

Town of Hampden, Massachusetts  
 Combining Schedule of Trust Fund Revenues, Expenditures  
 And Changes in Fund Balances - Expendable Trust Funds  
 For the Year Ended June 30, 1993

|  | Additions | Revenues | Expenditures | Other Financing Sources (Uses) | Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses | Fund Balances | Fund Balances |
|--|-----------|----------|--------------|--------------------------------|---|---------------|---------------|
|  |           |          |              |                                |   | July 1, 1992  | June 30, 1993 |
| Cemetery Perpetual Care                            | \$32      | \$952    |              |                                | \$984   | \$13,640      | \$14,624      |
| Cemetery Perpetual Care - Burnstead Library Funds: |           | \$287    |              |                                | \$287   | \$6,253       | \$6,540       |
| Kindergarten Fund                                  | \$1,982   | \$288    | \$799        |                                | \$1,471   | \$10,550      | \$12,021      |
| Newhall Fund                                       |           | \$98     |              |                                | \$98  | \$2,109       | \$2,207       |
| Holt Fund  |           | \$59     |              |                                | \$59  | \$1,159       | \$1,217       |
| George Ballard Fund                                |           | \$18     |              |                                | \$18  | \$158         | \$176         |
| Charles Ballard Fund                               |           | \$18     |              |                                | \$18  | \$158         | \$176         |
| Day Fund   |           | \$17     |              |                                | \$17  | \$146         | \$163         |
| Jacquelyn Stoddard Memorial Fund                   |           | \$215    | \$161        |                                | \$54  | \$7,938       | \$7,992       |
| Flynn Fund   | \$2,500   | \$42     |              |                                | \$2,500   | \$1,362       | \$2,500       |
| Town Commons Fund                                  |           | \$341    |              |                                | \$516   | \$10,961      | \$11,404      |
| Council on Aging Fund                              | \$175     | \$619    |              |                                | \$619   | \$20,013      | \$20,632      |
| Conservation Fund                                  |           | \$618    |              | (\$57,442)                     | (\$56,824)  | \$56,824      | \$20,632      |
| Stabilization Fund                                 |           |          |              |                                |   |               |               |
| Alexandria Gregory McCray Council on Aging Fund    | \$1,000   | \$16     |              |                                | \$1,016   |               | \$1,016       |
|  | \$5,689   | \$3,598  | \$950        | (\$57,442)                     | (\$49,125)  | \$131,270     | \$82,145      |

Town of Hampden, Massachusetts  
 Combining Schedule of Trust Fund Revenues, Expenses  
 And Changes in Fund Balances - Nonexpendable Trust Funds  
 For the Year Ended June 30, 1993

|                                     | Operating<br>Revenues | Net Income<br>(Loss) | Fund Balances<br>July 1, 1992 | Fund Balances<br>June 30, 1993 |
|-------------------------------------|-----------------------|----------------------|-------------------------------|--------------------------------|
| Cemetery Perpetual Care             | \$223                 | \$223                | \$17,102                      | \$17,325                       |
| Cemetery Perpetual Care - Burnstead |                       |                      | \$3,000                       | \$3,000                        |
| Library Funds:                      |                       |                      |                               |                                |
| Newhall Fund                        |                       |                      | \$1,500                       | \$1,500                        |
| Holt Fund                           |                       |                      | \$1,000                       | \$1,000                        |
| George Ballard Fund                 |                       |                      | \$500                         | \$500                          |
| Charles Ballard Fund                |                       |                      | \$500                         | \$500                          |
| Day Fund                            |                       |                      | \$500                         | \$500                          |
|                                     | \$223                 | \$223                | \$24,102                      | \$24,325                       |

