and over, first sticker is \$20 and 2nd sticker is \$10.00 within the same household.

Stickers are valid for one year and expire on June 30th of the following year.

HOUSEHOLD TRASH

All household trash must be disposed of in yellow preprinted bags purchased from the following locations:

- Board of Health Office
- Transfer Station
- Council on Aging / Senior Center
- The Grog Shoppe

The bags are sold in packages of 10.

16 Gallon bags= \$10.00

33 Gallon bags= \$20.00

Massachusetts prohibits the disposal of the following items:

- ❖ Paper and cardboard
- ❖ Bottles and cans
- ❖ Narrow neck plastics
- ❖ Leaves and yard waste
- ❖ Car batteries
- ❖ TV's and computers
- ❖ Large home appliances
- ❖ Hazardous waste

Be sure to keep these items out of your trash.

What are considered hazardous items?

Products with labels that say “caustic”, “toxic”, “corrosive”, “poison”, “flammable”, “warning”, “danger”, or “caution”, are considered hazardous items.

Examples: antifreeze, mercury, creosote, chemistry kits, DDT, drain cleaners, fertilizers, pesticides, gasoline, pool chemicals, paint thinner, wood stain, lead based paint, brake fluid, etc. *Call the Board of Health office` for a complete list.*

Wait for the annual Household Hazardous Waste Collection Day, held on September 18, 2010 to dispose of these items.

Look for the Bulk Disposal Day, April 24, 2010 at the Transfer Station – Call for an appointment.

Recycling Information

Recycling – It’s easier than you think!

Recycling requirements have changed over the years, making it even simpler for you to take part. You no longer have to remove labels or keep track of many other recycling rules. Most items can just be dropped in the bin!

Your efforts are making a difference!

Our town sends its recyclable materials to the Springfield Material Recycling Facility (MRF). Last year, the “MRF” collected more than 50,000 tons of recyclables from communities in Western Massachusetts. That included enough paper to save 595,000 trees and enough plastic soda bottles to make 160,000 fleece jackets. Enough energy was saved by recycling aluminum cans to run a refrigerator for 65,500 days. You have helped make our recycling program a success. With your continued commitment, we will achieve our recycling goals. Keep up the good work!

RECYCLING GUIDE

MIXED PAPER:

All paper and cardboard must be clean & dry

- **Junk Mail**, *including window envelopes*
- **Newspaper & Inserts**
- **Magazines & Catalogs**
- **Paper Bags**
- **Paperbacks & Phone Books**, *Remove Covers*
- **Computer Paper, White and Colored office paper**
- **Cardboard**, *flattened*
- **Cereal Boxes, Shoe Boxes, etc.**, *Remove Plastic liners*
 - **NO egg cartons, pizza boxes, or wrapping paper**
 - **NO take-out containers**
 - **NO soda or beer holders /cartons**
 - **NO waxed paper or waxed cardboard**
 - **NO Plastic Grocery Bags**

CONTAINERS:

All containers must be rinsed to remove all residue.

- **Glass bottles & jars**, *all colors*
- **Aluminum/Tin/Steel Cans & lids**
- **Aluminum Foil**
- **Milk & Juice Cartons (Tent-Top) Drink Boxes**, *remove straws*
- **Plastic Bottles, Jars, Tubs, less than 2 gallons (With the Recyclable Symbol, # 1-7)**, *discard plastic caps and lids*
 - **NO light bulbs, window or auto glass, dishes, glasses, Pyrex, ceramics, or broken glass**
 - **NO paint or aerosol cans or other metal objects**
 - **NO plastic bags, containers over 2 gallons, motor oil jugs, chemical containers, Styrofoam flower pots or trays**

CLEAN METAL:

- **Pipes, Aluminum Gutters, Bikes**
 - **NO appliances**
 - **NO gas engines**

YARD WASTE:

- **Leaves**
- **Grass**
- **NO branches**

Maximum Wt. per item: 25-lbs.

MORE RECYCLING TIPS

Clothing:

Goodwill and Salvation Army take clothes, draperies, etc.

Books:

Donate to libraries. Some bookstores buy used books.

Wire Hangers:

Accepted by many dry cleaners in the region. May be accepted in scrap metal bin if hangers have no plastic.

Plastic Bags:

Recycled at some area supermarkets

Polystyrene "Peanuts":

Call 1-800-828-2214 or 1-800-789-4623

Motor Oil and Paint Disposal

Used motor oil is accepted at Auto Zone and other stores where motor oil can be purchased. Do not bring this to the Hazardous Waste Collection Day.

Latex paints can be disposed of with your regular trash after it is allowed to dry out. See the drying procedure below.

Empty Cans:

Remove the lid and let dry completely to a solid state. Place in your trash. If it does not completely dry, treat as a partial can.

Partially Full Cans:

Remove the lid. Pour in absorbent kitty litter. Stir the mixture. Let dry to a solid state — usually happens overnight. Check to make sure that it is completely dry. If there is still liquid residue left, repeat the procedure. Once paint is completely dry, place can without lid in the trash. Place lid separately in the trash.

Stains and Lead based Paints should be saved for Hazardous Waste Collection Day.

WHAT ABOUT TIRES, BATTERIES, OLD CELL PHONES?

Car tires:

Remove the rim, place the rubber tire in a 33 gallon trash bag (only 1 tire per bag) and this can be disposed of as trash. You may throw the rim in the scrap metal recycling container.

Alkaline batteries can be thrown in the regular trash.

Rechargeable batteries should be recycled. Most Radio Shack stores & national hardware chains have free drop boxes.

Old cell phones must be recycled. While the toxic materials (including arsenic in semi-conductors) in a single phone are minimal, consider the number of discarded cell phones in the relatively short time the technology has been available. Throwing these devices in landfills will cause lasting damage to the environment. There are various recycling programs and drop off centers for recycling. The phones are either refurbished and used for domestic violence victims or taken apart and the various components recycled. Please call your cell phone company to get information on their recycling program or drop off center.

BULKY ITEMS

(Furniture, mattress, appliances, etc.)

Call **Bulk Disposal, Inc.** at 596-9276. Pick-up and Drop-off rates available.

CONSTRUCTION DEBRIS DISPOSAL

Call **Waste Management Western Processing Facilities**, 120 Old Boston Road, Wilbraham, MA 01095 for rates, directions and hours of operation.

Tel. 596-4635 or 1-800-545-4560

For any other questions regarding the Transfer Station operations or trash disposal and recycling, contact the Board of Health office at **566-2151 ext. 102**
Mondays thru Thursdays, 8am—2pm.

ANIMAL INSPECTOR

As the Animal Inspector for the Town of Hampden, I would like to report the following for 2010:

	<u>Adult</u>	<u>Young</u>
Cattle: (Adult= 2 years + over)		
Dairy	0	0
Beef	40	16
Steers/Oxen	0	0
Goats (Adult= 1 year + over)	20	6
Sheep (Adult= 1 year + over)	10	3
Swine		
Breeders	0	0
Feeders	0	2
Llamas/Alpacas	11	0
Equines: Horse/Ponies	132	4
Donkeys/Mules	2	0
Poultry: Chickens	236	
Turkey	3	
Waterfowl	11	
Gamebirds	45	
Rabbits	39	

There were seven domestic animals quarantined due to a wildlife encounter, and three dog bites to humans. There were two cat attacks on humans. There was one dog to dog attack.

Respectfully submitted:

Shelley Sears
Animal Inspector

BOARD OF APPEALS

Cases applied for and heard included the following:

- | | |
|----------|--|
| 2010 – 1 | Special Permit Amendment of case 2006-4 to modify a site plan was granted. |
| 2010-2 | Special Permit with Conditions and a required Performance Bond was granted to allow the removal of gravel from 2 acres of land. |
| 2010-3 | Special Permit Renewal was granted to allow the removal of material for agricultural improvement. |
| 2010-4 | On a petition to allow the addition of a front porch, a variance was denied and a Special Permit was granted to allow the addition of a front porch on a pre-existing lot. |

Respectfully submitted:

L. Jed Berliner, Chair
M. Chris Cesan, Vice-Chair
Richard E. Patullo
Kenneth E. Lefebvre
Cheryl M. Cudnik
Judith M. Jackson, Secretary

Alternates:
David R. Scott
Mark R. Barba
Duane E. Mosier

BOARD OF ASSESSORS

The Board of Assessors would like to take this opportunity to congratulate Stanley (Chuck) Witkop on his recent re-election. Chuck has been a board member for a number of years and is a great asset to us. We look forward to continuing our work with him.

The assessors did an interim adjustment of the property values in some classes. It is an annual review of values and we make adjustments as needed to stay within the Department of Revenue guidelines. Values in Hampden remained relatively stable and we will continue to review our sales to ensure fair assessments.

Mayflower Valuation Ltd. is our field review vendor and they are working on our full list and measure as planned. Properties scheduled for review each year will be notified by public notice and/or mail.

The Town of Hampden adopted a single tax rate this year as it has in the past. That is to say that commercial business buildings and homeowners pay the same rate. The rate was approved at \$15.64 which is a twenty cent reduction from last year.

The Board of Assessors is looking at making our maps computerized as recommended by the Department of Revenue. This would mean that our maps might be available on line sometime in the near future.

Norman Charest, Chairman
Stanley Witkop, Assessor
Robert Makuch, Assessor
Dawn Barnes, Assistant Assessor

BOARD OF HEALTH

	2008*	2009*	2010*
Annual Flu Clinic	142	175	121
Pneumonia	10	0	0
H1N1 Clinic	0	760	0
Lyme Disease	45	40	24
Annual Rabies Clinic	50	50	50
Percolation Tests	36	32	30
Septic Systems – Installed/Repaired	46	37	30
Well Permits	7	9	4
Septic Haulers Permits Issued	4	8	4
Disposal Works Installers Licenses Issued	12	15	15
Food Service Establishment Permits Issued	28	28	28
Public Swimming Pool Permits	1	1	1
Health / Nuisance Complaints	12	18	6
No. of gallons of Hazardous Household Waste Collected	600	345	300

*(Numbers based on calendar year)

The Transfer Station is being used by approximately 650 households. This past year 319 tons of solid waste and 200 tons of recyclable materials were processed. The Recycling Center is open the same hours as the Transfer Station in order to make it more convenient for all town residents to recycle.

The Town held Bulk Removal Days in April and October. Sixty residents took advantage of this service. One Hundred Twenty 120 items were processed including: TV's, computer components and stereo equipment. Also taken in were: white good items (some containing CFC's) such as refrigerators, freezers, microwaves, stoves and dehumidifiers. Other recycled items were: car/lawn tractor batteries, metal furniture, lawn/garden tools, lawnmowers and car parts. In speaking with the residents who participated, they were very pleased to have this service and asked to have it offered again.

The Transfer Station underwent its annual Compliance Report in September and we are pleased to report that we received an excellent rating. Noted were our physical cleanliness and hard work of our attendants.

The Board of Health would like to thank the people that keep the transfer station running smoothly on a weekly basis, Tom Balsler, Carroll Willey and Carl Paulson. Dan Anderson left us in September after two years of service in order to devote more time to his college studies. We thank Dan and wish him every continued success. We also thank Highway Superintendent, Dana Pixley and the Highway Department for their continuous help in keeping the Transfer Station repaired, plowed, shoveled, mowed and looking beautiful. For more information on how to use the transfer station, please refer to the Transfer Station Information section of this Town Report.

On April 3, 2010, we held our annual Rabies Clinic at the Highway Department Garage. This year 50 dogs/cats were vaccinated and licensed. We thank Dr. Penny Peck, Town Clerk, Eva Wiseman and the Girl Scouts for organizing this important event.

On September 18th, we participated in the Regional Household Hazardous Waste Day held at East Longmeadow Fire Station. During this event, 300 gallons of hazardous waste from our town were disposed of properly. There were a total of five towns involved with a total of 3,700 gallons of waste disposed of properly. The next hazardous waste day will be held September 2011. Please contact our office for more information.

The Board of Health and the C.O.A. held a flu clinic in November. One hundred twenty one individuals were vaccinated. This annual event would not be possible without the efforts of Council on Aging Director Rebecca Moriarty, her staff, student nurses from STCC and volunteer nurses Judy Hatch and Bea Moriarty.

The Board of Health and Lorri McCool, Hampden Board of Health Agent, continue to work with the Hampden County Health Coalition (HCHC) in preparing our emergency response plans. The funds provided by the HCHC have enabled the town to purchase a printer and other equipment to aid us in this effort. The upcoming year will continue to focus on increasing the capacity, capability and level of preparedness for routine and emergency public health events. If you are interested in volunteering on this project please call the Board of Health.

Well water testing for Coli form bacteria is now available throughout the year. Sterile sample bottles may be picked up from the Board of Health with instructions on how to properly draw a water sample. Residents are responsible for taking their sample to the laboratory and for the associated testing cost. We will provide a list of testing facilities upon request.

We encourage you to visit our website, www.hampden.org. There you will be able to access forms required for percolation testing and disposal works construction. You will also find information on Title V requirements, the Transfer Station and upcoming events.

On December 26, 2008 new Department of Environmental Protection (DEP) regulations came into effect and along with the Board of Health govern the installation of Outdoor Solid Fuel Burning Appliances. Anyone who is contemplating the purchase of a unit is subject to these regulations and should contact our office for more information.

Respectfully submitted,

Jane M. Budynkiewicz, Board of Health Coordinator
Richard R. Green, Chair Board of Health
John D. Flynn
Vincent J Villamaino

BOARD OF REGISTRARS

Registered voters on Jan. 1, 2010 – 3542, December 31, 2010 - 3524
 Voter attendance during 2010:

Senatorial Election, January 19, 2010	2292
Annual Town Meeting, April 26, 2010	98
Annual Town Election, May 3, 2010	334
State Primary, September 14, 2010	
Democrat	296
Republican	349
Special Town Meeting, October 25, 2010	60
State Election, November 2, 2010	2263

Inspectors And Tellers

Republican

Beth Burger
 Edith Casey
 Andree Crowley
 Irene Cutting
 Beryl Doten
 Gerald Doten
 Mary Dunklee
 Barbara Dunwoody
 Kathleen Duquette
 Beth Fatse
 Rebecca Gibb
 Mary Hamel
 Dorothy Hill
 Joyce Libby
 David Kingsbury
 Elaine Kingsbury
 Nancy Salerno
 Philip Schneider, Jr
 Elizabeth Wells
 Robert Wells
 Betty Wells
 Carolyn Whipple

Democratic

Brenda Ahlberg
 Ann Burian
 Mary Cesan
 Carol Collins
 Sophie Davenport
 Kathleen Flynn
 Sheila Flynn
 Sandra Gray
 Judith Jackson
 Dorothy Kibbe
 Ronald Lech
 Gail Lefebvre
 Kathleen Rochford
 Margaret Rochford
 Evelyn Schmidt
 Rita Southworth

Unenrolled

Mary Lou Black
 Aline Burt
 Catherine Herchel
 Deborah O'Brien
 Doris Ouimet
 Doreen Rauch
 Donna Easton-Vicalvi
 Lynn Zanolli
 William Zanolli

Respectfully submitted,
 Board of Registrars
 Arthur A Booth, Jr
 Janet M Redin
 Richard E Patullo

Eva Wiseman, Clerk

BOARD OF SELECTMEN

The town has come a long way over the last five years. The vast majority of services have been restored to near the level of the 2005 cuts. The Town's Stabilization account, which represents the Town's savings account, has risen from \$500 to over \$1,000,000. This has all been done in one of the worst economies since the Great Depression. It should be noted that it has been done without requesting any operational overrides and as the Commonwealth continues to reduce the amount of funds returned to our Town.

The repairs to the town house are nearly complete with the vestibule completely restored, new storm window inserts and air conditioning added to the downstairs offices. We would be remiss in not remembering the efforts of Ray Andree' who passed away this past year. Ray was a driving force in seeing these projects to fruition. The roof on Academy Hall has been replaced and we continue to monitor the building's overall condition. The five year road infrastructure bond is entering its final year. This money has gone a long way toward improving our road inventory. A major component of this five year plan was the restoration of the culvert in the vicinity of Memorial Park. This has been completed and should help avert flooding of Main Street.

Plans continue to progress in the area of our proposed Public Safety Building. We have met with State and Federal officials in the past year to explore grant opportunities. It should be noted that our Police and Fire Chiefs have been very instrumental in this process, and we are appreciative of their partnership. One need for expansion that will be addressed at this year's town meeting is a warrant question to add onto our Fire House. We have been working closely with the Volunteer Fire Department in the past year to make sure that our volunteers are properly trained and provided with the necessary equipment. For this, we are very grateful to our residents for continuing to support what we feel is the best volunteer Fire Department in the Commonwealth.

The Town House, Fire House, Senior Center and both schools have recently undergone energy audits performed by an engineer trained in this area. This was done at no cost to the town through state and federal programs for which the board applied. Once the results are presented to us we will proceed with the most cost effective updates available.

There has been much done, but as always there is much more to do. The continuation of the road infrastructure plan must carry on in some fashion. There are many more miles of road requiring attention and all of our bridges and culverts need to be reviewed for repair and/or replacement.

We have the need and obligation to relocate our Police Department to a more adequate facility given its site and operational requirements. The board is currently looking at several options to accomplish this.

BOARD OF SELECTMEN P2

The operational budget will need to be closely monitored as outside funding sources continue to dry up placing a larger burden on our community. We continue to do this balancing act mindful of the early borrowing needed to fund the new Regional High School. While in the long term this will benefit our budget, it has created an unanticipated cost in our budget. We have already formulated a plan to minimize the impact on the tax rate.

The board wishes to thank all of the elected and appointed officials with whom we serve. Through a true team approach we have achieved much and will do so much more. The efforts of Dana Pixley, Jeff Farnsworth, Becky Moriarty, Lance Trevallion and Mike Gorski and their respective staffs have been invaluable. As always we would be nowhere without the assistance in our offices from Pamela Courtney and Jane Budynkiewicz. Most importantly we thank you, the voters for whom we are here to serve.

Respectfully submitted,

John D. Flynn, Chairman
Richard R. Green
Vincent J. Villamaino

BUILDING COMMISSIONER'S REPORT

BUILDING PERMITS & INSPECTIONS

Dwellings	2
Additions / Alterations	69
Commercial New	1
Commercial Additions/ Alterations	5
Pools	7
Garages	2
Outbuildings	14
Woodstoves	23
Signs	5
Fire Damage	3
Demolitions	6

TOTAL BUILDING: 137

TOTAL PERMITS& INSPECTIONS

Building	137
Electrical	79
Plumbing & Gas	70

The Building Department would like to remind you that Building Permits are required for roofing, siding, replacement windows, wood or pellet stoves, accessory buildings, renovations to existing spaces and new construction.

The Town of Hampden has recently approved Regulations for the Outdoor Solid Fuel-fired Boilers/Furnaces. Plumbing and electrical permits are required as part of the installation process as well as a permit from the Board of Health.

Respectfully submitted,

Lance Trevallion
Building Commissioner

COMMUNITY PRESERVATION COMMITTEE

The Town of Hampden adopted the Community Preservation Act in 2001. Although the law allows up to a 3% surcharge on property taxes (the first \$100,000 valuation on residential property being exempt), citizens of the Town voted the minimum of a 1% surcharge for CPA funds. In FY2011, the contribution of the taxpayers of the Town totaled \$54,482.23 and we received a matching contribution from the Commonwealth of \$14,820.00. As expected, the amount of the state match continued to decline due an increase in the number of communities participating in the program and a decline in amount of money raised through real estate transfer fees. The monies collected by this surcharge may only be used for Open Space, Historic Preservation, Affordable Housing and limited Recreational Use, all as voted by Town Meeting.

In accordance with the requirements of the law, the Community Preservation Committee is comprised of representatives of the following committees: Planning Board, Housing Authority, Historical Commission, Conservation Commission, Park and Recreation Commission, as well as Members at Large.

The Community Preservation Committee reviews and evaluates each request for CPA funds to assure that the criteria for each category are met. Only after the Committee has approved the application(s) for funds will a recommendation be made for the Town Meeting. The voters at Town Meeting make the final decision for appropriation of CPA funds.

For FY10 (per the committee's recommendation and Town Meeting vote) the following proposals were approved:

OPEN SPACE	\$25,000 committed to the acquisition of 36 acres know as Goat Rock.
..	
ADMINISTRATIVE EXPENSE:	\$250 for an annual membership to the Community Preservation Coalition.

Respectfully submitted:

Douglas Boyd, Chair (Member at Large)
Dot Kibbe (Member at large)
Phil Grant (Conservation Commission)
Charlie Doben (Planning Board)
Benjamin Bump (Housing Authority)
Connie Witt (Historical Commission)
John M. Flynn (Member at Large)
Bob White (Parks & Recreation)

COUNCIL ON AGING

The Hampden Senior Center exists to serve the senior population of Hampden by offering activities and support services. Services available include, but are not limited to; Care Management, Monthly health screenings, Congregate meals, Insurance Counseling, Transportation Assistance, Outreach, Brown Bag Program, Prescription Assistance, Lock box program, Fuel Assistance, Administration of the Hampden Emergency Fuel Fund, Entertainment/Social Events, Health and Wellness, Tax Assistance, Recreation/hobbies/arts/crafts & games and the monthly Scantic Scribe newsletter. We continue to strive to identify the needs of the senior population in Hampden and try to best meet those needs with programs and services.

The Senior Center is currently open Monday through Friday from 10:00 A.M. – 3:00 P.M. Lunch is served daily at 11:30 under the direction of meal site manager Christine Mansfield. Greater Springfield Senior Services continues to fund and cater the congregate meal site.

Barbara Fitzgerald, our activities coordinator, left her post at the senior center late in 2010. We miss her warmth and upbeat personality in the halls of the senior center. The Activities Coordinator position is an important one here at the center and we hope to fill this vacancy soon in the New Year.

The Friends of Hampden Seniors continue to support the senior center by raising money at bake sales and delicious dinners. The Friends generously pay for the mailing of the Scantic Scribe each month. Friends support this year included a screen door for the kitchen, some landscaping and kitchen equipment, ServSafe Certification classes for 2 Friends members, a commitment to purchase Lock Boxes and billiards seating. The Friends continue to work hard to support the senior center and we appreciate all of their efforts.

The Lions Club continues to pay for the paper used to print the Scantic Scribe. Without their generous annual donation we would not be able to produce this newsletter. Thank you Lions Club for your support!

