

ASSESSORS PAGE 2

Total Amount To Be Raised by Taxation			
Real Estate		\$4,341,741.28	
Personal Property		149,671.10	
		Grand Total	\$4,491,412.38

Statutory Exemptions Granted on Real Estate
1995 Exemptions \$10,838.00

Motor Vehicle Excise Committed in 1995
1994 \$ 1,575.42
1995 337,209.29

Motor Vehicle Excise Abated in 1995
1993 \$ 5.00
1994 1,315.51
1995 12,698.75

REPORT OF THE BOARD OF REGISTRARS

Registered Voters January 1, 1995 -- 2901
Registered Voters December 31, 1995 -- 2863

Voter attendance during the year 1995:

Republican Party Caucus, March 23, 1995	28
Democratic Party Caucus, March 24, 1995	36
Annual Town Meeting, April 24, 1995	109
Annual Town Election, May 1, 1995	464
Special Town Meeting, September 11, 1995	117
Special Town Election, September 18, 1995	217

Poll Workers for 1995:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Henry Dunwoody
CLERK	Helen Lavallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican

Beth Burger
Edith Casey
Andree Crowley
Irene Cutting
Beryl Doten

Mary Dunklee
Barbara Dunwoody
Kathleen Duquette
Eleanor Hapgood
Dorothy Hill
Marion Joyce
Joyce Libby
Elaine Kingsbury
Chesley Metcalf
Nancy Salerno
Philip Schneider Jr
Sheila Slawiak
Elizabeth Wells
Robert Wells
Carolyn Whipple

Democratic

Brenda Ahlberg
Gloria Belanger
Mary Berrett
Marilyn Blizard
Ann Burian
Mary Cesan
Carol Collins
Sophie Davenport
Nancy Downey
Gloria Fabbri
Sheila Flynn
Sandra Gray
Judith Jackson
Sally Kealy
Michelle Lavallee
Gail Lefebvre
Janet Redin
Margaret Rochford
Evelyn Schmidt
Rita Southworth
George Walsh

Year after year the poll workers for local, state and federal elections remain consistent and faithful. They are low paid, work long hours, and diligently perform their jobs which are specifically defined by law. In Hampden, we are fortunate to have conscientious, responsible workers. As the Board of Registrars, we are grateful to have such a team!

Respectfully submitted:

Arthur A. Booth Jr
Janet M. Redin
Elizabeth M. Wells
Rita A. Vail, Clerk

Report of the Tax Collector

By the end of the calendar year 1995, less than \$26,000 remain outstanding for FY'95 real estate taxes. The books for all prior years are closed. When I took office, prior years' real estate taxes totaled \$359,000.

The Tax Office continues to work closely with the Assessors, the Town Accountant and the Town Treasurer. These four offices working together act as checks and balances for each other and contribute to smooth audits. I am grateful for the professionalism and integrity of the persons in these offices. It makes my job easier and more pleasant.

There are no new innovations to the tax system this year, but we do continue to receive questions on quarterly tax billing and collecting. The first bill for FY'97 will be mailed by the end of June, 1996. This is a three part bill: one copy to be submitted with the first payment due August 1st; one copy to be submitted with the second payment due November 1st; one copy is for the owner's records. The amounts due on each of the first two quarter bills is exactly one quarter of the total previous year's taxes. These are called preliminary tax payments, based on the previous year. Then, by the end of December, new tax bills are mailed. They are called the ACTUAL bills because they contain the new tax rate and new evaluations (if any). Again this bill is in three parts: one copy (third quarter bill) to be submitted by February 1st; one copy (fourth quarter bill) to be submitted by May 1st; one copy is for the owner's records. Recognizing that this is not an easy concept, we welcome questions.

Questions related to abatements and exemptions, evaluations, and personal property should be directed to the Assessors' office.

Respectfully submitted,

Rita A. Vail, Collector of Taxes

Town Moderator, Richard Patullo, opened the meeting at 8:08 PM.

Article 1. The Town voted that the Annual Reports as contained in the Annual Town Report for the year 1994 be accepted as printed.

Article 2. The Town voted that the sums of money, as amended, shown in the column entitled Fiscal 1996 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charge for the Fiscal Year ending June 30, 1996.

Item No.	Account	Fiscal 1996 Recommended	Totals
1.0	Accountant		
1.1	Salary	10,139	
1.2	Clerical	1,695	
1.3	Expenses	3,100	14,934
2.0	Advisory Committee		
2.1	Clerical	2,787	
2.2	Expenses	170	2,957
3.0	Appeals, Board of		
3.1	Clerical	2,534	
3.2	Expenses	160	2,694
4.0	Assessors, Board of		
4.1	Salaries	8,473	
4.2	Clerical	12,332	
4.3	Expenses	2,400	
4.4	Data Processing	300	
4.5	Revaluation Update	1,705	
4.6	Mapping Maintenance	900	
4.7	Computer Maintenance & Supplies	0	26,110
5.0	Building Department Expenses		
5.1	Code and General Enforcement	400	
5.2	Commissioner and Inspectors	0	400
6.0	County Retirement	104,297	104,297
7.0	Insurance		
7.1	Property & Liability	60,000	
7.2	Employee Benefits	82,300	
7.3	Unemployment Compensation	2,000	144,300
8.0	Law and Claims		
8.1	General	820	
8.2	Town Counsel	14,223	15,043
9.0	Moderator		
9.1	Salary	0	
9.2	Expenses	100	100
10.0	Planning Board		
10.1	Clerical	7,204	
10.2	Expenses	435	7,639
11.0	Registrars, Board of (Voters)		
11.1	Salaries	630	
11.2	Election Expenses	2,070	
11.3	Street Lists	1,540	4,240

12.0	Selectmen		
12.1	Salaries	6,215	
12.2	Executive		
	Assistant	23,172	
12.3	Secretarial	15,820	
12.4	Expenses	1,600	
12.5	Legal Advertising	300	
12.6	Computer Study	0	47,107
13.0	Tax Collector		
13.1	Salary	14,160	
13.2	Expenses	1,960	
13.3	Clerical	2,968	
13.4	Bank Charges	0	19,088
14.0	Town Clerk		
14.1	Salary	14,160	
14.2	Expenses	1,000	
14.3	Clerical	2,585	
14.4	Town Publications	200	17,945
15.0	Town Report	2,500	2,500
16.0	Treasurer		
16.1	Salary	15,231	
16.2	Expenses	900	
16.3	Payroll Service	5,400	
16.4	Certifying Notes	100	
16.5	Interest on Loans (Short term)	5,000	
16.6	Tax Title Expense	0	
16.7	Clerical	2,585	
16.8	Bank Charges	700	29,916
17.0	Veterans' Benefits	3,500	3,500
18.0	Greater Springfield Senior Services	279	279
	TOTAL GENERAL GOVERNMENT		443,049

GENERAL TOWN SERVICES

20.0	Academy Hall Maintenance	2,000	2,000
21.0	Cemetery Commission	80	80
22.0	Conservation Commission		
22.1	Clerical	1,519	
22.2	Expenses	450	1,969
22.5	Council on Aging		
22.6	Director's Salary	18,869	
22.7	Expenses	2,610	
22.8	Mini-Bus Main- tenance	0	21,479
23.0	Transfer Station	38,500	38,500
24.0	Dutch Elm Disease	200	200
25.0	Insect Pest Control	100	100
26.0	Library		
26.1	Salaries		
26.2	Expenses		
26.3	Books and Periodical		55,354 ⁽¹⁾

(1) \$57,687 available with Library Fund. (State Aid) \$2333.

27.0	Memorial Day	500	500
29.0	Office Equipment		
29.1	Acquisition	3,000	
29.2	Maintenance	4,300	
29.3	Supplies	8,000	
29.4	Postage	7,000	22,300
30.0	Parks and Recreation		
30.1	Salaries	16,047	
30.2	Operating Expenses	5,710	
30.3	Capital Improve- ments	1,200	
30.4	Recreation Assoc. of Hampden-Baseball	1,252	
30.5	Recreation Assoc/ Hampden-Softball	172	
30.6	Recreation Assoc/ Hampden-Girls' Soccer	500	
30.7	Recreation Assoc/ Hampden-Boys' Socer	500	
30.8	Recreation Assoc/ Hampden-Basketball	948	26,329
31.0	Public Grounds	28,929	28,929
32.0	Town House Maintenance		
32.1	Custodial	16,036	
32.2	Maintenance and Repairs	5,000	
32.3	Heat and Utilities	18,500	39,536
33.0	Tree Warden		
33.1	Expenses	2,000	
33.2	Planting Trees	400	2,400
34.0	Ambulance	12,000	12,000
35.0	Gasoline	20,000	20,000
36.0	Street Lighting	14,500	14,500
TOTAL GENERAL TOWN SERVICES			286,176

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	34,892	
41.0	Paving	See Special Articles	
42.0	Highway Msintenance	65,107	
43.0	General Highway Expense	56,132	
44.0	Snow and Ice Removal	31,567	
45.0	Street Sweeping and Catch Basin Cleaning	14,000	
46.0	Other Highway Accounts		
46.1	Highway Engineering	0	
46.2	Road Machinery Maintenance	10,000	
46.3	Town Garage Maintenance	3,500	215,198
TOTAL HIGHWAY DEPARTMENT			215,198