TOWN OF HAMPDEN  
STATEMENT OF EXPENDITURES  
SPECIAL REVENUE FUND  
6/30/93

|                          |            |            |
|--------------------------|------------|------------|
| COUNCIL ON AGING         |            |            |
| PVTA                     | 95,108.41  |            |
| STATE GRANTS             | 3,116.08   |            |
|                          | -----      | 98,224.49  |
| SCHOOLS                  |            |            |
| LUNCH PROGRAM            | 109,472.20 |            |
| PL 94-142                | 46,656.95  |            |
| CHAPTER I                | 48,674.41  |            |
| CHAPTER II               | 1,721.00   |            |
| PL 89-313                | 9,425.00   |            |
| EARLY CHILDHOOD          | 5,200.00   |            |
| METCO                    | 74,658.20  |            |
| CHILDHOOD TUITIONS       | 12,560.76  |            |
| FACULTY TRAINING         | 363.94     |            |
| IN-STUDENT TUITIONS      | 9,915.00   |            |
| TITLE II                 | 6,292.00   |            |
| PPED                     | 59,900.00  |            |
| DRUG FREE SCHOOLS        | 9,269.00   |            |
| HEALTH GRANT             | 30,250.00  |            |
| TAG                      | 135.00     |            |
| SPECIAL EDUCATION        | 4,500.00   |            |
| COMMUNICATION GRANT      | 600.00     |            |
| SCHOOL LIBRARY GRANT     | 978.40     |            |
|                          | -----      | 430,571.86 |
| STATE AID TO LIBRARIES   |            |            |
| MEG                      | 952.45     |            |
|                          | -----      | 952.45     |
| TRANSFER TO GENERAL FUND |            |            |
| LIBRARIES                | 2,367.00   |            |
|                          | -----      | 2,367.00   |
| REVOLVING FUNDS          |            |            |
| COUNCIL ON AGING         | 3,600.03   |            |
| ARTS LOTTERY             | 2,524.50   |            |
| BOARD OF HEALTH          | 6,961.35   |            |
| PARKS & RECREATION       | 6,792.98   |            |
| CONSERVATION             | 250.00     |            |
| DARE                     | 11,346.16  |            |
|                          | -----      | 31,475.02  |
| ENGINEERING FEES         |            |            |
| SNOWCREST                | 242.85     |            |
| DEL NEGRO                | 1,244.20   |            |
| HAMPDEN WOODS            | 821.65     |            |

|                 |           |            |
|-----------------|-----------|------------|
|                 | -----     | 2,308.70   |
| HIGHWAYS        |           |            |
| CONTRACT #34047 | 38,380.66 |            |
| CONTRACT #34546 | 61,185.42 |            |
| CONTRACT #34821 | 44,644.00 |            |
| RESTITUTION     | 37,592.21 |            |
|                 | -----     | 181,802.29 |

|  |            |
|--|------------|
| TOTAL ALL SPECIAL REVENUE EXPENDITURES | 747,701.81 |
|  | =====      |
| BALANCE 6/30/93                        | 87,057.46  |
| WARRANTS PAYABLE                       | (3,207.30) |
|  | =====      |
| VERIFYING BALANCE                      | 831,551.97 |