As in years past this report would not be complete without giving thanks to the 70 volunteers who gave over 4200 hours of their time to the senior center in 2010. Volunteers not only provide their talents here at the senior center, but around town as well. In 2010 the senior center started a shuttle service to bring people to and from the senior center on a daily basis. Volunteer drivers stay busy with this service, but also with taking people to medical appointments and running errands. "In house" volunteers are helping in the office, in the kitchen, in the gardens, with activities and programs, decorating the building, collating the monthly newsletter and so many other programs too numerous to list. Thank you to all of the senior center volunteers!!

COUNCIL ON AGING P2

The staff at the senior center is always interested in your comments and suggestions, so please get in touch if you have program ideas or thoughts on new activities or events.

Older adults in Hampden are a precious resource needing encouragement, support and our appreciation. Thank you for your support of the Hampden Senior Center.

Respectfully Submitted in Loving Memory of long time COA Board member and friend Helen Virginia Schneider:

Rebecca C. Moriarty, Executive Director

Brian MacLeod, Chairman

Kathy Foster

Pat Clark, Vice Chair

Karen Leger

Rita Vail, Secretary

Ray Crowley

Al Ouimet, Treasurer

Marq Culhane

Deanna Vermette

Rep to GSSSI: John Shay

Council on Aging Staff:

Executive Director:

Rebecca C. Moriarty

Administrative Clerk/

Volunteer Coordinator:

Susan Nieske

Activities Coordinator:

Barbara Fitzgerald (through 11/2010)

Outreach Coordinator:

Wendy Turer

Custodian:

Rudie Voight

Affiliations: National Council on Aging, Massachusetts Association of Council on Aging & Senior Center Directors, Western MA Association of Councils on Aging & Greater Springfield Senior Services

CULTURAL COUNCIL

The Hampden Cultural Council members are honored to be a part of the Massachusetts Cultural Council. The council meets several times yearly to distribute the funds allocated to our town from the Commonwealth of Massachusetts. The Local Cultural Council (LCC) Program is the largest grassroots cultural funding network in the nation supporting thousands of community-based projects in the arts, humanities, and sciences annually.

Local groups or individuals who would like to request funds can obtain information and grant applications from Massachusetts Cultural Council Website <http://massculturalcouncil.org> or by contacting one of our members. It should be noted that the council gives preference to projects sponsored by town organizations or residents. Due to limited funds, most requests are partially funded. Applications for the fiscal year 2012 must be submitted to the Cultural Council, Hampden Town Hall, 625 Main Street, Hampden by October 15, 2011.

The Massachusetts Cultural Council granted the Town of Hampden Cultural Council an allocation of \$3,870 for the fiscal year 2011. On December 20, 2010 the council awarded and allocated funds for the following projects and activities for 2011:

- “Music Matters” -Field Trip to Springfield Symphony Orchestra –Green Meadows Elementary School
- “History Lives” –Field trip to Old Sturbridge Village-Green Meadows Elementary School
- “Showtime” – Multi-age musical- Hampden Senior Center
- “Eat Like a Rainbow” -Green Meadows Elementary School
- The Big H Arts Festival – Hampden Art Guild
- “Love Trilogy”- Hampden Senior Center
- “Under One Sky” – Hampden Free Public Library

We hope to see you, your friends or family at these wonderful upcoming events.

We wish to thank Glennice Flynn and Rick Rubin for their years of service to the Hampden Cultural Council.

Respectfully submitted,
Patricia Ehlers, Chair
Kathleen Foster
Elizabeth Howarth, Treasurer
John Karalekas
Cathy Mahoney
Mindy Meeker
Patricia Pomeroy

VOLUNTEER FIRE DEPARTMENT

In 2010, the Hampden Volunteer Fire Department responded to 108 calls. We are now reporting each call electronically to the National and Massachusetts Fire Incident Reporting System. Those systems utilize the following categories for calls and the breakdown is as follows:

5 – Special Incident Type

7- Service Calls

6 – Rescue/EMS

22 – Hazardous Condition No Fire

2 – Good Intent Call

42 – Fire

24 – False Alarm & False Call

Additionally, in 2010 the Hampden Fire Department was awarded a \$154,000 federal grant to replace our aging and obsolete radio system. We also were awarded a \$2700 grant from the Scantic Valley YMCA for the purchase of specialized rescue equipment. However, we were again denied federal grant applications for a new fire truck to replace aging fire apparatus.

In 2010 we also rolled out a computerized open burning permit program which provides convenience to residents in securing a permit for open burning during the permitted season. Permits can be accessed through our page on the Town's website.

The Hampden Fire Department wishes to express thanks to the Hampden Police and Highway Departments for their support and assistance throughout the year.

Anyone interested in becoming a volunteer firefighter can find information as well as an application on the fire department page of the Town's website.

Respectfully submitted,

Michael J. Gorski
Fire Chief
Hampden Fire Department

**APPOINTED FIRE FIGHTERS - 2010
HAMPDEN VOLUNTEER FIRE DEPARTMENT**

OFFICERS

Michael Gorski, Chief
David Markham, 1st Deputy Chief
Charles Beaver, 2nd Deputy Chief
Edward Poulin, 1st Captain
Scott Rumprik, 2nd Captain
Patrick Farrow, Lieutenant
Bryan Markham, Lieutenant

FIREFIGHTERS

Timothy Evans
Joseph Grant
Richard Harris
Lawrence Hatch
Michael Hatch
Peter Hatch
Richard Hatch
Harold House
Richard Kelly
Joy Leblanc
Matthew Loveling
Michael Maserati
Arthur McCarthy
Jason McCarthy
Andrew Netherwood
William Patric
Evan Rugani
Fred Warren

PROVISIONAL FIREFIGHTERS

Mark Barba
Sharon Goncalves
Jon Lambert
Matt Lambert
Sean McCafferty
John Moriarty
Nick Sanderson
Andre Sample

FOREST FIRE WARDEN

The Hampden Volunteer Fire Department responded to 7 brush and forest fires last year. Each of those fires occurred when open burning fires went out of control.

Open Burning Season starts January 15 and ends May 1 and requires that a permit be obtained from the Fire Warden/Fire Chief.

- Permits are issued on a daily basis depending on fire safety and atmospheric health conditions. General regional conditions are considered in permitting and do not allow neighbors to be impacted by smoke due to specific localized conditions.
- This year we have added the convenience of getting permits on-line at hampden.org. You may apply for a single or multiple days and will be notified by e-mail after 9:00 am on your requested day of approval/denial. Permits may still be obtained by calling 566-3314 after 9:00 am but the electronic system adds convenience of applying anytime and also frees the dispatchers to concentrate on emergency calls rather than routine requests.
- A valid permit allows burning to begin after 10:00 am and requires full extinguishment by 4:00 pm.
- No permits will be issued after 12:00 pm.
- All fires must be attended by the individual issued the permit until completely extinguished.
- Open burning must be conducted at least 75 feet away from all buildings.
- Open burning permits are for brush, branches and tree limbs.
- Open burning regulations prohibit the burning of grass, hay, leaves, stumps, tires, trash and construction or demolition debris, etc.

Safety Considerations:

- Never use gasoline, kerosene or flammable liquids to start a fire.
- Have fire control tools on hand.
- Watch for changes in wind and be prepared to extinguish the fire.
- Don't delay a call for help! Should the fire get out of control, dial 911.

Respectfully submitted,

Michael J. Gorski
Forest Fire Warden

HAMPDEN-WILBRAHAM

REGIONAL SCHOOL

DISTRICT

2010

From the School Committee

Peter T. Salerno

Chairman

This is a year of celebration for the Hampden-Wilbraham Regional School District. This is also a wonderful opportunity to thank you for all that you have done to advance the education of our children and provide an educational foundation to those generations that come after us!

Your School Committee is indebted to you, the stakeholders of Hampden and Wilbraham, for your thoughtful insights and needed support as we wrestled over many challenges that faced us. Without exception, you came down on the side of the educational hopes and dreams of our children. Your counsel and direction allow us to list a few of the special events that have been accomplished during the recent past:

- When confronted with the decision as to whether to seek to build a new, and much needed, high school, your School Committee turned to you, our townspeople, for advice. Overwhelmingly, you decided that a new Minnechaug Regional High School was a great investment for our children and grandchildren.
- When faced with a declining enrollment and difficult budgetary issues facing us, you supported your School Committee in its most difficult decision – the closing of our cherished Memorial Elementary School.
- When the time came for us to seek a long-term bond to finance our new high school, you put forth your ideas and recommendations. Your input allowed us to secure financing at interest rates under what had been expected - and this will have the effect of having all of us pay less in interest costs to fund our new Minnechaug.
- When you were faced with the choice of slashing our recommended budgets, you resisted the temptation to do so and recognized that Ben Franklin was right when he said, “An investment in knowledge pays the best interest”.
- When our sister town of East Longmeadow desperately needed a building to temporarily relocate a school whose roof became unsafe, you showed the world that you truly are concerned for our neighbors - and that we stand out as two caring Western Massachusetts communities. East Longmeadow’s showers of gratitude will cascade down the hallways of time and not soon be forgotten.

For these, and countless other instances of support, your School Committee extends its thanks to you, the voters of Hampden and Wilbraham. We are truly grateful to you for allowing us to serve your children.

From the Superintendent

M. Martin O’Shea

Superintendent of Schools

The vision of the Hampden-Wilbraham Regional School District is to develop an “interactive learning community of creative, passionate thinkers in a safe and healthy

environment, embracing opportunities to contribute to and compete in a global society while valuing honesty, integrity, responsibility and respect for each individual.” The reports below demonstrate our commitment to this vision. Beyond this, the reports provide evidence of:

- The professionalism and dedication of over 500 District employees.
- The District-wide focus on building and sustaining healthy and safe learning environments.
- The well-coordinated and aligned program of curriculum and instruction.
- The high levels of achievement and accomplishment in the academics, athletics, community service and arts by the 3,596 students of Hampden and Wilbraham.
- The administrative commitment to providing educational excellence in a cost-effective, efficient manner.

Last year provided the District with many challenges and opportunities. Facing a budget gap of over \$1 million and declining enrollment, the District implemented a New Model that reorganized the grade configuration of our Wilbraham schools and led to the closure of the Memorial Elementary School. Under the reconfiguration, all of Wilbraham’s 2nd and 3rd grade classrooms were relocated to Stony Hill Elementary School, 4th and 5th grade classrooms were moved to Soule Road Elementary and the 6th grade was returned to Wilbraham Middle. This decision saved the District over \$700,000 in operational costs and spared the elimination of many instructional positions. More importantly, the New Model allowed the District to stay true to its mission, maintain manageable class size and work within an educational framework that promotes educational best practices, curriculum coordination, focused delivery of services and staff collaboration.

In 2010, the District also broke ground on the construction of a new Minnechaug Regional High School. The groundbreaking was an historic moment for our two towns. When the 241,000 square foot facility opens in September, 2012, Minnechaug students will walk through the doors of a first-class educational facility, reflective of the school community’s commitment to educational excellence.

On behalf of the faculty, staff and students of the District, I extend my appreciation for the support we receive from the townspeople of Hampden and Wilbraham.

Curriculum

Donna Scanlon, Ed.D.

Assistant Superintendent for Curriculum, Instruction, and Professional Development

The Hampden-Wilbraham Regional School District designs a rich and rigorous curriculum in order to develop the unique talents of each individual student. The curriculum renewal process is ongoing and ensures continuity and consistency in grades PreK-12. Access to high quality curriculum materials and resources is equitable across the seven schools that comprise the District. The level of technology integration across the curriculum has intensified with improvements in staffing, infrastructure, equipment, reliability, and professional development. A focus upon differentiated

instruction and inclusive practices to meet the needs of individual learners provides all students with an appropriate level of challenge and support.

Below are some highlights from across the curriculum areas:

- The Responsive Classroom (elementary level) and Development Designs (middle school level) are implemented in every classroom in order to create learning environments where children thrive academically, socially, and emotionally.
- The District implements a research-based elementary reading and language arts program which incorporates the five components of literacy learning: vocabulary/oral language, phonemic awareness, phonics, fluency, and reading comprehension.
- Writing Across the Curriculum is a learning strategy implemented at every level in order to enhance the development of literacy, content knowledge, and thinking skills.
- The mathematics curriculum supports the development of conceptual understanding through communication, problem solving, making connections, and meaningful practice.
- The science program advances scientific reasoning as students investigate and solve complex problems using the appropriate tools. Standards-based science units are studied in the classroom and are enriched through regular science labs at the elementary level.
- The history, geography, civics, and economics concepts and skills are addressed through interactive units of study in each grade.
- The arts play a central role in human development for children at all ability levels. Cognitive, language, and social-emotional development are positively impacted by participation in the arts.
- The health and physical education learning opportunities are an integral part of the total educational process and promote a lifelong physically active lifestyle, as well as respect for self and others through a safe school environment.
- School Resource Officers in both Hampden and Wilbraham have established an important presence in the schools. This asset promotes safe schools and aligns with the principles of prevention research.

Also noteworthy is that the District has sought and won significant dollars from the U.S. Department of Elementary and Secondary Education. The resulting projects have supported the District's efforts to improve emergency response and crisis management, as well as to provide education, prevention, and intervention services that are essential to integrating academic and social learning as a solid foundation for future success.

Academic Performance

Donna Scanlon, Ed.D.

Assistant Superintendent for Curriculum, Instruction, and Professional Development

Since its inception in 1998, the Massachusetts Comprehensive Assessment System (MCAS) has increasingly become a primary source of information with regard to student

achievement, curriculum evaluation, and diagnosis of individual student strengths and weaknesses. The Hampden-Wilbraham Regional School District scores are consistently higher than the statewide average, and recent performance trends show increases in several areas. It is evident through these results that HWRSD students are learning well.

Grade/Subject Tested	Percent of Students Scoring Advanced or Proficient				
	2007 HWRSD	2008 HWRSD	2009 HWRSD	2010 HWRSD	2010 STATE
Gr. 3 Reading	77	75	74	78	63
Gr. 3 Mathematics	71	73	75	81	65
Gr. 4 English Language Arts	71	57	61	69	54
Gr. 4 Mathematics	60	56	51	47	48
Gr. 5 English Language Arts	75	74	73	71	63
Gr. 5 Mathematics	58	59	54	57	55
Gr. 5 Science/Engineering	72	70	72	71	53
Gr. 6 English Language Arts	81	85	84	82	69
Gr. 6 Mathematics	69	70	71	67	59
Gr. 7 English Language Arts	86	82	86	87	72
Gr. 7 Mathematics	69	59	70	71	53
Gr. 8 English Language Arts	88	89	88	91	78
Gr. 8 Mathematics	64	67	63	67	51
Gr. 8 Science/Engineering	50	52	51	52	40
Gr. 10 English Language Arts	88	90	90	88	78
Gr. 10 Mathematics	89	86	85	84	75
Gr. 10 Biology	55	72	73	82	65

In addition to MCAS performance, HWRSD educators use a range of information to monitor student achievement. One example of the data considered to be relevant is SAT scores. Score trends rather than results from any one year are considered most relevant. The table below provides longitudinal SAT results for students graduating from Minnechaug Regional High School.

Mean SAT Scores 2001-2010

	Minnechaug HS			State			National		
	Reading	Math	Writing	Reading	Math	Writing	Reading	Math	Writing
2001	519	527	n/a	511	515	n/a	506	514	n/a
2002	518	530	n/a	512	516	n/a	504	516	n/a
2003	517	529	n/a	516	522	n/a	507	519	n/a
2004	529	550	n/a	518	523	n/a	508	518	n/a
2005	531	550	n/a	520	527	n/a	508	520	n/a
2006	501	526	509	513	524	510	503	518	497
2007	521	534	522	513	522	511	502	515	494
2008	520	542	526	514	525	513	502	515	494

2009	524	551	527	514	526	510	501	515	493
2010	518	544	523	512	526	509	501	516	492

Using all this data, the teachers, administrators, parents, students and communities are working together as effective partners. As a result, the Hampden-Wilbraham Regional School District enjoys multiple opportunities to celebrate the excellent accomplishments of its students.

According to the high school Guidance Department, the graduates of the Minnechaug Regional High School Class of 2010 represented a group of academically accomplished students. Of this class, 93% were accepted to and planned to attend post-secondary institutions of higher education. Of these students, 66% enrolled in four-year colleges and 27% enrolled in two-year colleges.

Many of these students were admitted to highly competitive colleges and universities including: Harvard College, Syracuse University, Boston University, Northwestern University, Muhlenberg College, Villanova University, Connecticut College, Rensselaer Polytechnic Institute, Fordham University, Clemson University, Tufts University, George Washington University and Drexel University.

Green Meadows Elementary School
Deborah F. Thompson, Principal

Green Meadows Elementary School serves approximately 345 children in grades preschool to grade 4. The School Improvement Plan focuses on three areas: 1) To increase the literacy skills of all students; 2) To increase the mathematical skills of all students; and 3) To meet the diverse learning needs of all students. To meet these goals, all teachers and staff worked together to implement the new reading series, Treasures. In the area of mathematics, Green Meadows School acquired the computer based program Study Island, which allows teachers in grades 3 and 4 to give additional, individualized practice to students struggling to master math concepts. Other individualized instruction is provided through the use of technology, differentiated materials in the reading series and small enrichment groups. In addition, the use of Responsive Classroom strategies continued to foster acceptance and empathy towards others. Teachers collected data on student performance, analyzed MCAS scores and implemented instructional practices that supported student achievement. Teachers used faculty meeting time to share successful strategies and discuss student work so that consistent, effective strategies were used at all grade levels. As a result, Green Meadows students performed very well on the MCAS exam with 3rd graders performing well above State and District averages. Green Meadows Elementary School received a ranking of “high performing” by the State on its Annual Yearly Progress (AYP) Report.

The Hampden PTO and parent volunteers worked hard to support Green Meadows through fundraising and daily help within classrooms. The funds generated from the fundraising purchased equipment, defrayed the cost of field trips and brought special assembly programs to the children. The School Council, comprised of teacher and

parent representatives, worked together each month to develop the School Improvement Plan and provide feedback on important issues such as school climate and curriculum.

Green Meadows Elementary School continues to be a learning environment that provides a safe, caring and respectful climate so that all students can reach their potential.

MILE TREE ELEMENTARY SCHOOL **Rosemary Brosnan, Principal**

Mile Tree Elementary School serves 381 students in grades PreK-K-Grade One. It is Wilbraham children's first step in their educational experience in the Hampden-Wilbraham Regional School District.

Mile Tree School has a dedicated and experienced staff, an active PTO and School Council, and caring and supportive families. Mile Tree School is committed to providing a safe and caring educational environment with rich and meaningful experiences that promote learning and achievement for all students.

Mile Tree School's mission statement is "All children can and will learn". This statement drives our commitment for continuous improvement. With that in mind, the Mile Tree School Council developed two goals: 1) Investigate the New England Association of Schools and Colleges (NEASC) Elementary School Accreditation and 2) Increase mathematical proficiency.

Mile Tree School has been very fortunate to have a large number of volunteers who assist in countless ways to help support the students and staff. Some of the many special activities at Mile Tree include:

- Mystery readers from throughout the community delighted the Mile Tree students with a surprise visit to read their favorite books.
- Several student interns from MRHS assisted in the classrooms and nurse's office.
- School-based assemblies highlighted the schools core values: Respect, Responsibility, Honesty and Integrity.
- Over 400 pounds of food was donated to the Community Survival Center.
- PTO sponsored activities such as assemblies, book fairs, math and science nights, "Anything Goes" night, monthly guesstimate contests, family fun walk and family pancake breakfast.

Mile Tree Elementary School is a very exciting place to learn!

Soule Road Elementary School **Mary T. Goodwin, Principal**

Soule Road Elementary School currently enrolls all 393 fourth and fifth grade students in Wilbraham. Staff worked diligently throughout the summer, unpacking classrooms and curriculum materials to create a welcoming environment for the students. We moved 25 classrooms of furniture and supplies and welcomed 18 new staff members. Through an amazing coordinated effort, everything was ready to greet our students on opening day!

Soule Road School also benefited from some construction work over the summer. In order to maintain a safe distance between the expected number of buses and cars arriving at Soule Road School daily, a “Parent Drop-Off/Pick-Up Driveway” was constructed slightly east of our main parking entrance. This new traffic configuration has been well received by parents and very successful!

Throughout all of these changes, the staff has maintained their commitment to provide a rich and challenging educational environment for our students. They have spent time exchanging ideas and collaborating on curriculum and teaching practices. Our shared goal is to incorporate the best professional practices and traditions of Memorial, Stony Hill, and Soule Road schools. Their expertise is evident in the rigor of academic expectations provided in a positive social and emotionally supportive environment.

Soule Road continues to benefit from an active and supportive PTO that works tirelessly to provide enriching activities for the students. Due to their generosity, Soule Road welcomed back Birds of Prey, Souleto, Jeff Mack, Sky Lab and other great programs. The PTO volunteers have been instrumental in successfully staffing the library on a daily basis.

There have been numerous changes to the Soule Road School community. As we all work together to create an exciting school model, it is our shared commitment to continue to build on the tradition of academic excellence; continue our dedication to community service; provide interactive, enriching programs; and support children in a safe environment so they can thrive and achieve to the best of their abilities.

Stony Hill Elementary School **Sherrill Caruana, Principal**

Stony Hill School, built in 1957, refurbished in 1999, and reorganized in 2010 currently educates 314 students in grades two and three. With seven second grade classrooms and seven third grade classrooms, Stony Hill strives to make each classroom a true “homeroom”. All teachers have been trained in Responsive Classroom techniques and each day begins by celebrating the school community with Morning Meetings.

In education, change has one word: improvement. Our School Improvement Goals for the year are: 1) Increase math achievement in the areas of numerical computation and problem solving; 2) Establish a vibrant and vital school culture melding our three previous school cultures into a new Stony Hill culture; and 3) Maintain a safe school environment. The overall purpose of our School Improvement Plan is evident in this

year's school motto: "Share the brain, share the wealth, share the leadership". We all strive to do this in ways that promote teaching expertise and result in better student achievement.

Stony Hill's educational climate comes from the effort staff, students, and parents expend in meeting our goals and pursuing outstanding student achievement. Governor Duval Patrick named Stony Hill one of the Commendable Schools in the Commonwealth for school improvement and achievement. Of approximately 1,000 schools, only 62 statewide and 17 in Western Massachusetts were given this honor. Stony Hill will continue to provide the children of Wilbraham an excellent education that promotes the whole child: socially, academically and physically.