50.0	Animal Inspection			
50.1	Wages	611		
50.2	Expenses	240		
50.3	Rabies Management	0	851	
51.0	Civil Defense Supplies	10	10	
52.0	Dog Officer			
52.1	Animal Control Account	5,500		
52.2	Dog Damage Fund	300	5,800	
53.0	Fire Department			
53.1	Fire Chief Salary	554		
53.2	Fire Chief Expenses	1,000		
53.3	Operation	18,500	20,054	
54.0	Forest Fires	1,300	1,300	
55.0	Forest Fire Warden	364	364	
56.0	Health, Board of			
56.1	Salary	2,634		
56.2	Expenses	4,516		
56.3	Septic Review	0	7,150	
57.0	Police			
57.1	Chief's Salary	45,797		
57.2	Salaries	444,518		
57.3	Maintenance of Cruisers	8,500		
57.4	Other Expenses	17,625		
57.5	New Cruiser	39,000		
57.6	Training	12,360		
57.7	Equipment	3,600		
57.8	LEAA Funds	250		
57.9	D.A.R.E.	0	571,650	
58.0	Other Police Accounts			
58.1	Elections	1,000		
58.2	Towing	250	1,250	
	TOTAL PROTECTION		608,429	
SCHOOLS				
67.0	Total Local School	0		
69.0	Regional School District (amendment from 3,151,415 to 3,144,915)			
69.1	Assessment	3,144,915	3,144,915	
	TOTAL SCHOOLS		3,144,915	
70.0	Local Government Debt			
70.1	Principal	250,000		
70.2	Interest	23,250		
70.3	Fire Truck	0	273,250	273,250

GRAND TOTAL-----4,971,017

Article 3. The Town voted to take no action on this article.

Article 4. The Town voted unanimously to accept \$187,808 from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 85 Acts of 1994, and be allowed to borrow in anticipation of reimbursement.

Article 5. The Town voted unanimously to raise and appropriate \$112,967 for the purchase of a 1996 35,000 GVW single axle truck, dump body, plow hitch, hydraulics, sander and plow with trade-in of present 1976 Brockway dump truck and purchase of a 1995 4-wheel drive 1-ton truck complete with 2-3 yard dump body, plow, hitch, and hydraulics with trade-in of present 1985 GMC truck, subject to a positive referendum vote on a two year debt exclusion.

(Amendment: in the last line after vote, to add "on a two year debt exclusion")

Article 6. The Town voted to raise and appropriate \$110,822 for paving Town roads, subject to a positive referendum vote.

<u>For</u>	<u>Against</u>
55	20

Article 7. The Town voted unanimously to transfer \$84,697.72 from "Construction and Demolition" for the purpose of closing out the landfill.

Article 8. The Town voted to take no action on this article.

Article 9. The Town voted to accept Chapter 44, Section 28C.

Article 10. The Town voted to accept Chapter 44, Section 53E 1.

Article 11. The Town voted unanimously to raise and appropriate \$29,000 to purchase a police department computer management system, subject to a positive referendum vote.

Article 12. The Town voted unanimously to raise and appropriate \$12,000 to upgrade existing radio/pager Radio system and install new antenna for the volunteer fire department, subject to a positive referendum vote.

Article 13. The Town voted to amend the zoning by-laws as described in Article 13, as amended, of the Town Meeting Warrant.

<u>For</u>	<u>Against</u>
56	1

- Amendments: 1) in 7.3.1 to change from twelve (12) to five (5) feet;
2) to delete 7.3.2 in its entirety;
3) change the numbers 7.3.3 to 7.3.2.

Article 14. The Town voted unanimously to amend the zoning by-laws as described in Article 14 of the Town Meeting Warrant.

Article 15. The Town voted to amend the zoning by-laws as described in Article 15, as amended, of the Town Meeting Warrant.

<u>For</u>	<u>Against</u>
52	2

- Amendment: in the last paragraph to delete the last sentence: "In calculating sign area under the foregoing, temporary sign attached to store fronts and window glass shall not be considered, but these temporary signs shall cover no more than twenty percent (20%) of the window glass area of the building."

Article 16. The Town voted unanimously to amend the zoning by-laws as described in Article 16, as amended, of the Town Meeting Warrant.

- Amendment: in 6.7.1.1, after the word used, add "for residence"

Article 17. The Town voted to take no action on this article.

Article 18. The Town voted to approve the Conservation Commission's use and expenditure of fees received from the fining of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40.

Article 19. The Town voted to raise and appropriate \$500 for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, is said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase.

Article 20. The Town voted to transfer from the Library fund \$2,333 to be used by the Library Trustees at their discretion.

Article 21. The Town voted that in Fiscal Year 1996, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion.

Article 22. The Voted to raise and appropriate \$20,000 for the Reserve Fund.

Article 23. The Town voted to take no action on this article.

The meeting closed at 10:37 PM.

Attest: Rita A. Vail Town Clerk

Article	Raise and Appropriate	Transfer	Accept	
2	\$4,971,017			
4			187,808	
5	112,967*			
	-112,967◇			
6	110,822*			
	-110,822◇			
7		84,697.72		
11	29,000*			
	-29,000◇			
12	12,000*			
19	500			
20		2,333		
22	20,000			
	<u>5,003,517</u>	<u>87,030.72</u>	<u>187,808</u>	Totals

* subject to positive referendum vote

◇ referendum vote of May 1, 1995 failed

Moderator, Richard Patullo, opened the meeting at 8:00 PM.

Article 1. The Town voted to raise and appropriate \$660,000 to bond for the closure of the landfill, subject to a positive referendum vote.

For: 97 Against: 6

Article 2. The Town voted to raise and appropriate \$112,967 for the purchase of a 1996 35,000 GVW single axle truck, dump body, ploy hitch, hydraulics, sander and plow with trade-in of present 1976 Brockway dump truck and purchase of a 1995 4-wheel drive 1-ton truck complete with 2-3 yard dump body, plow, hitch, and hy draulics with trade-in of present 1985 GMC truck.

Amendment was made, seconded, and FAILED, to add the following words to the motion: "to be paid by a two year debt exclusion subject to a positive referendum vote."

Artivle 3. The Town defeated the vote to raise and appropriate an additional \$2,017 for General Highway Expense line item #43.0.

For: 48 Against: 49

Article 4. The Town voted to raise and appropriate an additional \$508 for Highway Superintendent Salary line item #40.0.

Article 5. The Town voted to raise and appropriate \$16,250 to purchase a police department computer management system.

Article 6. The Town voted to raise and appropriate an additional \$13,834 for the Police Salaries line item #57.2 and an additional \$1,878 for the Chief's Salary line item #57.1.

Article 7. The Town voted to accept a reduction of \$10,410 in the Regional School District assessment line item #69.1.

Motion was made, seconded and passed to take Article 10 and 11 before Articies 8 and 9.

Article 10. The Town voted to raise and appropriate and additional \$10,000 for the Unemployment Compensation line item #7.3.

Article 11. The Town voted to authorize the Board of Selectment to execute an agreement establishing a joint venture with the Towns of East Longmeadow, Longmeadow, Hampden, and Wilbraham under Chapter 40, §4A for the purpose of administering para-transit servies funded by the state and federal governments.

Article 8. The Town voted to raise and appropriate \$35,000 to the Stabilization Fund.

Article 9. The Town voted unanimously to take no action on this article.

The meeting adjourned at 9:45PM.

Attest: Rita A Vail Town Clerk

Article	Raise and Appropriate	Bond
1		\$660,000*
2	\$112,967	
4	508	
5	16,250	
6	15,712	
7	-10,410	
10	10,000	
8	35,000	
	<u>180,027</u>	<u>660,000</u>

* subject to positive referendum vote

REPORT OF THE TOWN ACCOUNTANT
FOR
FISCAL YEAR 1995

RESPECTFULLY SUBMITTED
IN ACCORDANCE WITH
MASS GENERAL LAWS CH41 S61

CLIFFORD E. BOMBARD
TOWN ACCOUNTANT

TOWN OF HARPOEN
 BALANCE SHEET
 ALL FUND GROUPS
 6/30/95

	GENERAL FUND	SPEC REVENUE	TRUSTS	TOTALS
ASSETS				
CASH				
CHECKING	92,869.44	96,420.24		189,289.68
INVESTMENTS	338,665.04	64,400.66	111,531.57	514,605.27
ACCOUNTS RECEIVABLE				
PERSONAL PROPERTY TAXES	2,079.03			2,079.03
REAL ESTATE TAXES	151,060.09			151,060.09
EXCISES	24,834.46			24,834.46
TAX TITLES RECEIVABLE	65,784.67			65,784.67
BONDS				
AUTHORIZED/UNISSUED	390,000.00			390,000.00
AUTHORIZED/ISSUED	500,000.00			500,000.00
TOTALS-----	2,065,300.73	160,820.90	111,531.57	2,337,661.20
LIABILITIES				
PAYABLES				
WARRANTS	79,637.52	24,045.02		103,682.54
BONDS	500,000.00			500,000.00
WITHHOLDINGS	9,281.13			9,281.13
BOND ANTICIPATION NOTES	290,000.00			290,000.00
DEFERRED REVENUES				
PROPERTY TAXES	105,864.92			105,864.92
EXCISE TAXES	24,834.46			24,834.46
TAX TITLES	65,784.67			65,784.67
OVERLAYS RESERVED	47,282.20			47,282.20
FUND EQUITY				
APPROPRIATION DEFICITS (1)(2)(3)	(78,714.28)			(78,714.28)
UNRESERVED	206,474.71			206,474.71
RESERVED	213,606.40	136,783.88	111,531.57	461,921.85
OVER ESTIMATES	1,249.00			1,249.00
TOTALS-----	2,065,300.73	160,820.90	111,531.57	2,337,661.20

