

REQUESTED

BUDGET

FISCAL

YEAR

2011



**TOWN OF HAMPDEN  
BUDGET FOR FISCAL YEAR 2011**

Updated

3/30/2010 11:53

Fiscal 2009  
Appropriated  
Funds

Fiscal 2010  
Appropriated  
Funds

Fiscal 2011  
Requested

**GENERAL GOVERNMENT**

|            |                                     |                |                |                |
|------------|-------------------------------------|----------------|----------------|----------------|
| <b>1.0</b> | <b>Accountant</b>                   |                |                |                |
|            | 1.1 Salary                          | 24,960         | 25,584         | 25,584         |
|            | 1.2 Clerical                        | 250            | 150            | 150            |
|            | 1.3 Expenses (Audit)                | 5,000          | 16,800         | 4,500          |
|            | <b>Total Accountant</b>             | <b>30,210</b>  | <b>42,534</b>  | <b>30,234</b>  |
| <br>       |                                     |                |                |                |
| <b>2.0</b> | <b>Advisory Committee</b>           |                |                |                |
|            | 2.1 Clerical                        | 4,175          | 4,175          | 4,175          |
|            | 2.2 Expenses                        | 200            | 200            | 200            |
|            | <b>Total Advisory</b>               | <b>4,375</b>   | <b>4,375</b>   | <b>4,375</b>   |
| <br>       |                                     |                |                |                |
| <b>3.0</b> | <b>Appeals, Board of</b>            |                |                |                |
|            | 3.1 Clerical                        | 3,245          | 3,245          | 3,245          |
|            | 3.2 Expenses                        | 200            | 200            | 200            |
|            | <b>Total Appeals</b>                | <b>3,445</b>   | <b>3,445</b>   | <b>3,445</b>   |
| <br>       |                                     |                |                |                |
| <b>4.0</b> | <b>Assessors, Board of</b>          |                |                |                |
|            | 4.1 Salaries                        | 13,539         | 13,877         | 13,877         |
|            | 4.2 Clerical                        | 20,037         | 21,348         | 27,081         |
|            | 4.3 Expenses                        | 2,500          | 2,500          | 2,500          |
|            | 4.4 Data Processing                 |                |                |                |
|            | 4.5 Software Support                | 4,425          | 4,425          | 5,605          |
|            | 4.6 Mapping Maintenance             | 2,000          | 2,000          | 2,100          |
|            | 4.7 Full List Measure               |                |                |                |
|            | 4.8 Field Review                    | 3,000          | 3,000          | 3,000          |
|            | <b>Total Assessors</b>              | <b>45,501</b>  | <b>47,150</b>  | <b>54,163</b>  |
| <br>       |                                     |                |                |                |
| <b>5.0</b> | <b>Building Department Expenses</b> |                |                |                |
|            | 5.1 Code and General Enforcement    | 420            | 420            | 420            |
|            | 5.2 Commissioner and Expenses       |                |                |                |
|            | <b>Total Building Dept.</b>         | <b>420</b>     | <b>420</b>     | <b>420</b>     |
| <br>       |                                     |                |                |                |
| <b>6.0</b> | <b>County Retirement</b>            | <b>190,891</b> | <b>189,827</b> | <b>190,313</b> |

|             |                                      |                |                |                |
|-------------|--------------------------------------|----------------|----------------|----------------|
| <b>7.0</b>  | <b>Insurance</b>                     |                |                |                |
|             | 7.1 Property and Liability           | 84,000         | 84,000         | 84,000         |
|             | 7.2 Employee Benefits                | 160,000        | 160,000        | 180,000        |
|             | 7.3 Unemployment Compensation        | 2,000          | 2,000          | 2,000          |
|             | 7.4 Longevity                        | 2,200          | 2,200          | 2,200          |
|             | 7.5 FICA                             | -              | -              | -              |
|             | <b>Total Insurance</b>               | <b>248,200</b> | <b>248,200</b> | <b>268,200</b> |
| <br>        |                                      |                |                |                |
| <b>8.0</b>  | <b>Law and Claims</b>                |                |                |                |
|             | 8.1 General                          | 22,000         | 20,000         | 20,000         |
|             | <b>Total Law</b>                     | <b>22,000</b>  | <b>20,000</b>  | <b>20,000</b>  |
| <br>        |                                      |                |                |                |
| <b>9.0</b>  | <b>Moderator</b>                     |                |                |                |
|             | 9.1 Salary                           |                |                |                |
|             | 9.2 Expenses                         | 100            | 100            | 100            |
|             | <b>Total Moderator</b>               | <b>100</b>     | <b>100</b>     | <b>100</b>     |
| <br>        |                                      |                |                |                |
| <b>10.0</b> | <b>Planning Board</b>                |                |                |                |
|             | 10.2 Clerical                        | 9,618          | 9,851          | 10,433         |
|             | 10.3 Expenses                        | 550            | 550            | 550            |
|             | <b>Total Planning Board</b>          | <b>10,168</b>  | <b>10,401</b>  | <b>10,983</b>  |
| <br>        |                                      |                |                |                |
| <b>11.0</b> | <b>Registrars, Board of (Voters)</b> |                |                |                |
|             | 11.1 Salaries                        | 800            | 800            | 800            |
|             | 11.2 Election Expenses               | 5,500          | 1,500          | 4,500          |
|             | 11.3 Street Lists                    | 1,900          | 2,100          | 2,000          |
|             | <b>Total Registrars</b>              | <b>8,200</b>   | <b>4,400</b>   | <b>7,300</b>   |
| <br>        |                                      |                |                |                |
| <b>12.0</b> | <b>Selectman</b>                     |                |                |                |
|             | 12.1 Salaries                        | 9,600          | 9,600          | 9,600          |
|             | 12.2 Administrative Asst.            | 34,784         | 36,024         | 36,024         |
|             | 12.3 Secretarial                     |                |                |                |
|             | 12.4 Expenses                        | 1,600          | 1,600          | 1,600          |
|             | 12.5 Legal Advertising               | 400            | 500            | 500            |
|             | 12.6 Computer Study Committee        |                |                |                |
|             | 12.7 Temporary Help                  | 500            | 500            | 500            |
|             | <b>Total Selectman</b>               | <b>46,884</b>  | <b>48,224</b>  | <b>48,224</b>  |