TOWN OF HAMPDEN  
STATEMENT OF REVENUES  
SPECIAL REVENUE FUND  
6/30/93

|                        |           |            |
|------------------------|-----------|------------|
| COUNCIL ON AGING       |           |            |
| PVTA-FEES              | 4,461.16  |            |
| ENTITLEMENT            | 89,179.00 |            |
| STATE GRANTS           | 1,919.00  |            |
|                        | -----     | 95,559.16  |
| SCHOOLS                |           |            |
| LUNCH PROGRAM          |           |            |
| FEES                   | 85,755.74 |            |
| STATE FUNDS            | 5,034.00  |            |
| FEDERAL FUNDS          | 24,970.00 |            |
| PL 94-142              | 49,693.00 |            |
| CHAPTER I              | 49,851.77 |            |
| CHAPTER II             | 1,475.00  |            |
| PL 89-313              | 9,425.00  |            |
| EARLY CHILDHOOD GRANT  | 5,200.00  |            |
| METCO                  | 75,274.00 |            |
| CHILDHOOD TUITIONS     | 13,724.40 |            |
| SPED                   | 4,500.00  |            |
| PPED                   | 59,900.00 |            |
| HEALTH GRANT           | 30,250.00 |            |
| IN-STUDENT TUITIONS    | 1,276.50  |            |
| DRUG FREE SCHOOLS      | 6,993.00  |            |
| COMMUNICATIONS GRANT   | 600.00    |            |
| TITLE II               | 4,016.00  |            |
| SCHOOL CHOICE          | 2489.00   |            |
|                        | -----     | 430,427.41 |
| STATE AID TO LIBRARIES |           |            |
| STATE GRANT            | 2,354.50  |            |
| MEG                    | 3,073.65  |            |
|                        | -----     | 5,428.15   |
| REVOLVING FUNDS        |           |            |
| COUNCIL ON AGING       | 3,961.58  |            |
| ARTS LOTTERY           | 2,000.00  |            |
| BOARD OF HEALTH        | 7,532.50  |            |
| PARKS & RECREATION     | 10,255.50 |            |
| CONSERVATION           | 1,792.50  |            |
| DARE                   | 13,670.81 |            |
|                        | -----     | 39,212.89  |
| MANDATE REIMBURSEMENTS |           | 309.00     |
| ENGINEERING FEES       |           |            |
| GLENDALE               | 1,000.00  |            |
| HAMPDEN WOODS          | 2,000.00  |            |
| HAMPDEN HEIGHTS        | 500.00    |            |
| SNOWCREST              | 1,000.00  |            |
|                        | -----     | 4,500.00   |

HIGHWAYS

|                       |           |            |
|-----------------------|-----------|------------|
| DUE FROM COMMONWEALTH | 28,793.93 |            |
| RESTITUTION           | 39,321.00 |            |
| CONTRACT #34821       | 44,644.00 |            |
| CONTRACT #34546       | 61,185.42 |            |
|                       | -----     | 173,944.35 |

TOTAL SPECIAL REVENUE FUND RECEIPTS

749,380.96

|                   |            |
|-------------------|------------|
|                   | =====      |
| BALANCE 7/1/92    | 85,959.97  |
| WARRANTS PAYABLE  | (3,788.96) |
|                   | =====      |
| VERIFYING BALANCE | 831,551.97 |

Town of Hampden, Massachusetts  
 Combining Schedule of Special Revenue Fund Revenues,  
 Expenditures and Changes in Fund Balances  
 For the Year Ended June 30, 1993

|                                     | Revenues  | Expenditures | Other Financing Sources (Uses) | Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses | Fund Balances July 1, 1992 | Fund Balances June 30, 1993 |
|-------------------------------------|-----------|--------------|--------------------------------|---|----------------------------|-----------------------------|
| Highway Funds                       | \$136,615 | \$146,210    |                                | (\$9,595)   | \$9,595                    |                             |
| Federal Grants:                     |           |              |                                |   |                            |                             |
| School Title Grants                 | \$127,336 | \$125,944    |                                | \$1,392   | \$10,757                   | \$12,149                    |