- 1) DEFICIT SPENDING OF \$21,116.39 FOR SNOW & ICE REMOVAL(1994 APPROPRIATION WAS EQUAL TO 1993 APPROPRIATION AND APPROVED BY VOTE OF SELECTMEN IN ACCORDANCE WITH 44:310.
- 2) DEFICIT SPENDING OF \$54,360.53 FOR UNANTICIPATED POLICE SALARY EXPENSES INCURRED.
- 3) DEFICIT SPENDING OF \$3,237.36 INCURRED DUE TO UNANTICIPATED TAX TITLE EXPENSES

TOWN OF HAMPOEN
 STATEMENT OF APPROPRIATION EXPENDITURES
 BUDGET VS ACTUAL
 6/30/95

	APPROPRIATION BUDGET	TRANSFERS IN(OUT)	TOTAL AVAILABLE	ACTUAL EXPENDED	BALANCE
ACCOUNTANT					
SALARY	9,844.00		9,844.00	9,844.00	
CLERICAL	1,646.00		1,646.00	1,646.00	
EXPENSES	7,600.00		7,600.00	7,600.00	
ADVISORY COMMITTEE					
CLERICAL	2,706.00		2,706.00	2,706.00	
EXPENSES	170.00		170.00	170.00	
APPEALS BOARD					
EXPENSES	2,460.00		2,460.00	2,460.00	
CLERICAL	160.00		160.00	158.00	1.92
ASSESSORS					
SALARIES	8,226.00		8,226.00	8,226.00	
CLERICAL	11,973.00		11,973.00	11,973.00	
EXPENSES	2,000.00	1,500.00 B	3,500.00	3,187.58	312.42
DATA PROCESSING	300.00		300.00	300.00	
MAPPING MATMT.	800.00		800.00	800.00	
REVALUATION UPDATE	1,705.00		1,705.00	1,705.00	
COMPUTER MAINT	500.00		500.00	500.00	
BUILDING DEPT.					
CODE ENFORCEMENT	400.00		400.00	400.00	
COMM/INSPECTORS	15,000.00		15,000.00	15,000.00	
COUNTY RETIREMENT	95,615.00		95,615.00	95,615.00	
INSURANCE					
PROPERTY/LIABILITY	65,000.00		65,000.00	64,725.72	274.28
EMPLOYEE BENEFITS	50,000.00		50,000.00	50,000.00	
UNEMPLOYMENT COMP	2,000.00		2,000.00	2,000.00	
LAW & CLAIMS					
GENERAL	820.00		820.00	771.64	48.36
TOWN COUNSEL	14,223.00	3,322.00 B	17,545.00	17,544.37	0.63
MODERATOR	100.00		100.00		100.00
EXPENSES					
PLANNING BOARD					
CLERICAL	6,994.00		6,994.00	6,994.00	
EXPENSES	435.00		435.00	407.82	27.18
REGISTRARS					
SALARIES	612.00		612.00	612.00	
ELECTION EXPENSES	2,400.00	877.00 B	3,277.00	3,277.00	
STREET LISTS	1,200.00		1,200.00	1,200.00	

SELECTMEN					
SALARIES	6,034.00		6,034.00	6,033.99	0.01
SECRETARIAL	23,014.00		23,014.00	23,014.20	
CLERICAL	15,359.00		15,359.00	14,238.72	1,120.28
EXPENSES	1,600.00		1,600.00	1,600.00	
LEGAL ADVERTISING	200.00	200.00 B	400.00	243.87	156.13
TAX COLLECTOR					
SALARY	13,748.00		13,748.00	13,748.00	
CLERICAL	2,882.00		2,882.00	2,882.00	
EXPENSES	2,000.00		2,000.00	1,909.60	90.40
TOWN CLERK					
SALARY	13,748.00		13,748.00	13,748.00	
EXPENSES	2,510.00		2,510.00	2,510.00	
CLERICAL	800.00		800.00	800.00	
TOWN PUBLICATIONS	300.00		300.00	73.84	226.16
TOWN REPORT	2,500.00	36.50 B	2,536.50	2,536.50	
TREASURER					
SALARY	14,787.00		14,787.00	14,787.00	
EXPENSES	1,000.00		1,000.00	964.60	35.40
PAYROLL SERVICE	4,668.00	575.00 B	5,243.00	5,219.31	23.69
CERTIFYING NOTES	100.00		100.00	100.00	
INTEREST(SHORT TERM)	5,000.00		5,000.00		5,000.00
TAX TITLES	9,000.00		9,000.00	12,237.36	(3,237.36)C
CLERICAL	2,510.00		2,510.00	2,510.00	
BANK CHARGES	1,700.00		1,700.00	374.00	1,326.00
VETERANS	3,500.00		3,500.00	2,112.40	1,387.60
ACADENY HALL MAINTNANCE	2,000.00	325.00 B	2,325.00	2,300.53	24.47
CEMETERY COMMISSIONERS	80.00		80.00		80.00
CONSERVATION COMMITTEE					
CLERICAL	1,475.00		1,475.00	1,475.00	
EXPENSES	450.00		450.00	210.33	239.67
COUNCIL ON AGING					
DIRECTOR	18,319.00		18,319.00	17,724.95	594.05
EXPENSES	2,290.00		2,290.00	2,290.00	
MINI BUS MAINT	320.00		320.00	320.00	
SANITARY LANDFILL	41,000.00		41,000.00	40,997.59	2.41
DUTCH ELM DISEASE	200.00		200.00	198.00	2.00
INSECT PEST CONTROL	100.00		100.00	99.00	1.00
LIBRARY	56,337.00 A		56,337.00	56,337.00	
MEMORIAL DAY	500.00		500.00	348.15	151.85

OFFICE EQUIPMENT					
ACQUISITION	6,100.00		6,100.00	6,100.00	
MAINTENANCE	4,300.00		4,300.00	4,249.98	50.12
SUPPLIES	6,700.00		6,700.00	6,700.00	
POSTAGE	5,200.00	1,200.00 8	6,400.00	6,400.00	
PARKS AND RECREATION					
SALARIES	15,580.00		15,580.00	13,829.44	1,750.56
EXPENSES	5,360.00	957.00 0	6,327.00	6,327.00	
RAH BASEBALL	1,252.00		1,252.00	1,252.00	
RAH SOFTBALL	172.00		172.00	172.00	
RAH GIRLS SOCCER	500.00		500.00	500.00	
RAH BOYS SOCCER	500.00		500.00	500.00	
RAH BASKETBALL	948.00		948.00	948.00	
PUBLIC GROUNDS					
	20,197.00		20,197.00	20,196.52	0.48
TOWN HOUSE MAINTENANCE					
CUSTODIAN	15,569.00		15,569.00	15,568.90	0.10
MAINT & REPAIRS	5,000.00	4,250.00 8	9,250.00	9,245.77	4.23
UTILITIES	10,500.00	1,126.29 8	19,626.39	19,626.39	
TREE WARDEN					
EXPENSES	2,000.00		2,000.00	2,000.00	
PLANTING TREES	400.00		400.00	400.00	
AMBULANCE SUBSIDY					
	12,000.00		12,000.00	11,064.48	935.52
GASOLINE					
	20,000.00		20,000.00	17,251.23	2,748.77
STREET LIGHTING					
	14,500.00		14,500.00	14,304.68	195.32
SUP'T OF HIGHWAYS					
	33,876.00		33,876.00	33,875.19	0.81
HIGHWAY MAINTENANCE					
	64,070.00		64,070.00	64,069.38	0.62
GENERAL HIGHWAYS					
	54,014.00		54,014.00	54,012.54	1.46
SNOW AND ICE					
	30,822.00		30,822.00	51,938.39	(21,116.39)C
STREET SWEEPING					
	12,000.00		12,000.00	11,998.00	2.00
OTHER HIGHWAY ACCOUNTS					
ENGINEERING	600.00		600.00	593.00	7.00
MACHINERY MAINT.	9,000.00		9,000.00	8,995.18	4.82
TOWN GARAGE MAINT.	3,500.00		3,500.00	3,490.93	9.07
ANIMAL INSPECTION					
SALARY	593.00		593.00	593.00	
EXPENSES	240.00		240.00	240.00	
CIVIL DEFENSE SUPPLIES					
	10.00		10.00		10.00

DOG OFFICER					
ANIMAL CONTROL	6,500.00		6,500.00	5,101.43	1,398.57
DOG DAMAGE FUND	300.00		300.00		300.00
FIRE DEPT.					
CHIEF'S SALARY	538.00		538.00	538.00	
CHIEF'S EXPENSES	1,000.00		1,000.00	106.90	313.10
OPERATIONS	18,500.00		18,500.00	17,939.77	560.23
FOREST FIRES	1,300.00		1,300.00	700.00	600.00
FOREST FIRE WARDEN	353.00		353.00	353.00	
BOARD OF HEALTH					
SALARY	2,558.00		2,558.00	2,556.00	2.00
EXPENSES	4,516.00		4,516.00	2,250.23	2,265.77
POLICE					
CHIEF'S SALARIES	44,081.00		44,081.00	44,081.00	
GENERAL SALARIES	425,742.00		425,742.00	480,102.53	(54,360.53)C
CRUISER MAINT.	8,500.00		8,500.00	8,454.77	45.23
EXPENSES	19,000.00		19,000.00	19,000.00	
TRAINING	12,360.00		12,360.00	12,081.32	278.68
NEW CRUISER	16,000.00		16,000.00	16,000.00	
NEW EQUIPMENT	850.00		850.00	850.00	
LEAA	250.00		250.00	250.00	
OTHER POLICE ACCOUNTS					
ELECTIONS	1,240.00		1,240.00	985.75	254.25
TOWING	250.00		250.00		250.00
REGIONAL SCHOOL	3,129,364.00		3,129,364.00	3,129,364.00	
LOCAL GOV'T DEBT					
PRINCIPAL	255,000.00		255,000.00	255,000.00	
INTEREST	38,905.00		38,905.00	38,905.00	
FIRE TRUCK	33,312.00		33,312.00	33,312.00	
ANNUAL TOWN MEETING ARTICLES					
0750 LANDFILL CAP	616,000.00		616,000.00	474,696.21	141,303.79 D
05 SCHOOL ROOF	490,000.00		490,000.00	417,697.39	72,302.61 D
017 RESERVE FUND	15,000.00	(14,378.79)	621.21		621.21
TOTALS	6,067,842.00	(0.00)	6,067,842.10	5,900,614.15	159,227.95