|                                 |   |                |                |                |
|---------------------------------|---|----------------|----------------|----------------|
| <b>13.0</b>                     | <b>Tax Collector</b>                              |                |                |                |
|                                 | 13.1 Salary                                       | 27,453         | 28,139         | 28,139         |
|                                 | 13.2 Clerical                                     | 10,000         | 10,250         | 10,650         |
|                                 | 13.3 Expenses                                     | 2,000          | 2,000          | 2,000          |
|                                 | 13.4 Computer Maintenance                         | 5,792          | 2,500          | 2,500          |
|                                 | 13.5 Tax Title Work                               | 250            | 2,500          | 2,500          |
|                                 | 13.6 Tax Title Admin.                             |                |                |                |
|                                 | <b>Total Tax Collector</b>                        | <b>45,495</b>  | <b>45,389</b>  | <b>45,789</b>  |
| <b>14.0</b>                     | <b>Town Clerk</b>                                 |                |                |                |
|                                 | 14.1 Salary                                       | 27,453         | 28,139         | 28,139         |
|                                 | 14.2 Clerical                                     | 6,750          | 7,347          | 7,630          |
|                                 | 14.3 Expenses                                     | 1,000          | 711            | 711            |
|                                 | 14.4 Town Publications                            | 100            | 100            | 100            |
|                                 | <b>Total Town Clerk</b>                           | <b>35,303</b>  | <b>36,297</b>  | <b>36,580</b>  |
| <b>15.0</b>                     | <b>Town Report</b>                                | <b>3,500</b>   | <b>3,500</b>   | <b>3,500</b>   |
| <b>16.0</b>                     | <b>Treasurer</b>                                  |                |                |                |
|                                 | 16.1 Salary                                       | 31,199         | 31,979         | 31,979         |
|                                 | 16.2 Clerical                                     | 7,663          | 7,855          | 7,855          |
|                                 | 16.3 Expenses                                     | 900            | 900            | 900            |
|                                 | 16.4 Certifying Notes                             | 100            | 100            | 100            |
|                                 | 16.5 Interest on Loans (short term)               | 10,000 *       | -              | -              |
|                                 | 16.6 Tax Title Expense                            | 1,000          | 1,000          | 1,000          |
|                                 | 16.7 Payroll Service                              | 6,000          | 6,000          | 6,000          |
|                                 | 16.8 Bank Service Charges                         | 100            | 100            | 100            |
|                                 | 16.9 Tax Title Admin.                             |                |                |                |
|                                 | <b>Total Treasurer</b>                            | <b>56,962</b>  | <b>47,934</b>  | <b>47,934</b>  |
|                                 | * Includes \$7,500 normally paid<br>via transfers |                |                |                |
| <b>17.0</b>                     | <b>Veterans' Benefits</b>                         | <b>11,000</b>  | <b>15,000</b>  | <b>25,000</b>  |
| <b>18.0</b>                     | <b>Greater Springfield<br/>Senior Services</b>    | <b>467</b>     | <b>350</b>     | <b>350</b>     |
| <b>TOTAL GENERAL GOVERNMENT</b> |   | <b>763,121</b> | <b>767,546</b> | <b>796,910</b> |