| Elderly Grants                      | \$3,500   | \$3,262      |                                | \$238   |                            | \$238                       |
| State Grants:                       |           |              |                                |   |                            |                             |
| School Grants                       | \$165,937 | \$165,321    |                                | \$616   | \$1,756                    | \$2,372                     |
| Library                             | \$5,403   | \$952        |                                | \$2,084   | \$5,639                    | \$7,723                     |
| Arts Lottery                        | \$2,000   | \$2,524      | (\$2,367)                      | (\$524)   | \$3,098                    | \$2,574                     |
| Council on Aging                    | \$1,294   | \$2,576      |                                | (\$1,282)   | \$1,285                    | \$3                         |
| Extended Polling Hours              | \$309     |              |                                | \$309   | \$327                      | \$636                       |
| Schools                             |           |              |                                |   |                            |                             |
| School Lunch                        | \$123,987 | \$118,621    |                                | \$5,366   | \$27,816                   | \$33,182                    |
| Tuition                             | \$15,001  | \$22,476     |                                | (\$7,475)   | \$13,512                   | \$6,037                     |
| Telephone Company Gift              |           | \$979        |                                | (\$979)   | \$979                      |                             |
| Other:                              |           |              |                                |   |                            |                             |
| Board of Health Fees Retained       | \$6,992   | \$6,421      |                                | \$571   | \$150                      | \$150                       |
| Board of Health Revolving           | \$3,961   | \$3,600      |                                | \$361   | \$543                      | \$1,114                     |
| Council on Aging Revolving          | \$4,500   | \$2,309      |                                | \$2,191   | \$255                      | \$616                       |
| Engineering Fees                    | \$9,984   | \$6,521      |                                | \$3,463   | \$2,494                    | \$4,685                     |
| Parks and Recreation Summer Program | \$88,242  | \$86,133     |                                | \$2,109   | \$4,019                    | \$7,482                     |
| PVTA                                | \$19,728  | \$21,212     |                                | (\$1,484)   | (\$432)                    | \$1,677                     |
| Police Off-Duty                     | \$38,985  | \$37,256     |                                | \$1,729   | \$3,363                    | \$1,879                     |
| Restitution                         | \$1,793   | \$250        |                                | \$1,543   | \$71                       | \$1,800                     |
| Wetlands Protection Fund            |           | \$11,346     |                                | \$245   | \$245                      | \$1,788                     |
| DARE Program                        | \$13,671  |              |                                | \$2,325   |                            | \$2,325                     |
| Library Gifts                       | \$25      |              |                                | \$25  |                            | \$25                        |
|                                     | \$769,263 | \$763,913    | (\$2,367)                      | \$2,983   | \$85,472                   | \$88,455                    |