As always, Stony Hill is grateful for the efforts and support of our PTO and School Council as we all continue to enhance education at Stony Hill Elementary School.

Thornton W. Burgess Middle School
Noel Pixley, Principal

Thornton W. Burgess Middle School currently educates 302 students in grades 5 through 8. Acting as our blueprint, the School Improvement Plan focused on two strategic goals for the school year: 1) To improve instruction and student learning; and 2) Continue to improve the culture of the school and the emotional well-being of the students.

Several initiatives were put in place to improve instruction and student learning. In math, a group of 5th graders was in a math pull-out class in which the special educator collaborated with the regular teacher, and the other students on IEPs were in the inclusion class with two teachers. In grade 6, the math teacher and the special educator co-taught an inclusion class that included all students who required math support on their IEPs. In the 7th and 8th grades, the teachers continued the co-teaching model with the pull-out math classes with a certified math teacher and a special educator providing the instruction. An MCAS prep class was offered in all grades as part of the specials rotation. Study Island, a research based web based program, was used for the semester course and priority was given to the students who scored in the Warning and Needs Improvement Categories on MCAS. We offered Supplemental Educational Services to students that were identified through Title I. Throughout the year, TWB infused math in to the everyday culture of school by identifying opportunities to celebrate math with the students. Through these school-wide collaborative efforts, students' scores increased in a number of assessments; most notably, the MCAS math scores in the proficient and advanced levels increased in all grade levels.

In the area of Language Arts, the school focused on the improvement of instruction and learning by having the ELA teachers collaborate with special education teachers and paraprofessionals on differentiated instruction strategies for the classroom. Staff received additional training in the "Keys to Literacy" program and the "Key Three Writing Routine" was implemented in Language Arts classes and other academic classes to

provide consistency with instruction. In order to assist students with their writing skills, long composition prompts were practiced in ELA classes, and across all disciplines open response questions were part of assessments throughout the year. Teachers also used results from released MCAS open response questions to analyze specific student needs, and data gathered from MCAS results was used to show students' growth in their writing skills. As a result of these interventions, overall ELA MCAS scores improved and students' writing skills showed improvement across all disciplines.

To improve the culture of the school and the emotional well-being of students, Developmental Designs (DD) was implemented across all grade levels with all homerooms/advisories participating in the Circle of Power and Respect each day and teachers incorporating these Developmental Design strategies in their classrooms with the goal of providing a safe environment that nurtures academic achievement. During the first three days of school, the entire school population was immersed in the DD program with teachers and administrators modeling daily behavioral and academic expectations and students participating in goal setting activities and authoring classroom and school-wide social contracts. One goal of meeting the needs of all learners was to provide a schedule that offered additional support blocks for our academic areas. In the 5th grade, the class Strategies was offered as additional daily support in both Mathematics and Language Arts to all students. In the 6th grade, students received additional reading instruction and math support in the Math/Reading Lab. In the 7th and 8th grades, an academic support class providing organizational and test taking strategies was added for special education students.

To further ensure the emotional wellbeing of TWB students, new programs and strategies were added at all grade levels and an additional part-time School Adjustment Counselor provided much needed support to our regular and special education students.

Through the use of Developmental Designs at all grade levels, TWB saw an improvement in student behaviors in the classrooms and in unstructured settings. With all grades implementing the Circle of Power and Respect each day, teachers and students feel a stronger sense of community and a positive development of relationships that help foster academic success.

Wilbraham Middle School
Daniel Roy, Principal

Wilbraham Middle School welcomed over 400 new students and 14 new staff members this fall and currently serves 636 students in grades six, seven and eight. The new grade configuration provided an opportune time to redefine the mission of the Wilbraham Middle School. The new mission statement declares that "Wilbraham Middle School is a community where our staff works collaboratively to provide a safe environment where students can reach their full potential academically, socially and emotionally".

Several school-wide initiatives are helping to create a sense of community at Wilbraham Middle School: Students created a social contract that outlines how middle school students should behave, core values are promoted each month by having a student-of-the-month lunch for each team and all students read and discussed the novel entitled 6-321 about a middle school boy growing up in the 1960's.

With the new health and science and technology classes, all students now have the opportunity to experience music, art, health, information technology, science and technology, and physical education at Wilbraham Middle School. The school is also piloting the math skills program Study Island in all three grade levels. As part of the reconfiguration, all 6th grade books from the elementary school libraries were successfully integrated into our library.

Technology at Wilbraham Middle School was expanded with a third computer lab, and due to some very successful fundraising efforts, more LCD projector carts, document cameras and speakers are now available for use in classrooms and for student presentations.

With the support of the administration, teachers, parents, students and community, the transition to the new grade configuration at Wilbraham Middle School has been very positive and rewarding.

Minnechaug Regional High School

Stephen M. Hale, Principal

Minnechaug Regional High School continues to excel in the academic, social, and physical education of its students. The faculty and administration remain firmly committed to the school's mission of "providing a safe and academically challenging environment that promotes the growth and well-being of all community members and assisting our students in becoming active world citizens who value integrity, citizenship, and respect." The major goals of the School Improvement Plan developed by the School Council are: 1) To prepare Minnechaug Regional High School for reaccreditation by the New England Association of Schools and Colleges (NEASC) in 2011; 2) To assist students scoring in the "Needs Improvement" range on annual MCAS assessments to move along the continuum to the "Proficient" range; and 3) To develop, apply and integrate new district policies as they relate to bullying and harassment under M.G.L. c. 71 sect. 370 (Act Relative to Bullying in Schools).

The following reports from the various departments highlight just some of the many commendable educational activities at the high school.

The **English Department** offered skills-based courses for freshmen and sophomores, and a broad range of courses for juniors and seniors. The MCAS scores are exceptional with a passing rate of 99%. A number of English courses were presented or performed for the school and community to develop awareness of art and culture, and an Invisible

Children Assembly was held to promote awareness of contemporary problems from a global perspective. The Emeralds Literary Magazine won national awards from Columbia Scholastic Press Association and The National Council of Teachers of English.

The **Family and Consumer Science Department** continues to offer hands-on learning experiences for students in the preschool and foods lab programs. The department's members all revised course curriculums this year updating materials and incorporating 21st Century learning experiences. All members of the department are involved in planning a new food and nutrition course that will emphasize healthy eating, meal planning and preparation.

The **Fine Arts Department** made several updates and improvements to curriculum in both art and music classes as part of the NEASC accreditation process. There are now approximately 225 students involved in the music program and well over 200 students taking art classes. Music students participated in Western Massachusetts MMEA Senior District Festival, All-States, Quabbin Valley Senior High Music Festival, and UMASS honor band program. The band and choir programs continue to be highly visible in the community by performing in local parades, at the Wilbraham Senior Center, the Rotary Club, and Memorial Day ceremonies. The art department had students accepted to the Art All-State, represented in the Springfield Republican newspaper's "Talented Teens in the Arts" program, and placing in the Boston Globe Scholastic Art Competition.

In the **Foreign Language Department**, student enrollment is strong, with an increase in the number of students in Latin courses and French and Spanish enrollments continue to hold steady. Many students continue to take higher level courses as electives and acknowledge the benefit of knowing another language in order to compete in today's economy and job market. Our teachers also expose students to the diverse cultures and customs of the people within the countries where the languages are spoken. The department celebrated National Foreign Language Week with activities that included foreign language classes and the entire student body and staff. During the year, teachers offered field trip opportunities and other classroom activities to enrich the students' cultural and linguistic experiences.

The **Guidance Department** continues to offer a variety of programs to serve students and their parents in a proactive manner. Some of the community outreach services provided are: a guidance brochure, a welcome call to the homes of all freshmen, a workshop on writing college essays, a college financial aid night, a college night for juniors and their parents, a follow-up program for seniors and their parents, an orientation program for eighth grade students and their parents and a reception for transfer students. A practice test for the SAT Reasoning test is offered in addition to an ACT test taking strategy workshop. The SAT Reasoning and Subject tests, the ACT, PSAT, ASVAB and AP exams are all administered at Minnechaug. Our Internship Program for seniors continues to grow with close to 100 students participating. Our School-to-Career Specialist and Guidance Counselors cover topics in developmental guidance classes such as transition to high school, job readiness, and financial

planning. All Guidance Counselors, including two Adjustment Counselors and one Alcohol, Tobacco and Other Drugs Counselor, meet individually with their students to assist in developing course schedules, making career and college choices and dealing with personal problems. They are also members of the Student/ Teacher Assistance Team, which is a prevention and early intervention program.

The **History and Social Science Department** strives to assist students in developing problem solving skills, understanding the importance of participating in civic literacy and developing global awareness - all essential skills in the 21st Century. Teachers updated their core of knowledge and professional status by taking courses at local colleges and participating in various Teaching American History workshops and Project Citizen. Department clubs, Model UN, Model Congress and Mock Law, were successful at their yearly competitions. Throughout the year, several guest speakers, such as local veterans and politicians, visited to give first-hand accounts and practical knowledge in their areas of expertise. Students participated in James Otis Day at the Massachusetts State House and Project Citizen, and classes visited the Springfield Armory, Massachusetts State House, Freedom Trail, Armenian Genocide Museum, JFK Museum and Boston Museum of Fine Arts.

Interscholastic Athletics: Throughout the year, Minnechaug's student-athletes competed and excelled in 29 athletic offerings. Our program continues to be one of the most competitive and comprehensive programs in the state. Over 1,200 participants enjoyed the interscholastic athletic experience. Each program does some type of community service during their season, which is our most proud component to the sports program. Our athletes continue to strive for excellence in the classroom and understand the importance of a well-rounded education. As always, the student athletes appreciate all the fans and parents for their support of Falcon Athletics!

The **Mathematics Department** remains active with curriculum revisions throughout the year, providing our students with challenging courses that focus on the development of critical thinking and problem solving skills. All department members continue to research methods of integrating technology into their classes, offering an interactive representation of mathematical concepts. With the renewal of the software licenses for our Carnegie Learning curriculum, the upgraded software allows students to access the curriculum from home as well as in the classroom. The implementation of SmartBoards, LCD projectors, and graphing utilities has helped to enrich our curriculum. Several Advanced Placement BC Calculus students represented Minnechaug in the 22nd Annual WPI Invitational Mathematics Meet and the Mathletes team completed their season in 5th place.

The **Physical Education/Health Department** has updated and created new curriculum guides for the NEASC accreditation process. The department continues its strong working relationship with local colleges by supervising undergraduate students during their practicum experience. The department has also introduced its new freshman health curriculum titled "LifeSkills Training Promoting Health and Personal

Development". The department continues to promote the student learning expectations by implementing the skills necessary to maintain personal and community wellness.

The **Science Department** has worked continuously to revise and restructure curriculum to reflect both NEASC guidelines and 21st Century learning goals. As the school works toward NEASC accreditation, teachers are revisiting and revising lessons, classroom activities, and assessment strategies to both reflect 21st Century learning goals, such as critical thinking, critical reading, project-based learning, and the four student learning expectations defined by the Minnechaug faculty. The department also continues to enhance school-to-home communication through the use of Edline. In addition, the science staff has been actively involved in the design of the science classrooms in the new high school. Six members of the Class of 2010 received awards at the Region One Science Fair, with one team capturing first place for their work. Students interested in scientific research continue to work in collaboration with faculty from the University of Massachusetts on projects based in physics involving mathematical principles behind scientific observations.

Student Activities continues to hold over 60 co-curricular student activity programs with 1,150 participants gaining experience in fundraising, community service, and academic competitions with state and national awards. Students donated over \$8,000 to local and national charities, provided over 5,000 hours of community service, held numerous food and clothing drives, provided over 250 hours of tutoring, and gave over \$3,000 in scholarships. The department has seen continued success with the Peer Mentoring program for all freshman and transfer students, and the nationally-recognized Raising Student Voice and Participation (R.S.V.P) program that provides our student body with the opportunity to create civic action plans to better our school, community, and the world. The Student Council received the Massachusetts Association of Student Councils highest rating – the Gold Council of Excellence Award. In addition, Minnechaug students have served as President of the Western Massachusetts Association of Student Councils.

The **Technology Education, Business Department and Computer Technology Department** had a productive and exciting year. The Business Department has an ongoing partnership with the Chamber of Commerce that allows students the opportunity to present their business plans to local experts who provide them valuable feedback. The Computer Science Department and Western New England College have been collaborating regularly on innovative computer projects. The Technology Department received a grant from W.H.A.T. that enabled students to design a robot and compete in a state-wide robotics exhibition.

Student Service

Debra L. Tobias, Ed.D., Director

Student Services is responsible for the coordination of all special education services for the District. There is a commitment to provide a full range of interventions for students

who demonstrate challenges in learning. In addition to special education teachers and educational inclusion paraprofessionals, Student Services has school psychologists, speech/language pathologists, school adjustment counselors, physical therapists, an occupational therapist and assistant, and several consultants specializing in various areas of educational programming.

Initial interventions for our students begin with general education teachers who are able to provide a continuum of instructional accommodations to assist students with diverse learning styles. Each school has its own Student/Teacher Assistance Team (S/TAT) that is comprised of building professionals dedicated to enhancing the effectiveness of the learning process for each student. In the event that the interventions do not result in the anticipated improvements for the student, the S/TAT will make a referral for a special education evaluation in order to determine if there is an educational disability undermining the student's ability to make effective educational progress. As needed, specialized instruction, support services, and/or specific therapies may be recommended and provided to the student in the least restrictive environment determined.

Recently, Student Services introduced the concept of working with Educational Team Leaders/Inclusion Specialists (ETLs) within the department. The goal for all ETLs is to promote sound educational programming that enables all children to utilize their educational opportunities to the fullest. These positions serve as a resource to parents, staff and administration. The ETLs facilitate positive communication and problem solving and support inclusion opportunities throughout the District for our students.

HWRSD Health and Wellness **Poppy Nelson, BA, RN, BSN, NCSN, Nurse Leader**

The HWRSD school nurses are all licensed registered nurses working within an educational setting. They are public health nurses for the entire school population, both children and adults. There are currently five Nationally Certified School Nurses (NCSN) on staff whose certification assures a national standard of preparation, knowledge and practice.

In addition to providing emergency and quality onsite healthcare to students and staff, the school nurses also manage medications; educate both students and families on various health issues; conduct vision, hearing and scoliosis testing; facilitate the Fluoride Mouth Rinse Program and collaborate with the communities.

Last year there were 37,514 student health encounters and 1,277 staff encounters. School nurses administered doses of scheduled prescription medications, insulin, asthma meds, psychotropic drugs and student blood/glucose tests. Student health issues that nurses handle include cardiac conditions, cancer, autism, depression, Diabetes (Types 1 and 2), asthma, migraines, neurological conditions, severe allergies, arthritis, Lupus, Cystic Fibrosis, Crohn's Disease, Inflammatory Bowel Disease and

behavioral and emotional conditions. In addition, the school nurses have participated in town flu clinics when requested.

As always, the school nurses thank the Wilbraham Women’s Club members who volunteer many hours to help test vision and hearing, and they appreciate all the parents who volunteer with the Fluoride Mouth Rinse Program.

Adult Community Education and Recreation

Mike Roy, Director

The Adult Community Education and Recreation Program, “New Beginnings,” provided diverse enrichment opportunities for all age groups in the community. Approximately 1,750 participants enjoyed the spring, summer, and fall offerings. The “Summer Programs ‘R’ You,” serving the youth of the community, was the most popular program. We are currently looking to expand our offerings and hope that some new and exciting courses will be coming in the near future!

School Councils

The Hampden-Wilbraham Regional School District wishes to acknowledge the effectiveness of the School Councils and to thank them for volunteering their personal time to pursue a commitment to the education of young people. We would also like the community to recognize the services rendered by these parents and citizens during the 2009-2010 school year:

Mile Tree Elementary School	Thornton W. Burgess Middle School
Rosemary Brosnan, Principal	Noel Pixley, Principal
Patricia Colkos	Mary Aberdale
Marcia Jackson	Sue Driscoll
Wendy Labbe	Andrea Hinkamper
Ginny McKeon	Phyllis Hulstrom
Michelle St. John	Tom Ingram
Green Meadows Elementary School	Mickey Kilmartin
Deborah Thompson, Principal	Dianne Regnier
Robert Bardwell	Khristopher Roberts
Amy Bostian	Warren Schoonover
Lena Buteau	Wilbraham Middle School
Marsha Dilk	Daniel Roy/Steve Hale, Principal
Barbara Fett	Scott Berg
Carol Fitzgerald	Daniel Handzel
Duane Mosier	Nancy Hunt
Warren Schoonover	Judi LaBranche
Ila Smith	Mary Beth Laliberte
Soule Road Elementary School	Diane Ryan
Mary Goodwin, Principal	Susan Spafford

Molly Caltabiano	Minnechaug Regional High School
Kim Lee	Stephen Hale, Principal
Cathy Mahoney	Kurt Anderson
Ellen Schmutte	Andrea Bertheaud
Stony Hill Elementary School	Jillian Bickley '11
Sherrill Caruana, Principal	Alice Bradford
Mary Beth Laliberte	Meg Cyr
Lisa Gasteyer	Griffin Doyle '13
Michele Mistalski	Katie Farrell '12
Kathy Palermo	John D. Flynn
Chrissy Plumb	Sarah Garwood '11
Meghan Saunders	Marian Heineman
Esta Sobey	Michelle Lussier
	Patrick Moriarty
	Maeve Moylan '10
	Katy Reed

Retirements during the 2009-2010 School Year:

Edward J. Doyle	Minnechaug Regional High School
Diana Booth Duff	Thornton W. Burgess Middle School
Gloria Lash	Mile Tree Elementary School
Marguerite Myers-Killeen	Memorial Elementary School
Marti Niziolek	Minnechaug Regional High School
Rosemary Notarangelo	Minnechaug Regional High School
Frank Scibelli	Minnechaug Regional High School
Frank J. Sersanti	Minnechaug Regional High School
Gail Smead	Memorial Elementary School

Hampden-Wilbraham Regional School District School Committee

Peter T. Salerno, Chairman	William Bickley, Jr.
Scott R. Chapman	Marianne Desmond
D. John McCarthy	Lisa Morace
Gilles Turcotte	

Five-Year Enrollment History

Grade	2005- 2006			2006- 2007			2007-2008			2008-2009			2009-2010		
	H	W	T	H	W	T	H	W	T	H	W	T	H	W	T
K	70	181	251	69	134	203	42	139	181	49	179	228	50	156	206
1	64	173	237	70	181	251	72	147	219	46	141	187	50	179	229
2	63	174	237	61	187	248	68	181	249	71	158	229	53	152	205
3	74	188	262	73	180	253	63	195	258	72	186	258	74	159	233
4	64	198	262	71	194	265	72	188	260	63	199	262	76	193	269
5	71	213	284	63	205	268	72	200	272	69	194	263	67	200	267
6	75	213	288	67	212	279	61	213	274	69	199	268	70	195	265
7	60	205	265	71	211	282	71	208	279	65	215	280	70	210	280
8	73	211	284	66	214	280	75	216	291	70	220	290	65	215	280
9	78	220	298	80	216	296	73	236	309	77	245	322	71	236	307
10	93	250	343	73	202	275	72	206	278	65	220	285	76	225	301
11	72	219	291	89	234	323	62	195	257	67	204	271	67	217	284
12	78	245	323	71	220	291	87	227	314	61	191	252	67	198	265
Other			78			67			73			74			65
TOTAL	935	2690	3703	924	2590	3581	890	2551	3514	844	2551	3469	856	2535	3456

Hampden-Wilbraham Regional School District - Directory of Schools

Green Meadows Elementary School (Grades Pre K – 4)

Deborah Thompson, Principal

38 North Road, Hampden, MA 01036 – (413) 566-3263

School Hours: 8:30 a.m. to 2:40 p.m.

Mile Tree Elementary School (Grades Pre K – 1)

Rosemary Brosnan, Principal

625 Main Street, Wilbraham, MA 01095 – (413) 596-6921

School Hours: 8:30 a.m. to 2:40 p.m.

Soule Road Elementary School (Grades 4 – 5)

Mary Goodwin, Principal

300 Soule Road, Wilbraham, MA 01095 – (413) 596-9311

School Hours: 8:30 a.m. to 2:45 p.m.

Stony Hill School (Grades 2 – 3)

Sherrill Caruana, Principal

675 Stony Hill Road, Wilbraham, MA 01095 – (413) 599-1950

School Hours: 8:30 a.m. to 2:45 p.m.

Thornton W. Burgess Middle School (Grades 5 – 8)

Noel Pixley, Principal

85 Wilbraham Road, Hampden, MA 01036 – (413) 566-8950

School Hours: 7:40 a.m. to 2:00 p.m.

Wilbraham Middle School (Grades 6 – 8)

Daniel Roy, Principal (as of 12/09)

466 Stony Hill Road, Wilbraham, MA 01095 – (413) 596-9061

School Hours: 7:40 a.m. to 2:00 p.m.

Minnechaug Regional High School (Grades 9 –12)

Stephen Hale, Principal (as of 12/09)

621 Main Street, Wilbraham, MA 01095 – (413) 596-9011

School Hours: 7:40 a.m. to 2:10 p.m.

Superintendent's Office

M. Martin O'Shea, Superintendent of Schools

Donna Scanlon, Ed.D., Assistant Superintendent of Schools

Beth Regulbuto, SBO, MCPPO Assistant Superintendent for Business

621 Main Street, Wilbraham, MA 01095 – (413) 596-3884

Office Hours: 8:00 a.m. to 4:00 p.m.

HIGHWAY DEPARTMENT

In 2010, using a portion of the 1.5M Bond voted in 2007 and Hampden's annual apportionment of Ch.90 funds from the State, three infrastructure improvement projects were undertaken. They were as follows; first, engineering continued towards the goal of relining a large culvert under Main Street, which carries the West Brook to the Scantic River. The project was permitted, advertised, awarded and at this time is nearing completion. This project had a total cost of about \$240,000. Second, Stony Hill Road was completely reconstructed. Drainage structures were adjusted and repaired, the road surface was reclaimed and paved, all lawns were loamed and seeded and all driveways were adjusted and paved. This project had a total cost of nearly \$280,000. Third, a maintenance project of crack filling was completed on several roads. This treatment will extend the life expectancy of the pavement. This work was performed on East Longmeadow Road, Carmody Road, Mill Road, and South Monson Road. Sections of Allen Street and Glendale Road were also done. This project had a total cost of \$21,000. Additionally, it should be noted that funding from the bond was used to produce a stockpile of loam for use on road construction projects. Several piles of surplus material, which had been stockpiled at the Transfer Station, were combined with many years of leaf composting to produce approximately 1,750 cubic yards of loam. This will substantially reduce material costs in the future. The 5-year Infrastructure Improvement Bond has only \$140,000 remaining. Infrastructure improvements are critical to our town and unless additional funding is approved, future projects will be significantly reduced.

