

TOWN OF HAMPDEN, MASSACHUSETTS
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES -
 BUDGETARY BASIS - (NON-GAAP) -
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 5,077,841	\$ 5,123,859	\$ 46,018
State Receipts	623,563	618,580	(4,983)
Excise and Other Taxes	414,030	454,165	40,135
Licenses, Permits, Fees	92,172	85,531	(6,641)
Interest	45,512	34,181	(11,331)
Total Revenues (Note 3)	6,253,118	6,316,316	63,198
Expenditures:			
Current:			
General Government	355,278	337,005	18,273
Protection of Persons and Property	893,747	841,280	52,467
Health and Human Services	113,357	90,862	22,495
Public Works	557,036	577,902	(20,866)
Culture and Recreation	146,893	146,628	265
Education	3,731,339	3,731,339	-
Insurance and Employee Benefits	268,232	258,756	9,476
State Assessments	30,451	36,818	(6,367)
Debt Service:			
Principal	240,000	240,000	-
Interest and Fiscal Charges	51,313	55,417	(4,104)
Total Expenditures (Note 3)	6,387,646	6,316,007	71,639
Excess of Revenues Over (Under) Expenditures	(134,528)	309	134,837
Other Financing Sources (Uses):			
Operating Transfers In	2,333	2,333	-
Operating Transfers Out	-	-	-
Total Other Financing Sources (Uses)	2,333	2,333	-
Budget Variance:			
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses (Note 2A)	\$ (132,195)	\$ 2,642	\$ 134,837

**TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPEDITURES
6/30/99**

	APPROPRIATIONS & CARRYOVERS	TRANSFERS IN(OUT)		TOTAL AVAILABLE	ACTUAL EXPENDED	BALANCE
ACCOUNTANT						
SALARY	11,837.00			11,837.00	11,837.00	
CLERICAL	1,980.00			1,980.00	1,980.00	
EXPENSES	3,100.00	400.00	A	3,500.00	3,500.00	
ADVISORY COMMITTEE						
CLERICAL	3,256.00			3,256.00	3,256.00	
EXPENSES	170.00			170.00	115.00	55.00 E
APPEALS BOARD						
CLERICAL	2,964.00			2,964.00	2,964.00	
EXPENSES	160.00			160.00	83.32	76.68 E
ASSESSORS						
SALARY	9,897.00			9,897.00	9,897.00	
CLERICAL	17,885.00			17,885.00	17,883.70	1.30 E
EXPENSES	2,400.00			2,400.00	2,399.34	0.66 E
DATA PROCESSING	300.00			300.00	251.64	48.36 E
MAPPING MAINT	900.00			900.00	900.00	
REVALUATION UPDATE	1,700.00			1,700.00	1,700.00	
FIELD REVIEW	1,200.00			1,200.00	1,200.00	
BUILDING DEPT						
CODE ENFORCEMENT	400.00			400.00		400.00 E
COUNTY RETIREMENT	125,432.00			125,432.00	125,432.00	
INSURANCE						
PROPERTY AND CASUALTY	52,000.00			52,000.00	44,524.00	7,476.00 E
EMPLOYEE BENEFITS	88,800.00			88,800.00	88,800.00	
UNEMPLOYMENT	2,000.00			2,000.00		2,000.00 E
LAW AND CLAIMS						
GENERAL	820.00	295.31	A	1,115.31	1,115.31	
TOWN COUNCIL	34,955.00	1,235.00	A	36,190.00	32,729.40	3,460.60 E
MODERATOR						
EXPENSES	100.00			100.00		100.00 E
PLANNING BOARD						
CLERICAL	8,415.00			8,415.00	8,415.00	
EXPENSES	535.00	175.00	A	710.00	587.05	122.95 E
REGISTRARS						
SALARIES	738.00			738.00	738.00	-
ELECTION EXPENSES	2,800.00	499.05	A	3,299.05	3,299.05	
STREET LISTS	2,280.00			2,280.00	2,280.00	

SELECTMEN					
SALARIES	7,259.00		7,259.00	7,259.00	
SECRETARIAL	27,068.00		27,068.00	27,068.00	
CLERICAL	18,479.00		18,479.00	18,479.00	
EXPENSES	1,600.00		1,600.00	1,580.64	19.36 E
LEGAL ADVERTISING	300.00	202.55	502.55	502.55	
TAX COLLECTOR					
SALARY	16,542.00		16,542.00	16,542.00	
CLERICAL	3,468.00		3,468.00	3,468.00	
EXPENSES	1,965.00		1,965.00	1,965.00	
TOWN CLERK					
SALARY	16,542.00		16,542.00	16,542.00	
CLERICAL	3,020.00		3,020.00	3,020.00	
EXPENSES	1,020.00		1,020.00	1,020.00	
TOWN PUBLICATIONS	200.00		200.00	200.00	
TOWN REPORT	5,200.00		5,200.00	5,176.85	23.15 E
TREASURER					
SALARY	17,792.00		17,792.00	17,791.92	0.08 E
CLERICAL	3,020.00		3,020.00	3,020.00	
EXPENSES	900.00		900.00	900.00	
PAYROLL SERVICE	5,400.00	1,300.00	6,700.00	6,527.78	172.22 E
CERTIFYING NOTES	100.00		100.00	98.00	2.00 E
INTEREST(SHORT TERM)	5,000.00		5,000.00	9,104.48	(4,104.48) F
TAX TITLES	12,000.00		12,000.00	1,640.82	10,359.18 E
BANK CHARGES	700.00		700.00	277.22	422.78 E
VETERANS BENEFITS	5,000.00		5,000.00	2,176.65	2,823.35 E
GR SPFLD SENIOR CENTER	302.00		302.00	302.00	
ACADEMY HALL MAINT	2,000.00	107.00 A	2,107.00	2,107.00	
CEMETERY COMMISSIONERS	80.00		80.00	(0.80)	80.80 E
CONSERVATION COMMITTEE					
CLERICAL	1,780.00		1,780.00	1,780.00	
EXPENSES	450.00		450.00	331.62	118.38 E
COUNCIL ON AGING					
DIRECTOR	26,304.00		26,304.00	26,304.00	
CLERICAL	5,122.00		5,122.00	5,122.00	
EXPENSES	2,610.00	515.00 A	3,125.00	3,070.92	54.08 E
TRANSFER STATION	31,000.00		31,000.00	31,000.00	
INSECT PEST CONTROL	100.00		100.00		100.00 E
LIBRARY	71,949.00	1,125.00 A	73,074.00		0.37 E
TOWN EVENTS	800.00		800.00	73,073.63	254.77 E
OFFICE EQUIPMENT					
ACQUISITION	3,000.00		3,000.00	2,844.50	155.50 E
MAINTENANCE	5,000.00	3,907.06 A	8,907.06	8,872.05	35.01 E
SUPPLIES	8,000.00	504.85 A	8,504.85	5,337.34	3,167.51 E
POSTAGE	9,000.00	321.80 A	9,321.80	9,321.80	