**GENERAL TOWN SERVICES**

|      |                                      |                 |               |               |
|------|--------------------------------------|-----------------|---------------|---------------|
| 20.0 | <b>Academy Hall Maintenance</b>      | 2,500           | 2,500         | 2,500         |
| 21.0 | <b>Cemetery Commission</b>           |                 |               |               |
|      | 21.1 Clerical                        | 691             | 1,200         | 1,500         |
|      | 21.2 Expenses                        | 100             | 100           | 550           |
|      | 21.3 Maintenance                     | 9,769           | 9,769         | 11,000        |
|      | <b>Total Cemetery Commission</b>     | <u>10,560</u>   | <u>11,069</u> | <u>13,050</u> |
| 22.0 | <b>Conservation Commission</b>       |                 |               |               |
|      | 22.1 Clerical                        | 6,710           | 6,878         | 6,878         |
|      | 22.2 Expenses                        | 400             | 400           | 400           |
|      | <b>Total Conservation Commission</b> | <u>7,110</u>    | <u>7,278</u>  | <u>7,278</u>  |
| 23.0 | <b>Transfer Station</b>              |                 |               |               |
|      | 23.1 Operation                       | -               | -             | -             |
|      | 23.2 Monitoring/Testing              | 19,900          | 19,900        | 19,900        |
|      | <b>Total Transfer Station</b>        | <u>19,900</u>   | <u>19,900</u> | <u>19,900</u> |
| 24.0 | <b>School Buildings Repairs</b>      | 5,000           | 5,000         | 5,000         |
| 26.0 | <b>Library</b>                       |                 |               |               |
|      | 26.1 Salaries                        |                 |               |               |
|      | 26.2 Expenses                        |                 |               |               |
|      | 26.3 Books and Periodicals           |                 |               |               |
|      | <b>Total Library</b>                 | <u>80,318</u> * | <u>81,351</u> | <u>86,084</u> |
|      | * Includes salaries of \$65,474      |                 |               |               |
| 27.0 | <b>Town Events</b>                   | 800             | 800           | 800           |
| 29.0 | <b>Office Equipment</b>              |                 |               |               |
|      | 29.1 Acquisition                     | 2,500           | 2,500         | 2,500         |
|      | 29.2 Maintenance                     | 7,000           | 7,000         | 7,000         |
|      | 29.3 Supplies                        | 3,000           | 3,000         | 3,000         |
|      | 29.4 Postage                         | 10,000          | 15,000        | 15,000        |
|      | <b>Total Office Equipment</b>        | <u>22,500</u>   | <u>27,500</u> | <u>27,500</u> |
| 30.0 | <b>Parks and Recreation</b>          |                 |               |               |
|      | 30.1 Salaries                        | 5,253           | 11,046        | 15,331        |
|      | 30.2 Operating Expenses              | 11,103          | 1,204         | 1,987         |

|             |                                     |               |               |               |
|-------------|-------------------------------------|---------------|---------------|---------------|
|             | 30.3 Capital Improvements           |               |               |               |
|             | 30.4 Baseball                       |               |               |               |
|             | 30.5 Softball                       |               |               |               |
|             | 30.6 Girls Soccer                   |               |               |               |
|             | 30.7 Boys Soccer                    |               |               |               |
|             | 30.8 Basketball                     |               |               |               |
|             | 30.9 Director's Salary              |               | 7,615         | 7,237         |
|             | 30.9 Spray park                     |               |               |               |
|             | <b>Total Parks and Recreation</b>   | <b>16,356</b> | <b>19,865</b> | <b>24,555</b> |
| <b>32.0</b> | <b>Town House Maintenance</b>       |               |               |               |
|             | 32.1 Custodial                      | 17,000        | 19,000        | 19,000        |
|             | 32.2 Maintenance and Repairs        | 8,500         | 8,500         | 8,500         |
|             | 32.3 Heat and Utilities             | 42,000        | 42,000        | 42,000        |
|             | <b>Total Town House Maintenance</b> | <b>67,500</b> | <b>69,500</b> | <b>69,500</b> |
| <b>34.0</b> | <b>Ambulance</b>                    |               |               |               |
| <b>35.0</b> | <b>Gasoline</b>                     | <b>55,000</b> | <b>55,000</b> | <b>55,000</b> |
| <b>36.0</b> | <b>Street Lighting</b>              | <b>19,100</b> | <b>19,100</b> | <b>19,100</b> |
| <b>37.0</b> | <b>Council on Aging</b>             |               |               |               |
|             | 37.1 Director's Salary              | 32,929        | 33,929        | 34,676        |
|             | 37.2 Clerk                          | 9,692         | 9,644         | 9,878         |
|             | 37.3 Expenses                       | 1,000         | 1,000         | 1,000         |
|             | 37.4 Temporary Help                 | -             |               |               |
|             | 37.5 Outreach Coordinator           | 2,500         | 2,350         | 2,350         |
|             | <b>Total Council on Aging</b>       | <b>46,121</b> | <b>46,923</b> | <b>47,904</b> |
| <b>38.0</b> | <b>Senior Center</b>                |               |               |               |
|             | 38.1 Custodial                      | 8,288         | 8,496         | 8,496         |
|             | 38.2 Utilities                      | 13,500        | 13,500        | 16,500        |
|             | 38.3 Building Maintenance           | 8,500         | 8,500         | 8,500         |
|             | 38.4 Grounds Maintenance            |               |               |               |
|             | <b>Total Senior Center</b>          | <b>30,288</b> | <b>30,496</b> | <b>33,496</b> |
| <b>39.0</b> | <b>Historical Commission</b>        | <b>250</b>    | <b>250</b>    | <b>250</b>    |

|                                    |                |                |                |
|------------------------------------|----------------|----------------|----------------|
| <b>Total General Town Services</b> | <b>383,303</b> | <b>396,532</b> | <b>411,917</b> |
|------------------------------------|----------------|----------------|----------------|