Town of Hampden, Massachusetts  
 Schedule of Federal Financial Assistance  
 For the Year Ended June 30, 1993

| Federal Grantor/Pass-Through Grantor/<br>Program Title        | Federal<br>CFDA<br>Number | Program<br>or Award<br>Amount | Cash/Accrual<br>or (Deferred)<br>Revenue<br>July 1, 1992 | Federal<br>Receipts<br>or Revenue<br>Recognized | State/Local<br>Receipts<br>or Revenue<br>Recognized | Federal<br>Disbursements<br>Expenditures | State/Local<br>Disbursements<br>Expenditures | Unexpended Funds<br>Returned to<br>Federal/State<br>Agency | Cash/Accrual<br>or (Deferred)<br>Revenue<br>June 30, 1993 |
|---|---------------------------|-------------------------------|--|---|---|--|--|--|---|
| <b>U. S. Department of Education</b>                          |                           |                               |  |   |   |  |  |  |   |
| Passed Through State Department of Education:                 |                           |                               |  |   |   |  |  |  |   |
| Chapter 1-1992  | 84.010                    | \$20,142                      | \$470  |   |   | \$470                                    |  |  | \$0   |
| Chapter 1-1993  | 84.010                    | \$23,703                      | \$0  | \$23,703  |   | \$23,452                                 |  |  | \$251   |
| Chapter 1-Partners in Action-1993                             | 84.010                    | \$12,648                      | \$0  | \$12,648  |   | \$12,648                                 |  |  | \$0   |
| Chapter 2-1992  | 84.151                    | \$1,602                       | \$246  |   |   | \$246                                    |  |  | \$0   |
| Chapter 2-1993  | 84.151                    | \$1,721                       | \$0  | \$1,721   |   | \$1,721                                  |  |  | \$0   |
| Title I-Operation Mainstream-1993                             | 84.009                    | \$9,425                       | \$0  | \$9,425   |   | \$9,425                                  |  |  | \$0   |
| Dwight D. Eisenhower Math and Science-1993                    | 84.164                    | \$1,423                       | \$0  | \$1,423   |   | \$1,423                                  |  |  | \$0   |
| Title VI-B:   |                           |                               |  |   |   |  |  |  |   |
| Early Childhood Integration Program-1993                      | 84.173                    | \$5,200                       | \$0  | \$5,200   |   | \$5,200                                  |  |  | \$0   |
| Operation Independence-1992                                   | 84.027                    | \$37,500                      | \$7,266  |   |   | \$7,266                                  |  |  | \$0   |
| Operation Independence-1993                                   | 84.027                    | \$50,050                      | \$0  | \$50,050  |   | \$39,547                                 |  |  | \$10,503  |
| Technical Assistance-1992                                     | 84.027                    | \$7,000                       | \$135  |   |   | \$135                                    |  |  | \$0   |
| Technical Assistance-1993                                     | 84.027                    | \$4,500                       | \$0  | \$4,500   |   | \$4,500                                  |  |  | \$0   |
| Faculty/Parent Training-1992                                  | 84.027                    | \$3,750                       | \$364  |   |   | \$364                                    |  |  | \$0   |
| Drug Free Schools-1992  | 84.186                    | \$2,276                       | \$2,276  |   |   | \$2,276                                  |  |  | \$0   |
| Drug Free Schools-1993  | 84.186                    | \$2,595                       | \$0  | \$2,595   |   | \$2,595                                  |  |  | \$0   |
| Drug Free Schools Emergency Funds--1993                       | 84.186                    | \$3,967                       | \$0  | \$3,967   |   | \$3,967                                  |  |  | \$0   |
| Adult Basic Education-Partners in Action-1993                 | 84.002                    | \$12,104                      | \$0  | \$12,104  |   | \$10,709                                 |  |  | \$1,395   |
| <b>Total U. S. Department of Education</b>                    |                           |                               | \$10,757   | \$127,336                                       | \$0   | \$125,944                                | \$0  | \$0  | \$12,149  |
| <b>U. S. Department of Agriculture</b>                        |                           |                               |  |   |   |  |  |  |   |
| Direct Program:   |                           |                               |  |   |   |  |  |  |   |
| National School Lunch Program                                 | 10.355                    |                               | \$27,816   | \$29,180  | \$94,807  | \$27,917                                 | \$90,704                                     |  | \$33,182  |
| <b>Total U. S. Department of Agriculture</b>                  |                           |                               | \$27,816   | \$29,180  | \$94,807  | \$27,917                                 | \$90,704                                     | \$0  | \$33,182  |
| <b>U. S. Department of Health and Human Services</b>          |                           |                               |  |   |   |  |  |  |   |
| Passed through the Greater Springfield Senior Services, Inc.: |                           |                               |  |   |   |  |  |  |   |
| Title III, Part B-Community Programs on Aging:                |                           |                               |  |   |   |  |  |  |   |
| Suburban Elderly and Handicapped Transportation               | 13.633                    | \$6,000                       | \$0  | \$3,000   |   | \$3,000                                  |  |  | \$0   |
| Health Coordinator  | 13.633                    | \$1,000                       | \$0  | \$500   |   | \$262                                    |  |  | \$238   |
| <b>Total U. S. Department of Health and Human Services</b>    |                           |                               | \$0  | \$3,500   | \$0   | \$3,262                                  | \$0  | \$0  | \$238   |
| <b>Federal Emergency Management Agency</b>                    |                           |                               |  |   |   |  |  |  |   |
| Passed Through Massachusetts Emergency Agency:                |                           |                               |  |   |   |  |  |  |   |
| Disaster Assistance Programs-Hurricane Bob                    | 83.516                    | \$2,572                       | \$0  | \$99  |   | \$99                                     |  |  | \$0   |
| <b>Total Federal Emergency Management Agency</b>              |                           |                               | \$0  | \$99  | \$0   | \$99                                     | \$0  | \$0  | \$0   |
| <b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b>                     |                           |                               | \$38,573   | \$160,115                                       | \$94,807  | \$157,222                                | \$90,704                                     | \$0  | \$45,569  |

The Notes to the Financial Statements are an integral part of this Statement.