PARKS AND RECREATION						
SALARIES	20,397.00			20,397.00	20,397.00	
EXPENSES	6,470.00			6,470.00	6,469.26	0.74 E
RAH/BASEBALL	1,252.00			1,252.00	1,250.64	1.36 E
RAH/SOFTBALL	1,000.00			1,000.00	995.62	4.38 E
RAH/GIRLS SOCCER	500.00			500.00	500.00	
RAH/BOYS SOCCER	500.00			500.00	500.00	
RAH/BASKETBALL	948.00			948.00	948.00	
PUBLIC GROUNDS	30,850.00	852.00	B	31,702.00	31,699.01	2.99 E
TOWN HOUSE MAINTENANCE						
CUSTODIAL	13,400.00			13,400.00	13,400.00	
MAINT & REPAIRS	9,000.00	482.57	A	9,482.57	9,482.57	
UTILITIES	23,000.00	1,589.78	A	24,589.78	24,539.61	50.17 E
TREE WARDEN						
EXPENSES	2,200.00			2,200.00	2,180.40	19.60 E
PLANTING TREES	450.00			450.00	450.00	
AMBULANCE SUBSIDY	11,065.00			11,065.00	11,064.60	0.40 E
GASOLINE	20,000.00			20,000.00	19,643.00	357.00 E
STREET LIGHTING	15,100.00			15,100.00	13,700.05	1,399.95 E
HIGHWAYS						
SUPERINTENDENT	49,000.00			49,000.00	49,000.00	
HIGHWAY MAINTENANCE	69,727.00	1,207.00	B	70,934.00	70,906.64	27.36 E
GENERAL HIGHWAYS	66,168.00	2,863.00	B	69,031.00	68,941.67	89.33 E
SNOW & ICE	34,900.00	837.00	B	35,737.00	64,868.22	(29,131.22) F
STREET SWEEPING	14,000.00			14,000.00	13,999.50	0.50 E
MACHINERY MAINT	10,000.00			10,000.00	9,999.40	0.60 E
TOWN GARAGE	3,800.00			3,800.00	3,800.00	
ANIMAL INSPECTIONS						
SALARY	1,500.00			1,500.00	1,500.00	
EXPENSES	240.00			240.00	240.00	
CIVIL DEFENSE SUPPLIES	10.00			10.00		10.00 E
DOG OFFICER						
ANIMAL CONTROL	5,100.00			5,100.00	4,708.00	392.00 E
FIRE DEPT						
CHIEF'S SALARY	647.00			647.00	647.00	
CHIEF'S EXPENSES	1,000.00			1,000.00	57.40	942.60 E
OPERATIONS	19,000.00			19,000.00	18,754.95	245.05 E
FOREST FIRES						
WARDEN	425.00			425.00	425.00	
EXPENSES	1,300.00			1,300.00	1,300.00	
BOARD OF HEALTH						
SALARY	3,078.00			3,078.00	3,078.00	
EXPENSES	4,516.00			4,516.00	1,443.18	3,072.82 E
WELL TESTING	30,000.00			30,000.00	13,754.83	16,245.17 E

POLICE							
CHIEF'S SALARY	52,868.00	2,948.00	B	55,816.00	55,602.54	213.46	E
OFFICER SALARIES	540,356.00	46,466.00	B	586,822.00	581,482.30	5,339.70	E
CRUISER MAINTENANCE	5,246.00	1,400.00	A	6,646.00	6,644.13	1.87	E
EXPENSES	24,000.00	4,000.00	C	28,000.00	27,851.62	148.38	E
TRAINING	16,000.00	5,520.00	B	21,520.00	21,405.07	114.93	E
NEW CRUISER	52,900.00			52,900.00	52,900.00		
LEAA	250.00			250.00	250.00		
ELECTIONS	1,507.00			1,507.00	1,507.00		
TOWING	250.00			250.00	110.00	140.00	E
REGIONAL SCHOOL DISTRICT	3,731,339.00			3,731,339.00	3,731,339.00		
LOCAL GOVERNMENT DEBT SERVICE							
PRINCIPAL	240,000.00			240,000.00	240,000.00		
INTEREST	46,313.00			46,313.00	46,312.50	0.50	E
LOADER LEASE	21,232.00			21,232.00	21,231.67	0.33	E
PRIOR YEAR CARRYOVERS							
ANNUAL TOWN MEETING 4/26/96							
#7 REVALUATION	39,000.00			39,000.00	19,305.00	19,695.00	D
ANNUAL TOWN MEETING 4/28/97							
#7 MMWEC LEGAL	6,923.14			6,923.14		6,923.14	D
SPECIAL TOWN MEETING 10/27/97							
#2 BRIDGE	1,241.89			1,241.89	1,066.62	175.27	E
ANNUAL TOWN MEETING 4/28/98							
#6 PAVING	110,822.00			110,822.00	110,800.00	22.00	E
#8 PICKUP	28,300.00			28,300.00	28,300.00		
#9 WATER DISTRICT	800,000.00			800,000.00	707,869.04	92,130.96	G
#11 SENIOR CENTER	200,000.00			200,000.00	118.32	199,881.68	G
#14 CEMETERY MAP	2,000.00			2,000.00		2,000.00	D
#22 CONSERVATION	500.00			500.00		500.00	D
#25 RESERVE FUND	20,000.00	(20,000.00)	A				
SPECIAL TOWN MEETING 8/17/98							
#1 FUEL TANKS	79,960.00			79,960.00	73,591.52	6,368.48	E
SPECIAL TOWN MEETING 10/26/98							
#1 LIBRARY	10,250.00			10,250.00	10,250.00		
#5 ACADEMY HALL REPAIR	2,500.00	1,940.03	A	4,440.03	2,500.00	1,940.03	D
SPECIAL TOWN MEETING 4/26/99							
#2 SALARY SURVEY	2,500.00			2,500.00		2,500.00	D
#4 TRACTOR	29,120.00			29,120.00		29,120.00	D
#10 RADIOS	52,200.00			52,200.00		52,200.00	D
TOTALS	7,285,217.03	60,693.00		7,345,910.03	6,905,337.89	440,572.14	