**HIGHWAY DEPARTMENT**

|                                 |                                 |                |                |                |
|---------------------------------|---------------------------------|----------------|----------------|----------------|
| 40.0                            | <b>Superintendent's Salary</b>  | 67,320         | 69,562         | 71,966         |
| 41.0                            | <b>Tree Warden</b>              |                |                |                |
|                                 | 41.1 Expenses                   | 7,500          | 7,500          | 8,500          |
|                                 | 41.2 Tree Planting              |                |                |                |
|                                 | 41.3 Insect Pest Control        |                |                |                |
| 42.0                            | <b>Public Grounds</b>           | 23,626         | 24,962         | 29,256         |
| 43.0                            | <b>Highway Maintenance</b>      | 82,760         | 82,760         | 114,323        |
|                                 | 43.1 Expenses                   |                |                |                |
|                                 | 43.2 Paving                     |                |                |                |
| 44.0                            | <b>General Highway Expense</b>  | 88,675         | 90,790         | 84,529         |
| 45.0                            | <b>Snow and Ice Removal</b>     | 38,950         | 38,950         | 38,950         |
| 46.0                            | <b>Contract Services</b>        |                |                |                |
|                                 | 46.0 Contract Services          |                |                |                |
|                                 | 46.1 Street Sweeping            | 36,500         | 36,500         | 37,400         |
|                                 | 46.2 Catch Basin Cleaning       |                |                |                |
| 47.0                            | <b>Other Highway Accounts</b>   |                |                |                |
|                                 | 47.1 Road Machinery Maintenance | 10,000         | 10,000         | 14,000         |
|                                 | 47.2 Highway Engineering        |                |                |                |
|                                 | 47.3 Equipment Acquisition      |                |                |                |
| 48.0                            | <b>Building Expenses</b>        |                |                |                |
|                                 | 48.1 Utilities                  | 11,500         | 11,500         | 11,000         |
| <b>TOTAL HIGHWAY DEPARTMENT</b> |                                 | <b>366,831</b> | <b>372,524</b> | <b>409,924</b> |

**PROTECTION OF PERSONS AND PROPERTY**

|             |                                |               |               |               |
|-------------|--------------------------------|---------------|---------------|---------------|
| <b>50.0</b> | <b>Animal Inspection</b>       |               |               |               |
|             | 50.1 Salary                    | 1,948         | 1,997         | 1,997         |
|             | 50.2 Expenses                  | 240           | 240           | 240           |
|             | 50.3 Rabies Management         |               |               |               |
|             | 50.4 Wildlife Control          | 2,500         | 2,500         | 2,500         |
|             | <b>Total Animal Inspection</b> | <b>4,688</b>  | <b>4,737</b>  | <b>4,737</b>  |
| <b>51.0</b> | <b>Emergency Management</b>    | <b>2,000</b>  | <b>6,000</b>  | <b>6,000</b>  |
| <b>51.5</b> | <b>Traffic Control</b>         | <b>-</b>      | <b>4,960</b>  | <b>4,960</b>  |
| <b>52.0</b> | <b>Dog Officer</b>             |               |               |               |
|             | 52.1 Animal Control Account    | 14,500        | 14,500        | 14,500        |
|             | 52.2 Dog Damage Fund           | 300           | 300           | 300           |
|             | <b>Total Dog Officer</b>       | <b>14,800</b> | <b>14,800</b> | <b>14,800</b> |
| <b>53.0</b> | <b>Fire Department</b>         |               |               |               |
|             | 53.1 Fire Chief Salary         | 990           | 1,015         | 1,015         |
|             | 53.2 Fire Chief Expenses       | 1,293         | 1,293         | 1,293         |
|             | 53.3 Operation                 | 26,429        | 26,445        | 26,445        |
|             | <b>Total Fire Department</b>   | <b>28,712</b> | <b>28,753</b> | <b>28,753</b> |
| <b>54.0</b> | <b>Forest Fires</b>            | <b>1,490</b>  | <b>1,490</b>  | <b>1,490</b>  |
| <b>55.0</b> | <b>Forest Fire Warden</b>      | <b>637</b>    | <b>653</b>    | <b>653</b>    |
| <b>56.0</b> | <b>Health, Board of</b>        |               |               |               |
|             | 56.1 Salary                    | 4,060         | 4,162         | 4,162         |
|             | 56.2 Clerk Salary              | 19,403        | 20,048        | 20,048        |
|             | 56.3 Expenses                  | 1,000         | 1,000         | 1,000         |
|             | <b>Total Board of Health</b>   | <b>24,463</b> | <b>25,210</b> | <b>25,210</b> |
| <b>56.5</b> | <b>Water District</b>          |               |               |               |
|             | 565.1 Operations               | 6,889         | 6,889         | 7,489         |
|             | 565.2 Testing                  | 2,900         | 2,900         | 2,300         |
|             | <b>Total Water District</b>    | <b>9,789</b>  | <b>9,789</b>  | <b>9,789</b>  |
| <b>57.0</b> | <b>Police</b>                  |               |               |               |
|             | 57.1 Chief's Salary            | 68,840        | 70,906        | 73,033        |
|             | 57.2 General Salaries          | 745,122       | 761,468       | 792,144       |
|             | 57.3 Maintenance of Cruisers   | 7,942         | 7,960         | 7,975         |
|             | 57.4 General Expenses          | 49,284        | 49,284        | 50,147        |
|             | 57.5 New Cruisers              | 30,000        | 24,350        | 32,500        |