NOTES:

- A) INCLUDES STATE AID IN THE AMOUNT OF \$2,333.00
- B) ADVISORY TRANSFERS
- C) TO BE RAISED IN FISCAL 1996
- D) TO BE CARRIED FORWARD TO FISCAL 1996

TOWN OF HAMPDEN
STATEMENT OF RECEIPTS
GENERAL FUND
6/30/95

TAX REVENUES*		
REAL ESTATE TAXES		
1995	3,941,835.29	
1994	166,533.15	
1993	238.61	
1992	2,072.68	
1991	169.24	
TOTAL REAL ESTATE TAXES	-----	4,110,848.97
PERSONAL PROPERTY TAXES		
1995	134,081.98	
1994	2,958.90	
1993	148.71	
1992	233.95	
TOTAL PERS. PROPERTY TAXES	-----	137,423.54
FOREST PRODUCTS TAX		1,112.80
MOTOR VEHICLE EXCISE TAXES		
1995	261,552.31	
1994	73,663.25	
1993	2,327.92	
1992	1,926.05	
1991 & PRIOR	5,245.94	
TOTAL MOTOR VEHICLE EXCISE	-----	344,715.47
COMBINED TOTAL TAX LEVIES-----		4,594,100.78
*NET OF REFUNDS		
TAX TITLES		
REDEMPTIONS	68,343.27	
COSTS	6,621.73	
TOTAL TAX TITLES-----		74,965.00
STATE REVENUES		
EXEMPTION REIMB/ELDERLY	7,116.00	
SCHOOL TRANSPORTATION	34,737.00	
VETERAN'S REIMBURSEMENT	1,486.71	
HIGHWAY FUND	56,225.00	
LOTTERY	351,790.00	
TUITION STATE WARDS	1,870.00	
ALL OTHER STATE AID	393.00	
EXEMPTION REIMB/VETERANS	2,006.10	
TOTAL STATE REVENUES-----		455,623.81
LOCAL REVENUES		
PERMITS & LICENSES		
BUILDING	13,630.10	
LIQUOR	4,720.00	
OTHER	310.00	

GENERAL GOVERNMENT		
TAX COLLECTOR	25,287.55	
TOWN CLERK	4,459.60	
BOARD OF APPEALS	18.00	
SELECTMEN	3,576.85	
BOARD OF HEALTH	761.00	
PLANNING BOARD	160.00	
LIBRARIES	834.65	
CONSERVATION	100.00	
INTEREST		
REAL ESTATE TAXES	32,231.57	
MOTOR VEHICLE EXCISE	5,198.31	
INVESTMENTS	18,049.47	
UNCLASSIFIED		
LPVEC	20,628.44	
SALE & USE/TOWN PROPERTY	95.51	
COURT FINES	23,640.33	
PROTECTION/PERSONS-PROPERTY		
POLICE	2,142.60	
FIRE	1,950.00	
TOTAL LOCAL REVENUES-----		157,793.98
TOTAL ALL REVENUES-----		5,282,483.57
ACCOUNTS PAYABLE		
COUNTY RETIREMENT	56,665.62	
GROUP LIFE INSURANCE	1,015.14	
GROUP HEALTH INSURANCE	73,727.40	
CHARITABLE WITHHOLDINGS	102.00	
UNION DUES	2,563.78	
COURIER REVOLVING	877.37	
CLERK FEES	5,727.75	
ALL OTHER PAYABLES	19,706.99	
TOTAL PAYABLES-----		160,386.05
DEBT		
BOND ANTICIPATION NOTES	890,000.00	
TOTAL DEBT SERVICE-----		890,000.00
INTERFUND TRANSFERS		
SPECIAL REVENUE FUND	218,333.00	
TOTAL INTERFUND TRANSFERS-----		218,333.00
TAILINGS		426.31

TOTAL GENERAL FUND RECEIPTS----- 6,551,628.93

BALANCE 7/1/94	67,638.62
WARRANTS PAYABLE	(141,935.50)

VERIFYING BALANCE	6,477,332.05
	=====

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
GENERAL FUND
6/30/95

GENERAL TOWN GOVERNMENT

ACCOUNTANT

SALARY	9,844.00
CLERICAL	1,646.00
EXPENSES	7,600.00

ADVISORY COMMITTEE

CLERICAL	2,706.00
EXPENSES	170.00

APPEALS BOARD

CLERICAL	2,460.00
EXPENSES	158.08

ASSESSOR'S

SALARIES	8,226.00
CLERICAL	11,973.00
EXPENSES	1,687.52
MAPPING MAINT.	800.00
REVALUATION	1,705.00
COMPUTER SUPPLIES	500.00
DATA PROCESSING	300.00

BUILDING DEPARTMENT

CODE ENFORCEMENT	400.00
INSPECTORS,BUILDING	8,576.81
INSPECTORS,PLUMBING	2,054.80
INSPECTORS,ELECTRICAL	2,325.39
INSPECTORS,FIRE	2,043.00

COUNTY RETIREMENT

95,615.00

INSURANCE

PROPERTY/CASUALTY	36,225.72
UNEMPLOYMENT COMP	2,000.00
WORKERS COMPENSATION	28,500.00
SOCIAL SECURITY	19,578.03
LIFE INSURANCE	1,087.02
HEALTH INSURANCE	29,334.95

LAW AND CLAIMS

GENERAL EXPENSES	771.64
TOWN COUNSEL	14,222.37

PLANNING BOARD		
CLERICAL	6,994.00	
EXPENSES	407.82	

REGISTRARS		
SALARIES	612.00	
ELECTION EXPENSES	2,400.00	
STREET LISTS	1,200.00	

SELECTMEN		
SALARIES	6,033.99	
SECRETARIAL	23,014.00	
CLERICAL	14,238.72	
EXPENSES	1,600.00	
LEGAL ADVERTISING	43.87	

TAX COLLECTOR		
SALARY	13,748.00	
EXPENSES	1,909.60	
CLERICAL	2,882.00	

TOWN CLERK		
SALARY	13,748.00	
EXPENSES	800.00	
CLERICAL	2,510.00	
TOWN PUBLICATIONS	73.84	

TOWN REPORT	2,500.00	
TREASURER		
SALARY	14,787.00	
EXPENSES	964.66	
PAYROLL SERVICE	4,644.31	
CERTIFYING NOTES	100.00	
CLERICAL	2,510.00	
BANK CHARGES	374.00	
TAX TITLES	12,237.36	

VETERANS BENEFITS	2,112.40	
TOTAL GENERAL TOWN GOVERNMENT-----		424,955.90
GENERAL TOWN SERVICES		
ACADEMY HALL MAINTENANCE	1,975.53	

CONSERVATION COMMISSION	
CLERICAL	1,475.00
EXPENSES	210.33

COUNCIL ON AGING	
DIRECTOR	17,724.95
EXPENSES	2,290.00
VAN MAINTENANCE	320.00

SANITARY LANDFILL MAINT	
SALARIES	4,686.24
EXPENSES	36,311.35

DUTCH ELM CONTROL	198.00
INSECT PEST CONTROL	99.00
LIBRARY	
SALARIES	43,407.09
EXPENSES	1,700.95
BOOKS AND PERIODICALS	11,228.96

MEMORIAL DAY	348.15
OFFICE EQUIPMENT	
ACQUISITION	6,100.00
MAINTENANCE	4,249.88
SUPPLIES	6,700.00
POSTAGE	5,200.00

PARKS AND RECREATION	
SALARIES	13,829.44
EXPENSES	5,360.00
RAH-BASEBALL	1,252.00
RAH-SOFTBALL	172.00
RAH-GIRLS SOCCER	500.00
RAH-BOYS SOCCER	500.00
RAH-BASKETBALL	948.00

PUBLIC GROUNDS	
SALARIES	26,860.12
EXPENSES	1,336.40

TOWN HOUSE	
CUSTODIAN	15,568.90
MAINTENANCE/REPAIRS	4,995.77
UTILITIES	18,500.00

TREE WARDEN		
EXPENSES	2,000.00	
PLANTING TREES	400.00	

AMBULANCE SUBSIDY	11,064.48	
GASOLINE	17,251.23	
STREET LIGHTING	14,304.68	
TOTAL GENERAL TOWN SERVICES-----		279,068.45

HIGHWAYS

SUPERINTENDENT SALARY		
TOTAL COMPENSATION	41,251.95	
HIGHWAY MAINTENANCE		
ADMINISTRATION	896.19	
SALARIES	33,455.37	
EXPENSES	28,822.25	