NOTES

- A) ADVISORY TRANSFER
- B) SPECIAL TOWN MEETING REVISIONS
- C) ADVISORY TRANSFER OF 1235.00 AND SPECIAL TOWN MEETING REVISION OF \$2765.00
- D) CARRY FORWARD TO FISCAL YEAR 2000
- E) CLOSED TO EXCESS
- F) TO BE RAISED IN FISCAL YEAR 2000
- G) CARRY FORWARD TO CAPITAL PROJECTS FUND FOR FISCAL YEAR 2000

TOWN OF HAMPDEN, MASSACHUSETTS
SCHEDULE OF REAL ESTATE, PERSONAL PROPERTY AND ROLLBACK TAXES
JULY 1, 1998 TO JUNE 30, 1999

	Uncollected Taxes July 1, 1998	Commitments	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1999	Uncollected Taxes Per Defail June 30, 1999
Real Estate Taxes:							
Levy of 1999	-	\$ 5,005,293	\$ 37,725	\$ 4,967,568	\$ 4,820,690	\$ 146,878	\$ 146,878
Levy of 1998	89,170	-	7,381	81,789	80,950	839	838
Levy of 1997	2,885	-	2,016	869	869	-	-
	92,055	5,005,293	47,122	5,050,226	4,902,509	147,717	147,716
Personal Property Taxes:							
Levy of 1999	-	192,514	-	192,514	191,121	1,393	1,393
Levy of 1998	1,802	-	-	1,802	1,670	132	132
Levy of 1997	4,965	-	4,580	385	385	-	-
	6,767	192,514	4,580	194,701	193,176	1,525	1,525
Rollback Taxes	-	4,812	169	4,643	4,643	-	-
Total Real Estate, Personal Property and Rollback Taxes	\$ 98,822	\$ 5,202,619	\$ 51,871	\$ 5,249,570	\$ 5,100,328	\$ 149,242	\$ 149,241

TOWN OF HAMPDEN, MASSACHUSETTS
SCHEDULE OF MOTOR VEHICLE EXCISE AND FOREST PRODUCTS TAXES
JULY 1, 1998 TO JUNE 30, 1999

	Uncollected Taxes July 1, 1998	Commitments	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1999	Uncollected Taxes Per Detail June 30, 1999
Motor Vehicle Excise Taxes:							
Levy of 1999	\$ -	\$ 410,705	\$ 9,348	\$ 401,357	\$ 349,564	\$ 51,793	\$ 51,793
Levy of 1998	43,033	55,144	4,840	93,337	87,775	5,562	5,562
Levy of 1997	6,055	365	3,163	3,257	3,257	-	-
Levy of 1996	-	33	(2,819)	2,852	2,852	-	-
Prior Years	-	-	(40)	40	40	-	-
	49,088	466,247	14,492	500,843	443,488	57,355	57,355
Forest Products Taxes	-	51	-	51	-	51	51
Total Motor Vehicle Excise and Forest Products Taxes	\$ 49,088	\$ 466,298	\$ 14,492	\$ 500,894	\$ 443,488	\$ 57,406	\$ 57,406

TOWN OF HAMPDEN, MASSACHUSETTS
 SCHEDULE OF TAX LIENS
 JULY 1, 1998 TO JUNE 30, 1999

	Uncollected Taxes July 1, 1998	Commitments	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1999	Uncollected Taxes Per Detail June 30, 1999
Tax Liens	\$ 114,039	\$ 33,165	\$ -	\$ 147,204	\$ 22,806	\$ 124,398	\$ 124,398

**TOWN OF HAMPDEN, MASSACHUSETTS
SCHEDULE OF CHANGES IN BOND INDEBTEDNESS
FOR THE YEAR ENDED JUNE 30, 1999**

Description	Interest Rate	Month/Year Issued	Final Maturity Date	Original Amount Issued	Balance July 1, 1998	Issued During Year	Paid During Year	Balance June 30, 1999
Inside Debt Limit:								
School Roof	4.51%	8/96	8/15/2002	\$ 490,000	\$ 390,000	\$ -	\$ 90,000	\$ 300,000
Outside Debt Limit:								
Landfill Closure	4.51%	8/96	8/15/2002	\$ 900,000	750,000	-	150,000	600,000
					\$ 1,140,000	\$ -	\$ 240,000	\$ 900,000

Amortization Schedule

	Principal	Interest	Total
2000	225,000	35,269	260,269
2001	225,000	25,087	250,087
2002	225,000	15,244	240,244
2003	225,000	5,119	230,119
	\$ 900,000	\$ 80,719	\$ 980,719

**TOWN OF HAMPDEN, MASSACHUSETTS
COMBINING STATEMENT OF SPECIAL REVENUE FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1999**