Within the budget of the Highway Department, several maintenance projects were done. A section of drainage on Circle View Drive was replaced, several collapsed catch basins were repaired, all necessary patching was done, streets were swept and catch basins were cleaned, stop lines and crosswalks were repainted, a drainage problem was corrected on Scantic Road, and a catch basin with culverts were installed on Mill Road, at Mill Pond, for usage by the Fire Department. Maintenance and repairs were made to all of the department's equipment as needed.

With funding made available at a Special Town Meeting in November of 2009, improvements were made to the Highway Department Garage. Local contractors installed an entire new roof on the salt shed, added two garage door openers, repaired large overhead doors, and installed additional lights. Highway Department members built an addition on the west side of the garage for storage, installed all new windows, replaced two doors, and finally repainted the entire garage complex.

With a transfer of funding from other accounts, we initiated the project of replacing all of the named street signs in town. These new signs are larger,

HIGHWAY DEPARTMENT P2

highly reflective, and easier to read. This follows Federal Highway Guidelines, which were created to provide for the improved ability to identify streets, which in turn improves the response time of emergency vehicles. Each of the signs also includes the official town seal, which was generously donated by Hampden Sign Co. This sign replacement project should be completed in 2011.

There were 18 winter storms last season that often required the members of the Highway Department to work long hours clearing the roads, making them safe for traffic. I would like to thank the members of the Highway Department, Robert Richards, John Ouellette, Lauren Comstock and Matthew Frederick, along with all the supplemental workers that are used on a regular basis for their service, support and cooperation.

Sincerely,

Dana S. Pixley
Highway Superintendent

HISTORICAL COMMISSION

At last! This year the front part of the Simpkin house finally made its slow move from Allen Street to Chapin Road. We regret that the oldest part of the house will not remain intact but are happy to see that the front part of the house has been saved.

The Town acquired a parcel of conservation land that includes historic Goat Rock. The land was acquired with a State Conservation Partnership Grant and matching Community Preservation Act monies taken in equal share from both the Open Space and Historic Preservation accounts. Now that trails have been cleared and marked, and the land made public, Goat Rock has once again become a very popular site for hiking with both young and old residents.

The snow of this past winter has taken a heavy toll on some of Hampden's barns. We know of barns on Mountain, Glendale and Chapin Roads that collapsed under the overwhelming weight of snow. If you know of others please let us know. Old barns are a defining feature of our agrarian past and as we are now turning to locally grown agricultural products these old barns can be revitalized to serve current and future needs.

Got an old house with wooden windows? Think twice before you replace them with vinyl ones. Go to preservationnation.org and type windows in the search box. You could save yourself a bundle of money and keep your historic house looking good.

We facilitated the transfer of 5 scrapbooks on the Thornton W. Burgess property to the Hampden Free Public Library and the Library has had them copied and bound for public use. Prepared by Jean Ouellette of East Longmeadow, the only copies of the scrapbooks were consumed in the fire at the Laughing Brook Nature Center. The Town is fortunate to have these useful scrapbooks.

Thanks to the Friends of Hampden Seniors, the WWI monument on the Village Green will soon be undergoing restoration. First an outdoor sculpture expert will assess restoration needs and then a stone restoration expert approved by Mass. Historical Comm. will be hired to restore the stone work. We applaud the seniors for raising the funds to honor our veterans and restore this memorial. We believe Hampden was the first town in the state and possibly in the country to have a WWI monument. It was erected on January 11, 1920, exactly 2 months after the end of WWI.

As always, we continue to answer any and all questions about Hampden's architectural history thanks to volunteer Bill Meuse's extensive knowledge on the subject. Besides the usual "when was my house built" Bill has answered unusual questions on ghosts, witches, dams, crime, the glass bottomed steamboat and other wonders of Hampden.

HISTORICAL COMMISSION P2

We are deeply saddened by the recent death of Al Perusse. His intelligence, insight, readiness to assist in any endeavor, and kind and gentle manner all contributed to making him a valuable member of the Historical Commission. We will miss him.

Respectfully submitted,

Connie Chapin Witt, Chairman

Sally Bryce

Chrissy Cesan

Tom Foster

Al Perusse

HAMPDEN HOUSING AUTHORITY

The Hampden Housing Authority meets on the third Thursday of every month at the Community Building at 26 Springmeadow Lane. Meetings are posted with the Town Clerk and are open to the public.

The Housing Authority Board consists of five members. Four are elected, and one is appointed by the Governor. The four elected members of the Board are as follows; George Stone, Jacqueline Weissbach, Kathleen Flynn and Lucretia Hembdt. The Governor's appointee is Benjamin Bump. The Hampden Housing Authority employs four staff members, Executive Director, Christine Evans; Office Assistant, Lisa DiFranco, Maintenance Manager, Jim McQuillan and Maintenance Assistant, John Piechota.

It is the mission and responsibility of the Hampden Housing Authority under Massachusetts General Law to provide decent, safe and sanitary housing at an affordable rent. Rentals are based on 30% of net income as determined by HUD guidelines. Maximum contract rents are adjusted by HUD annually and are currently set as follows: 1 bedroom - \$591; 2 bedrooms - \$674. All eligibility and occupancy standards are in keeping with the established guidelines and regulations set forth by HUD and the Department of Housing and Community Development. All procedure and records of the Hampden Housing Authority are subject to review by the Office of the State Auditor.

We again extend our sincerest thanks to the Town of Hampden's Highway, Police and Fire Departments for their continued cooperative efforts to ensure the safety of the residents of Centennial Commons.

Applications for our housing program are available at the Hampden Housing Authority office at Centennial Commons OR by calling 566-8157. Office hours are Tuesdays and Thursdays from 8:00 am to 3:00 pm and Friday mornings from 8:00 am to 12:00 noon. We are closed on Mondays and Wednesdays.

Respectfully,

Christine Evans, Executive Director
and Secretary to the Board

HAMPDEN FREE PUBLIC LIBRARY

A PUBLIC LIBRARY...YOURS TO DISCOVER!

The Annual Report lends us the opportunity

*“Here is where people,
One frequently finds,
Lower their voices
And raise their minds.”*

~Richard Armour, "Library"

to reflect on and acknowledge all those who have contributed to the success of our library community. While the Trustees and staff have passionately pursued the mission of providing materials and services to satisfy the informational, entertainment and

educational needs of our patrons; it is the support of the many caring volunteers that make the library a special place. We sincerely appreciate the many volunteers that contributed to the library in a variety of ways throughout the year, giving generously of their time, talent and resources. It truly takes a village to provide the rich learning environment that exists at our library!

A YEAR OF DISCOVERY.

Read, Learn, Connect!

This year found the Library offering a host of programs and activities for patrons young and old. We celebrated an anniversary honoring Thornton W. Burgess with a beautiful exhibit of original watercolors and drawings by illustrator Harrison Cody. What a delight to see the infamous story characters

FISCAL YEAR 2010 CIRCULATION STATISTICS

Total Circulation for FY 2010	23,436
Interlibrary Loan Circulation:	
▪ Received from other libraries	2,506
▪ Provided to other libraries	5,646
Registered Borrowers	2,252

up close! We welcomed poet and artists Tamara and Richard Stenks for an enriching art program; and the library became a home to the Hampden Artist Guild art exhibit, where we continue to display the beautiful talent of our local artists! The library also sustained its support of our youngest readers throughout the summer months with a comprehensive Summer Reading Program loaded with fun and performances, where we saw over 450 patrons participate! We hosted a Cemetery Tour of one of our local historic cemeteries – what a “spooky” and educational way to welcome autumn! The Library also became the recipient of two generous grants this year – one from the Hampden Cultural Council in support of a program called “Run, Don’t Walk to the Hampden Public Library” and the other from the ALA and the National Endowment for the Humanities called “We the People”. These grants provided the funds needed for a reading/running program for our school-aged patrons, as well as history materials and programming for all of our patrons. This funding supported an entertaining and informative discussion given by Professor Jon Beagle regarding the local Sessions family. The “We the People” grant also enabled us to document Hampden town history in a unique and fun way – recording the very voices that remembered our town from years past!

The Library also participated in the annual Big H Fair as a vendor helping the Friends of the Hampden Public Library offer their annual book sale. Over \$800.00 was presented to the Library at the end of the 2 day sale!

We continue to serve our youngest patrons each week by hosting an Infant & Toddler Time each Wednesday morning and a Preschool Storytime each Wednesday afternoon. Our library continues to support the local schools as well, by offering the middle school students homework support and a quiet area to complete work and gather for study groups. We even host a weekly visit from 3rd graders at Green Meadows School. Students are able to take advantage of all the library materials we offer! The year’s activities for children would not have been complete without the appearance of Santa and Mrs. Claus at our Annual Holiday Celebration. This year was made even more special by the addition of a young violinist who meandered through the auditorium playing holiday favorites and special requests. His appearance was made possible by a Cultural Council grant as well.

Our adult patrons have been enjoying two Book Club offerings held monthly – one at the Library on Saturday morning, and the other at our local Senior Center on Thursday afternoons. This year, the Library found itself giving back to communities in need by displaying a beautiful *Mitten Tree* during the holiday season. Sixty- four pairs of brand new mittens and seventeen hats were collected and donated to The Gray House in Springfield. We learned just how generous our patrons are!

DISCOVERING CHANGE.
Oh, the possibilities!

This year, the Library purchased a much needed new book drop as the old one had lost its seal and the materials were getting

wet. We saw the addition of *Ray's Reading Corner* – a quiet, cozy area in the library dedicated in memory of Ray Barkhuff, a former Library Trustee, and his wife. We were the recipient of donations made to the Lions Club in his honor, for use in our library. Many patrons have already enjoyed reading the newspapers, or surfing the web on their laptops in the sunny comfortable corner. What a fitting tribute! The Library continues to keep up with the latest technologies allowing our circulation and patron computer stations to be as current as possible. Each year this is made possible by funding from the Massachusetts Equalization Grant (MEG). Without this funding, the library would lose valuable resources in technology such as our WiFi capabilities. In August, the Library mourned the loss of a dear friend and colleague, Raymond Andree. His contribution and love for the Library and the Town was evident in all he did. He will be missed tremendously. Ray's passing has brought a new face however to the Library Board of Trustees. We welcomed Kirsten Lipkens as

an appointment to the Board, to fulfill the remainder of Ray's term. Kirsten has already brought energy and excitement to the position and she is sure to serve our community well! Another change the Library has encountered came with the retirement of our Library Director, Ellen Bump. Ellen retired at the end of September and her dedication, professionalism and love of our Library will leave a lasting contribution to our town. We certainly hope she enjoys her much deserved retirement! Dianne Regnier has been hired as our new Director, and we welcome her back to our Library community. As our former Children's Librarian, she is very familiar with our library, and is now immersing herself in her numerous new responsibilities. It certainly has been a year filled with change and discovery at the Hampden Free Public Library, and we are looking forward to the New Year and all it will bring. Join us at the library this year!

FISCAL YEAR 2010 OPERATING BUDGET

Total Operating Budget	\$94,084.00
Revolving Fund	- \$2,000.00
Trust and Endowments	- \$2,000.00
Friends of the Library	- \$1,000.00
MEG (Mass Equalization Grant)	- \$3,000.00
Appropriated Budget	<u>\$86,084.00</u>
Additional Appropriation at Town Meeting	\$2,000.00
Total Final Appropriated Budget	<u>\$88,084.00</u>

Respectfully submitted

by the Trustees of the Hampden Free Public Library:

Beth Burger

Kathleen Hutchison

Kirsten Lipkens

PARKS AND RECREATION

Change can be bad or good depending on your viewpoint, but we can all agree it is inevitable. In 2010, Hampden's Parks & Recreation saw significant changes in our programs and the people involved in them.

In the spring, the P&R Board named Sara Gay as Summer Program Director. Sara oversaw the management of our program which provided five weeks of fun and activity for nearly 200 area campers. We look forward to another great camp year under Sara's direction in 2011.

When our department clerk, Deb House, announced her plans to take a new position we were faced with the challenge of replacing the heart and soul of our organization. We were thrilled in November to welcome Cindi Connors as our new clerk. Cindi has rapidly gotten up to speed and kept the department running smoothly. Another new addition to our team is Gene Corbett, our gymnasium manager at TWB.

Our facilities continue to be markedly improved. Thanks to the Recreation Association of Hampden's fund-raising efforts, we now have league-compliant soccer goals and a state of the art scoreboard in the TWB gymnasium. At Memorial Park, thanks in large part to the efforts and Andrea and Paul Stolar, our softball field is now among the area's best. Past baseball coordinator Jay Ray and current coordinators Marty McQuade and Derrick Biermann have overseen significant improvements to our fields including the final touches on the "Green Monster" fence at the Rec. And finally, and perhaps most meaningful to all of us, our Spray Park added a cooling bench in memory of Evan Feeney, a friend to so many children of Hampden.

Last year we began a critical project to upgrade three bridge areas over West Brook at Memorial Park. These areas have been worn by years of erosion. We have completed the project plan and look forward to completing the work in 2011.

Hundreds of Hampden children participated in our baseball, basketball, soccer and softball programs in 2010. Literally hundreds more volunteers played a part in making this year a terrific success.

As always, the Parks and Recreation Commission's goal is to offer a wide array of age and skill-appropriate programs that will develop sportsmanship and skills in a positive, nurturing atmosphere. We are grateful to our many coaches and coordinators for the hundreds of hours they give to the youth of our town.

We could not sponsor the programs we do without The Recreation Association of Hampden. RAH's committed volunteers raise needed funds that are integral to the growth and stability of youth sports in Hampden. 2010 saw the first ever RAH Road

PARKS AND RECREATION P2

Race in April and Golf Tournament in September, along with the return of the RAH St. Patty's Party in March and Pig Roast in September.

Hampden's teams had great success on the fields and courts in 2010. Sunday, March 7 was an historic day for Hampden's basketball program as all four suburban teams played championship games in their respective divisions, with the Boys 7-8 capturing their title. On Sunday, July 18 the HammerDawgs edged the Aeros in an all-Hampden final for the Tri-Town 12-14 baseball championship. It was a beautiful summer afternoon and our bleachers were filled with cheering fans.

The support of parents, friends and relatives for our young athletes is evident at every Hampden sports event starting right from our very popular kindergarten instructional programs. With that continued support, we're confident that our young athletes will continue to find success both on and off the courts and fields.

We encourage anybody with an interest in our town's Parks & Recreation program to get involved. While we are extremely proud of our accomplishments in the past year, there is a lot of work still left to do and we welcome everyone's help.

Respectfully Submitted,

Rick Kapinos, Chairman

Bob White, Vice Chairman

Michael Cronin

Marty McQuade

Jay Ray

PERSONNEL COMMITTEE

The Personnel Committee is appointed by the Board of Selectmen and consists of five active members as follows: Donald Collins, Chair, Thomas Argenio, Richard Ayers, Carol Fitzgerald and William Gouzounis, Secretary. The primary function of the Personnel Committee is to advise the Board of Selectmen on proper personnel practices within the Town. During the period January 1, 2010 through December 31, 2010 the Personnel Committee met at three publically posted meetings and participated in direct presentations with the Board of Selectmen to report on activities on four occasions.

The committee's principal activities during the period consisted of:

- Development of a Return to Work Policy for workmen's comp cases
- Reviewed and recommended approval of a Job Grade reclassification Review
- Clarified the salary schedule to be used by the Town employees for presentation at the Department Head's meeting.

At the request of the Selectmen, the Personnel Committee activities for 2011 include:

- Establish further parameters in which department heads can advocate for grade classification reviews
- Determine when to look at the salary grid and when it needs to be recalculated.
- Determine how often Tabor should be requested to review salary levels and review of the job positions town wide.
- Develop necessary protocols for personnel file maintenance and record keeping.

Respectfully submitted:

Donald Collins, Chairman
Thomas Argenio
Richard Ayers
Carol Fitzgerald
William Gouzounis

PLANNING BOARD

There were no new subdivision plans submitted to the Planning Board in 2010. The Board continued administering one active subdivision approved in 2004, Scantic Meadows.

The Board continues to adjust their meeting schedule to align with the demands of the town. As the demand goes up the board will adjust the schedule appropriately to meet the needs. Deb House has moved on with her duties as Clerk to pursue other opportunities and we wish her the best. The new Clerk for 2011 will be Joanne Fiore. We are excited to have Joanne join us and are sure she will be a valued resource for the Board managing requests and helping townspeople gather correct information to meet their different needs.

The Planning Board has engaged in a series of public forums to gather public input about zoning topics such as Home Occupation, In-law apartments, etc. The Board will review the findings with other town boards during the first half of 2011 and prepare the next steps.

The Ridgeline and Hillside committee has been administered admirably by John Matthews. The PVPC representative is Joseph Kruzel and the CPA representative is Charlie Dolben.

As always there are opportunities for interested citizens to get involved in Board-related activities and sub-committees. Community input is always welcomed and encouraged.

Respectfully submitted,

Cornelius Flynn, Chair
John Matthews, Vice Chair
Robert Howarth
Joseph Dolben
Joseph Kruzel
Judy Jackson, Associate Member

Deb House, Clerk



POLICE DEPARTMENT

2010 ended as once again an active year for our police department. Hampden unfortunately was the location of another tragic event with one of our residents losing her life at the hands of another. An individual was quickly located and arrested and awaits trial on the case now. This was accomplished by some very good police work by officers of our police department. Our condolences go out to the family of this horrific event.

Our officers have also responded to numerous medical calls with our ambulance service AMR. Our defibrillators have been used and lives have been saved this year through the quick response of our staff.

We saw an increase in call volume of nearly 6% from 2008 to 2009 and that trend has continued with 2010 being the largest call volume year in our history., Police dispatch handled a total of 9691 calls, a 19% increase over the prior year. In two years we have had a 25% increase in calls for service. I want to take this opportunity to commend the employees of the police department, our dispatchers, officers and reserve officers for handling such an increase with no increase in the number of employees. During the year we had 122 arrests for felonies. It was a very busy year!

We have worked along side the fire department regarding our town's radio system. The FCC has mandated a number of changes that must be made within the next year. Chief Gorski was able to obtain a federal grant which will allow the fire department to replicate the police radio system. This new system will allow our dispatchers to seamlessly talk with police and fire personnel and also all police officers and firefighters to talk directly to each other in the field. The end result will be greatly improved communications which will allow for a more efficient response to the needs of our residents.

There have been discussions with the Board of Selectmen, our local and federal legislators regarding our police station and the need for updating and expansion. Currently the police department and dispatch center operate out of approximately 900 square feet. There are many issues with our facility that need correcting. In these times of extremely tight local budgets we will continue to pursue all federal and state options for funding to assist in correcting our facility's issues.

POLICE DEPARTMENT P2

I would like to thank the members of the Hampden Fire and Highway Departments for their assistance this past year, and most importantly I want to thank the men and women of the Hampden Police Department for their support and outstanding service to our community.

Respectfully submitted,

Jeff W Farnsworth
Chief of Police

POLICE DEPARTMENT

I SUBMIT HEREWITH, THE Annual Report for the police department for the year ending, December 31, 2010.

During the year, the Police Department received 9,691 calls for service. Most of the calls received by this department were for assistance, complaints and for reporting crimes or accidents. The following are some of the types of complaints received and investigated by this department.

Call Action Breakdown

Call Action	Total	Call Action	Total
Building Checks	1,423	Motor Vehicle Stops	1,411
General Services	405	Special Attention	1,998
Medical Assist	319	Suspicious Person/Auto	285
Animal Complaints	161	Alarm Calls	329
Assist Other Agencies	146	Hazardous Condition	65
Assist Citizen/Motorist	361	Disturbance General/Domestic	68
Assist other PD	61	Vandalism	53

During the year we had 518 total offenses committed, with 130 total arrests and 3 juvenile arrests. Offenses included in these numbers are 17 cases involving Liquor Law Violations; 33 cases of larceny; 50 incidents of vandalism or malicious destruction of property; 22 cases of driving under the influence of alcohol and or drugs; 218 Traffic, Town By-Law Offenses, and 33 breaking and entering burglary. Listed below are some of the other complaints filed.

Offenses for 2010

Offense	Total	Offense	Total
Traffic Town By-Law Offense	218	Trespass	7
Larceny	45	Intimidation	11
Burglary/Breaking & Entering	4	Other Offenses	65
Driving Under the Influence	20	Liquor Law Violations	17
Murder	1	Aggravated Assault	1
Drug/Narcotic Violations	11	Simple Assault	1
Weapons Law Violation	2	Rape	1

POLICE DEPARTMENT P2

We had 71 motor vehicle accidents this year. There were a total of 1,146 citations issued during the year with a total of \$34,095.00 in fines. The town has received \$10,620.00 from the Registry of Motor Vehicles, which represents the town's share of fines on tickets written. Of the citations issued 22.7% were civil infractions, 60.0% were warnings and 3.8% resulted in criminal charges. The average speed limit in Hampden is 33 MPH; the average speed of vehicles that were issued citations was 49 MPH or 16 MPH over the speed limit.

WARNING CITATIONS			
Speeding	406	Inspection Violation	119
Failure to Yield	3	Driving without License	8
Equipment Violation	68	Plate Violation	22
License not in Possession	17	Registration Violation	30
Marked Lanes Violation	12	Stop Sign Violation	35

CIVIL CITATIONS			
Speeding	135	Inspection Violation	83
Marked Lanes Violation	5	Seat Belt Violation	2
Registration Violation	10	Equipment Violation	3
Stop Sign Violation	10	No License in possession	16
Plate Violation	7	Jr. Operator Violation	7

CRIMINAL CITATIONS			
Equipment/Plate Violation	6	Oper. After Suspended/Revoc	27
Speeding	12	Inspection Violation	3
OUI	8	Registration Violation	5
Alcohol Violations	6	Driving without License	11
Uninsured Vehicle	12	Jr. Operator Violation	2

During the year \$7,457.70 was turned over to the Town Treasurer for firearms identification cards, pistol permits, alarm fees and various report fees.