Town of Hampden, Massachusetts  
 Combining Schedule of Special Revenue Fund Revenues,  
 Expenditures and Changes in Fund Balances  
 For the Year Ended June 30, 1993

|                                     | Revenues  | Expenditures | Other Financing Sources (Uses) | Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses | Fund Balances July 1, 1992 | Fund Balances June 30, 1993 |
|-------------------------------------|-----------|--------------|--------------------------------|---|----------------------------|-----------------------------|
| Highway Funds                       | \$136,615 | \$146,210    |                                | (\$9,595)   | \$9,595                    |                             |
| Federal Grants:                     |           |              |                                |   |                            |                             |
| School Title Grants                 | \$127,336 | \$125,944    |                                | \$1,392   | \$10,757                   | \$12,149                    |
| Elderly Grants                      | \$3,500   | \$3,262      |                                | \$238   |                            | \$238                       |
| State Grants:                       |           |              |                                |   |                            |                             |
| School Grants                       | \$165,937 | \$165,321    |                                | \$616   | \$1,756                    | \$2,372                     |
| Library                             | \$5,403   | \$952        | (\$2,367)                      | \$2,084   | \$5,639                    | \$7,723                     |
| Arts Lottery                        | \$2,000   | \$2,524      |                                | (\$524)   | \$3,098                    | \$2,574                     |
| Council on Aging                    | \$1,294   | \$2,576      |                                | (\$1,282)   | \$1,285                    | \$3                         |
| Extended Polling Hours              | \$309     |              |                                | \$309   | \$327                      | \$636                       |
| Schools                             |           |              |                                |   |                            |                             |
| School Lunch                        | \$123,987 | \$118,621    |                                | \$5,366   | \$27,816                   | \$33,182                    |
| Tuition                             | \$15,001  | \$22,476     |                                | (\$7,475)   | \$13,512                   | \$6,037                     |
| Telephone Company Gift              |           | \$979        |                                | (\$979)   | \$979                      |                             |
| Other:                              |           |              |                                |   |                            |                             |
| Board of Health Fees Retained       | \$6,992   | \$6,421      |                                | \$571   | \$150                      | \$150                       |
| Board of Health Revolving           | \$3,961   | \$3,600      |                                | \$361   | \$543                      | \$1,114                     |
| Council on Aging Revolving          | \$4,500   | \$2,309      |                                | \$2,191   | \$255                      | \$616                       |
| Engineering Fees                    | \$9,984   | \$6,521      |                                | \$3,463   | \$2,494                    | \$4,685                     |
| Parks and Recreation Summer Program | \$88,242  | \$66,133     |                                | \$22,109  | \$4,019                    | \$7,482                     |
| PVTA                                | \$19,728  | \$21,212     |                                | (\$1,484)   | (\$432)                    | \$1,677                     |
| Police Off-Duty                     | \$38,985  | \$37,255     |                                | \$1,729   | \$3,363                    | \$1,879                     |
| Restitution                         | \$1,793   | \$250        |                                | \$1,543   | \$71                       | \$1,800                     |
| Wetlands Protection Fund            |           |              |                                | \$1,543   |                            | \$1,788                     |
| DARE Program                        | \$13,671  | \$11,346     |                                | \$2,325   | \$245                      | \$2,325                     |
| Library Gifts                       | \$25      |              |                                | \$25  |                            | \$25                        |
|                                     | \$769,263 | \$763,913    | (\$2,367)                      | \$2,983   | \$85,472                   | \$88,455                    |

## **Report of the Advisory Committee**

From the viewpoint of the Advisory Committee this seems to have been the year of the schools. Education Reform, with all of its financial issues, and the Thornton Burgess roof occupied a large part of our time in the first part of the year. The second half was completely governed by K-12 Regionalization and all of the questions that came with that process.

As this year's budget process starts we hope to bring some of these issue to closure. We will have a K-12 Regional budget for the first time, Education Reform in place and the roof question is likely to be ready for the voters.

Having said all this, we do not expect this to be an easy year. We are still faced with funding for the Landfill closure/transfer station operation, Police manpower shortages, and Highway Department equipment problems, among others. All of this without any Stabilization money or leftover "Unappropriated and Available Funds Account".

As usual, it is important that you be informed at Town Meeting. Please attend the Budget Hearing on Monday, March 14, 1994 in the Town Hall Auditorium. It is your questions and concerns that drive our recommendations on these matters.