	Revenues	Expenditures	Other Financing Sources (Uses)	Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	Fund Balances July 1, 1998	Fund Balances June 30, 1999
Highways	\$ 197,524	\$ 188,139	-	\$ 9,385	\$ (9,385)	-
Federal Grants:						
COPS MORE	860,000	856,402	-	3,598	(3,598)	-
Family Involvement Grant	10,190	11,905	-	(1,715)	1,014	(701)
Police Task Force	455	2,847	-	(2,392)	3,510	1,118
Council on Aging	4,244	4,244	-	-	-	-
State Grants:						
Community Policing	17,464	23,145	-	(5,681)	9,160	3,479
DARE Grants	6,000	5,410	-	590	(1,54)	436
Bullet Proof Vests	2,152	1,139	-	1,013	(1,614)	(601)
Council on Aging Grants	11,737	10,947	-	790	1,047	1,837
Library Grants	4,738	1,299	\$ (2,333)	1,106	8,194	9,300
Arts Lottery Grant	5,622	6,455	-	(833)	5,645	4,812
Mill Pond Grant	10,000	-	-	10,000	-	10,000
Extended Polling Hours	432	-	-	432	487	919
Western Massachusetts Law Enforcement Consortium - Mobile Data System	-	98,149	-	(98,149)	650,000	551,851
Other:						
Septic System Repair Revolving	16,339	-	-	16,339	1,869	18,208
Council on Aging Revolving	3,789	3,664	-	125	8	133
Conservation Revolving	4,450	4,242	-	208	8,206	8,414
Board of Health Revolving	16,149	16,399	-	(250)	5,821	5,571
Parks and Recreation Revolving	23,760	24,164	-	(404)	3,502	3,098
Recycling Revolving	4,507	3,117	-	1,390	4,416	5,806
Dump Tags Revolving	40,194	42,604	-	(2,410)	5,977	3,567
Building Inspector Revolving	26,723	22,692	-	4,031	8,441	12,472
DARE Gifts	4,825	3,386	-	1,439	1,365	2,804
Police Off Duty	42,919	40,362	3,273	5,830	(683)	5,147
Restitution	12,713	17,450	-	(4,737)	14,533	9,796
Engineering Fees	3,000	14,729	-	(11,729)	48,948	37,219
	\$ 1,329,926	\$ 1,402,890	\$ 940	\$ (72,024)	\$ 766,709	\$ 694,685

**TOWN OF HAMPDEN, MASSACHUSETTS
COMBINING STATEMENT OF TRUST FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1999**

	Additions		Revenues	Expenditures	Other Financing Sources (Uses)	Financing Uses	Fund Balances	
	\$						July 1, 1998	June 30, 1999
Cemetery Perpetual Care	\$ 775	\$ 1,490	\$ 640	\$ -	\$ -	\$ 1,625	\$ 3,462	\$ 5,087
Cemetery Perpetual Care-Burnstead	-	316	-	-	-	316	7,506	7,822
Town Commons Fund	-	26	10	-	-	16	1,745	1,761
Council on Aging Fund	260	504	5,617	-	-	(4,853)	14,494	9,641
Alexander Gregory McCray Fund	-	10	-	-	-	10	1,117	1,127
Conservation Fund	-	730	-	-	-	730	24,269	24,999
Library Funds:								
Day Fund	-	34	-	-	-	34	305	339
Newhall Fund	-	170	-	-	-	170	3,055	3,225
Kindergarten Fund	505	658	905	-	-	258	17,197	17,455
George Ballard Fund	-	34	-	-	-	34	345	379
Charles Ballard Fund	-	34	-	-	-	34	345	379
Jacqueline Stoddard Memorial Fund	-	340	-	-	-	340	9,849	10,189
Holt Fund	-	88	-	-	-	88	1,753	1,841
Flynn Fund	-	102	-	-	-	102	3,064	3,166
Helen Ensin Fund	-	98	-	-	-	98	2,839	2,937
Faye Flynn Fund	-	102	-	-	-	102	3,033	3,135
Dan Flynn Fund	-	98	-	-	-	98	2,627	2,725
Stabilization Fund	-	7,824	-	-	-	7,824	107,884	115,708
Law Enforcement Fund	-	34	-	-	-	34	1,772	1,806
	\$ 1,540	\$ 12,692	\$ 7,172	\$ -	\$ -	\$ 7,060	\$ 206,661	\$ 213,721

TOWN OF HAMPDEN, MASSACHUSETTS
 COMBINING STATEMENT OF TRUST FUND REVENUES, EXPENSES
 AND CHANGES IN FUND BALANCES - NONEXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1999

	Net Income		Fund Balances		Fund Balances	
	Revenues	(Loss)	July 1, 1998	June 30, 1999	July 1, 1998	June 30, 1999
Cemetery Perpetual Care	\$ 1,300	\$ 1,300	\$ 23,041	\$ 24,341		
Cemetery Perpetual Care-Burnstead	-	-	3,000	3,000		
Library Funds:						
Day Fund	-	-	500	500		
Newhall Fund	-	-	1,500	1,500		
George Ballard Fund	-	-	500	500		
Charles Ballard Fund	-	-	500	500		
Holt Fund	-	-	1,000	1,000		
	<u>\$ 1,300</u>	<u>\$ 1,300</u>	<u>\$ 30,041</u>	<u>\$ 31,341</u>		

TOWN OF HAMPDEN, MASSACHUSETTS
 COMBINING STATEMENT OF CAPITAL PROJECTS FUND REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED JUNE 30, 1999

	Revenues	Expenditures	Other Financing Sources (Uses)	Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	Fund Balances	Fund Balances
					July 1, 1998	June 30, 1999
Landfill Capping/Closure	-	\$ 205	\$ 160,000	\$ 159,795	\$ (159,795)	-
Water System	-	704,596	796,727	92,131	-	92,131
Senior Center Construction	\$ 55,000	25,868	-	29,132	-	29,132
	\$ 55,000	\$ 730,669	\$ 956,727	\$ 281,058	\$ (159,795)	\$ 121,263