GENERAL HIGHWAY EXPENSES		
ADMINISTRATION	3,467.53	
SALARIES	36,657.37	
EXPENSES	9,848.41	

SNOW AND ICE REMOVAL		
ADMINISTRATION	2,441.92	
SALARIES	14,948.26	
EXPENSES	32,106.25	

STREET SWEEPING	11,998.00	
OTHER HIGHWAY ACCOUNTS		
ENGINEERING	593.00	
ROAD MACHINERY MAINT	8,995.18	
TOWN GARAGE MAINT	3,490.93	

TOTAL HIGHWAYS-----		228,972.61

PROTECTION OF PERSONS AND PROPERTY

ANIMAL INSPECTION		
SALARY	593.00	
EXPENSES	240.00	

ANIMAL CONTROL		
DOG OFFICER	5,101.43	

FIRE DEPARTMENT		
CHIEF'S SALARY	538.00	
CHIEF'S EXPENSES	186.90	
OPERATIONS	17,939.77	

FOREST FIRES		
WARDEN	353.00	
SALARIES	700.00	

BOARD OF HEALTH		
SALARIES	2,556.00	
EXPENSES	2,250.23	

POLICE DEPARTMENT		
CHIEF'S SALARY	44,081.00	
GENERAL SALARIES	480,102.53	
CRUISER MAINTENANCE	8,454.77	
NEW CRUISERS	16,000.00	
OTHER EXPENSES	19,000.00	
TRAINING	12,081.32	
NEW EQUIPMENT	850.00	
LEAA	250.00	
SPECIAL COVERAGES	985.75	

TOTAL PROTECTION PERSONS AND PROPERTY-----		612,263.70
REGIONAL SCHOOL ASSESSMENT		3,129,364.00
LONG TERM DEBT		
PRINCIPAL	255,000.00	
INTEREST	38,905.00	
FIRE TRUCK	33,312.00	
INTEREST		
TOTAL LONG TERM DEBT-----		327,217.00
TOWN MEETING, SPECIAL ARTICLES		
ANNUAL		
#5/SCHOOL ROOF	417,697.39	
#7&8/LANDFILL CAF	474,696.21	
#20/RESERVE FUND	14,378.79	
TOTAL SPECIAL ARTICLES-----		906,772.39
TOTAL ALL APPROPRIATION EXPENDITURES-----		5,908,614.05

OTHER FINANCING USES	
OTHER STATE ASSESSMENTS	
VETERANS SERVICE DISTRICT	10,367.91
PLANNING DISTRICT	706.35
COUNTY ASSESSMENT	22,395.00
MOTOR VEHICLE EXCISE BILLS	4,440.00
REGIONAL TRANSIT	4,947.00
AIR POLLUTION CONTROL	1,019.00
TOTAL OTHER FINANCING USES-----	43,875.26
TAILINGS	7,757.84
PAYABLES	
COUNTY RETIREMENT	59,781.08
GROUP LIFE	972.24
GROUP HEALTH	78,418.88
UNION DUES	2,563.78
TOWN CLERK FEES	5,539.00
CHARITABLE WITHHOLDINGS	102.00
COURIER REVOLVING	539.00
ALL OTHER PAYABLES	18,413.91
TOTAL PAYABLES-----	166,329.89
COMBINED TOTAL-ALL GENERAL FUND EXPENDITURES---	6,126,577.04
	=====
BALANCE 6/30/95	430,392.53
WARRANTS PAYABLE	(79,637.52)
VERIFYING BALANCE	=====
	6,477,332.05

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/95

	BALANCE FWD 7/1/94	COMMITMENTS	COLLECTIONS	ABATE/ADJUSTS	TAX TITLES	REFUNDS	UNCOLLECTED 6/30/95
REAL ESTATE TAXES							
LEVY OF 1995	(11,488.82)	4,134,653.28	3,957,382.27	18,746.69	13,197.73	15,546.98	149,480.35
LEVY OF 1994	172,519.67	205.51	168,926.51	2,696.88	1,827.41	2,393.36	1,667.74
LEVY OF 1993	(5.31)	183.77	587.82	(63.15)		348.41	
LEVY OF 1992	1,896.96	175.72	2,872.68				
LEVY OF 1991		163.24	163.24				
TOTALS	162,923.38	4,135,380.22	4,129,137.72	21,386.42	15,015.14	18,289.75	151,068.69
PERSONAL PROPERTY TAXES							
LEVY OF 1995		135,613.72	134,898.85	168.31		8.87	1,366.43
LEVY OF 1994	3,694.54		2,958.98	25.84			718.68
LEVY OF 1993	1,316.68		148.71	1,167.97			
LEVY OF 1992	333.12		233.95	99.17			
TOTALS	5,344.34	135,613.72	137,432.41	1,452.49	0.00	8.87	2,075.03
MOTOR VEHICLE EXCISES							
LEVY OF 1995		289,999.29	264,856.17	9,915.88		3,303.86	18,531.18
LEVY OF 1994	28,455.23	66,674.62	77,462.28	9,395.14		3,799.03	4,067.56
LEVY OF 1993	4,616.31	415.96	2,818.42	468.63		482.58	2,235.72
LEVY OF 1992	5,734.46		1,926.05	3,808.41			
LEVY OF 1991		5,345.94	5,345.94				
TOTALS	38,836.10	362,435.81	352,400.86	23,587.98	0.00	7,585.39	24,834.46
FOREST PRODUCTS TAX							
LEVY OF 1995	1,888.00	32.80	1,112.88	0.00	2.22	0.00	2.00
TOTAL ALL LEVIES	200,153.74	4,633,461.65	4,620,883.75	46,428.89	15,015.14	25,983.01	177,931.58

TOWN OF HAMPOEN
 SCHEDULE OF CHANGES IN BOND INDEBTEDNESS
 FOR THE YEAR ENDED JUNE 30, 1995

DESCRIPTION	INTEREST RATE	ISSUE DATE	MATURITY DATE	ORIGINAL ISSUE	BALANCE 7/1/94	PAID FY95	BALANCE 6/30/95

INSIDE DEBT LIMIT							
FIRE TRUCK	6.6%	5/91	5/9/95	125,000	31,250	31,250	00
CAPITAL IMPROVEMENTS	6.1-6.2%	12/89	12/1/96	1,850,000	755,000	255,000	500,000
					786,250	286,250	500,000
					=====	=====	=====

AMORTIZATION SCHEDULE

	PRINCIPAL	INTEREST	TOTAL
1996	250,000	23,250	273,250
1997	250,000	7,750	257,750
=====			=====
	500,000	31,000	531,000

TOWN OF HAMPDEN
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE
6/30/95

	FUND BALANCE 6/30/94	INTEREST	ADDITIONS	WITHDRAWALS	NON-EXPENDABLE FUND BALANCE 6/30/95	EXPENDABLE FUND BALANCE 6/30/95
CASH AND SECURITIES IN CUSTODY OF TREASURER						
BUNSTEAD PERPETUAL CARE	9,724.55	176.45				9,901.05
CEMETERY PERPETUAL CARE	25,772.44	439.20	1,241.00		20,621.00	5,831.64
SENIOR CENTER	11,315.51	220.71				12,136.32
MCCRAY TRUST	1,035.07	18.78				1,053.85
CONSERVATION FUND	21,031.92	381.71				21,413.63
TOWN COMMON FUND	1,431.50	25.97				1,457.47
TOTAL	70,911.10	1,262.86	1,241.00	0.00	20,621.00	52,793.96
CASH AND SECURITIES IN CUSTODY OF LIBRARY TRUSTEES						
DAY FUND	679.26	29.25			500.00	208.51
MEWELL FUND	3,796.11	160.82			1,294.72	2,662.21
KINDERGARTEN FUND	13,674.90	557.45	2,908.24	(1,252.09)		15,878.58
GEORGE BALLARD FUND	692.23	29.25			500.00	221.48
CHARLES BALLARD FUND	692.23	29.25			500.00	221.48
STODDARD FUND	8,284.39	350.92		(167.34)		8,467.97
HOLT FUND	2,271.27	102.35			1,000.00	1,373.63
FLYNN FUND	2,558.38	102.35				2,660.74
FAYE FLYNN FUND	2,524.93	102.35				2,627.29
TOTALS	35,173.78	1,464.02	2,908.24	(1,429.43)	3,794.72	34,321.89
COMBINED TOTALS	106,084.88	2,726.88	4,149.24	(1,429.43)	24,415.72	87,115.85

TOWN OF HAMPDEN
 COMBINED BALANCE SHEET
 SPECIAL REVENUE FUND
 6/30/95

ASSETS

CASH AND INVESTMENTS	160,828.90	
TOTAL ASSETS-----		160,828.90 =====

LIABILITIES

WARRANTS PAYABLE		24,045.02
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COUNCIL ON AGING

PVTA	1,113.08	
STATE AID	2,611.79	
		3,724.87

RESERVED FOR APPROPRIATION

STATE AID TO LIBRARIES	2,375.50	
ALL OTHER LIBRARY AID	7,009.57	
		9,385.07

REVOLVING FUNDS

ARTS LOTTERY	3,628.85	
BOARD OF HEALTH	1,510.78	
COUNCIL ON AGING	1,773.26	
PARKS & RECREATION	7,162.05	
CONSERVATION	16,660.53	
DARE	7,401.18	
POLICE OFF DUTY	5,522.85	
TRANSFER STATION	84,697.72	
DUMP TAGS	17,369.94	
RECYCLING	1,181.85	
BUILDING INSPECTORS	2,826.70	
		149,735.71