RIDGELINE AND HILLSIDE COMMITTEE

The Ridgeline & Hillside Committee is a subcommittee of the Planning Board. Its role is to act in an advisory role, perform site reviews for the applicant and make recommendations to the Planning Board and Building Department. The Ridge & Hillside District includes steep slopes averaging 15% or greater for 200 feet, and any land at an elevation of 600 feet or more above sea level. Please see Section 6 of the Town of Hampden Zoning Bylaws for more details. The Zoning Bylaws can be found on the Town website at www.hampden.org.

This year several projects were reviewed and approved. Some of the projects that were reviewed have yet to be started.

If you have questions as to the applicability of the bylaw to your property, please see the Ridgeline and Hillside District overlay map located in the hallway of the lower level of the Town Hall or in the Building Department office. If your project falls within the Ridge & Hillside District you must file an application for review of the project. The application can also be found on the Town's website.

Respectfully submitted,

John Matthews, Chairman

SCANTIC VALLEY WATER DISTRICT

During 2010, the Scantic Valley Water District (SVWD) pumped 523,570 gallons of water from two wells on Massachusetts Audubon Society property, off Main Street in Hampden. Due to the hot and dry summer of 2010 water consumption was up by 4%, (20,000 gallons) as compared to 2009. There are nine (9) active water services in the SVWD, providing drinking water to eight homes and one Laughing Brook property. The SVWD is a registered community based Public Water System (PWS) in the Commonwealth and is regulated by the Massachusetts Department of Environmental Protection (DEP), Division of Water Supply.

The 2010 DEP water sampling schedule for the SVWD was accomplished with five Lead and Copper, twelve Coliform, two Nitrate and two Volatile Organic Compound samples taken at various locations in the distribution system. All water quality sampling results for 2010 indicate excellent water quality, meeting or exceeding standards set by the DEP. Documents filed with the DEP by this PWS for 2010 included the Annual Statistical Report and Consumer Confidence Report.

In May 2010, the Scantic Valley Water District received the DEP 2010 Public Water System Annual Award for outstanding performance. DEP ranks all PWS's in the state based on water quality, reporting requirement and other regulatory guidelines. The yearly award is given to the top 5% of Massachusetts' Public Water Systems.

2010 was a quiet year with no mechanical problems in the system. The following items occurred at the pump house; the four cylinder Ford motor that powers the standby generator had its annual oil and filter changed and once a month the 3,000 gallon underground pneumatic water tank was flushed and the master water meter read. The nine residential water service meters were read twice, once in June and then again in December.

Respectfully submitted,

Richard Jalbert
George Bouchard
Ed Hatch

Michael Framarin, Water Operator

TAX COLLECTOR

It looks like many taxpayers who may have been hesitant to use our on-line payment site have overcome their concerns about internet security over the past several years. The service has been gaining in popularity since it was first made available in 2005, as people have discovered what a convenience it can be. Recent improvements to the site are making it easier to pay several bills with just one entry of payment information. If you're a procrastinator, or like so many people, you just don't have enough time in a day, your payment is credited for the day it's posted. That can be a real advantage when you want to get your payment in on time but you don't want to brave the storm that hits on the day that it's due.

The tax rate for fiscal year 2011 was set at \$15.64 per thousand dollars of assessed value, representing a decrease of \$0.20 over fiscal year 2010's tax rate of \$15.84. Every year I like to remind taxpayers that several exemptions are available to resident homeowners who may qualify for a reduction in their real estate tax. If you are over the age of 70 and you have limited income and assets, or you've been deemed legally blind, or you're a Veteran, check the exemption criteria used by the Assessors. If you qualify, these exemptions can certainly help to ease your tax burden.

To use our on-line tax payment service or for more information on real estate tax exemptions, visit: <http://www.hampden.org>

Calendar year tax collections for 2010:

Motor Vehicle Excise Tax:	581,204.27
Personal Property Tax:	279,715.80
Real Estate Tax:	8,930,661.62
CPA:	56,135.75
Interest:	34,709.94
Fees:	15,390.00
Total	9,897,817.38

Respectfully submitted:

Eva Wiseman
Tax Collector

TOWN CLERK

Money remitted to the Treasurer in 2010:

Fish and Game	
State	3909.75
Town Fees	134.80
Dog Licenses	854.00
Certified Copies and Publications	1985.00
Trade Names and Marriages	830.00
Miscellaneous	<u>3226.85</u>
	10940.40 Total

Available in the Town Clerk's Office:

Fishing & hunting licenses	prices vary
Dog licenses \$4.00 spay/neuter, <u>OR</u>	10.00
Marriage Licenses	15.00
Trade Name in Business (D/B/A)	20.00
Subdivision Control Law	7.00
Zoning By-Laws	10.00
Zoning Map	20.00
General By-laws	5.00
Certified Copies (vital records)	5.00
Street List	10.00
Voter's List	10.00
Voter's List on diskette	10.00
Voter Registration Card	5.00

Vital Statistics recorded in Hampden in 2010:

	2004	2005	2006	2007	2008	2009	2010
Births	28	29	23	27	23	29	30
Deaths	59	70	84	67	65	68	82
Marriages	12	11	14	15	16	14	18

Respectfully submitted:

Eva Wiseman
Town Clerk

MINUTES -ANNUAL TOWN MEETING – 4/26/10

MODERATOR ROBERT HOWARTH OPENED THE MEETING AT 7:02PM - ATTENDANCE - 98

Article 1. TOWN REPORTS

The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 2009, be accepted as printed.

A Majority Vote was declared by the Moderator.

Article 2. BUDGET

The Town voted that the sums of money shown in the column entitled “Fiscal 2011 Recommended Available Funds” of the Supplementary Report and Recommendations of the Advisory Committee, as amended, be **raised and appropriated** for the specific purposes designated and that the same be expended only for such purposes, each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal year ending June 30, 2011.

Motions were made and passed by declared majority votes to amend the following line items to accommodate actual hours worked for:

12.2 - Selectmen Administrative Assistant - increased to \$41,769

56.2 - Board of Health Clerk Salary - increased to \$23,756

4.2 - Board of Assessors Clerical - increased to \$32,604

26 - Library - increased to \$88,084

A Majority Vote was declared by the Moderator.

	Fiscal 2011 Recommendations
GENERAL GOVERNMENT	
1.0 Accountant	
1.1 Salary	26,223
1.2 Clerical	150
1.3 Expenses (Audit)	4,500
Total Accountant	30,873
2.0 Advisory Committee	
2.1 Clerical	4,175
2.2 Expenses	200
Total Advisory	4,375
3.0 Appeals, Board of	
3.1 Clerical	3,245
3.2 Expenses	200
Total Appeals	3,445
4.0 Assessors, Board of	
4.1 Salaries	13,877
4.2 Clerical	32,604
4.3 Expenses	2,500
4.4 Data Processing	
4.5 Software Support	5,605
4.6 Mapping Maintenance	2,100
4.7 Full List Measure	
4.8 Field Review	3,000
Total Assessors	59,686
5.0 Building Department Expenses	
5.1 Code and General Enforcement	2,000
5.2 Commissioner and Expenses	

	Total Building Dept.	2,000
6.0	County Retirement	190,313
7.0	Insurance	
	7.1 Property and Liability	84,000
	7.2 Employee Benefits	180,000
	7.3 Unemployment Compensation	2,000
	7.4 Longevity	2,200
	7.5 FICA	
	Total Insurance	268,200
8.0	Law and Claims	
	8.1 General	20,000
	Total Law	20,000
9.0	Moderator	
	9.1 Salary	
	9.2 Expenses	100
	Total Moderator	100
10.0	Planning Board	
	10.2 Clerical	10,433
	10.3 Expenses	550
	10.4 Software support	3,000
	Total Planning Board	13,983
11.0	Registrars, Board of (Voters)	
	11.1 Salaries	800
	11.2 Election Expenses	4,500
	11.3 Street Lists	2,000
	Total Registrars	7,300
12.0	Selectman	
	12.1 Salaries	9,600
	12.2 Administrative Asst.	41,769
	12.3 Secretarial	
	12.4 Expenses	1,600
	12.5 Legal Advertising	500
	12.6 Computer Study Committee	
	12.7 Temporary Help	500
	Total Selectman	53,969
13.0	Tax Collector	
	13.1 Salary	28,842
	13.2 Clerical	10,650
	13.3 Expenses	2,000
	13.4 Computer Maintenance	2,500
	13.5 Tax Title Work	2,500
	13.6 Tax Title Admin.	
	Total Tax Collector	46,492
14.0	Town Clerk	
	14.1 Salary	28,842
	14.2 Clerical	7,630
	14.3 Expenses	711
	14.4 Town Publications	100
	Total Town Clerk	37,283
15.0	Town Report	3,500
16.0	Treasurer	
	16.1 Salary	32,778
	16.2 Clerical	8,051

	16.3 Expenses	900
	16.4 Certifying Notes	100
	16.5 Interest on Loans (short term)	-
	16.6 Tax Title Expense	1,000
	16.7 Payroll Service	6,000
	16.8 Bank Service Charges	100
	16.9 Tax Title Admin.	
	Total Treasurer	48,929
17.0	Veterans' Benefits	25,000
18.0	Greater Springfield Senior Services	350

TOTAL GENERAL GOVERNMENT	815,798
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GENERAL TOWN SERVICES

20.0	Academy Hall Maintenance	2,500
21.0	Cemetery Commission	
	21.1 Clerical	1,500
	21.2 Expenses	550
	21.3 Maintenance	10,065
	Total Cemetery Commission	12,115
22.0	Conservation Commission	
	22.1 Clerical	6,878
	22.2 Expenses	400
	Total Conservation Commission	7,278
23.0	Transfer Station	
	23.1 Operation	
	23.2 Monitoring/Testing	19,900
	Total Transfer Station	19,900
24.0	School Buildings Repairs	5,000
26.0	Library	
	26.1 Salaries	
	26.2 Expenses	
	26.3 Library Materials	
	Total Library	88,084
27.0	Town Events	800
29.0	Office Equipment	
	29.1 Acquisition	2,500
	29.2 Maintenance	7,000
	29.3 Supplies	3,000
	29.4 Postage	15,000
	Total Office Equipment	27,500
30.0	Parks and Recreation	
	30.1 Salaries	15,331
	30.2 Operating Expenses	1,987
	30.3 Capital Improvements	
	30.4 Baseball	
	30.5 Softball	
	30.6 Girls Soccer	
	30.7 Boys Soccer	
	30.8 Basketball	
	30.9 Director's Salary	
	30.9 Spray park	7,237
	Total Parks and Recreation	24,555

32.0	Town House Maintenance	
32.1	Custodial	19,000
32.2	Maintenance and Repairs	8,500
32.3	Heat and Utilities	42,000
	Total Town House Maintenance	69,500
34.0	Ambulance	0
35.0	Gasoline	55,000
36.0	Street Lighting	19,100
37.0	Council on Aging	
37.1	Director's Salary	34,676
37.2	Clerk	12,347
37.3	Expenses	1,625
37.4	Temporary Help	
37.5	Outreach Coordinator	2,350
	Total Council on Aging	50,998
38.0	Senior Center	
38.1	Custodial	8,707
38.2	Utilities	16,500
38.3	Building Maintenance	9,300
38.4	Grounds Maintenance	
	Total Senior Center	34,507
39.0	Historical Commission	250
Total General Town Services		417,087

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	71,966
41.0	Tree Warden	
41.1	Expenses	8,500
41.2	Tree Planting	
41.3	Insect Pest Control	
42.0	Public Grounds	29,256
43.0	Highway Maintenance	114,323
43.1	Expenses	
43.2	Paving	
44.0	General Highway Expense	84,529
45.0	Snow and Ice Removal	50,000
46.0	Contract Services	
46.0	Contract Services	
46.1	Street Sweeping	37,400
46.2	Catch Basin Cleaning	
47.0	Other Highway Accounts	
47.1	Road Machinery Maintenance	14,000
47.2	Highway Engineering	
47.3	Equipment Acquisition	
48.0	Building Expenses	
48.1	Utilities	11,000
TOTAL HIGHWAY DEPARTMENT		420,974

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection	
50.1	Salary	1,997
50.2	Expenses	240
50.3	Rabies Management	

	50.4 Wildlife Control	2,500
	Total Animal Inspection	4,737
51.0	Emergency Management	6,000
51.5	Traffic Control	4,960
52.0	Dog Officer	
	52.1 Animal Control Account	14,500
	52.2 Dog Damage Fund	300
	Total Dog Officer	14,800
53.0	Fire Department	
	53.1 Fire Chief Salary	1,015
	53.2 Fire Chief Expenses	1,293
	53.3 Operation	32,114
	Total Fire Department	34,422
54.0	Forest Fires	1,490
55.0	Forest Fire Warden	653
56.0	Health, Board of	
	56.1 Salary	4,266
	56.2 Clerk Salary	23,756
	56.3 Expenses	1,000
	Total Board of Health	29,022
56.5	Water District	
	565.1 Operations	7,489
	565.2 Testing	2,300
	Total Water District	9,789
57.0	Police	
	57.1 Chief's Salary	73,033
	57.2 General Salaries	792,144
	57.3 Maintenance of Cruisers	7,975
	57.4 General Expenses	50,147
	57.5 New Cruisers	32,500
	57.6 Training	19,870
	57.7 Equipment	5,000
	57.8 Career Incentive Pay (Quinn Bill)	66,441
	57.9 Additional Officer	
58.0	Other Police Accounts	
	58.1 Election and Town Meetings	2,245
	58.2 Towing Clerk	100
	58.3 WMLEC	500
59.0	Parking Clerk	
	Total Police	1,049,955
TOTAL PROTECTION		1,155,828
SCHOOLS		
69.0	Regional School District	
	69.1 Assessment	6,321,554
	69.2 Teacher Deferral	7,616
	Total Regional School District	6,329,170
SUB TOTAL		9,138,857
70.0	Local Government Debt	
	70.1 Principal	
	70.2 Interest	

70.3 School Debt	-
70.4 Green Meadow Bond	267,575
70.5 Highway Truck	-
70.6 Fire Truck	37,094
70.7 Infrastructure Roads	233,333
70.8 Minnechaug BAN	1,870
Total Local Government Debt	539,872
GRAND TOTAL	9,678,729

Article 3. PREVIOUS BILLS

The Town voted to take no action on article 3.

A 4/5th Vote was declared by the Moderator.

Article 4. REVOLVING FUNDS

The Town voted to authorize the Town, acting through its various departments, to establish the revolving funds as listed in Article 4 of the Annual Town Meeting warrant, in accordance with General Laws Chapter 44, Section 53E 1/2 , separate from the general fund and deposited with the Town Treasurer, for the town departments, sources of receipts, and purposes of payment as printed in Article 4 of the warrant, with the funds in the respective revolving funds not to exceed the following amounts for Fiscal Year 2011:

Board of Assessors:	\$ 2,500
Board of Health:	\$40,000
Building Department:	\$50,000
Library Trustees:	\$ 6,000
Council on Aging:	\$30,000
Tax Collector:	\$ 2,500
Fire Department:	\$10,000

A Majority Vote was declared by the Moderator.

Article 5. REVOLVING FUNDS

The Town voted, with respect to each revolving fund established by the preceding vote, to receive from each of those boards, departments and offices having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2010 and Fiscal Year 2011 through December 31, 2010 and also showing an amount of the increase, if any, in spending authority granted by the Selectmen and Advisory Committee with respect to such revolving funds during Fiscal Year 2010 and Fiscal Year 2011 through December 31, 2010.

A Majority Vote was declared by the Moderator.

Article 6 ENTERPRISE FUND TRANSFER STATION

The Town voted to appropriate the following amounts for the Transfer Station Enterprise Fund:

- \$20,000 for salaries
- \$ 80,000 for expenses
- \$ 100,000 Total

And that \$100,000 be raised as follows:

Department receipts \$100,000

A Majority Vote was declared by the Moderator.

Article 7 COMMUNITY PRESERVATION COMMITTEE

The Town failed to get the vote required to revoke its acceptance of General Laws Chapter 44B, Sections 3 to 7, (the Community Preservation Act) as adopted pursuant to Article 18 at the Annual Town Meeting on April 30, 2001 and the referendum on May 7, 2001, this revocation to also be subject to approval by the voters at an election held after May 3, 2010.

The Moderator declared that this motion failed to get the required majority vote needed.

Article 8 COMMUNITY PRESERVATION COMMITTEE

The Town voted to accept the recommendations of the Community Preservation Committee.

A Majority Vote was declared by the Moderator.

The Town voted to appropriate \$25,000 from the Community Preservation fund to contribute to the purchase of approximately 36 acres, commonly known as Goat Rock, with \$12,500 allocated to historic preservation and \$12,500 allocated to open space as requested by the Minnechaug Land Trust.

A Majority Vote was declared by the Moderator.

The Town voted to appropriate \$250 from the Community Preservation fund for payment of the annual membership fee in the Community Preservation coalition for fiscal year 2011.

A Majority Vote was declared by the Moderator.

Article 9. CONSERVATION FUND

The Town voted to transfer from the Overlay Reserve \$1,000 for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted and approved at Annual or Special Town Meeting prior to such purchase.

A Majority Vote was declared by the Moderator.

Article 10. HIGHWAY STATE AID

The Town voted to accept \$201,604 from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement.

A 2/3 Vote was declared by the Moderator.

Article 11. LIBRARY ADDITIONAL STATE AID

The Town voted that, in Fiscal Year 2011, if State Aid is received for the Library, this money will be made available for Library Trustees to use at their discretion.

A Majority Vote was declared by the Moderator.

Article 12. BOARD OF ASSESSORS

The Town voted to transfer from the Overlay Reserve \$10,000 to the Assessors' Stabilization Fund to meet Department of Revenue mandated programs.

A 2/3 Vote was declared by the Moderator.

Article 13. BOARD OF ASSESSORS

The Town voted to transfer from the Assessors' Stabilization Fund an amount not to exceed \$9,500 for the FY2011 Interim Year services.

A 2/3 Vote was declared by the Moderator.

Article 14. DARE PROGRAM

The Town voted to transfer from the Overlay Reserve \$2500 to fund the DARE program at Thornton W. Burgess School.

A Majority Vote was declared by the Moderator.

Article 15. SCHOOL RESOURCE OFFICER

The Town voted to transfer from the Overlay Reserve \$10,300 to fund the School Resource Officer for FY10 at Minnechaug Regional High School.

A Majority Vote was declared by the Moderator.

Article 16. GRANTING OF EASEMENT- PERENNIAL LANE:

The Town voted to modify an existing Stormwater Drainage Easement as described in Article 16 for the April 26, 2010 Annual Town Meeting Warrant.

A 2/3 Vote was declared by the Moderator.

Article 17. GENERAL BYLAW – DEMOLITION BYLAW

The Town failed to get the vote required to amend the General Bylaw by adding Chapter XVI as described in Warrant Article 17 for the April 26, 2010 Annual Town Meeting Warrant.

The Moderator declared that this motion failed to get the required majority vote needed.

Article 18. GOAT ROCK ACQUISITION:

The Town voted to purchase the parcel known as Goat Rock for the sum of \$25,000, consisting of 36 acres, more or less, as shown on a plan entitled "Plan of Land in Hampden by R. A. Foresi and Associates", dated April 15, 2010 from the Minnechaug Land Trust, for conservation and passive recreation purposes; that said land will be conveyed under provisions of MGL Ch 40, Section 8C, to be managed and controlled by the Conservation Commission; and that certain conservation restrictions in favor of the Minnechaug Land Trust will be recorded and remain in place after conveyance to the Town.

A 2/3 Vote was declared by the Moderator.

Article 19. TOWN MEETING REPORTING:

The Town voted to allow news cameras into any and all town meetings, subject to the discretion and/or direction of the Town Moderator.

The motion carried. Voting for 62 / Voting against 34.

Article 20. VOLUNTEER TAX ABATEMENT OPPORTUNITY:

The Town voted to accept G.L. Ch. 59 Section 5K to allow the Selectmen to establish a program to allow taxpayers over 60 years old to volunteer to provide services to the town in exchange for a reduction in real estate tax obligations.

A Majority Vote was declared by the Moderator.

Article 21. RESERVE FUND

The Town voted to transfer from Overlay Reserve \$25,000 to the Reserve Fund.

A Majority Vote was declared by the Moderator.

Article 22. STABILIZATION FUND

The Town voted to transfer from Overlay Reserve \$30,350 into the Stabilization Fund.

A 2/3 Vote was declared by the Moderator.

Article 23. REDUCING TAX RATE

The Town voted to take no action on this article.

A Majority Vote was declared by the Moderator.

A motion to adjourn the meeting carried by a declared majority vote at 9:22PM.

TOWN OF HAMPDEN, MASSACHUSETTS - SPECIAL TOWN MEETING MINUTES OCTOBER 25,
2010 – 7:00 PM - THORNTON W. BURGESS SCHOOL

MODERATOR ROBERT HOWARTH OPENED THE MEETING AT 7:04 PM - 60 IN ATTENDANCE

Article 1.- Town House Capital Improvements - The Town voted to transfer \$15,000 from unappropriated available funds for Town House capital improvements.
A unanimous vote was declared by the Moderator.

Article 2. Police Cruiser - The Town voted to transfer from unappropriated available funds \$40,000 for the purchase of a new police cruiser.
A majority vote was declared by the Moderator.

Article 3. Police Department, Cruiser Repair - The Town voted to transfer from unappropriated available funds \$5,580 for cruiser repairs.
A unanimous vote was declared by the Moderator.

Article 4. Fire Department Equipment Needs - The Town voted to transfer from unappropriated available funds \$15,000 for “turn out gear” for fire department members.
A unanimous vote was declared by the Moderator.

Article 5. Fire Department Training - The Town voted to transfer from unappropriated available funds \$32,800 for a new line item 53.4 for Fire Department training.
A majority vote was declared by the Moderator.

Article 6. Fire Department Grant Funds - The Town voted to transfer from unappropriated available funds \$7,730 for the 5% match for a grant award for the Fire Department.
A majority vote was declared by the Moderator

Article 7. Memorial Park - The Town voted to transfer from unappropriated available funds \$7,500 for engineering studies at Memorial Park.
A majority vote was declared by the Moderator

Article 8. Reserve Fund - The Town voted by a declared majority to take no action on Article 8.