**TOWN OF HAMPDEN, MASSACHUSETTS
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 1999**

Federal Grantor/Pass-Through Grantor/ Program Title	Federal CFDA Number	Federal Awards Expended
U. S. Department of Housing and Urban Development		
Passed Through Commonwealth of Massachusetts		
Department of Housing & Community Development:		
Massachusetts Small Cities Program:		
Community Development Fund II - Program Year 1998 - Grant No. 5155	14.228	\$ 25,868
Total U. S. Department of Housing and Urban Development		<u>25,868</u>
U. S. Department of Justice		
Direct Program:		
Office of Community Oriented Policing		
COPS MORE - Grant No. 95-CL-WX-0045	16.710	856,402
Passed Through Commonwealth of Massachusetts		
Hampden County District Attorney:		
Eastern Hampden County Drug Task Force		
	16.004	2,847
Passed Through Commonwealth of Massachusetts		
Executive Office of Public Safety:		
Title V-Delinquency Prevention - Family Involvement Project	16.548	11,905
Total U. S. Department of Justice		<u>871,154</u>
U. S. Department of Health and Human Services		
Passed Through Greater Springfield Senior Services, Inc.:		
Title III-F-Disease Prevention and Health Promotion Services	93.043	500
Title III-B-Grant for Supportive Services and Senior Centers	93.044	3,744
Total U. S. Department of Health and Human Services		<u>4,244</u>
TOTAL FEDERAL AWARDS EXPENDED		<u><u>\$ 901,266</u></u>

The Notes to the Schedule of Expenditures of Federal Awards are an integral part of this Schedule.

To: The Town of Hampden

This is the twenty fifth report that I have made as the Town Accountant for the Town of Hampden. It has been my privilege to serve in this capacity through 12 selectmen, 3 Tax Collectors, 7 Treasurers, 3 Town Clerks, and very understanding wife.

The late Bill Patullo took me aside at a Lion's Club Meeting back in 1973 and said that there was a opening for an Accountant in the Town Hall and that I should go and look into it as I would be good in the job. I did as he suggested and 25 years later I think he was right.

I have enjoyed the responsibility and tried to do the job well, but the most rewarding part of the job has been the people that I have had the opportunity to meet, be influenced by and especially to have as friends.

So now you have to read through the only Accountant joke I know; it seems that there was this accountant who had been at his job for 50 years. Any time anyone asked him an accounting question he would open his desk drawer look in and give them an contemplative answer. Finally he passed on and his co-workers couldn't wait to get a look in that top secret desk drawer. When they opened it all they found was a note that said "debits are to the window, credits are to the door".

Thank you for this opportunity to serve the Town of Hampden.

With regards;

Cliff Bombard

REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee is composed of five members appointed by the Moderator, and our duties, according to the Town By-Laws, include the study of any and all municipal questions and the making of reports or recommendations to the townspeople. Advice and input from elected and appointed officials as well as townspeople are invaluable in this process. We would like to thank these officials and the townspeople for their support, not only for a successful budget process but also in support of our position regarding the schools.

The fiscal year 2001 budget will be a challenge, not only for the Regional School funding but also for the non-negotiated salary increases. We have been meeting with the various department heads and concerned citizens to review the respective budgets so that we can make informed recommendations at the Town Meeting.

It is important that you be informed at the Town Meeting. Please plan to attend the Advisory Budget Hearing, March 13th at 7:00pm, at the Town House Auditorium where we will go over the budget in detail, and the Town Meeting on April 24, 2000, at 7:00pm at the Thornton W. Burgess Middle School, 85 Wilbraham Road, where we will decide on a budget, which will determine the future of the Town.

Respectively submitted,

Yorke P. Phillips, Chairman
Richard J. Fadus
Elizabeth A. deSousa
Peter Nossal

Jane D. Gaines, Clerk

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
1.0 Accountant					
1.1 Salary	11,837	12,192	12,192		
1.2 Clerical	1,980	2,039	2,039		
1.3 Expenses	3,500 *1	3,425	5,000		
Total Accountant	<u>17,317</u>	<u>17,656</u>	<u>19,231</u>	<u>0</u>	
2.0 Advisory Committee					
2.1 Clerical	3,256	3,354	3,354		
2.2 Expenses	115	170	170		
Total Advisory	<u>3,371</u>	<u>3,524</u>	<u>3,524</u>	<u>0</u>	
3.0 Appeals, Board of					
3.1 Clerical	2,964	3,053	3,053		
3.2 Expenses	83	160	160		
Total Appeals	<u>3,047</u>	<u>3,213</u>	<u>3,213</u>	<u>0</u>	
4.0 Assessors, Board of					
4.1 Salaries	9,897	10,194	10,194		
4.2 Clerical	17,884	18,804	18,804		
4.3 Expenses	2,400	2,400	3,000		
4.4 Data Processing	252	300	300		
4.5 Revaluation Update	1,700	2,200	2,200		
4.6 Mapping Maintenance	900	900	900		
4.7 Computer Maint. & Supp.		500	500		
4.8 Field Review	1,200	1,200	1,200		
Total Assessors	<u>34,233</u>	<u>36,498</u>	<u>37,098</u>	<u>0</u>	

*1 Includes \$400 transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
5.0 Building Department Expenses					
5.1 Code and General Enforcement	0	400	400		
5.2 Commissioner and Expenses	0	0			
Total Building Dept.	<u>0</u>	<u>400</u>	<u>400</u>	<u>0</u>	
6.0 County Retirement	125,432	88,415	126,153	0	
7.0 Insurance					
7.1 Property and Liability	44,524	52,000	52,000		
7.2 Employee Benefits	88,800	100,000	118,000		
7.3 Unemployment Compensation		2,000	2,000		
Total Insurance	<u>133,324</u>	<u>154,000</u>	<u>172,000</u>	<u>0</u>	
8.0 Law and Claims					
8.1 General	1,115 *2	25,000	30,000		
8.2 Town Counsel	32,730 *3	0			
Total Law	<u>33,845</u>	<u>25,000</u>	<u>30,000</u>	<u>0</u>	
9.0 Moderator					
9.1 Salary	0	0			
9.2 Expenses	0	100	100		
Total Moderator	<u>0</u>	<u>100</u>	<u>100</u>	<u>0</u>	
10.0 Planning Board					
10.2 Clerical	8,415	8,667	8,667		
10.3 Expenses	587 *4	535	535		
Total Planning Board	<u>9,002</u>	<u>9,202</u>	<u>9,202</u>	<u>0</u>	