We would like to extend thanks and appreciation to Gordon Clark after more than a decade of service to this committee and wish he and Ellen best wishes in their retirement after a lifetime of service to their town.

Respectfully submitted,

Richard P. Jones, Chairman  
James D. Smith, Vice Chairman  
Richard J. Moriarty  
Yorke P. Phillips  
Eileen T. Robitaille  
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL YEAR 1995

| Item No.           | Fiscal 1993 Expended                | Fiscal 1994 Appropriated | Fiscal 1995 Requested | Fiscal 1995 Recommended |
|--------------------|-------------------------------------|--------------------------|-----------------------|-------------------------|
| GENERAL GOVERNMENT |                                     |                          |                       |                         |
| 1.0                | Accountant                          |                          |                       |                         |
|                    | 1.1 Salary                          | 9190                     | 9557                  | 9557                    |
|                    | 1.2 Clerical                        | 1537                     | 1598                  | 1598                    |
|                    | 1.3 Expenses                        | 11464                    | 7600                  | 7600                    |
|                    | Total Accountant                    | \$22,191                 | \$18,755              | \$18,755                |
| 2.0                | Advisory Committee                  |                          |                       |                         |
|                    | 2.1 Clerical                        | 2526                     | 2627                  | 2627                    |
|                    | 2.2 Expenses                        | 170                      | 170                   | 170                     |
|                    | Total Advisory Committee            | \$2,696                  | \$2,797               | \$2,797                 |
| 3.0                | Appeals, Board of                   |                          |                       |                         |
|                    | 3.1 Clerical                        | 1431                     | 2388                  | 2388                    |
|                    | 3.2 Expenses                        | 310 (1)                  | 160                   | 160                     |
|                    | Total Board of Appeals              | \$1,741                  | \$2,548               | \$2,548                 |
| 4.0                | Assessors, Board of                 |                          |                       |                         |
|                    | 4.1 Salaries                        | 7679                     | 7986                  | 7986                    |
|                    | 4.2 Clerical                        | 10930                    | 11624                 | 11624                   |
|                    | 4.3 Expenses                        | 1996                     | 2000                  | 2500                    |
|                    | 4.4 Data Processing                 | 127                      | 300                   | 400                     |
|                    | 4.5 Revaluation Update              | 1705                     | 1705                  | 1705                    |
|                    | 4.6 Mapping Maintenance             | 795                      | 800                   | 900                     |
|                    | 4.7 Computer Maintenance & Supplies | 160                      | 500                   | 750                     |
|                    | Total Board of Assessors            | \$23,392                 | \$24,915              | \$25,865                |
| 5.0                | Building Department Expenses        |                          |                       |                         |
|                    | 5.1 Code and General Enforcement    | 400                      | 400                   | 400                     |
|                    | 5.2 Commissioner and Inspectors     | 15000                    | 15000                 | 15000                   |
|                    | Total Building Dept.                | \$15,400                 | \$15,400              | \$15,400                |

Note: (1) Includes \$150.00 Transfer from Reserve Fund.