Article 9. Reducing Tax Rate -The Town voted by a declared majority to take no action on Article 9.

Article 10. Stabilization Account - The Town voted to transfer \$58,390 from unappropriated funds into the Stabilization Account. A majority vote was declared by the Moderator

The meeting adjourned at 7:27 PM

TREASURER'S REPORT

Since taking in the Treasurer's job in April of this year I have found it interesting, challenging and thoroughly enjoyable. I need to thank all the other departments we have to interface with for being helpful in getting me up to speed. I also need to thank my predecessor, Tracy Sicbaldi for her counsel and of course the Assistant Treasurer, Judy Mikkola.

The responsibilities of the Treasurer are diverse. Of course we handle and document all the monies coming into the town from different sources as well as paying all bills of the town and managing payroll. Systems were well in place for these activities so this has been just a matter of my learning all these systems.

This office is also responsible for borrowing and investing. Fortunately, the finances of the town are sound and most borrowing to cover seasonal cash flow can be done from other town accounts saving the town's need to pay interest to banks. While an operation the size of the town needs to deal with more than one bank to do its business, we have reduced the number of accounts and banks we do deal with in order to improve efficiencies. I am pleased to say we have been able to negotiate a favorable deal for the town to use Monson Savings Bank for some of these larger accounts. It is nice to be able to do business with a local bank that is supportive of our town.

The collection of delinquent property taxes becomes the Treasurer's job once the Tax Collector files for a Tax Title taking. While Hampden does not have a huge amount of these, we have been able to work with people who have fallen behind to get them on payment plans or to help them to refinance in order to catch up. There are also a number of abandoned lots left over from developments that have been on the books since the 80's or 90's that we are just now getting clear title for which will enable us to move forward with these properties. I am sure many of these parcels are good for little more than mosquito farms, but by getting title we will be able to auction them off, most likely to abutters, and get them back on the tax rolls. Many of these properties have very difficult deeds to unravel and while I wish I could take credit for fixing these, I am benefiting from hard work started by my predecessor.

In closing, thank you to the voters for your faith in my ability to do the job. It seems to be working out well for both of us.

Richard Patullo

Town Treasurer

REPORT OF THE TREE WARDEN

In the year 2010, the members of the Highway Department removed 25 trees that were dead or storm damaged. An additional 62 trees were completed with the assistance of a tree service and National Grid assisted us with 18 others. The following lists show the types of trees and which streets they were removed from. A total of 18 stumps were ground down at various locations. These areas were cleaned, loamed and seeded by the Highway Department. The continued removal of poor town trees reduces exposure to personal injury, property damage, and power outages. It also improves the overall appearance of the town.

Tree Removals by Highway Dept.

Allen St.	1 Pine	1 Spruce	2 Popular
1 Oak	Mill Rd.	Riverpark Dr.	South Rd.
Chapin Rd.	1 Maple	1 Spruce	2 Maple
1 Elm	North Rd.	Scantic Rd.	Stafford Rd.
Glendale Rd.	3 Maple	1 Maple	2 Maple
4 Maple	Perennial Ln	S. Monson Rd.	Wilbraham Rd.
Main St.	1 Maple	1 Maple	2 Maple
1 Maple	Raymond Dr.	S. Ridge Rd.	

Tree Removals Requiring Assistance of a Tree Service

Allen St.	1 Birch	1 Maple	Somers Rd.
1 Oak	7 Maple	3 Ash	2 Maple
Ames Rd.	1 Elm	North Rd.	1 Sycamore
2 Ash	Hickory Ln.	13 Ash	St Germain Rd.
1 Birch	1 Oak	1 Maple	1 Oak
3 Maple	Main St.	2 oak	Stafford Rd.
Baldwin Dr.	2 Ash	N. Monson Rd.	1 Birch
1 Maple	2 Maple	2 Maple	3 Maple
Bennett Rd.	1 Elm	Raymond Dr.	Thresher Rd.
1 Maple	Maple Grove Rd.	1 Spruce	1 Elm
1 Elm	1 Popular	Ridgeway Rd.	2 Maple
1 Oak	Mill Rd.	3 Oak	1 Oak
Chapin Rd.	1 Maple	Rock-a-Dundee	Wilbraham Rd.
1 Oak	2 Oaks	1 Maple	3 Maple
1 Maple	1 Elm	Scantic Rd.	4 Ash
Glendale Rd.	Mountain Rd.	1 Elm	

If anyone has any questions regarding a town tree or would like to report a tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Sincerely,

Dana S. Pixley, Tree Warden

DEPARTMENT OF VETERANS' SERVICES
District of Eastern Hampden County

2010 for this department has been above all, challenging.

The most important aspect of the function of the department is to assist veterans in financial need. Even though the economy has not been vibrant, this office has not seen a major uptick in veterans seeking assistance.

Due to the newest computer program developed by the Department of Veterans' Services, the veterans that do apply for assistance under Chapter 115 receive a very quick response to their requests. Sometimes this answer is given to the veteran on the same day; at most, the wait time for a response to an application is no more than five business days. This is a vast improvement over previous wait times.

During 2010, the Department of Veterans' Services also implemented a program whereby the town treasurer (or designee) is able to determine the total amount in reimbursements for any given month. This program also allows the treasurer to electronically certify payments (to the veteran) that have been made. This eliminates the need for the transmission of hard copies.

Community outreach continues. This office has no reservations about going to the home of the applying veteran when he or she is unable to visit the town hall. Home visits have been made to folks in all the towns covered by this district, Monson, Hampden, Holland & Wales and each visit has been well received and appreciated.

These efforts will continue into 2011.

Respectfully submitted,

John M. Comerford
Director Veterans' Services
District of Eastern Hampden County

REPORT OF THE
TOWN ACCOUNTANT

RESPECTFULLY SUBMITTED

CLIFFORD E. BOMBARD
CERTIFIED MUNICIPAL ACCOUNTANT

TOWN OF HAMPDEN
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUP
6/30/2010

	GENERAL	SPECIAL REVENUE	CPA SPEC REV	CAPITAL PROJECTS	TRUST AGENCY	ENTERPRISE	TOTALS
Assets							
Cash and Equivalents	386,438	204,372	224,974	70,045	1,071,738	23,113	1,980,680
Accounts Receivable							
Property Taxes	197,066						197,066
CPA	1,016						1,016
Excise Taxes	92,242						92,242
Tax Liens	140,582						140,582
Tax possessions	32,330						32,330
Less: Allowance for Uncollectibles	(35,480)						(35,480)
Amount to be Provided for Payment of Notes	68,000						68,000
Total Assets	882,194	204,372	224,974	70,045	1,071,738	23,113	2,476,436
Liabilities							
Warrants Payable	112,366	7,290				356	120,012
Employee Withholdings	15,243						15,243
Deferred Revenue							
Property Taxes	161,586						161,586
CPA	1,016						1,016
Excise Taxes	92,242						92,242
Tax Liens	140,582						140,582
Tax Possessions	32,330						32,330
Tailings	8,295						8,295
Long Term notes Payable	68,000						68,000
Total Liabilities	631,660	7,290		-		356	639,306
Fund Equity							
Reserved for Overlay	79,151						
Reserved for Continuing Appropriations	95,819	197,082		70,045	1,071,738		
Reserved for Deficits(to be raised)	(157,199)						(157,199)
Undesignated	232,763		224,974			22,757	480,494
Total Fund Equity	250,534	197,082	224,974	70,045	1,071,738	22,757	1,837,130
Total Liabilities and Fund Equity	882,194	204,372	224,974	70,045	1,071,738	23,113	2,476,436

TOWN OF HAMPDEN
GENERAL FUND EXPENDITURES
6/30/2010

GENERAL TOWN GOVERNMENT

TOWN ACCOUNTANT	
SALARY	25,584.00
CLERICAL	78.26
AUDIT	15,540.00
ADVISORY COMMITTEE	
CLERICAL	765.85
EXPENSES	173.00
APPEALS BOARD	
CLERICAL	2,478.40
EXPENSES	82.12
ASSESSORS	
SALARIES	13,876.96
CLERICAL	21,546.73
EXPENSES	2,754.79
SOFTWARE SUPPORT	4,425.00
MAPPING MAINTENANCE	1,502.00
FIELD REVIEW	3,000.00
CODE ENFORCEMENT	420.00
COUNTY RETIREMENT	189,827.00
INSURANCE	
PROPERTY & CASUALTY	70,761.00
EMPLOYEE BENEFITS	155,980.22
FICA	
HEALTH INSURANCE	
LIFE INSURANCE	
SICK PAY BUY BACK	
LONGEVITY	1,300.00
LAW & CLAIMS	20,310.00
PLANNING BOARD	
CLERICAL	9,944.99
EXPENSES	461.05
ELECTIONS	
REGISTRARS	800.00
ELECTION EXPENSE	4,293.97
STREET LISTS	2,079.50
SELECTMEN	
SALARIES	9,600.00
ADMINISTRATIVE ASS'T	36,024.00
EXPENSES	1,533.92
LEGAL ADVERTISING	367.95
TEMPORARY HELP	63.75
TAX COLLECTOR	
SALARY	28,139.00
CLERICAL	10,250.00
EXPENSES	1,903.44
COMPUTER MAINT	2,404.54
TAX TITLE	752.06
TOWN CLERK	
SALARY	28,139.00
CLERICAL	7,228.50
EXPENSES	697.74

TOWN REPORT	2,450.00	
TREASURER		
SALARY	31,979.00	
CLERICAL	7,416.42	
EXPENSES	892.18	
CERTIFYING NOTES	25.00	
SHORT TERM INTEREST	11,454.00	
PAYROLL SERVICE	5,778.20	
TAX TITLES	25,603.52	
VETERAN'S BENEFITS	19,969.23	
GREATER SPFLD SENIORS	367.50	
TOTAL GENERAL GOVERNMENT		<u>781,023.79</u>
GENERAL TOWN SERVICES		
ACADEMY HALL MAINT	896.24	
CEMETERY		
CLERICAL	690.00	
EXPENSES	65.92	
CEMETERY MAINTENANCE	8,611.89	
CONSERVATION		
CLERICAL	2,941.10	
EXPENSE	400.00	
TRANSFER STATION		
MONITORING AND TESTING	19,831.00	
SCHOOL BUILDING MAINTENANCE	2,695.00	
LIBRARY		
SALARIES	65,797.65	
EXPENSES	17,815.35	
TOWN EVENTS	797.76	
OFFICE EQUIPMENT		
ACQUISITION	210.00	
MAINTENANCE	5,861.26	
SUPPLIES	2,920.24	
POSTAGE	14,508.21	
PARKS & RECREATION		
SALARIES	11,046.00	
EXPENSES	4,444.34	
SPRAY PARK	8,725.00	
TOWN HOUSE		
CUSTODIAN	19,000.00	
MAINTENANCE	9,853.39	
UTILITIES	41,924.32	
GASOLINE	46,234.89	
STREET LIGHTING	18,070.42	
SENIOR CENTER		
DIRECTOR	30,415.19	
CLERICAL	9,644.00	
EXPENSES	996.24	
OUTREACH	2,303.37	
CUSTODIAL	8,496.00	
UTILITIES	16,298.84	
BUILDING MAINTENANCE	10,812.81	
TOTAL GENERAL TOWN SERVICES		<u>382,306.43</u>

HIGHWAYS		
SUPERINTENDENT	69,562.00	
TREE WARDEN	10,447.27	
PUBLIC GROUNDS		
SALARIES	24,528.70	
EXPENSES	432.39	
HIGHWAY MAINTENANCE		
SALARIES	23,793.80	
EXPENSES	63,958.60	
GENERAL HIGHWAYS		
SALARIES	78,736.21	
EXPENSES	12,041.61	
SNOW & ICE		
SALARIES	44,347.33	
EXPENSES	140,348.40	
CATCH BASINS/SWEEPING	36,499.11	
ROAD MACHINERY MAINT	14,499.11	
TOWN GARAGE MAINTENANCE	11,094.69	
TOTAL HIGHWAYS		<hr/> 530,289.22
PROTECTION OF PERSONS AND PROPERTY		
ANIMAL INSPECTOR		
SALARY	1,997.00	
EXPENSES	79.65	
WILDLIFE CONTROL	1,200.00	
EMERGENCY MANAGEMENT	4,750.00	
TRAFFIC CONTROL	2,734.12	
DOG OFFICER		
ANIMAL CONTROL	13,444.60	
DOG DAMAGE FUND	320.00	
FIRE DEPARTMENT		
CHIEF SALARY	1,015.00	
EXPENSES	1,170.00	
OPERATIONS	25,820.29	
FOREST FIRES		
WARDEN	600.00	
EXPENSES	1,488.00	
BOARD OF HEALTH		
SALARY	4,162.00	
CLERICAL	20,048.00	
EXPENSES	364.23	
WATER DISTRICT		
OPERATIONS	5,975.77	
TESTING	1,454.81	
POLICE DEPARTMENT		
CHIEF SALARY	70,905.98	
OFFICER SALARIES	742,135.95	
CRUISER MAINTENANCE	10,004.39	
NEW CRUISER	24,244.85	
EXPENSES	49,163.87	
TRAINING	19,426.98	
CAREER INCENTIVE	64,750.99	
LEAA MATCHING FUNDS	500.00	
ELECTION COVERAGE	1,000.00	
PARKING CLERK	90.00	
NEW EQUIPMENT	5,276.00	
TOTAL PROTECTION		<hr/> 1,074,122.48

SCHOOLS		
REGIONAL SCHOOL ASSESSMENT	6,215,013.00	
TEACHER DEFERRAL	7,616.00	
TOTAL SCHOOLS		<u>6,222,629.00</u>
DEBT SERVICE		
INFRASTRUCTURE	460,000.00	
SCHOOL DEBT	44,779.00	
GREEN MEADOW BOND	274,975.00	
HIGHWAY TRUCK	11,666.51	
FIRE TRUCK	37,094.00	
TOTAL DEBT SERVICE		<u>828,514.51</u>
TOTAL APPROPRIATION EXPENDITURES		<u>9,818,885.43</u>
TOWN MEETING ARTICLES		
4/28/08 ATM		
ART#4 TOWN HOUSE REPAIR	21,627.39	
ART#3 CEMETERY SOFTWARE	5,796.57	
4/28/09 STM		
ART#1 HIGHWAY TRUCK	25,694.88	
ART#3 TBS FLOOR	121,910.00	
4/28/09 ATM		
ART#3 DARE OFFICER	2,486.60	
11/09/2009 STM		
ART#1 FIRE STATION MAINT.	7,000.00	
ART#2 FIRE PROTECTION EQUIP	8,738.53	
ART#4 TOWN HOUSE MAINT	2,935.66	
ART#6 HGHWY BUILDING MAINT	16,894.78	
ART#8 STABILIZATION FUND	100,000.00	
TOTAL TOWN MEETING ARTICLES		<u>313,084.41</u>
TOTAL ALL APPROPRIATION EXPENDITURES		<u>10,131,969.84</u>
STATE AND COUNTY ASSESSMENTS		
VETERAN'S SERVICE DISTRICT	19,394.04	
POLLUTION CONTROL DISTRICT	1,352.00	
PIONEER VALLEY PLANNING	775.65	
REGISTRY SERVICES	3,808.00	
PIONEER VALLEY TRANSIT	3,824.00	
TOTAL STATE AND COUNTY ASSESSMENTS		<u>29,153.69</u>
TOTAL APPROPRIATIONS AND ASSESSMENTS		<u>10,161,123.53</u>
PAYABLES		
INTERFUND TRANSFER	1,050,400.00	
COUNTY RETIREMENT	101,388.60	
GROUP INSURANCE	116,884.52	
UNION DUES	5,200.00	
TAILINGS	2,099.37	
FEES PAYABLE	14,534.00	
TOTAL PAYABLES		<u>1,290,506.49</u>
TOTAL ALL EXPENDITURES		<u>11,451,630.02</u>
CASH AND SAVINGS 6/30/10		386,437.75
WARRANTS PAYABLE		(112,365.75)
VERIFYING BALANCE		<u>11,725,702.02</u>

TOWN OF HAMPDEN
STATEMENT OF GENERAL FUND REVENUES
6/30/2010

TAXES AND EXCISES **

REAL ESTATE

'2010	8,398,179.84
'2009	155,682.08
'2008	45.73
'2007	48.56

OTHER

ROLL BACK TAXES	2,836.96
TAX TITLES	96,176.74
LIEU OF TAXES	<u>4,534.11</u>

8,657,504.02

PERSONAL PROPERTY

'2010	232,797.84
'2009	775.63
'2008	623.95
'2007	436.82
'2006	213.88
'2004	525.70
ALL PRIOR YEAR LEVIES	<u>682.98</u>

236,056.80

MOTOR VEHICLE EXCISE

2010	474,857.63
2009	74,352.49
2008	4,177.69
2007	689.58
2006	105.83
2005	46.25
2004	33.33
ALL PRIOR YEAR LEVIES	<u>100.00</u>

554,362.80

TOTAL TAXES AND EXCISES

9,447,923.62

**NET OF REFUNDS

LOCAL REVENUES

TAX COLLECTOR	24,465.75
SELECTMEN	813.80
TOWN CLERK	5,843.55
POLICE DEP'T	1,502.00
OFF DUTY FICA	1,180.60
DISTRICT COURT	15,260.00
INVESTMENT INTEREST	7,828.18
CELL TOWER	22,944.90
LICENSES	7,720.00
TAX TITLE INTEREST	16,819.87
ALL OTHER LOCAL REVENUE	7,931.87
INTEREST ON LATE TAXES	<u>31,069.15</u>

TOTAL LOCAL REVENUE

143,379.67

STATE REVENUES

OTHER STATE REVENUE	5,851.00
EXEMPTS/ELDERLY	3,012.00
LOTTERY	605,623.00
QUINN BILL	<u>5,617.00</u>

TOTAL STATE REVENUES

620,103.00

TOTAL ALL REVENUES

10,211,406.29

INTERFUND TRANSFERS	1,205,400.00	
COUNTY RETIREMENT	99,658.37	
GROUP INSURANCE	116,666.64	
UNION DUES	5,108.56	
FEES PAYABLE	14,512.65	
TAILINGS	1,143.15	
TOTAL PAYABLES		<u>1,442,489.37</u>
TOTAL RECEIPTS		<u>11,653,895.66</u>
CASH AND SAVINGS 7/1/09		152,204.17
WARRANTS PAYABLE		<u>(80,397.81)</u>
VERIFYING BALANCE		<u><u>11,725,702.02</u></u>

**TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
BUDGET TO ACTUAL
FISCAL 2010**

	APPROPRIATIONS & CARRYOVERS	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT					
ACCOUNTANT					
SALARY	25,584.00		25,584.00	25,584.00	-
CLERICAL	150.00		150.00	78.26	71.74
EXPENSES	16,800.00		16,800.00	15,540.00	1,260.00
ADVISORY COMMITTEE					
CLERICAL	4,175.00	(1,500.00)	2,675.00	765.85	1,909.15
EXPENSES	200.00		200.00	173.00	27.00
APPEALS BOARD					
CLERICAL	3,245.00		3,245.00	2,478.40	766.60
EXPENSES	200.00		200.00	82.12	117.88
ASSESSORS					
SALARY	13,877.00		13,877.00	13,876.96	0.04
CLERICAL	21,348.00	198.73	21,546.73	21,546.73	-
EXPENSES	2,500.00	265.00	2,765.00	2,754.79	10.21
SOFTWARE SUPPORT	4,425.00		4,425.00	4,425.00	-
MAPPING MAINT	2,000.00		2,000.00	1,502.00	498.00
FIELD REVIEW	3,000.00		3,000.00	3,000.00	-
BUILDING DEPT					
CODE ENFORCEMENT	420.00		420.00	420.00	-
COUNTY RETIREMENT	189,827.00		189,827.00	189,827.00	
INSURANCE					
PROPERTY AND CASUALTY	84,000.00	(5,000.00)	79,000.00	70,761.00	8,239.00
EMPLOYEE BENEFITS	160,000.00		160,000.00	155,980.22	4,019.78
UNEMPLOYMENT	2,000.00		2,000.00		2,000.00
LONGEVITY	2,200.00		2,200.00	1,300.00	900.00
LAW AND CLAIMS	20,000.00	310.00	20,310.00	20,310.00	-
MODERATOR					
EXPENSES	100.00		100.00		100.00
PLANNING BOARD					
CLERICAL	9,851.00	150.00	10,001.00	9,944.99	56.01
EXPENSES	550.00		550.00	461.05	88.95
REGISTRARS					
SALARIES	800.00		800.00	800.00	-
ELECTION EXPENSES	1,500.00	4,500.00	6,000.00	4,293.97	1,706.03
STREET LISTS	2,100.00		2,100.00	2,079.50	20.50
SELECTMEN					
SALARIES	9,600.00		9,600.00	9,600.00	-
ADMINISTRATIVE ASS'T	36,024.00		36,024.00	36,024.00	-
EXPENSES	1,600.00		1,600.00	1,533.92	66.08
LEGAL ADVERTISING	500.00		500.00	367.95	132.05
TEMPORARY HELP	500.00		500.00	63.75	436.25
TAX COLLECTOR					
SALARY	28,139.00		28,139.00	28,139.00	-
CLERICAL	10,250.00		10,250.00	10,250.00	-
EXPENSES	2,000.00		2,000.00	1,903.44	96.56
COMPUTER MAINTENANCE	2,500.00		2,500.00	2,404.54	95.46
TAX TITLE WORK	2,500.00		2,500.00	752.06	1,747.94