*2 Includes \$295 transfer the Reserve Fund

*3 Includes \$1,235 transfer from Reserve Fund

*4 Includes \$175 transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
11.0 Registrars, Board of (Voters)					
11.1 Salaries	738	760	760		
11.2 Election Expenses	3,299 *5	2,100	2,900		
11.3 Street Lists	2,280	2,280	1,380		
Total Registrars	6,317	5,140	5,040	0	
12.0 Selectman					
12.1 Salaries	7,259	7,477	7,477		
12.2 Administrative Asst.	27,068	27,880	27,880		
12.3 Secretarial	18,479	19,048	19,048		
12.4 Expenses	1,581	1,600	1,600		
12.5 Legal Advertising	503 *6	300	300		
12.6 Computer Study Committee		0	0		
Total Selectman	54,889	56,305	56,305	0	
13.0 Tax Collector					
13.1 Salary	16,542	17,039	17,039		
13.2 Clerical	3,468	3,572	3,572		
13.3 Expenses	1,965	1,965	2,000		
13.4 Computer Maintenance		4,570	3,620		
13.5 Tax Title Work		500	500		
13.6 Tax Title Admin.		1,500	1,500		
Total Tax Collector	21,975	29,146	28,231	0	
14.0 Town Clerk					
14.1 Salary	16,542	17,039	17,039		
14.2 Clerical	3,020	3,111	3,111		
14.3 Expenses	1,020	1,020	1,020		
14.4 Town Publications	200	200	200		
Total Town Clerk	20,782	21,370	21,370	0	
15.0 Town Report	5,177	5,200	6,300		

*5 Includes \$499 transfer from Reserve Fund

*6 Includes \$203 transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
16.0 Treasurer					
16.1 Salary	17,792	18,326	18,326		
16.2 Clerical	302	3,111	3,111		
16.3 Expenses	900	900	900		
16.4 Certifying Notes	98	100	100		
16.5 Interest on Loans (short term)	9,104	5,000	5,000		
16.6 Tax Title Expense	1,641	10,500	10,500		
16.7 Payroll Service	6,528 *7	6,900	6,900		
16.8 Bank Service Charges	277	700	700		
16.9 Tax Title Admin.		2,250	2,250		
Total Treasurer	36,642	47,787	47,787	0	
17.0 Veterans' Benefits	2,177	5,000	5,000	0	
18.0 Greater Springfield Senior Services	302	302	302	302	
TOTAL GENERAL GOVERNMENT	507,832	508,258	571,256	0	

*7 Includes \$1,300 transfer from Reserve Fund

TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
GENERAL TOWN SERVICES					
20.0 Academy Hall Maintenance	2,107 *8	2,000	2,000		
21.0 Cemetary Commission	0	80	80		
22.0 Conservation Commisssion					
22.1 Clerical	1,780	1,834	1,834		
22.2 Expenses	332	450	450		
Total Conservation Commission	<u>2,112</u>	<u>2,284</u>	<u>2,284</u>	0	
23.0 Transfer Station	31,000	15,000	15,000		
24.0 Dutch Elm Disease	0	0	0	0	
25.0 Insect Pest Control	0	0	0	0	
26.0 Library					
26.1 Salaries					
26.2 Expenses					
26.3 Books and Periodicals					
Total Library	73,074 *9	71,680	75,155	0	
27.0 Town Events	545	800	800	0	
29.0 Office Equipment					
29.1 Acquisition	2,845	3,000	3,000		
29.2 Maintenance	8,872 *10	5,508	6,700		
29.3 Supplies	5,337 *11	8,000	10,000		
29.4 Postage	9,322 *12	9,000	11,000		
Total Office Equipment	<u>26,376</u>	<u>25,508</u>	<u>30,700</u>	0	

*8 Includes \$107 transfer from Reserve Fund
 *9 In \$1,125 transfer from Reserve Fund
 *10 Includes \$3,907 transfer from Reserve Fund
 *11 Includes \$505 transfer from Reserve Fund
 *12 Includes \$332 transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
30.0 Parks and Recreation					
30.1 Salaries	20,397	17,185	18,685		
30.2 Operating Expenses	6,469	7,200	9,605		
30.3 Capital Improvements		5,000	1,300		
30.4 Baseball	1,251	1,252	1,252		
30.5 Softball	996	1,000	1,000		
30.6 Girls Soccer	500	500	500		
30.7 Boys Soccer	500	500	500		
30.8 Basketball	948	948	948		
30.9 Director's Salary	0	27,000	27,000		
Total Parks and Recreation	31,061	60,585	60,790	0	
31.0 Public Grounds	31,699 *A	34,580	34,580		
32.0 Town House Maintenance					
32.1 Custodian	13,400	13,802	16,110		
32.2 Maintenance and Repairs	9,483 *13	9,000	9,000		
32.3 Heat and Utilities	24,540 *14	23,000	28,000		
Total Town House Maintenance	47,422	45,802	53,110	0	
33.0 Tree Warden					
33.1 Expenses	2,180	2,540	2,540		
33.2 Planting Trees	450	450	450		
Total Tree Warden	2,630	2,990	2,990	0	
34.0 Ambulance	11,065	11,065	11,065	0	
35.0 Gasoline	19,643	19,000	25,000	0	

*A Includes \$852 Special Town Meeting Appropriation

*13 Includes \$485 Transfer from Reserve Fund

*14 Includes \$1,590 Transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
36.0 Street Lighting	13,700	15,100	15,100	0	
37.0 Council on Aging					
37.1 Director's Salary	26,304	27,093	27,093		
37.2 Clerk	5,122	5,434	5,434		
37.3 Expenses	3,071 *15	8,600	2,463		
Total Council on Aging	34,497	41,127	34,990	0	
38.0 Senior Center					
38.1 Custodial			5,540		
38.2 Utilities			9,783		
38.3 Building Maintenance			4,870		
38.4 Grounds Maintenance			3,800		
Total Senior Center		0	23,993	0	
39.0 Historical Commission		200	200	0	
Total General Town Services	326,930	0 347,801	0 387,837	0	