|                         |  |                  |                  |                  |
|-------------------------|--|------------------|------------------|------------------|
|                         | 57.6 Training                          | 19,427           | 19,427           | 19,870           |
|                         | 57.7 Equipment                         | 5,276            | 5,276            | 5,000            |
|                         | 57.8 Career Incentive Pay (Quinn Bill) | 63,105           | 64,751           | 66,441           |
|                         | 57.9 Additional Officer                |                  |                  |                  |
| <b>58.0</b>             | <b>Other Police Accounts</b>           |                  |                  |                  |
|                         | 58.1 Election and Town Meetings        | 2,250            | 1,000            | 2,245            |
|                         | 58.2 Towing Clerk                      | 200              | 100              | 100              |
|                         | 58.3 WMLEC                             | 250              | 500              | 500              |
| <b>59.0</b>             | <b>Parking Clerk</b>                   |                  |                  |                  |
|                         | <b>Total Police</b>                    | <b>991,696</b>   | <b>1,005,022</b> | <b>1,049,955</b> |
| <b>TOTAL PROTECTION</b> |  | <b>1,078,275</b> | <b>1,101,414</b> | <b>1,146,347</b> |
| <br>                    |  |                  |                  |                  |
| <b>SCHOOLS</b>          |  |                  |                  |                  |
| <b>69.0</b>             | <b>Regional School District</b>        |                  |                  |                  |
|                         | 69.1 Assessment                        | 6,090,969        | 6,215,013        | 6,321,554        |
|                         | 69.2 Teacher Deferral                  | 7,616            | 7,616            | -                |
|                         | <b>Total Regional School District</b>  | <b>6,098,585</b> | <b>6,222,629</b> | <b>6,321,554</b> |
| <b>SUB TOTAL</b>        |  | <b>8,690,115</b> | <b>8,860,645</b> | <b>9,086,652</b> |

|                    |                                    |                  |                  |                  |
|--------------------|------------------------------------|------------------|------------------|------------------|
| <b>70.0</b>        | <b>Local Government Debt</b>       |                  |                  |                  |
|                    | 70.1 Principal                     |                  |                  |                  |
|                    | 70.2 Interest                      |                  |                  |                  |
|                    | 70.3 School Debt                   | 46,496           | 44,779           | -                |
|                    | 70.4 Green Meadow Bond             | 282,375          | 274,975          | 267,575          |
|                    | 70.5 Highway Truck                 | 17,000           | 12,400           | -                |
|                    | 70.6 Fire Truck                    | 40,188           | 37,094           | 37,094           |
|                    | 70.7 Infrastructure Roads          | 340,000          | 460,000          | 356,475          |
|                    | 70.8 Minnechaug BAN                |                  |                  | 1,870            |
|                    | <b>Total Local Government Debt</b> | <b>726,059</b>   | <b>829,248</b>   | <b>663,014</b>   |
| <b>GRAND TOTAL</b> |                                    | <b>9,416,174</b> | <b>9,689,893</b> | <b>9,749,666</b> |



2010  
ANNUAL  
TOWN MEETING  
WARRANT

*DRAFT*



**TOWN OF HAMPDEN**  
Commonwealth of Massachusetts

County of Hampden

Town of Hampden

TO:           Either of the Constables of the said Town of Hampden in said County:

*Greeting:*     In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 26 2010 at seven o'clock in the evening, then and there to act on the following articles:

**Article 1.     TOWN REPORTS**

To hear the Annual Town Reports of all officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon, or take any other action relative thereto.

**Article 2.     BUDGET**

To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2010 to June 30, 2011 or take any other action relative thereto.

**Article 3.     PREVIOUS BILLS**

To see if the Town will vote to authorize the payment of any departmental bills of the year Fiscal Year 2009 or previous years, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.

**Article 4.     REVOLVING FUNDS FOR FISCAL YEAR 2011**

To see if the town will vote to establish the following revolving funds, in accordance with General Laws Chapter 44, Section 53E1/2, separate from the general fund and deposited with the Town Treasurer for the Town departments, sources of receipts, purposes of payment and in the maximum amounts as set forth below, or take any other action relative thereto.

**Board of Assessors:** Fees collected to defray the costs of equipment and supplies connected with public documents.

**Board of Health:** Fees collected for issuance of licenses, permits and inspections to defray salaries of part-time employees.

**Building Department:** Fees collected for issuance of building permits, inspection fees, including weights and measures to defray salaries and expenses of part-time employees of the Building Department and consultants.

**Library Trustees:** Fines collected for overdue, lost and/or damaged materials to defray the costs of repairs and supplies, to purchase books and library materials and to pay wages for part time employees.

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**Council on Aging:** Proceeds from classes, programs and other fees to defray the costs of classes, supplies and other necessary expenses.

**Tax Collector:** Monies from charges collected to defray the costs of equipment and supplies connected to public documents.

**Fire Department:** Monies from charges collected to defray operational/training expenses and the costs of the permitting and inspection program and to defray salaries of part-time employees.

### **Article 5. REVOLVING FUND REPORTS**

To see if the Town will vote to receive from each of those boards, departments and officers having charge of a revolving fund a report showing the total amount of receipts and expenditures for each revolving fund for Fiscal Year 2009 and for Fiscal Year 2010 through December 31, 2010 and also showing the amount of any increase, if any, in spending authority granted by the Selectmen and the Advisory Committee with respect to such revolving fund during Fiscal Year 2009 and Fiscal Year 2010, to date, or take any other action relative thereto.

### **Article 6. ENTERPRISE FUND TRANSFER STATION**

To see if the town will vote to appropriate a sum of money from anticipated transfer station revenues for the purpose of funding for Fiscal Year 2011 the Transfer Station Enterprise Fund, or take any other action relative thereto.