ENGINEERING FEES

HAMPDEN WOODS	472.63	
COUNTRY CLUB ESTATES	250.00	
HAMPDEN HEIGHTS	140.75	
		863.38

MANDATE REIMBURSEMENTS

889.09

RESTITUTION/INSURANCE

7,061.78

HIGHWAYS

CONTRACT #35539 (1)	-34876.02	
		-34876.02

TOTAL LIABILITIES-----		160,828.90 =====
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1) PAID IN ANTICIPATION OF DPW REIMBURSEMENT

TOWN OF HAMPDEN
STATEMENT OF REVENUES
SPECIAL REVENUE FUND
6/30/95

COUNCIL ON AGING		
PVTA-FEES	107,683.57	
STATE GRANTS	5,786.00	
	-----	113,469.57
STATE AID TO LIBRARIES		
STATE GRANT	2,333.00	
MEG	2,498.44	
	-----	4,831.44
REVOLVING FUNDS		
COUNCIL ON AGING	4,911.85	
CONSERVATION	17,002.48	
BOARD OF HEALTH	11,665.60	
PARKS & RECREATION	12,028.87	
ARTS LOTTERY	3,000.00	
RECYCLING	2,635.15	
TRANSFER STATION	140,628.60	
DUMP TAG SALES	33,692.90	
BUILDING DEP'T	8,770.10	
DARE/GIFTS	15,738.84	
DARE/STATE GRANT	7,494.35	
POLICE OFF DUTY	35,763.44	
	-----	293,332.18
HIGHWAYS		
CONTRACT #35180	114,420.77	
CONTRACT #35539	39,171.55	
	-----	153,592.32
MANDATE REIMBURSEMENTS		368.00
RESTITUTION		7,781.64
TOTAL SPECIAL REVENUE FUND RECEIPTS		573,375.15
		=====
BALANCE 7/1/94		310,557.37
WARRANTS PAYABLE		(90,038.41)
		=====
VERIFYING BALANCE		793,894.11

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/95

COUNCIL ON AGING		
PVTA		
SALARIES	85,817.52	
EXPENSES	18,335.40	
STATE GRANTS		
SALARIES	2,674.21	
EXPENSES	500.00	
		107,327.13
STATE AID TO LIBRARIES		
MEG	2,035.09	
TITLE I	154.11	
		2,189.20
TRANSFER TO GENERAL FUND		
LIBRARIES	2,333.00	
		2,333.00
REVOLVING FUNDS		
COUNCIL ON AGING	4,448.52	
CONSERVATION	2,984.43	
BOARD OF HEALTH	11,325.72	
PARKS & RECREATION		
SALARIES	7,743.92	
EXPENSES	4,693.40	
ARTS LOTTERY	1,246.00	
RECYCLING	1,976.10	
TRANSFER STATION		
SALARIES	2,517.72	
EXPENSES	219,919.06	
DUMP TAG SALES	29,014.76	
BUILDING DEP'T	5,943.40	
POLICE OFF DUTY	34,317.90	
DARE	21,474.14	
		347,605.07
ENGINEERING FEES		
SNOWCREST	3,953.58	
GLENDALE	1,000.00	
HAMPDEN WOODS	1,386.08	
		6,339.66
HIGHWAYS		
CONTRACT #35180		
SALARIES	21,158.81	
EXPENSES	93,261.96	

CONTRACT #35539
SALARIES
EXPENSES

10,917.30
63,130.27

188,468.34

RESTITUTION

2,847.83

TOTAL ALL SPECIAL REVENUE EXPENDITURES

657,110.23

BALANCE 6/30/95
WARRANTS PAYABLE

=====
160,828.90
(24,045.02)

VERIFYING BALANCE

=====
793,894.11

REPORT OF THE ADVISORY COMMITTEE

From a financial view point, the past year seems to have been less stressful than most in recent years. We find ourselves with a small amount of "Free Cash" for the first time in the last three years and even have a Stabilization Fund, although this is less than we would have anticipated.

The Police personnel shortages of recent years, and budget problems caused by these shortages are over for now. Equipment needs for the Highway Department also seem to be satisfied for the present.

In the 1997 budget process we will attempt to provide wage increase parity for the town employees. The contract between the Board of Selectmen and the Police Union and the pay increment granted by the Board of Selectmen to the Highway employees have left serious shortfalls in the salary levels for the rest of the town's employees. This shortfall must be addressed while at the same time maintaining financial sanity for the town.

Please plan to attend the Advisory hearing on March 11, 1996 in the Town House so that we may have your input in this process.

Respectfully submitted,

Richard P. Jones, Chairman
James D. Smith, Vice-Chairman
Richard J. Moriarty
Yorke P. Phillips
Eileen T. Robitaille

Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL YEAR 1997

Item No.	Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended
GENERAL GOVERNMENT				
1.0	Accountant			
	1.1 Salary	9844	10139	10894
	1.2 Clerical	1646	1695	1822
	1.3 Expenses	7600	3100	3100
	Total Accountant	<u>\$19,090</u>	<u>\$14,934</u>	<u>\$15,816</u>
2.0	Advisory Committee			
	2.1 Clerical	2706	2787	2996
	2.2 Expenses	170	170	170
	Total Advisory Committee	<u>\$2,876</u>	<u>\$2,957</u>	<u>\$3,166</u>
3.0	Appeals, Board of			
	3.1 Clerical	2460	2534	2724
	3.2 Expenses	158	160	160
	Total Board of Appeals	<u>\$2,618</u>	<u>\$2,694</u>	<u>\$2,884</u>
4.0	Assessors, Board of			
	4.1 Salaries	8226	8473	9108
	4.2 Clerical	11973	12332	13257
	4.3 Expenses	3188 (1)	2400	2400
	4.4 Data Processing	300	300	300
	4.5 Revaluation Update	1705	1705	1705
	4.6 Mapping Maintenance	800	900	900
	4.7 Computer Maintenance & Supplies	500	0	0
	4.8 Field Review	0	0	1200
	Total Board of Assessors	<u>\$26,692</u>	<u>\$26,110</u>	<u>\$28,870</u>
5.0	Building Department Expenses			
	5.1 Code and General Enforcement	400	400	400
	5.2 Commissioner and Inspectors	15000	0	0
	Total Building Dept.	<u>\$15,400</u>	<u>\$400</u>	<u>\$400</u>

NOTE: (1) Includes \$1,500 transfer from Reserve Fund.

Item No.	Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended	
6.0	County Retirement	\$95,615	\$104,297	\$105,922	\$0
7.0	Insurance				
7.1	Property and Liability	64726	60000	60000	
7.2	Employee Benefits	50000	82300	91150	
7.3	Unemployment Compensation	2000	12000 (A)	2000	
	Total Insurance	\$116,726	\$154,300	\$153,150	\$0
8.0	Law and Claims				
8.1	General	772	820	820	
8.2	Town Counsel	17544 (2)	14223	14223	
	Total Law and Claims	\$18,316	\$15,043	\$15,043	\$0
9.0	Moderator				
9.1	Salary	0	0	0	
9.2	Expenses	0	100	100	
	Total Moderator	\$0	\$100	\$100	\$0
10.0	Planning Board				
10.1	Clerical	6994	7204	7744	
10.2	Expenses	408	435	535	
	Total Planning Board	\$7,402	\$7,639	\$8,279	\$0
11.0	Registrars, Board of (Voters)				
11.1	Salaries	612	630	678	
11.2	Election Expenses	3277 (3)	2070	2570	
11.3	Street Lists	1200	1540	1590	
	Total Registrars	\$5,089	\$4,240	\$4,838	\$0
12.0	Selectman				
12.1	Salaries	6034	6215	6681	
12.2	Executive Asst.	23014	23172	24910	
12.3	Secretarial	14239	15820	17070	
12.4	Expenses	1600	1600	1600	
12.5	Legal Advertising	244 (4)	300	300	
12.6	Computer Study Committee	0	0	0	
	Total Selectman	\$45,131	\$47,107	\$50,561	\$0

NOTE: (2) Includes \$3,322 transfer from Reserve Fund.
(3) Includes \$877 transfer from Reserve Fund.
(4) Includes \$200 transfer from Reserve Fund.
(A) Includes \$10,000 Special Town Meeting Appropriation.

Item No.		Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended
GENERAL GOVERNMENT					
13.0	Taxes, Collector				
	13.1 Salary	13748	14160	15222	_____
	13.2 Expenses	1910	1960	1965	_____
	13.3 Clerical	2882	2968	3191	_____
	13.4 Bank Charges	0	0	0	_____
	Total Tax Collector	<u>\$18,540</u>	<u>\$19,088</u>	<u>\$20,378</u>	<u>\$0</u>
14.0	Town Clerk				
	14.1 Salary	13748	14160	15222	_____
	14.2 Expenses	800	1000	1020	_____
	14.3 Clerical	2510	2585	2779	_____
	14.4 Town Publications	74	200	200	_____
	Total Town Clerk	<u>\$17,132</u>	<u>\$17,945</u>	<u>\$19,221</u>	<u>\$0</u>
15.0	Town Report	\$2,537 (5)	\$2,500	\$2,500	\$0
16.0	Treasurer				
	16.1 Salary	14787	15231	16373	_____
	16.2 Expenses	965	900	900	_____
	16.3 Payroll Service	5219 (6)	5400	5400	_____
	16.4 Certifying Notes	100	100	100	_____
	16.5 Interest on Loans - (Short Term)	0	5000	5000	_____
	16.6 Tax Title Expense	12237	0	0	_____
	16.7 Clerical	2510	2585	2779	_____
	16.8 Bank Charges	374	700	700	_____
	Total Treasurer	<u>\$36,192</u>	<u>\$29,316</u>	<u>\$31,252</u>	<u>\$0</u>
17.0	Veterans' Benefits	\$2,112	\$3,500	\$3,500	\$0
18.0	Greater Springfield Senior Services	0	\$279	\$310	\$0
	Total General Government	<u>\$431,468</u>	<u>\$453,049</u>	<u>\$466,190</u>	<u>\$0</u>
GENERAL TOWN SERVICES					
20.0	Academy Hall Maintenance	\$2,301 (7)	\$2,000	\$2,000	\$0
21.0	Cemetery Commission	\$0	\$80	\$80	\$0
22.0	Conservation Commission				
	22.1 Clerical	1475	1519	1638	_____
	22.2 Expenses	210	450	450	_____
	Total Conservation Commission	<u>\$1,685</u>	<u>\$1,969</u>	<u>\$2,088</u>	<u>\$0</u>

NOTE: (5) Includes \$3,700 transfer from Reserve Fund.
(6) Includes \$575 transfer from Reserve Fund.
(7) Includes \$325 transfer from Reserve Fund.