*15 Includes \$515 Transfer from Reserve Fund

**TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001**

PROTECTION OF PERSONS AND PROPERTY

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
50.0 Animal Inspection					
50.1 Salary	1,500	1,545	1,545		
50.2 Expenses	240	240	240		
50.3 Rabies Management		0	0		
Total Animal Inspection	1,740	1,785	1,785	0	
51.0 Civil Defense Supplies	0	10	10		
52.0 Dog Officer					
52.1 Animal Control Account	4,708	4,800	4,800		
52.2 Dog Damage Fund		300	300		
Total Dog Officer	4,708	5,100	5,100	0	
53.0 Fire Department					
53.1 Fire Chief Salary	647	666	666		
53.2 Fire Chief Expenses	57	1,000	1,000		
53.3 Operation	18,755	19,000	19,000		
Total Fire Department	19,459	20,666	20,666	0	
54.0 Forest Fires	1,300	1,300	1,300		
55.0 Forest Fire Warden	425	438	438		
56.0 Health, Board of					
56.1 Salary	3,078	3,170	3,170		
56.2 Expenses	1,443	4,516	4,516		
56.3 Septic Review		0	0		
56.4 Well Testing	13,755	21,000	21,000		
56.5 Water District		6,500	6,500		
56.6 Roadside Animal Removal		0	0		
Total Board of Health	18,276	35,186	35,186	0	

TOWN OF HAMPDEN
BUDGET FOR FISCAL YEAR 2001

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
57.0					
Police					
57.1 Chief's Salary	55,603 *E	58,287	64,026	64,026	
57.2 Salaries	581,482 *F	595,742	606,833	606,833	
57.3 Maintenance of Cruisers	6,644 *16	10,000	8,115	8,115	
57.4 Other Expenses	27,852 *17*G	35,479	38,459	38,459	
57.5 New Cruisers	52,900	0	58,926	58,926	
57.6 Training	21,405 *H	34,842	33,591	33,591	
57.7 Equipment		800	0	0	
57.8 Career Incentive Pay (Quinn Bill)		85,664	51,181	51,181	
57.9 Additional Officer		0	0	0	
58.0					
Other Police Accounts					
58.1 Election and Town Meetings	1,507	1,366	2,391	2,391	
58.2 Towing Clerk	110	250	250	250	
58.3 WMLEC	250	250	250	250	
59.0					
Parking Clerk		0			
Total Police	747,753	772,017	864,022	0	
TOTAL PROTECTION	793,661	836,502	928,507	0	

*E Includes \$2,948 Special Town Meeting Appropriation
 *F Includes \$46,466 Special Town Meeting Appropriation
 *16 Includes \$1,400 Transfer from Reserve Fund
 *17 Includes \$1,235 Transfer from Reserve Fund
 *G Includes \$2,765 Special Town Meeting Appropriation
 *H Includes \$5,520 Special Town Meeting Appropriation

SUS
 MTS 225K
 GMEBK 67

TOWN OF HAMPDEN
 BUDGET FOR FISCAL YEAR 2001

	Fiscal 1999 Expended	Fiscal 2000 Appropriated	Fiscal 2001 Requested	Fiscal 2001 Recommended	Notes
SCHOOLS					
69.0 Regional School District					
69.1 Assessment	3,731,339	3,917,906 3,997,906	4,580,979 4,559,004		
SUB TOTAL	5,641,278	5,868,343	0 6,736,782	0	
70.0 Local Government Debt					
70.1 Principal	240,000	255,000	246,667		
70.2 interest	46,313	74,269	60,838		
70.5 Highway Loader	21,232	21,232	21,232		
Total Local Government Debt	286,313	350,501	328,737	0	
GRAND TOTAL	5,927,590	6,218,844	7,065,519	0	

TOWN OF HAMPDEN
Commonwealth of Massachusetts

County of Hampden

TOWN OF HAMPDEN

TO: Either of the Constables of the said Town of Hampden in said County:

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 24, 2000 at seven o'clock in the evening, then and there to act on the following articles:

- REPORTS** **Article 1.** To hear the Annual Town Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.
- BUDGET** **Article 2.** To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 2000 to June 30, 2001.
- PREVIOUS
BILLS** **Article 3.** To see if the Town will vote to authorize the payment of any departmental bills of the year FY-99 or previous years, and will vote to raise and appropriate a sum of money therefore.
- REVOLVING
ACCOUNTS** **Article 4.** To see if the Town will vote to accept Chapter 44, Section 53-1/2, or take any other action relative thereto.

**HIGHWAYS
STATE AID**

Article 5. To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 53, Acts of 1999, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

PAVING

Article 6. To see if the Town will vote to raise and appropriate \$110,822. for paving Town roads, or take any other action relative thereto.

**HIGHWAY
PICK-UP
TRUCK**
\$23K

Article 7. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 2000 8600 pound GVW four-wheel drive pick-up truck complete with plow with trade-in of the 1988 pick-up truck, or take any other action relative thereto.

**BRUSH
CHIPPER**
\$21.5K

Article 8. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a Brush Chipper minimum 80 hp diesel engine with self-feeding rollers, or take any other action relative thereto.

**THORNTON W.
BURGESS
SCHOOL
DRAINAGE**
\$16,400

Article 9. To see if the Town will vote to raise and appropriate a sum of money for the cleaning and repair of the drainage ditch and replacement of catch basins located at Thornton W. Burgess School, or take any other action relative thereto.

TOWN HOUSE
\$42,500

Article 10 . To see if the Town will vote to raise and appropriate a sum of money for the repair /replacement of the drainage system and replacement of shrubs, a partial roof replacement, and maintenance to the brick and masonry exterior of the Town House, or take any other action relative thereto.

**POLICE
COMPUTERS**

\$12.5K

Article 11. To see if the Town will vote to raise and appropriate a sum of money to purchase and install computer hardware and software in the Police Department to replace and upgrade present equipment, or take any other action relative thereto.

**POLICE
REVOLVING
FUND**

Article 12. To see if the Town will vote to rescind the April 1999 Annual Town Meeting vote authorizing the establishment of a Police Revolving Fund, or take any other action relative thereto.