**Article 7. COMMUNITY PRESERVATION ACT:** To see if the Town will vote to revoke its acceptance of General Laws Chapter 44B, Sections 3 to 7 (the Community Preservation Act) as adopted pursuant to Article 18 at the Annual Town Meeting on April 30, 2001 and to present such revocation to the voters of the town, or take any other action relative thereto.

### **Article 8. COMMUNITY PRESERVATION COMMITTEE**

To see if the Town will vote to appropriate or reserve from the Community Preservation Annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2011 with each item to be considered a separate appropriation, or take any other action relative thereto.

### **Article 9. CONSERVATION FUND**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at an Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

### **Article 10. HIGHWAY STATE AID**

To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, the General Laws Chapter 90, Section 34, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

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### **Article 11. LIBRARY ADDITIONAL STATE AID**

To see if the Town will vote that in Fiscal Year 2011, if State aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

### **Article 12. ASSESSORS**

To see if the Town will raise and appropriate or transfer from available funds \$10,000 to the Assessor's Stabilization fund to meet all Department of Revenue mandated programs or take any other action relative thereto.

**Article 13. ASSESSORS STABILIZATION FUND:** To see if the Town will vote to transfer from the Assessors Stabilization Fund \$9,500 for the FY2011 Interim Year services, or take any other action relative thereto.

### **Article 14. DARE PROGRAM**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the DARE program at Thornton W. Burgess School, or take any other action relative thereto.

### **Article 15. SCHOOL RESOURCE OFFICER**

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund the School Resource Officer for FY10 at Minnechaug Regional High School, or take any other action relative thereto.

**Article 16 GRANTING OF EASEMENT-PERENNIAL LANE:** To see if the Town will vote to modify an existing Stormwater Drainage Easement as shown on a plan recorded in the Hampden County Registry of Deeds in Book of Plans 305, Page 109 in favor of the Town at 9 Perennial Lane to correct a prior description, the legal description of the modified easement being set forth below, or take any other action relative thereto.

A certain parcel of land located at the north end of Perennial Lane in the Town of Hampden, County of Hampden, Massachusetts, said parcel is more particularly bounded and described as follows:

Beginning at an iron pin found in the northerly line of Perennial Lane; thence

|               |   |
|---------------|---|
| N41°-59'-50"W | along the northeasterly line of land of Michael Kehlet a distance of eighty four and 26/100 (84.26) feet to an iron pin found; thence |
| N81°-19'-20"W | along land of the Town of Hampden a distance of one hundred sixty three and 01/100 (163.01) feet to a point; thence                   |
| S57°-00'-00"W | in land of Michael Kehlet a distance of ninety seven and 63/100 (97.63) feet to a point; thence                                       |
| S33°-00'-00"E | in land of Michael Kehlet a distance of twenty and 00/100 (20.00) feet to a point; thence   |
| N57°-00'-00"E | in land of Michael Kehlet a distance of sixty two and 96/100 (62.96) feet to a point; thence  |

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- S81°-19'-20"E in land of Michael Kehlet a distance of one hundred fifty nine and 74/100 (159.74) feet to a point; thence
- S41°-59'-50"E in land of Michael Kehlet a distance of twenty nine and 15/100 (29.15) feet to a point; thence
- Northeasterly along the northerly line of Perennial Lane by a curve to the right having a radius of seventy five and 00/100 (75.00) feet an arc distance of fifty six and 46/100 (56.46) feet to the point of beginning.

### **Article 17. GENERAL BYLAW-DEMOLITION DELAY FOR STRUCTURES OF HISTORICAL OR ARCHITECTURAL SIGNIFICANCE:**

To see if the Town will vote to amend the Town General Bylaws by adding the following chapter, ChapterXVI ??– Demolition Delay, or take any other action relative thereto.

#### **SECTION 1. Purpose**

The Purpose of this bylaw is to preserve and protect significant buildings within the Town which constitute or reflect distinctive features of the architectural, cultural, economic, political or social history of the town and to limit the detrimental effect of demolition on the character of the Town. Through this bylaw, owners of preferably preserved buildings are encouraged to seek out alternative options that will preserve, rehabilitate or restore such buildings and residents of the Town are alerted to impending demolitions of significant buildings. By preserving and protecting significant buildings, streetscapes and neighborhoods, this bylaw promotes the public welfare by making the Town a more attractive and desirable place in which to live and work. To achieve these purposes the Hampden Historical Commission is authorized to advise the Building Commissioner with respect to demolition permit applications. The issuance of demolition permits is regulated as provided by this bylaw.

#### **SECTION 2. Definitions**

The following definitions describe the meaning of the terms used in this bylaw:

**APPLICANT** – Any person or entity who files an application for a demolition permit. If the applicant is not the owner of the premises upon which the building is situated, the owner must indicate on or with the application his/her assent to the filing of the application.

**APPLICATION** – An application for the demolition of a building.

**BUILDING** – Any material or combination of materials forming a shelter for persons, animals, or property.

**BUILDING COMMISSIONER** – The person occupying the office of Building Commissioner or otherwise authorized to issue demolition permits.

**COMMISSION** – Hampden Historical Commission.

**DEMOLITION** – Any act of pulling down, destroying, removing, dismantling or razing a building or commencing the work of total or substantial destruction with the intent of completing the same.

**DEMOLITION PERMIT** – The building permit issued by the Building Commissioner for a demolition of a building, excluding a building permit issued solely for the demolition of the interior of a building.