Item No.	Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended
22.5	Council on Aging			
22.6	17725	18869	30497	_____
22.7	2290	2610	3620	_____
22.8	320	0	0	_____
	<u>\$20,335</u>	<u>\$21,479</u>	<u>\$34,117</u>	<u>\$0</u>
23.0	\$40,998	\$38,500	\$38,500	\$0
24.0	\$198	\$200	\$200	\$0
25.0	\$99	\$100	\$100	\$0
26.0	Library			
26.1	_____	_____	_____	_____
26.2	_____	_____	_____	_____
26.3	_____	_____	_____	_____
	<u>\$56,337</u>	<u>\$55,354 (12)</u>	<u>\$63,694 (13)</u>	<u>\$0</u>
27.0	\$348	\$500	\$800	\$0
29.0	Office Equipment			
29.1	6100	3000	3000	_____
29.2	4250	4300	4300	_____
29.3	6700	8000	8000	_____
29.4	6400 (8)	7000	7000	_____
	<u>\$23,450</u>	<u>\$22,300</u>	<u>\$22,300</u>	<u>\$0</u>
30.0	Parks and Recreation			
30.1	13829	16347	17250	_____
30.2	6327 (9)	5710	5710	_____
30.3	0	1200	1200	_____
30.4	1252	1252	1252	_____
30.5	172	172	172	_____
30.6	500	500	500	_____
30.7	500	500	500	_____
30.8	948	948	948	_____
	<u>\$23,528</u>	<u>\$26,329</u>	<u>\$27,532</u>	<u>\$0</u>

NOTE: (8) Includes \$1,200 transfer from Reserve Fund.
(9) Includes \$967 transfer from Reserve Fund.
(12) \$57,687 Available with Library Fund. (State Aid) \$2333.
(13) \$66,027 Available with Library Fund. (State Aid) \$2333.

Item No.		Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended
31.0	Public Grounds	\$28,197	\$28,929	\$29,370	\$0
32.0	Town House Maintenance				
32.1	Custodial	15569	16036	12500	
32.2	Maintenance and Repairs	9246 (10)	5000	12000	
32.3	Heat and Utilities	19626 (11)	18500	23000	
	Total Town House Maintenance	\$44,441	\$39,536	\$47,500	\$0
33.0	Tree Warden				
33.1	Expenses	2000	2000	4632	
33.2	Planting Trees	400	400	450	
	Total Tree Warden	\$2,400	\$2,400	\$5,082	\$0
34.0	Ambulance	\$11,064	\$12,000	\$12,000	\$0
35.0	Gasoline	\$17,251	\$20,000	\$20,000	\$0
36.0	Street Lighting	\$14,305	\$14,500	\$15,000	\$0
	Total General Town Services	\$286,937	\$286,176	\$320,363	\$0

HIGHWAY DEPARTMENT

40.0	Superintendents' Salary	\$33,875	\$35,400 (C)	\$37,347	\$0
40.5	Superintendents' Overtime.	\$0	\$0	\$0	\$0
41.0	Paving		(See Special Articles)		
42.0	Highway Maintenance	\$64,069	\$65,107	\$97,839	\$0
43.0	General Highway Expense	\$54,013	\$56,132	\$65,439	\$0
44.0	Snow and Ice Removal	\$51,938	\$31,567	\$50,828	\$0
45.0	Street Sweeping and Catch Basin Cleaning	\$11,998	\$14,000	\$18,600	\$0
46.0	Other Highway Accounts				
46.1	Highway Engineering	593	0	0	
46.2	Road Machinery Maintenance	8995	10000	10000	
46.3	Town Garage Maintenance	3491	3500	3500	
	Total Town Highway	\$228,972	\$215,706	\$283,553	\$0

NOTE: (10) Includes \$4,250 transfer from Reserve Fund.
(11) Includes \$1,126 transfer from Reserve Fund.
(C) Includes \$508 Special Town Meeting Appropriation.

Item No.	Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended	
PROTECTION OF PERSONS AND PROPERTY					
50.0	Animal Inspection				
50.1	Wages	593	611	657	_____
50.2	Expenses	240	240	240	_____
50.3	Rabies Management	0	0	0	_____
	Total Animal Inspection	<u>\$833</u>	<u>\$851</u>	<u>\$897</u>	<u>\$0</u>
51.0	Civil Defense Supplies	\$0	\$10	\$400	\$0
52.0	Dog Officer				
52.1	Animal Control Account	5101	5500	5500	_____
52.2	Dog Damage Fund	0	300	300	_____
	Total Dog Officer	<u>\$5,101</u>	<u>\$5,800</u>	<u>\$5,800</u>	<u>\$0</u>
53.0	Fire Department				
53.1	Fire Chief Salary	538	554	595	_____
53.2	Fire Chief Expenses	187	1000	1000	_____
53.3	Operation	17940	18500	18500	_____
	Total Fire Department	<u>\$18,665</u>	<u>\$20,054</u>	<u>\$20,095</u>	<u>\$0</u>
54.0	Forest Fires	\$700	\$1,300	\$1,300	\$0
55.0	Forest Fire Warden	\$353	\$364	\$391	\$0
56.0	Health. Board of				
56.1	Salary	2556	2634	2832	_____
56.2	Expenses	2250	4516	4516	_____
56.3	Septic Review	0	0	0	_____
56.4	Well Testing	0	0	22000	_____
	Total Board of Health	<u>\$4,806</u>	<u>\$7,150</u>	<u>\$29,348</u>	<u>\$0</u>

Item No.		Fiscal 1995 Expended	Fiscal 1996 Appropriated	Fiscal 1997 Requested	Fiscal 1997 Recommended
57.0	Police				
57.1	Chiefs' Salary	44081	47675 (D)	50491	_____
57.2	Salaries	480103	458352 (E)	497289	_____
57.3	Maintenance of Cruisers	8455	8500	9000	_____
57.4	Other Expenses	19000	17625	19700	_____
57.5	New Cruiser	16000	39000	41900	_____
57.6	Training	12081	12360	13000	_____
57.7	Equipment	850	3600	2000	_____
57.8	WMLEBC	250	250	250	_____
58.0	Other Police Accounts				
58.1	Elections	986	1000	1912	_____
58.2	Towing	0	250	250	_____
59.0	Parking Clerk	\$0	\$0	\$0	_____
	Total Police	\$581,808	\$588,612	\$635,792	\$0
	Total Protection	\$612,264	\$624,141	\$694,023	\$0
			SCHOOLS		
69.0	Regional School District				
69.1	Assessment	\$3,129,364	\$3,134,505 (F)	_____	_____
	Sub Total	\$4,689,005	\$4,713,577	_____	_____
70.0	Local Government Debt				
70.1	Principal	\$255,000	\$250,000	\$250,000	_____
70.2	Interest	\$38,305	\$23,250	\$7,750	_____
70.3	Pire Truck	\$33,312	\$0	\$0	_____
	Total Local Government Debt	\$327,217	\$273,250	\$257,750	\$0
	Grand Total	\$5,016,222	\$4,966,827	_____	_____

NOTE: (D) Includes \$1,878 Special Town Meeting Appropriation
(E) Includes \$13,834 Special Town Meeting Appropriation.
(F) Includes \$10,410 Special Town Meeting Reduction.

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF HAMPDEN

TOWN OF HAMPDEN

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 29, 1996 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS ARTICLE 1. To hear the Annual Town Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1996 to June 30, 1997.

**PREVIOUS
BILLS** ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year FY-95 or previous years, and will vote to raise and appropriate a sum of money therefore.

**HIGHWAYS
STATE AID** ARTICLE 4. To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter __ Acts of ____, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

PAVING

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for paving Town roads, or take any other action relative thereto.

REVOLVING ACCOUNTS

ARTICLE 6. To see if the Town will vote to accept Chapter 44, Section 53-1/2, or take any other action relative thereto.

REVALUATION OF TOWN PROPERTIES

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money to be used by the Board of Assessors to reevaluate all towns real and personal property, or take any other action relative thereto.