TOWN CLERK					
SALARY	28,139.00		28,139.00	28,139.00	-
CLERICAL	7,347.00		7,347.00	7,228.50	118.50
EXPENSES	711.00		711.00	697.74	13.26
TOWN PUBLICATIONS	100.00		100.00		100.00
TOWN REPORT	3,500.00		3,500.00	2,450.00	1,050.00
TREASURER					
SALARY	31,979.00		31,979.00	31,979.00	-
CLERICAL	7,855.00		7,855.00	7,416.42	438.58
EXPENSES	900.00		900.00	892.18	7.82
PAYROLL SERVICE	6,000.00		6,000.00	5,778.20	221.80
CERTIFYING NOTES	100.00		100.00	25.00	75.00
INTEREST(SHORT TERM)			-	11,454.00	(11,454.00)
TAX TITLE ADMINISTRATION	26,500.00		26,500.00	25,603.52	896.48
BANK CHARGES	100.00		100.00		100.00
VETERANS BENEFITS	15,000.00	5,500.00	20,500.00	19,969.23	530.77
GR SPFLD SENIOR CENTER	350.00	17.50	367.50	367.50	-
GENERAL SERVICES					
ACADEMY HALL MAINT	2,500.00		2,500.00	896.24	1,603.76
CEMETERY COMMISSIONERS					
CLERICAL	1,200.00		1,200.00	690.00	510.00
EXPENSES	100.00		100.00	65.92	34.08
MAINTENANCE	9,769.00		9,769.00	8,611.89	1,157.11
CONSERVATION COMMITTEE					
CLERICAL	6,878.00		6,878.00	2,941.10	3,936.90
EXPENSES	400.00		400.00	400.00	-
TRANSFER STATION					
MONTORING & TESTING	19,900.00		19,900.00	19,831.00	69.00
SCOOOL BUILDING REPAIRS	5,000.00		5,000.00	2,695.00	2,305.00
LIBRARY	81,351.00	2,262.00	83,613.00	83,613.00	-
TOWN EVENTS	800.00		800.00	797.76	2.24
OFFICE EQUIPMENT					
ACQUISITION	2,500.00		2,500.00	210.00	2,290.00
MAINTENANCE	7,000.00		7,000.00	5,861.26	1,138.74
SUPPLIES	3,000.00		3,000.00	2,920.24	79.76
POSTAGE	15,000.00		15,000.00	14,508.21	491.79
PARKS AND RECREATION					
SALARIES	11,046.00		11,046.00	11,046.00	-
EXPENSES	1,204.00	3,240.34	4,444.34	4,444.34	-
SPRAY PARK	7,615.00	1,500.00	9,115.00	8,725.00	390.00
TOWN HOUSE MAINTENANCE					
CUSTODIAL	19,000.00		19,000.00	19,000.00	-
MAINT & REPAIRS	8,500.00	1,500.00	10,000.00	9,853.39	146.61
UTILITIES	42,000.00		42,000.00	41,924.32	75.68
GASOLINE	55,000.00	(3,000.00)	52,000.00	46,234.89	5,765.11
STREET LIGHTING	19,100.00		19,100.00	18,070.42	1,029.58

COUNCIL ON AGING					
DIRECTOR	33,929.00	(3,512.81)	30,416.19	30,415.19	1.00
CLERICAL	9,644.00		9,644.00	9,644.00	-
EXPENSES	1,000.00		1,000.00	996.24	3.76
OUTREACH COORDINATOR	2,350.00		2,500.00	2,303.37	46.63
SENIOR CENTER					
CUSTODIAL	8,496.00		8,496.00	8,496.00	-
UTILITIES	13,500.00	3,000.00	16,500.00	16,298.84	201.16
MAINTENANCE	8,500.00	2,312.81	10,812.81	10,812.81	-
HISTORICAL COMMISSION	250.00		250.00		250.00
HIGHWAYS					
HIGHWAY SUPT	69,562.00		69,562.00	69,562.00	-
TREE WARDEN EXPENSE	7,500.00	3,000.00	10,500.00	10,447.27	52.73
PUBLIC GROUNDS	24,962.00		24,962.00	24,961.09	0.91
HIGHWAY MAINTENANCE	82,760.00	5,000.00	87,760.00	87,752.40	7.60
GENERAL HIGHWAYS	90,790.00		90,790.00	90,777.82	12.18
SNOW & ICE	38,950.00		38,950.00	184,695.73	(145,745.73)
CATCH BASIN CLEANING	36,500.00		36,500.00	36,499.91	0.09
ROAD MACHINERY REPAIR	10,000.00	4,500.00	14,500.00	14,499.11	0.89
TOWN GARAGE	11,500.00		11,500.00	11,094.69	405.31
PROTECTION OF PERSONS AND PROPERTIES					
ANIMAL INSPECTIONS					
SALARY	1,997.00		1,997.00	1,997.00	-
EXPENSES	240.00		240.00	79.65	160.35
WILDLIFE CONTROL	2,500.00		2,500.00	1,200.00	1,300.00
EMERGENCY MANAGEMENT	6,000.00		6,000.00	4,750.00	1,250.00
TRAFFIC CONTROL	4,960.00		4,960.00	2,734.12	2,225.88
DOG OFFICER					
ANIMAL CONTROL	14,500.00		14,500.00	13,444.60	1,055.40
DOG DAMAGE FUND	300.00	100.00	400.00	320.00	80.00
FIRE DEPT					
CHIEF'S SALARY	1,015.00		1,015.00	1,015.00	-
CHIEF'S EXPENSES	1,293.00		1,293.00	1,170.00	123.00
OPERATIONS	26,445.00		26,445.00	25,820.29	624.71
FOREST FIRES					
WARDEN	653.00		653.00	600.00	53.00
EXPENSES	1,490.00		1,490.00	1,488.00	2.00
BOARD OF HEALTH					
SALARY	4,162.00		4,162.00	4,162.00	-
CLERICAL	20,048.00		20,048.00	20,048.00	-
EXPENSES	1,000.00		1,000.00	364.23	635.77
WATER DISTRICT					
OPERATION	6,889.00		6,889.00	5,975.77	913.23
TESTING	2,900.00		2,900.00	1,454.81	1,445.19
POLICE					
CHIEF'S SALARY	70,906.00		70,906.00	70,905.98	0.02
OFFICER SALARIES	761,468.00	(2,100.00)	759,368.00	742,135.95	17,232.05
CRUISER MAINTENANCE	7,960.00	2,100.00	10,060.00	10,004.39	55.61
EXPENSES	49,284.00		49,284.00	49,163.87	120.13
NEW CRUISER	24,350.00		24,350.00	24,244.85	105.15
TRAINING	19,427.00		19,427.00	19,426.98	0.02
NEW EQUIPMENT	5,276.00		5,276.00	5,276.00	-
CAREER INCENTIVE	64,751.00		64,751.00	64,750.99	0.01
WMLEC	500.00		500.00	500.00	-
ELECTIONS	1,000.00		1,000.00	1,000.00	-
TOWING	100.00		100.00	90.00	10.00

SCHOOLS

SCHOOL DISTRICT

REGIONAL ASSESSMENT	6,215,013.00		6,215,013.00	6,214,974.00	39.00
TEACHER DEFERRAL	7,616.00		7,616.00	7,616.00	-

DEBT

LOCAL GOVERNMENT DEBT SERVICE

INFRASTRUCTURE LOAN	460,000.00		460,000.00	460,000.00	-
SCHOOL DEBT	44,779.00		44,779.00	44,779.00	-
GREEN MEADOW BAN DEBT	274,975.00		274,975.00	274,975.00	-
HIGHWAY TRUCK	12,400.00		12,400.00	11,666.51	733.49
FIRE TRUCK	37,094.00		37,094.00	37,094.00	-

RESERVE FUND	25,000.00	(24,343.57)	656.43		656.43
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CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS

SPECIAL TOWN MEETING 10/21/02

ART#1 STORM WATER	4,085.00		4,085.00		4,085.00
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ANNUAL TOWN MEETING 4/26/06

ART#19 ASSESSORS	12,000.00		12,000.00		12,000.00
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ANNUAL TOWN MEETING 4/30/2007

ART#18 STORMWATER	23,500.00		23,500.00		23,500.00
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ANNUAL TOWN MEETING 4/28/2008

ART#1 ACADEMY HALL	3,556.35		3,556.35		3,556.35
ART#4 TOWN HOUSE REPAIR	28,761.23		28,761.23	21,627.39	7,133.84

SPECIAL TOWN MEETING 10/27/2008

ART#2 SECURITY SYSTEM	625.00		625.00		625.00
ART#3 CEMETERY SOFTWARE	5,796.57		5,796.57	5,796.57	-

ANNUAL TOWN MEETING 4/28/2009

ART#1 OLD BILLS	700.00		700.00		700.00
ART#7 CONSERVATION FUND	1,000.00		1,000.00		1,000.00
ART#10 ASSESSOR STAB	10,000.00		10,000.00		10,000.00
ART#11 DARE	2,500.00		2,500.00	2,486.60	13.40

SPECIAL TOWN MEETING 4/28/2009

ART#1 HIGHWAY TRUCK	30,000.00		30,000.00	25,694.88	4,305.12
ART#2 TBS FLOOR	122,800.00		122,800.00	121,910.00	890.00

SPECIAL TOWN MEETING 11/09/2009

ART#1 FIRE HOUSE MAINT	7,000.00		7,000.00	7,000.00	-
ART#2 FIRE PROTECTION	10,000.00		10,000.00	8,738.53	1,261.47
ART#4 TOWN HOUSE MAINT	28,808.03		28,808.03	2,935.66	25,872.37
ART#6 HGWY BUILD MAINT	20,000.00		20,000.00	16,894.78	3,105.22
ART#8 STABILIZATION	100,000.00		100,000.00	100,000.00	

INTERGOVERNMENTAL ASSESSMENTS

VETERAN'S SERVICE DISTRICT	19,494.04		19,494.04	19,494.04	
POLLUTION CONTROL DIST	1,350.00		1,350.00	1,352.00	(2.00)
PV PLANNING DIST	775.65		775.65	775.65	
REGISTRY SERVICES	5,780.00		5,780.00	3,808.00	1,972.00
PV TRANSIT	3,823.00		3,823.00	3,824.00	(1.00)

TOTALS	10,182,747.87	-	10,182,747.87	10,161,185.33	21,562.54
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**TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/2010**

	BALANCE FWD	COMMITMENTS	COLLECTIONS	ABATES ADJUSTS	TAX TITLES	REFUNDS	LEDGER 6/30/2009	COLLECTOR 6/30/2009
REAL ESTATE TAXES								
LEVY OF 2010		8,668,216.78	8,429,118.26	42,234.06	39,633.63	30,938.42	188,169.25	188,169.25
LEVY OF 2010 CPA		54,901.37	53,356.31	414.46	170.80	56.19	1,015.99	1,015.99
LEVY OF 2009	189,936.49		156,844.83	468.17	33,769.16	1,162.75	17.08	17.08
LEVY OF 2009 CPA	867.68		687.81	4.68	179.87	4.68		
LEVY OF 2008	61.87		45.73				16.14	16.14
LEVY OF 2007	63.30		48.58				14.72	14.72
LEVY OF 2006	14.18						14.18	14.18
TOTAL REAL ESTATE TAXES	190,943.52	8,723,118.15	8,640,101.52	43,121.37	73,753.46	32,162.04	189,247.36	189,247.36
PERSONAL PROPERTY TAXES								
LEVY OF 2010		235,505.95	233,522.87	1,007.42		725.03	1,700.69	1,700.69
LEVY OF 2009	1,001.89		775.63	82.53			143.73	143.73
LEVY OF 2008	1,918.09		698.07	416.22		74.12	877.92	877.92
LEVY OF 2007	1,572.45		436.82	765.33			370.30	370.30
LEVY OF 2006	897.95		213.88	509.10			174.97	174.97
LEVY OF 2005	1,248.69			1,248.69			-	
LEVY OF 2004	1,554.10		525.70	493.20			535.20	535.20
LEVY OF 2003 & PRIOR	3,958.90		682.98	2,778.33			497.59	497.59
TOTAL PROPERTY TAXES	12,152.07	235,505.95	236,855.95	7,300.82	-	799.15	4,300.40	4,300.40
MOTOR VEHICLE EXCISES								
LEVY OF 2010		517,281.79	475,981.92	5,335.25		1,124.29	37,088.91	37,088.91
LEVY OF 2009	18,222.27	67,860.51	79,609.82	5,744.13		5,257.33	5,986.16	5,986.16
LEVY OF 2008	8,359.47	105.84	4,478.43	439.07		300.74	3,848.55	3,848.55
LEVY OF 2007	3,567.11		689.58				2,877.53	2,877.53
LEVY OF 2006	1,259.60		105.83				1,153.77	1,153.77
LEVY OF 2005	4,177.51		46.25				4,131.26	4,131.26
LEVY OF 2004	2,431.03		33.33				2,397.70	2,397.70
LEVY OF 2003 & PRIOR	5,208.04		100.00				5,108.04	5,108.04
TOTAL MOTOR VEHICLE TAXES	43,225.03	585,248.14	561,045.16	11,518.45	-	6,682.36	62,591.92	62,591.92
TAX POSSESSIONS	32,330.46						32,330.46	32,330.46
TAX LIENS								
CPA	440.72	378.33	406.81				412.24	412.24
REAL ESTATE	154,901.88	81,444.32	96,176.74				140,169.46	140,169.48
TOTAL ALL LEVIES	433,993.68	9,625,694.89	9,533,377.50	61,940.64	73,753.46	39,643.55	429,051.84	429,051.86

**TOWN OF HAMPDEN
COMBINING STATEMENT OF TRUST FUND FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES TRUST FUNDS
6/30/2010**

	<u>ADDITIONS</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>FUND BALANCES JULY 1, 2009</u>	<u>EXPENDABLE FUND BALANCES JUNE 30, 2010</u>	<u>NON-EXPENDABLE FUND BALANCES JUNE 30, 2010</u>
CEMETERY PERPETUAL CARE		205.59	360.07	35,320.33	2,949.85	32,216.00
BUMSTEAD FUND		94.53		16,168.35	14,262.88	2,000.00
CEMETERY COMMISSION	18,080.07	48.93	12,289.01	5,092.48	10,932.47	
TOWN COMMONS FUND		14.42		2,466.18	2,480.60	
CONSERVATION FUND		40.51		6,928.27	6,968.78	
MCCRAY FUND		8.58		1,466.29	1,474.87	
LAW ENFORCEMENT TRUST		12.07		2,062.65	2,074.72	
LIBRARY FUNDS						
DAY FUND		6.67		1,172.11	678.78	500.00
NEWELL FUND		29.56	953.52	5,594.97	3,171.01	1,500.00
KINDERGARTEN FUND		136.90	1,583.29	24,549.13	23,102.74	
GEORGE BALLARD FUND		6.46	276.00	1,251.74	482.20	500.00
CHARLES BALLARD FUND		6.77		1,187.92	694.69	500.00
STODDARD FUND		62.84	157.37	11,102.57	11,008.04	
HOLT FUND		12.49		2,194.04	1,206.53	1,000.00
FLYNN FUND		17.18		3,016.61	3,033.79	
ENSLIN FUND		14.22		2,433.86	2,448.08	
FAYE FLYNN FUND		18.28	12.94	3,215.94	3,221.28	
DAN FLYNN FUND		13.80		2,427.19	2,440.99	
ROBERT BOHLKE TRUST FUND		98.97	48.65	17,397.86	2,448.18	15,000.00
DICKINSON FUND		28.02		4,919.49	4,947.51	
ASSESSOR STABILIZATION		112.57	9,500.00	24,978.31	15,590.88	
STABILIZATION FUND	1,150,000.00	7,497.39	1,205,000.00	950,406.01	902,903.40	
	<u>1,168,080.07</u>	<u>8,486.75</u>	<u>1,230,180.85</u>	<u>1,125,352.30</u>	<u>1,018,522.27</u>	<u>53,216.00</u>

**TOWN OF HAMPDEN MASSACHUSETTES
 COMBINED STATEMENT OF CAPITAL PROJECT FUND REVENUES, EXPENDITURES
 AND CHANGE IN FUND BALANCE
 FOR YEAR ENDED JUNE 30, 2010**

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2009</u>	<u>FUND BALANCE JUNE 30, 2010</u>
HIGHWAY PROJECT	350,000	233,163	(233,163)	(46,792)	70,045
WATER DISTRICT	<u> </u>	<u>28,809</u>	<u>(28,809)</u>	<u>28,809</u>	<u>-</u>
TOTALS	<u><u>350,000</u></u>	<u><u>261,972</u></u>	<u><u>(261,972)</u></u>	<u><u>(17,983)</u></u>	<u><u>70,045</u></u>

TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
6/30/2010

	REVENUES	EXPENDITURES	EXCESS OVER(UNDER)	FUND BALANCE JULY 01, 2009	FUND BALANCE JUNE 30, 2010
HIGHWAYS					
CONTRACT #50823	195,451.00	195,451.00	-	-	-
STATE & FEDERAL GRANTS			-		-
COMMUNITY POLICING		10,386.20	(10,386.20)	10,386.23	0.03
TRAFFIC GRANT	5,870.13	5,720.53	149.60	(826.00)	(676.40)
E911 TRAINING GRANT	22,393.23	18,594.36	3,798.87	(6,007.75)	(2,208.88)
TASK FORCE		274.68	(274.68)	4,628.87	4,354.19
TECHNOLOGY GRANT	10,991.00	5,084.19	5,906.81		5,906.81
BULLET PROOF VESTS	4,615.75	1,494.00	3,121.75	(3,831.22)	(709.47)
PUBLIC SAFETY GRANT				885.12	885.12
COUNCIL ON AGING GRANTS	18,141.91	15,974.10	2,167.81	2,553.56	4,721.37
LIBRARY GRANTS	5,368.21	2,220.43	3,147.78	16,307.58	19,455.36
ARTS LOTTERY GRANT	4,100.00	4,172.37	(72.37)	5,789.36	5,716.99
FIRE SERVICE SAFE GRANTS		1,689.07	(1,689.07)	6,496.25	4,807.18
MANDATE REIMBURSEMENT	642.00		642.00	2,775.71	3,417.71
OTHER			-		-
SEPTIC SYSTEM REPAIR			-	50,823.29	50,823.29
ASSESSORS REVOLVING	178.00	1,103.85	(925.85)	1,389.77	463.92
COLLECTOR REVOLVING	4,360.00	1,238.38	3,121.62	2,515.22	5,636.84
COUNCIL ON AGING REVOLVING	10,852.85	10,706.17	146.68	340.98	487.66
CONSERVATION REVOLVING	636.44	2,397.56	(1,761.12)	10,399.50	8,638.38
HISTORICAL COMMISSION REVOLVING			-	160.00	160.00
LIBRARY REVOLVING	3,958.32	5,430.22	(1,471.90)	2,494.85	1,022.95
BOARD OF HEALTH REVOLVING	18,845.17	19,314.00	(468.83)	14,305.45	13,836.62
COMPOST REVOLVING	106.00		106.00	795.00	901.00
PARKS & RECREATION REVOLVING	66,780.82	73,969.47	(7,188.65)	20,697.11	13,508.46
BUILDING INSPECTOR REVOLVING	23,638.00	23,082.87	555.13	7,498.65	8,053.78
FIRE INSPECTION FEES	8,136.15	8,549.91	(413.76)	3,826.70	3,412.94
DARE GIFTS			-	207.05	207.05
POLICE OFF DUTY	85,219.17	92,241.86	(7,022.69)	15,456.25	8,433.56
RESTITUTION	6,901.68	1,224.22	5,677.46	15,553.58	21,231.04
ENGINEERING FEES	929.93	3,791.00	(2,861.07)	13,743.46	10,882.39
ALARM FEES	1,150.00		1,150.00	525.00	1,675.00
POLICE/FIRE GIFTS	5,116.52	7,961.42	(2,844.90)	4,881.63	2,036.73
	<u>504,382.28</u>	<u>512,071.86</u>	<u>(7,689.58)</u>	<u>204,771.20</u>	<u>197,081.62</u>

**TOWN OF HAMPDEN MASSACHUSETTS
STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES & CHANGE IN FUND BALANCE
COMMUNITY PRESERVATION ACT
FOR YEAR ENDED JUNE 30, 2010**

<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS OVER(UNDER)</u>	<u>FUND BALANCE JULY 01, 2008</u>	<u>FUND BALANCE JUNE 30, 2009</u>
73,886.46	69,594.14	4,292.32	220,681.29	224,973.61
<u>73,886.46</u>	<u>69,594.14</u>	<u>4,292.32</u>	<u>220,681.29</u>	<u>224,973.61</u>

1) SOURCES OF REVENUES

COMMONWEALTH	17,748.00
TAX LEVY	53,974.99
INTEREST	2,163.47
	<u>73,886.46</u>

2) USES OF FUNDS

CPA COALITION	250.00
MINNECHAUG LAND TRUST	30,000.00
CEMETERY	39,344.14
	<u>69,594.14</u>

**TOWN OF HAMPDEN MASSACHUSETTES
 COMBINED STATEMENT OF ENTERPRISE FUND REVENUES, EXPENDITURES
 AND CHANGE IN FUND BALANCE
 FOR YEAR ENDED JUNE 30, 2010**

	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>EXCESS, OVER (UNDER)</u>	<u>FUND BALANCE JULY 1, 2009</u>	<u>FUND BALANCE JUNE 30, 2010</u>
TRANSIT STATION	75,540.98	83,492.23	(7,951.25)	30,707.71	22,756.46
TOTALS	<u>75,540.98</u>	<u>83,492.23</u>	<u>(7,951.25)</u>	<u>30,707.71</u>	<u>22,756.46</u>
 Revenues					
	Stickers	16,419.00			
	Bags	55,006.00			
	Recycling	<u>4,115.98</u>			
			<u>75,540.98</u>		
 Expenditures					
	Salaries	20,885.39			
	Allied Waste	55,497.41			
	Verizon	283.70			
	Mowing	1,861.44			
	Nat'l Grid	46.70			
	Repairs	1,447.49			
	Sullivan Metals	805.01			
	Abacus	374.00			
	Longmeadow	1,038.96			
	Inspections	375.00			
	Framarin	450.00			
	All Other	<u>427.13</u>			
			<u>83,492.23</u>		

**TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
THRU 12/30/2010**

	TRANSFERS	TOTAL AVAILABLE	EXPENDED	BALANCE
GENERAL GOVERNMENT				
ACCOUNTANT				
SALARY	26,223.00	26,223.00		26,223.00
CLERICAL	150.00	150.00		150.00
EXPENSES	4,500.00	4,500.00	50.00	4,450.00
ADVISORY COMMITTEE				
CLERICAL	4,175.00	4,175.00	41.44	4,133.56
EXPENSES	200.00	200.00	173.00	27.00
APPEALS BOARD				
CLERICAL	3,245.00	3,245.00	1,394.10	1,850.90
EXPENSES	200.00	200.00		200.00
ASSESSORS				
SALARY	13,877.00	13,877.00	6,947.66	6,929.34
CLERICAL	32,604.00	32,604.00	13,934.90	18,669.10
EXPENSES	2,500.00	2,500.00	2,514.33	(14.33)
SOFTWARE SUPPORT	5,605.00	5,605.00	5,300.00	305.00
MAPPING MAINT	2,100.00	2,100.00		2,100.00
FIELD REVIEW	3,000.00	3,000.00		3,000.00
BUILDING DEPT				
CODE ENFORCEMENT	2,000.00	2,000.00	800.00	1,200.00
COUNTY RETIREMENT	190,313.00	190,313.00	95,156.50	95,156.50
INSURANCE				
PROPERTY AND CASUALTY	84,000.00	84,000.00	75,723.70	8,276.30
EMPLOYEE BENEFITS	180,000.00	180,000.00	78,622.94	101,377.06
UNEMPLOYMENT	2,000.00	2,000.00		2,000.00
LONGEVITY	2,200.00	2,200.00	1,100.00	1,100.00
LAW AND CLAIMS	20,000.00	20,000.00	5,630.00	14,370.00
MODERATOR				
EXPENSES	100.00	100.00		100.00
PLANNING BOARD				
CLERICAL	10,433.00	10,433.00	3,593.58	6,839.42
EXPENSES	550.00	550.00		550.00
SOFTWARE SUPPORT	3,000.00	3,000.00		3,000.00
REGISTRARS				
SALARIES	800.00	800.00	399.00	401.00
ELECTION EXPENSES	4,500.00	4,500.00	2,924.14	1,575.86
STREET LISTS	2,000.00	2,000.00		2,000.00
SELECTMEN				
SALARIES	9,600.00	9,600.00	4,800.00	4,800.00
ADMINISTRATIVE ASS'T	41,769.00	41,769.00	17,139.90	24,629.10
EXPENSES	1,600.00	1,600.00	974.19	625.81
LEGAL ADVERTISING	500.00	350.00	850.00	52.50
TEMPORARY HELP	500.00	500.00		500.00
TAX COLLECTOR				
SALARY	28,842.00	28,842.00	14,421.00	14,421.00
CLERICAL	10,650.00	10,650.00	5,406.75	5,243.25
EXPENSES	2,000.00	2,000.00	970.25	1,029.75
COMPUTER MAINTENANCE	2,500.00	2,500.00	2,404.54	95.46

TAX TITLE WORK	2,500.00	2,500.00		2,500.00
TOWN CLERK				
SALARY	28,842.00	28,842.00	14,421.00	14,421.00
CLERICAL	7,630.00	7,630.00	3,118.50	4,511.50
EXPENSES	711.00	711.00	303.48	407.52
TOWN PUBLICATIONS	100.00	100.00		100.00
TOWN REPORT	3,500.00	3,500.00		3,500.00
TREASURER				
SALARY	32,778.00	32,778.00	16,389.00	16,389.00
CLERICAL	8,051.00	8,051.00	3,715.20	4,335.80
EXPENSES	900.00	900.00	389.99	510.01
PAYROLL SERVICE	6,000.00	6,000.00	2,561.55	3,438.45
CERTIFYING NOTES	100.00	100.00		100.00
INTEREST(SHORT TERM)				
TAX TITLE ADMINISTRATION	1,000.00	1,000.00	3,243.03	(2,243.03)
BANK CHARGES	100.00	100.00		100.00
VETERANS BENEFITS	25,000.00	25,000.00	8,378.84	16,621.16
GR SPFLD SENIOR CENTER	350.00	350.00		350.00
GENERAL SERVICES				
ACADEMY HALL MAINT	2,500.00	2,500.00	221.72	2,278.28
CEMETERY COMMISSIONERS				
CLERICAL	1,500.00	1,500.00	702.00	798.00
EXPENSES	550.00	550.00	140.29	409.71
MAINTENANCE	10,065.00	10,065.00	9,225.00	840.00
CONSERVATION COMMITTEE				
CLERICAL	6,878.00	6,878.00	1,441.02	5,436.98
EXPENSES	400.00	400.00	12.47	387.53
TRANSFER STATION				
MONITORING & TESTING	19,900.00	19,900.00	6,427.00	13,473.00
SCOOOL BUILDING REPAIRS	5,000.00	5,000.00	2,500.00	2,500.00
LIBRARY	88,084.00	88,084.00	43,746.48	44,337.52
TOWN EVENTS	800.00	800.00	299.15	500.85
OFFICE EQUIPMENT				
ACQUISITION	2,500.00	2,500.00		2,500.00
MAINTENANCE	7,000.00	7,000.00	3,530.36	3,469.64
SUPPLIES	3,000.00	3,000.00	241.93	2,758.07
POSTAGE	15,000.00	15,000.00	1,724.58	13,275.42
PARKS AND RECREATION				
SALARIES	15,331.00	15,331.00	6,673.08	8,657.92
EXPENSES	1,987.00	1,987.00	1,386.38	600.62
SPRAY PARK	7,237.00	7,237.00	1,755.78	5,481.22
TOWN HOUSE MAINTENANCE				
CUSTODIAL	19,000.00	19,000.00	8,624.50	10,375.50
MAINT & REPAIRS	8,500.00	8,500.00	6,232.68	2,267.32
UTILITIES	42,000.00	42,000.00	13,872.70	28,127.30
GASOLINE	55,000.00	55,000.00	11,549.06	43,450.94
STREET LIGHTING	19,100.00	19,100.00	7,284.35	11,815.65

COUNCIL ON AGING				
DIRECTOR	34,676.00	34,676.00	16,255.80	18,420.20
CLERICAL	12,347.00	12,347.00	5,742.40	6,604.60
EXPENSES	1,625.00	1,625.00	904.32	720.68
OUTREACH COORDINATOR	2,350.00	2,350.00	930.00	1,420.00
SENIOR CENTER				
CUSTODIAL	8,707.00	8,707.00	4,068.24	4,638.76
UTILITIES	16,500.00	16,500.00	5,087.04	11,412.96
MAINTENANCE	9,300.00	9,300.00	4,357.30	4,942.70
HISTORICAL COMMISSION	250.00	250.00		250.00
HIGHWAYS				
HIGHWAY SUPT	71,966.00	71,966.00	33,672.00	38,294.00
TREE WARDEN EXPENSE	8,500.00	8,500.00	1,635.00	6,865.00
PUBLIC GROUNDS	29,256.00	29,256.00	15,156.62	14,099.38
HIGHWAY MAINTENANCE	114,323.00	114,323.00	8,984.34	105,338.66
GENERAL HIGHWAYS	84,529.00	84,529.00	44,785.32	39,743.68
SNOW & ICE	50,000.00	50,000.00	15,561.13	34,438.87
CATCH BASIN CLEANING	37,400.00	37,400.00		37,400.00
ROAD MACHINERY REPAIR	14,000.00	14,000.00	3,633.36	10,366.64
TOWN GARAGE	11,000.00	11,000.00	945.33	10,054.67
PROTECTION OF PERSONS AND PROPERTIES				
ANIMAL INSPECTIONS				
SALARY	1,997.00	1,997.00	998.50	998.50
EXPENSES	240.00	240.00		240.00
WILDLIFE CONTROL	2,500.00	2,500.00	920.00	1,580.00
EMERGENCY MANAGEMENT	6,000.00	6,000.00	4,586.13	1,413.87
TRAFFIC CONTROL	4,960.00	2,500.00	7,460.00	6,496.91
DOG OFFICER				
ANIMAL CONTROL	14,500.00	14,500.00	3,788.16	10,711.84
DOG DAMAGE FUND	300.00	300.00		300.00
FIRE DEPT				
CHIEF'S SALARY	1,015.00	1,015.00	360.00	655.00
CHIEF'S EXPENSES	1,293.00	1,293.00	214.95	1,078.05
OPERATIONS	32,114.00	32,114.00	22,154.61	9,959.39
FOREST FIRES				
WARDEN	653.00	653.00		653.00
EXPENSES	1,490.00	1,490.00		1,490.00
BOARD OF HEALTH				
SALARY	4,266.00	4,266.00	1,777.50	2,488.50
CLERICAL	23,756.00	23,756.00	9,524.19	14,231.81
EXPENSES	1,000.00	1,000.00	24.90	975.10
WATER DISTRICT				
OPERATION	7,489.00	7,489.00	2,017.94	5,471.06
TESTING	2,300.00	2,300.00	739.00	1,561.00
POLICE				
CHIEF'S SALARY	73,033.00	73,033.00	33,988.17	39,044.83
OFFICER SALARIES	792,144.00	792,144.00	360,858.45	431,285.55
CRUISER MAINTENANCE	7,975.00	7,975.00	7,900.84	74.16
EXPENSES	50,147.00	50,147.00	29,276.22	20,870.78
NEW CRUISER	32,500.00	32,500.00	25,870.00	6,630.00
TRAINING	19,870.00	19,870.00	4,282.48	15,587.52
NEW EQUIPMENT	5,000.00	5,000.00	2,233.28	2,766.72
CAREER INCENTIVE	66,441.00	66,441.00	58,631.98	7,809.02
WMLEC	500.00	500.00	500.00	-
ELECTIONS	2,245.00	2,245.00	1,478.90	766.10
TOWING	100.00	100.00		100.00
SCHOOLS				

SCHOOL DISTRICT				
REGIONAL ASSESSMENT	6,321,554.00		6,321,554.00	3,162,401.00
TEACHER DEFERRAL	7,616.00		7,616.00	7,616.00
DEBT				
LOCAL GOVERNMENT DEBT SERVICE				
MINNECHAUG BAN	1,870.00		1,870.00	-
GREEN MEADOW DEBT	267,575.00		267,575.00	39,440.00
FIRE TRUCK	37,094.00		37,094.00	35,547.00
INFRASTRUCTURE	233,333.00		233,333.00	106,858.00
RESERVE FUND	25,000.00	(2,850.00)	22,150.00	22,150.00
CARRY OVER ACCOUNTS AND SPECIAL TOWN MEETINGS				
SPECIAL TOWN MEETING 10/21/02				
ART#1 STORM WATER	23,500.00		23,500.00	23,500.00
ANNUAL TOWN MEETING 4/26/06				
ART#19 ASSESSORS	12,000.00		12,000.00	12,000.00
ANNUAL TOWN MEETING 4/30/2007				
ART#18 STORMWATER	4,085.00		4,085.00	4,085.00
ANNUAL TOWN MEETING 4/28/2008				
ART#1 ACADEMY HALL	3,556.35		3,556.35	3,556.35
ART#4 TOWN HOUSE REPAIR	7,133.84		7,133.84	
ANNUAL TOWN MEETING 4/28/2009				
ART#7 CONSERVATION FUND	1,000.00		1,000.00	-
ART#10 ASSESSOR STAB	10,000.00		10,000.00	-
SPECIAL TOWN MEETING 4/28/2009				
ART#1 HIGHWAY TRUCK	4,305.12		4,305.12	4,305.12
SPECIAL TOWN MEETING 11/09/2009				
ART#2 FIRE PROTECTION	1,261.47		1,261.47	1,261.47
ART#4 TOWN HOUSE MAINT	25,872.37		25,872.37	1,872.08
ART#6 HGWY BUILD MAINT	3,105.22		3,105.22	149.81
ANNUAL TOWN MEETING 4/26/2010				
ART#9 CONSERVATION FUND	1,000.00		1,000.00	-
ART#12 ASSESSORS STAB	10,000.00		10,000.00	-
ART#13 ASSESORS	9,500.00		9,500.00	9,500.00
ART#14 DARE	2,500.00		2,500.00	2,500.00
ART#15 SCHOOL RESOURCE	10,300.00		10,300.00	-
ART#22 STABILIZATION FUND	40,650.00		40,650.00	-
SPECIAL TOWN MEETING 10/25/2010				
ART# TOWN HOUSE CAPITAL	15,000.00		15,000.00	15,000.00
ART# POLICE CRUISER	40,000.00		40,000.00	40,000.00
ART# FIRE TURN OUT GEAR	15,000.00		15,000.00	4,923.00
ART# MEMORIAL PARK	7,500.00		7,500.00	7,500.00
ART# STABILIAZATION FUND	58,390.00		58,390.00	-
ART# CRUISER REPAIR	5,580.00		5,580.00	5,580.00
ART# FIRE DEPT TRAINING	32,800.00		32,800.00	32,800.00
ART# FIRE GRANT MATCH	7,730.00		7,730.00	7,730.00
INTERGOVERNMENTAL ASSESSMENTS				
VETERAN'S SERVICE DISTRICT	19,478.54		19,478.54	-
POLLUTION CONTROL DIST	1,392.00		1,392.00	348.00
PV PLANNING DIST	775.65		775.65	-
REGISTRY SERVICES	4,300.00		4,300.00	955.00
PV TRANSIT	4,799.00		4,799.00	1,195.00
TOTALS	10,086,243.56	-	10,086,243.56	4,976,466.05
				5,109,777.51

ADVISORY COMMITTEE

The Bylaws of the Town provide for an Advisory Committee, consisting of five members appointed by the Moderator. Its charge is to study all articles presented to Town Meeting and to make recommendations pertaining to appropriations, expenditures, incurring of debt and any other article deemed appropriate.

The budgeting process for the Town of Hampden continues to be a challenge in these difficult economic times. As in prior years, we are faced with uncertainty about state aid and it is unclear whether we will have firm numbers at the time of Town Meeting in April. It is also anticipated the Hampden Wilbraham Regional School District will have similar uncertainties with regards to revenue projections which will have a direct impact upon their budget and the resulting assessment to the Town. These issues will be discussed at our public hearing on the fiscal year 2012 budget and warrant articles, which is scheduled for April 11, 2011. The opinions of residents provide valuable input to the Advisory Board and are always considered in our final recommendations on the budget.

The final budget for the upcoming year will be voted on at the Annual Town Meeting on April 25, 2011. Town Meeting represents the purest form of a democratic government where residents can voice opinions and vote on matters that shape the Town's future. It serves three purposes:

- It sets the salaries for the elected officials and office staff;
- It votes to appropriate money to run the town; and
- It votes on the town's local statutes, which are called by-laws.

Please make every effort to attend the Public Hearing and the Annual Town Meeting at Thornton W. Burgess School to ensure that your voice is heard.

Respectfully submitted,

Douglas Boyd, Co-chair
Jamie Collins
Carol Fitzgerald, Co-chair
Rick Rubin
Jeff Smith

HAMPDEN

TOWN

WARRANT

2012

TOWN OF HAMPDEN
Commonwealth of Massachusetts

County of Hampden

Town of Hampden

TO: Either of the Constables of the said Town of Hampden in said County:

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 25 2011 at seven o'clock in the evening, then and there to act on the following articles:

Article 1. TOWN REPORTS

To hear the Annual Town Reports of all officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon, or take any other action relative thereto.

Article 2. BUDGET

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2011 to June 30, 2012 or take any other action relative thereto.

Article 3. PREVIOUS BILLS

To see if the Town will vote to authorize the payment of any departmental bills of Fiscal Year 2010 or previous years, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.

Article 4. REVOLVING FUNDS FOR FISCAL YEAR 2012

To see if the town will vote to establish the following revolving funds, in accordance with General Laws Chapter 44, Section 53E1/2, separate from the general fund and deposited with the Town Treasurer for the Town departments, sources of receipts, purposes of payment and in the maximum amounts as set forth below, or take any other action relative thereto.

Board of Assessors: Fees collected to defray the costs of equipment and supplies connected with public documents. \$2,500

Board of Health: Fees collected for issuance of licenses, permits and inspections to defray salaries of part-time employees. \$40,000

Building Department: Fees collected for issuance of building permits, inspection fees, including weights and measures to defray salaries and expenses of part-time employees of the Building Department and consultants. \$50,000

Library Trustees: Fines collected for overdue, lost and/or damaged materials to defray the costs of repairs and supplies, to purchase books and library materials and to pay wages for part time employees. \$6,000

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Council on Aging: Proceeds from classes, programs and other fees to defray the costs of classes, supplies and other necessary expenses. \$30,000

Tax Collector: Monies from charges collected to defray the costs of equipment and supplies connected to public documents. \$2,500

Fire Department: Monies from charges collected to defray operational/training expenses and the costs of the permitting and inspection program and to defray salaries of part-time employees. \$10,000

Cemetery Commission: Monies from charges collected to defray the costs for grave maintenance. \$17,000

Article 5. REVOLVING FUND REPORTS

To see if the Town will vote to receive from each of those boards, departments and officers having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2010 and for Fiscal Year 2011 through December 31, 2010 and also showing the amount of any increase, if any, in spending authority granted by the Selectmen and the Advisory Committee with respect to such revolving fund during Fiscal Year 2010 and Fiscal Year 2011, to date, or take any other action relative thereto.

Article 6. ENTERPRISE FUND TRANSFER STATION

To see if the town will vote to appropriate a sum of money from anticipated transfer station revenues and/or transfer from available funds for the purpose of funding for Fiscal Year 2012 the Transfer Station Enterprise Fund, or take any other action relative thereto.

Article 7. COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote to appropriate or reserve from the Community Preservation Annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2012 with each item to be considered a separate appropriation, or take any other action relative thereto.

Article 8. CONSERVATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at an Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

Article 9. HIGHWAY STATE AID

To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

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Article 10. LIBRARY ADDITIONAL STATE AID

To see if the Town will vote that in Fiscal Year 2012, if State aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

Article 11. ASSESSORS

To see if the Town will vote to raise and appropriate and/or transfer from available funds to the Assessor's Stabilization fund to meet all Department of Revenue mandated programs, or take any other action relative thereto.

Article 12. ASSESSORS

To see if the Town will transfer from the Assessor's Stabilization Fund a sum of money for the FY2012 Revaluation Year services.

Article 13. TOWN GIS MAPPING

To see if the town will vote to raise and appropriate and/or transfer from General Stabilization funds a sum of money to digitize town maps for a GIS computerized mapping database, or take any other action relative thereto.

Article 14. DARE PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the DARE program at Thornton W. Burgess School, or take any other action relative thereto.

Article 15. SCHOOL RESOURCE OFFICER

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the School Resource Officer for FY11 at Minnechaug Regional High School, or take any other action relative thereto.

Article 16. HIGHWAY DEPARTMENT - VEHICLE REPLACEMENT

To see if the town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase a new pick-up truck complete with plow to replace a 2001 pickup truck, or take any other action relative thereto.

Article 17. FIRE DEPARTMENT

To see if the town will vote to raise and appropriate and/or transfer from available funds a sum of money to make renovations and improvements to the Fire House, or take any other action relative thereto.

Article 18. FIRE DEPARTMENT - PUMPER/TANKER

To see if the town will vote to raise and appropriate and/or transfer from available funds a sum of money to make repairs and improvements to the 1991 International truck in the fleet, or take any action relative thereto.

Article 19. FIRE DEPARTMENT TRUCK

To see if the Town will vote to raise and appropriate a sum of money to purchase a Fire Engine to replace the 1972 Maxim and 1974 Diamond Reo tanker; to determine whether this appropriation shall be raised by borrowing or otherwise; and if by borrowing, to determine whether the appropriation and borrowing authority shall be contingent upon the passage of a Proposition 2 ½ debt exclusion; or take any other action relative thereto.

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Article 20. RESERVE FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Reserve Fund, or take any other action relative thereto.

Article 21. STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund, or take any other action relative thereto.

Article 22. REDUCING TAX RATE

To see if the Town will vote to transfer from the Stabilization Fund a sum of money for the purpose of reducing the tax rate for Fiscal 2012, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the 2nd day of May, 2011 AD at seven o' clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following:

- 1 Moderator*
- 1 Library Trustee*

To choose for the term of three years the following:

- 1 Selectman*
- 1 Assessor*
- 1 Library Trustee*
- 1 Cemetery Commissioner*
- 2 Park Commissioners*
- 1 School Committee member*

To choose for the term of four years the following:

- 1 Planning Board member*

To choose for the term of five years the following:

- 1 Planning Board member*
- 1 Housing Authority member*

Also, to choose all other necessary Town Officers.

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And you are directed to serve this Warrant by posting and attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this ____day of _____2011.

John D. Flynn, Chairman

Richard R. Green

Vincent J. Villamaino

Board of Selectmen

I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Town Meeting to be held on April 25, 2011 at 7:00 pm in all five places as designated by the Town of Hampden.

Constable, Town of Hampden

Date

INFORMATION & EMERGENCY TELEPHONE NUMBERS

Town Government	
POLICE Department EMERGENCY	911
Business Office	566-8011
FIRE Department EMERGENCY	911
Business Office	566-3314
Selectmen/Administrative Asst.: Pamela Courtney	566-2151 x100
Highway: Dana Pixley	566-8842
Library: Dianne Regnier	566-3047
Council on Aging: Becky Moriarty	566-5588
Dog Officer: Shelley Sears	566-8011
Veterans' Agent: John Comerford, 110 Main St., Monson	267-4140
Building Inspector: Lance Trevallion	566-2151 x250
Electrical Inspector: Gary Courtney	566-2151 x251
Plumbing Inspector: Dennis Chaffee	566-2151 x252
Board of Health Agent: Lorri McCool	566-2151 x102
Board of Health Coordinator: Jane Budynekiewicz	566-2151 x102
Schools	
Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Rd.	566-8950
Principal's Office: Noel Pixley	566-3931
Minnechaug Regional High School, Main St., Wilbraham	596-9011
Superintendent's Office: M. Martin O'Shea	596-3884
Churches	
Bethlehem Baptist Church, Allen St.: Rev. Brian MacLeod	566-5572
Federated Community Church, Main St	566-3711
Parsonage: Rev. Thomas D. Howells	566-3402
St. Mary's Church, Somers Rd.: Rev. Timothy Murphy	566-8843
Utilities	
Bay State Gas: Business Office	781-9200
Bay State Gas: Billing	781-9200 x 4
GAS LEAK EMERGENCY	800-525-8222
Massachusetts Electric – Customer Service & Emergency	800-322-3223
Massachusetts Electric – Power Outage Only	800-465-1212
Verizon - Residential	800-870-9999
Verizon - Repair - 24 hour	800-446-8946
Charter Communications - Cable Company	888-557-1115
Hospitals	
AMBULANCE: AMR - 24 hour service	533-3362
Baystate Medical Center - Springfield	794-0000
Mercy Medical Center - Springfield	748-9000
Healthsouth Rehabilitation - Ludlow	589-7581
Wing Memorial Hospital - Palmer	283-7651
U.S. Post Office, Main St.	566-5393
Poison Control Center	800-222-1212
Department of Social Services	205-0500