**PREFERABLY PRESERVED** – Any significant building which the Commission determines, following a public hearing, that it is in the public interest to be preserved rather than demolished. A preferably preserved building is subject to the six month demolition delay period of this bylaw.

**SIGNIFICANT BUILDING** – Any building in Hampden which is in whole or in part fifty years or more old and which has been determined by the Commission to be significant based on any of the following criteria:

- The building is listed on, or is within an area listed on the National Register of historic places; or
- The building has been found eligible for the National Register of Historic Places; or
- The building is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the town of Hampden or the Commonwealth of Massachusetts; or
- The building is historically or architecturally important (in terms of period, style, method of building construction or association with a recognized architect or builder) either by itself or in the context of a group of buildings.

### **SECTION 3. Procedure**

- 3.1 No demolition permit of a significant building shall be issued except as provided by this bylaw.
- 3.2 Every applicant proposing to demolish a building subject to this bylaw shall file with the Building Commissioner an application containing the following information:
  - The address of the building to be demolished.
  - The owner's name, address and telephone number.
  - A description of the building.
  - The reason for requesting a demolition permit.
  - A brief description of the proposed reuse, reconstruction or replacement.
  - A photograph or photographs of the building.
  - Owner's or owner's power of attorney signature
- 3.3 The Building Commissioner shall within seven (7) days forward a copy of the application to the Hampden Historical Commission. The Commission shall within fifteen (15) days after receipt of the application, make a written determination of whether the building is significant.
- 3.4 Upon determination that the building is not significant, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue the demolition permit.
- 3.5 Upon determination by the Commission that the building is significant, the Commission shall so notify the Building Commissioner and the applicant in writing. No demolition permit may be issued at this time. If the Commission does not notify the Building Commissioner within fifteen (15) days of receipt of the application, the Building Commissioner may proceed to issue the demolition permit.
- 3.6 If the Commission finds that the building is significant, it shall hold a public hearing within thirty-five (35) days of the written notification to the Building Commissioner. Public notice of the time, place and purpose of the hearing shall be posted in a conspicuous place in the Town House for a period of not less than seven (7) days prior to the date of said hearing and the applicant shall be notified by certified mail and the Building Commissioner and abutters shall be notified by mail and the meeting time and place shall be published once in a local newspaper. The Commission may conduct a site visit prior to the hearing
- 3.7 The Commission shall decide at the public hearing or within fourteen (14) days after the the public hearing whether the building should be preferably preserved. If agreed to in

- writing by the applicant, the determination of the Commission may be postponed.
- 3.8 If the Commission determines that the building is not preferably preserved, the Commission shall so notify the Building Commissioner and applicant in writing. The Building Commissioner may then issue a demolition permit.
  - 3.9 If the Commission determines that the building is preferably preserved, the Commission shall notify the Building Commissioner and applicant in writing. No demolition permit may then be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. If the Commission does not so notify the Building Commissioner in writing within twenty one (21) days of the public hearing, the Building Commissioner may issue a demolition permit.
  - 3.10 Upon a determination by the Commission that any building which is the subject of an application is a preferably preserved building, no building permit for demolition, new construction or alterations on the premises shall be issued for a period of six (6) months from the date of the determination unless otherwise agreed to by the Commission. After the expiration of the six month period from the date of the determination that the building is preferably preserved, the Building Commissioner may issue a demolition permit.
  - 3.11 The Building Commissioner may issue a demolition permit or a building permit for a preferably preserved building within the six (6) months if the Commission notifies the Building Commissioner in writing that the Commission finds that the intent and purpose of this bylaw is served even with the issuance of the demolition of the demolition permit or the building permit.

#### **SECTION 4. Administration**

- 4.1 The Commission may from time to time update its survey of significant buildings subject to this law and provide the Building Commissioner with an updated copy.
- 4.2 The Commission may adopt such rules and regulations as are necessary to administer the terms of this bylaw.
- 4.3 The Commission is authorized to adopt a schedule of reasonable fees to cover the costs associated with the administration of this bylaw.

#### **SECTION 5. Emergency Demolition**

- 5.1 If after an inspection, the Building Commissioner find that a building subject to this bylaw is found to pose an immediate threat to public health or safety due to its deteriorated condition and that there is no reasonable alternative to the immediate demolition of the building, then the Building Commissioner may issue an emergency demolition permit to the owner of the building.
- 5.2 The Building Commissioner shall then prepare a brief report explaining the condition of the building and the basis for his decision which shall be forwarded to the Commission.

#### **SECTION 6. Enforcement and Remedies**

- 6.1 The Commission and/or the Building Commissioner are each specifically authorized to institute any and all actions and proceedings, in law or equity, as they deem necessary and appropriate to obtain compliance with the requirements of this bylaw or to prevent a threatened violation thereof.
- 6.2 Any owner of a building subject to this bylaw that demolished a building or buildings without first obtaining a demolition permit in accordance with the provisions of this bylaw shall be subject to a fine of not more than three hundred dollars (\$300.00). Each day the

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violation exists shall constitute a separate offense until a faithful restoration of the demolished building is completed or unless otherwise agreed to by the Commission.

- 6.3 If a building subject to this bylaw is demolished without first obtaining a demolition permit, no building permit shall be issued for a period of two (2) years from the date of the demolition on the subject parcel of land or any adjoining parcels of land under common ownership.