DRIVEWAY ACCESS REQUIREMENTS

ARTICLE 8. To see if the Town Meeting will vote to amend Section 7.5.4.1.4 of the Hampden Zoning Bylaw by adding the following:

“The Planning Board, acting as a Special Permit Granting Authority, may authorize by Special Permit waiver of the foregoing setback requirements and to allow a single driveway to provide access to up to two (2) adjoining lots across the side lot line(s) or the rear lot line(s) from a single common driveway. In granting a Special Permit under this section the Planning Board must find the following:

1. The design provides satisfactory access to the affected lots and will not create a traffic hazard.
2. The design provides for adequate surface water drainage and will not negatively impact groundwater or surface water quality.
3. The address for the parcels served must be consecutive even or odd numbers assigned in relation to the lots' placement.
4. The proposed use is in harmony with the neighborhood and the general purpose of this By-Law.
5. The effects of the proposed design is no more detrimental than separate driveways proposed.

6. Satisfactory easement agreements exist to provide adequate access for fire and safety vehicles during all weather conditions, or take any other action relative thereto.

**MODIFICATION
TO SITE PLAN
APPROVAL**

ARTICLE 9. To see if the Town Meeting will vote to amend Section 6.1.1.7 of the Hampden Zoning Bylaw by replacing "site plan approval shall be obtained as provided under paragraphs 7.7 through 7.7.10." with "...site plan approval shall be obtained as provided under paragraphs 7.7.2, 7.7.3, 7.7.5, 7.7.6 and 7.7.7.", or take any other action relative thereto.

**DRIVEWAY
STANDARDS**

ARTICLE 10. To see if the Town Meeting will vote to amend the Hampden Zoning Bylaws as follows:

Delete in its entirety, paragraphs 7.5.4.1.2 and 7.5.4.1.3, and replace with the following:

Section 7.5.4.1.2

All access and egress driveways shall intersect the public way at an angle of ninety (90) degrees for at least ten (10) feet inside the front property line and continue to the roadway's pavement edge for a minimum of twenty-two (22) feet.

Section 7.5.4.1.3

The slope of the driveway must be no greater than 8% grade for a distance of thirty (30) feet inside the front property line. The elevation of the road shall be the elevation of the driveway from the road to the property line for a minimum of twelve (12) feet before starting the distance of thirty (30) feet,

or take any other action relative thereto.

KELLY LANE

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: KELLY LANE

KELLY LANE
(continued)

The land constituting the road or way in Hampden, Massachusetts as shown on a plan of land entitled "Definitive Plan for Hampden Woods, Hampden Woods Associates, Owners-Developers" as drawn by Ward Engineering Associates, P.C. Consulting Engineers, dated December 1989 and recorded in the Hampden County Registry of Deeds, Book of Plans 270, Pages 114-115, and more particularly bounded and described as follows:

Beginning at a point on Wilbraham Road as shown on said plan and the northerly corner of land now or formerly of Robert T. and Catherine M. Mackey thence Westerly $86^{\circ}54'21''$ a distance of two hundred fifteen feet (215) along said land of Mackey to a point thence turning a radius of 260' along a course $38^{\circ}44'44''$ a distance of one hundred seventy-five and $82/100$ (175.82) feet, thence Northerly $54^{\circ}20'55''$ W one hundred fifty-nine $11/100$ (159.11) feet to a point, thence turning a radius of 200' along a course $74^{\circ}46'55''$ a distance of two hundred sixty-one and $04/100$ (261.04) feet along Lot 15 (fifteen) as shown on said plan to the northerly corner of Lots 15 (fifteen) and 14 (Fourteen), thence in a radius of 200' along a course $21^{\circ}36'50''$ a distance of seventy-five and $45/100$ (75.45) feet, thence continuing in the same course along Lot 14 (Fourteen) as shown on said plan a distance of one hundred forty and $02/100$ (140.02) feet to a point, thence S $29^{\circ}15'20''$ W along Lot 13 (thirteen) as shown on said plan a distance of two hundred eight feet (208.00) thence along Lot 12 (twelve) as shown on said plan a distance of two hundred twenty feet (220.00) to a point thence along Lot 11 (eleven) as shown on said plan ninety feet (90.00) to a point thence twenty-seven and $82/100$ (27.82) feet having a radius of 30° , thence turning with a radius of 70° one hundred seventy-four and $87/100$ (174.87) feet to a point thence turning in the same radius along Lot 10 (ten) as shown on said plan a distance of one hundred seventy-four and $87/100$ (174.87) feet to a point, thence turning with a radius of 30° a distance of twenty-seven and $82/100$ feet (27.82) to a point, thence N $29^{\circ}15'20''$ E along Lot 9 (nine) as shown on said plan a distance of two hundred ten (210.00) feet to a point thence, in the same course along Lot 8 (eight) as shown on said plan a distance of two hundred (200.00) feet to a point, thence along lot 7 (seven) as shown on said plan a distance of two hundred feet (200.00) to a point thence forty-eight and $02/100$ (48.02) feet along Lot 6(six) as shown on said plan to a point, thence turning with a radius of 260° along Lot 6 (six) a distance of one hundred sixty-one and $43/100$ (161.43) feet to a point, thence $33^{\circ}03'19''$ a distance of one hundred fifty feet along Lot 5 (five) as shown on said plan to a point, thence along Lot 4 as shown on said plan $27^{\circ}46'00''$ a

KELLY LANE
(continued)

distance of one hundred twenty-six (126) feet to a point, thence S 54° 20' 55" E along Lot 4 (four) a distance of eighty-seven and 61/100 (87.61) feet to a point, thence along Lot 3 (three) as shown on said plan a distance of seventy-one and 50/100 (71.50) feet to a point, then turning with a radius of 200' 38° 44' 44" a distance of one hundred thirty-five and 25/100 (135.25) feet to a point then seventeen (17) feet along Lot 3 (three) to a point, thence N 86° 54' 21" E along Lot 2 (two) as shown on said plan to a point, thence turning in a radius of 30° along Lot 2 (two) a distance of thirty-six and 24/100 (36.24) feet to point on Wilbraham Road thence S 17°41' 21" W along Wilbraham Road a distance of sixty (60) feet to the point of beginning,

or take any other action relative thereto.

**CONSERVATION
COMMISSION
RESTRICTED
FUND**

ARTICLE 12. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

**CONSERVATION
FUND**

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

**LIBRARY
STATE AID**

ARTICLE 14. To see if the Town will vote to transfer from the Library fund a sum of money to be used by the Library Trustees at their discretion, or take any other action relative thereto.

**LIBRARY
ADDITIONAL
STATE AID**

ARTICLE 15. To see if the Town will vote that in Fiscal Year 1997, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

**RESERVE
FUND**

ARTICLE 16. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

**REDUCING
TAX RATE**

ARTICLE 17. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1997, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the sixth day of May, AD 1996 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator, one Park Commissioner

To choose for the term of three years the following: one Assessor, one Cemetery Commissioner, one Library Trustee, two Park Commissioners, one Regional School Committee member, and one Selectman.

To choose for the term of five years the following: one Housing Authority member, one Planning Board member

Also to choose all other necessary Town Officers.

Also to bring in their votes to the Election Officers for the following question.

Question #1

Shall the Town of Hampden be allowed to assess an additional \$110,822. in real estate and personal property taxes for the purpose of paving Town roads for the fiscal year beginning July 1, 1996.

Yes _____

No _____

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this 5th day of February 1996.

Richard R. Green, Chairman
John M. Flynn
Arthur A. Booth Jr.
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS

FOR HAMPDEN RESIDENTS

TOWN AGENCIES

POLICE Department	EMERGENCY.....	911
	Business Office.....	566-8011
FIRE Department	EMERGENCY	911
	Business Office.....	566-3314
Highway Department		566-8842
Library.....		566-3047
Council on Aging.....		566-5588
Dog Officer		781-1484
Welfare Agent: Florence Webb, 310 State St., Spfld.....		781-7670
Veterans' Agent: Marilyn Bolaske, 200 Main St., Monson		267-9903

TOWN INSPECTORS

Building Inspector: Albert LaPlante.....	566-2204
Electrical Inspector: Robert Lague.....	566-8472
Plumbing Inspector: William Patullo.....	566-3332
Board of Health Agent: Donald Kipetz.....	566-2151

SCHOOLS

Green Meadows Elementary School, North Road.....	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office.....	566-3931
Superintendent's Office : Dr. Gwen Van Dorp.....	566-8814
All other calls	566-8950
Minnechaug Regional High School, Main Street, Wilbraham.....	596-9011
Superintendent's Office	596-3884

CHURCHES

Bethlehem Baptist Church, Allen Street: Rev. Brian MacLeod.....	566-5572
Federated Community Church, Main Street	566-3711
Parsonage: Rev. Thomas D. Howells.....	566-3402
St. Mary's Church, Somers Road: Rev. Timothy Murphy.....	566-8843

UTILITIES/SERVICES

Bay State Gas	Business Office	781-3610
	Billing.....	731-7668
	GAS LEAK EMERGENCY	800-792-2444
New England Telephone	Business Office, Residence.....	785-0500
	Business Office, Business.....	800-462-3010
	Repair Service, Residence.....	1-555-1611
	Repair Service, Business	1-555-1515
Greater Media Cable TV, Ludlow		583-5171
U.S. Post Office, Main Street.....		566-3752

MEDICAL

AMBULANCE; Charter Ambulance, 24 hour service.....	782-2331
BayState Medical Center.....	784-0000
Child Abuse & Neglect	800-792-5200
Horne Care Corp, Springfield.....	781-2135
Ludlow Hospital.....	583-8361
Mercy Hospital.....	781-9100
Poison Control Center.....	800-682-9211
Wing Hospital, Palmer.....	283-7651

BULK RATE
U.S. POSTAGE

PAID
Permit No. 7
Hampden, MA

P. O. BOX HOLDER
RFD