**ASSESSORS
COMPUTERS**

\$25.5K

Article 13. To see if the Town will vote to raise and appropriate a sum of money to purchase and install computer hardware and software in the Board of Assessors' office to replace and upgrade the present system, or take any other action relative thereto.

**LIMITED TAX
RELIEF**

Article 14. To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Clause 41C which provides for granting to certain persons over 70 years of age limited real property tax relief, or take any other action relative thereto.

**THORNTON W.
BURGESS
SCHOOL
TENNIS COURT
RENOVATION**

80K

Article 15. To see if the Town will vote to raise and appropriate a sum of money to renovate the Thornton W. Burgess Middle School tennis courts to include removal of existing surface, install a new regulation tennis court surface, nets and poles for four courts, reline boundaries and repair/replace portions of the fence, or take any other action relative thereto.

**THORNTON W.
BURGESS
SCHOOL
TENNIS COURT
REMOVAL**

\$21.5K

Article 16. To see if the Town will vote to raise and appropriate a sum of money for removal of existing surface and fence area, install two multi-purpose black top courts (for basketball and kickball) and re-seed the remaining area to provide a playground surface for activities on a grass surface, or take any other action relative thereto.

**UPKEEP OF
PARKS &
RECREATION
FACILITIES**

B1716K

Article 17. To see if the Town will vote to raise and appropriate a sum of money for the upkeep of Parks & Recreation facilities, grounds, and equipment to include, but not limited to: pavilion, windows in building, park bathrooms, replace all benches with aluminum style, removal/replacement of unsafe/outdated playground equipment, and ~~to provide a water supply to Thornton W. Burgess Middle School, Memorial Park and Green Meadows School playing fields to allow for irrigation of fields, or take any other action relative thereto.~~

**MOSQUITO
SPRAYING**

n/a

Article 18. To see if the Town will vote to raise and appropriate a sum of money to spray for mosquitoes, or take any other action relative thereto.

**LIBRARY
COMPUTER
SOFTWARE**

Article 19. To see if the Town will vote to raise and appropriate a sum of money to purchase and install computer software to upgrade the current library circulation software to a Windows™ based circulation system, or take any other action relative thereto.

**LIBRARY
SMOKE
DETECTORS**

Article 20. To see if the Town will vote to raise and appropriate a sum of money to purchase and install smoke detectors in all the library rooms, or take any other action relative thereto.

**CONSERVATION
COMMISSION
RESTRICTED
FUND**

Article 21. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

**CONSERVATION
FUND**

Article 22. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

**LIBRARY
STATE AID**

Article 23. To see if the Town will vote to transfer from the Library fund a sum of money to be used by the Library Trustees at their discretion, or take any other action relative thereto.

**LIBRARY
ADDITIONAL
STATE AID**

Article 24. To see if the Town will vote that in Fiscal Year 2001, if additional state aid for the Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

**RESERVE
FUND**

Article 25. To see if the Town will vote to raise and appropriate a sum of money for the Reserve Fund, or take any other action relative thereto.

**STABILIZATION
FUND**

Article 26. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

**REDUCING
TAX RATE**

Article 27. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 2001, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the 1st day of May, AD 2000 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: 1 Constable, 1 Moderator

To choose for the term of three years the following: 1 Board of Selectmen member, 1 Board of Assessors member, 1 Cemetery Commissioner, 1 Library Trustee, 2 Park Commissioners, 1 Regional School Committee member

To choose for the term of five years the following: 1 Housing Authority member, 1 Planning Board member

Also, to choose all other necessary Town Officers.

Also, to bring in their votes to the Election Officers for the following question(s).

QUESTION #1

Shall the Town of Hampden be allowed to assess an additional \$110,822 in real estate and personal property taxes for the purpose of paving Town roads for the fiscal year beginning July 1, 2000 ?

Yes _____

No _____

QUESTION #2

Shall the Town of Hampden be allowed to assess an additional \$_____ in real estate and personal property taxes for the purpose of funding the Hampden-Wilbraham Regional School District assessment for the fiscal year beginning July 1, 2000 ?

Yes _____

No _____

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this tenth day of February 2000.

James D. Smith, Chairman
Mark Casey
Austin G. McKeon
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS

FOR HAMPDEN RESIDENTS

TOWN AGENCIES

POLICE Department	EMERGENCY	911
	Business Officer	566-8011
FIRE Department	EMERGENCY	911
	Office	566-3314
Highway Department		566-8842
Library		566-3047
Council on Aging		566-5588
Dog Officer		781-1484
Veterans' Agent: Arthur A. Booth, Jr., 200 Main St., Monson		267-4140

TOWN INSPECTORS

Building Inspector: Mark Feeney	566-2204
Electrical Inspector: Robert Lague	566-8472
Plumbing Inspector: Michael Ford	566-5578
Board of Health Agent: Lorri McCool	566-2151

SCHOOLS

Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office	566-3931
All other calls	566-8950
Minnechaug Regional High School, Main Street, Wilbraham	596-9011
Superintendent's Office	596-3884

CHURCHES

Bethlehem Baptist Church, Allen Street: Rev. Brian MacLeod	566-5572
Federated Community Church, Main Street	566-3711
Parsonage: Rev. Thomas D. Howells	566-3402
St. Mary's Church, Somers Road: Rev. Timothy Murphy	566-8843

UTILITIES/SERVICES

Bay State Gas	Business Office	781-3610
	Billing	731-7668
	GAS LEAK EMERGENCY	800-792-2444
New England Telephone	Business Office, Residence	785-0500
	Business Office, Business	800-462-3010
	Repair Service, Residence	1-555-1611
	Repair Service, Business	1-555-1515
Greater Media Cable TV, Ludlow		583-5171
U.S. Post Office, Main Street		566-3752

MEDICAL

AMBULANCE; AMR, 24 hour service	736-0600
BayState Medical Center	794-0000
Child Abuse & Neglect	800-792-5200
Home Care Corp, Springfield	781-2135
Ludlow Hospital	583-8361
Mercy Hospital	781-9100
Poison Control Center	800-682-9211
Wing Hospital, Palmer	283-7651