### SECTION 7. Severability

If any section, paragraph or part of this bylaw be for any reason declared invalid or unconstitutional by any court, every other section, paragraph and part shall continue in full force and effect to the extent that the overall purposes of this article can still be met.

**Article 18. GOAT ROCK ACQUISITION:** To see if the Town will vote to purchase the parcel known as Goat Rock for the sum of \$25,000, consisting of 36 acres, more or less, as shown on a plan entitled "Plan of Land in Hampden by Smith and Sons Surveyors, dated, xxxx, from the Minnechaug Land Trust, pending grant approval in the amount of \$25,000 for conservation and passive recreation purposes; that said land will be conveyed under provisions of MGL Ch 40, Section 8c, to be managed and controlled by the Conservation Commission; and that certain conservation restrictions in favor of the Minnechaug Land Trust will be recorded and remain in place after conveyance to the Town, or take any other action relative thereto.

**Article 19. TOWN MEETING REPORTING:** To see if the Town will vote to allow news cameras into any and all town meetings, or take any other action relative thereto.

**Article 20. VOLUNTEER TAX ABATEMENT OPPORTUNITY:** To see if the Town will vote to accept G.L. Ch. 59 Section 5K to allow the Selectmen to establish a program to allow taxpayers over 60 years old to volunteer to provide services to the town in exchange for a reduction in real estate tax obligations, or take any other action relative thereto. .

**Article 21. RESERVE FUND**  
To see if the Town will vote to raise and appropriate a sum of money for the Reserve Fund, or take any other action relative thereto.

**Article 22. STABILIZATION FUND**  
To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund, or take any other action relative thereto.

**Article 23. REDUCING TAX RATE**  
To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal 2011, or take any other action relative thereto.



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I, Constable for the Town of Hampden, have on this date posted copies of the warrant for the Town Meeting to be held on April 26, 2010 at 7:00 pm in all five places as designated by the Town of Hampden.

\_\_\_\_\_  
Constable, Town of Hampden

\_\_\_\_\_  
Date



## INFORMATION & EMERGENCY TELEPHONE NUMBERS

|  |                     |
|--|---------------------|
| <b>Town Government</b>                                       |                     |
| <b>POLICE Department EMERGENCY</b>                           | <b>911</b>          |
| Business Office  | 566-8011            |
| <b>FIRE Department EMERGENCY</b>                             | <b>911</b>          |
| Business Office  | 566-3314            |
| Selectmen/Administrative Asst.: Pamela Courtney              | 566-2151 x100       |
| Highway: Dana Pixley   | 566-8842            |
| Library: Ellen Bump  | 566-3047            |
| Council on Aging: Becky Moriarty                             | 566-5588            |
| Dog Officer: Nick Dominic                                    | 781-1484            |
| <b>Veterans' Agent: John Comerford, 110 Main St., Monson</b> | 267-4140            |
| Building Inspector: Lance Trevallion                         | 566-2151 x250       |
| Electrical Inspector: Gary Courtney                          | 566-2151 x251       |
| Plumbing Inspector: Dennis Chaffee                           | 566-2151 x252       |
| Board of Health Agent: Lorri McCool                          | 566-2151 x102       |
| Board of Health Coordinator: Jane Budynkiewicz               | 566-2151 x102       |
| <b>Schools</b>   |                     |
| Green Meadows Elementary School, North Road                  | 566-3263            |
| Thornton W. Burgess School, Wilbraham Rd.                    | 566-8950            |
| Principal's Office: Noel Pixley                              | 566-3931            |
| Minnechaug Regional High School, Main St., Wilbraham         | 596-9011            |
| Superintendent's Office: M. Martin O'Shea                    | 596-3884            |
| <b>Churches</b>  |                     |
| Bethlehem Baptist Church, Allen St.: Rev. Brian MacLeod      | 566-5572            |
| Federated Community Church, Main St                          | 566-3711            |
| Parsonage: Rev. Thomas D. Howells                            | 566-3402            |
| St. Mary's Church, Somers Rd.: Rev. Timothy Murphy           | 566-8843            |
| <b>Utilities</b>   |                     |
| Bay State Gas: Business Office                               | 781-9200            |
| Bay State Gas: Billing                                       | 781-9200 x 4        |
| <b>GAS LEAK EMERGENCY</b>                                    | <b>800-525-8222</b> |
| Massachusetts Electric – Customer Service & Emergency        | 800-322-3223        |
| Massachusetts Electric – Power Outage Only                   | 800-465-1212        |
| Verizon - Residential  | 800-870-9999        |
| Verizon - Repair - 24 hour                                   | 800-446-8946        |
| Charter Communications - Cable Company                       | 888-557-1115        |
| <b>Hospitals</b>   |                     |
| <b>AMBULANCE: AMR - 24 hour service</b>                      | <b>533-3362</b>     |
| Baystate Medical Center - Springfield                        | 794-0000            |
| Mercy Medical Center - Springfield                           | 748-9000            |
| Healthsouth Rehabilitation - Ludlow                          | 589-7581            |
| Wing Memorial Hospital - Palmer                              | 283-7651            |
| <b>U.S. Post Office, Main St.</b>                            | <b>566-5393</b>     |
| <b>Poison Control Center</b>                                 | <b>800-222-1212</b> |
| <b>Department of Social Services</b>                         | <b>205-0500</b>     |