| Item No.           | Fiscal 1993 Expended          | Fiscal 1994 Appropriated | Fiscal 1995 Requested | Fiscal 1995 Recommended |            |
|--------------------|-------------------------------|--------------------------|-----------------------|-------------------------|------------|
| GENERAL GOVERNMENT |                               |                          |                       |                         |            |
| 6.0                | County Retirement             | \$157,200                | \$168,971             | \$146,582               | -----      |
| 7.0                | Insurance                     |                          |                       |                         | -----      |
|                    | 7.1 Property and Liability    | 91853 (2)                | 90000                 | 90000                   | -----      |
|                    | 7.2 Employee Benefits         | 155599                   | 148000                | 148000                  | -----      |
|                    | 7.3 Unemployment Compensation | 4415                     | 4415                  | 4415                    | -----      |
|                    | Total Insurance               | <u>\$251,867</u>         | <u>\$242,415</u>      | <u>\$242,415</u>        | <u>\$0</u> |
| 8.0                | Law and Claims                |                          |                       |                         | -----      |
|                    | 8.1 General                   | 686                      | 820                   | 820                     | -----      |
|                    | 8.2 Town Counsel              | 13904                    | 14223                 | 14223                   | -----      |
|                    | 8.3 Town Prosecutor           | 694                      | 0                     | 0                       | -----      |
|                    | Total Law and Claims          | <u>\$15,284</u>          | <u>\$15,043</u>       | <u>\$15,043</u>         | <u>\$0</u> |
| 9.0                | Moderator                     |                          |                       |                         | -----      |
|                    | 9.1 Salary                    | 0                        | 0                     | 0                       | -----      |
|                    | 9.2 Expenses                  | 0                        | 100                   | 100                     | -----      |
|                    | Total Moderator               | <u>\$0</u>               | <u>\$100</u>          | <u>\$100</u>            | <u>\$0</u> |
| 10.0               | Planning Board                |                          |                       |                         | -----      |
|                    | 10.1 Clerical                 | 6503                     | 6791                  | 6791                    | -----      |
|                    | 10.2 Expenses                 | 224                      | 360                   | 435                     | -----      |
|                    | Total Planning Board          | <u>\$6,727</u>           | <u>\$7,151</u>        | <u>\$7,226</u>          | <u>\$0</u> |
| 11.0               | Registrars, Board of (Voters) |                          |                       |                         | -----      |
|                    | 11.1 Salaries                 | 571                      | 594                   | 594                     | -----      |
|                    | 11.2 Election Expenses        | 3229 (3)                 | 1600                  | 2400                    | -----      |
|                    | 11.3 Street Lists             | 1600                     | 1600                  | 1600                    | -----      |
|                    | Total Registrars              | <u>\$5,400</u>           | <u>\$3,794</u>        | <u>\$4,594</u>          | <u>\$0</u> |
| 12.0               | Selectman                     |                          |                       |                         | -----      |
|                    | 12.1 Salaries                 | 5633                     | 5858                  | 5858                    | -----      |
|                    | 12.2 Executive Asst.          | 20957                    | 21840                 | 21840                   | -----      |
|                    | 12.3 Secretarial              | 13339                    | 14912                 | 14912                   | -----      |
|                    | 12.4 Expenses                 | 1593                     | 1600                  | 1600                    | -----      |
|                    | 12.5 Legal Advertising        | 195                      | 200                   | 200                     | -----      |
|                    | 12.6 Computer Study Committee | 0                        | 0                     | 0                       | -----      |
|                    | Total Selectman               | <u>\$41,717</u>          | <u>\$44,410</u>       | <u>\$44,410</u>         | <u>\$0</u> |

Note: (2) Includes \$1,854.00 Transfer from Reserve Fund.  
(3) Includes \$739.00 Transfer from Reserve Fund.

| Item No.              | Fiscal 1993 Expended                | Fiscal 1994 Appropriated | Fiscal 1995 Requested | Fiscal 1995 Recommended |
|-----------------------|-------------------------------------|--------------------------|-----------------------|-------------------------|
| GENERAL GOVERNMENT    |                                     |                          |                       |                         |
| 13.0                  | Taxes, Collector                    |                          |                       |                         |
| 13.1                  | Salary                              | 12835                    | 13348                 | 13348                   |
| 13.2                  | Expenses                            | 2503                     | 2500                  | 2500                    |
| 13.3                  | Clerical                            | 2500                     | 2798                  | 2798                    |
| 13.4                  | Bank Charges                        | 0                        | 0                     | 0                       |
|                       | Total Tax Collector                 | <u>\$17,838</u>          | <u>\$18,646</u>       | <u>\$18,646</u>         |
| 14.0                  | Town Clerk                          |                          |                       |                         |
| 14.1                  | Salary                              | 12835                    | 13348                 | 13348                   |
| 14.2                  | Expenses                            | 800                      | 800                   | 800                     |
| 14.3                  | Clerical                            | 2180                     | 2437                  | 2437                    |
| 14.4                  | Town Publications                   | 150                      | 150                   | 635                     |
|                       | Total Town Clerk                    | <u>\$15,965</u>          | <u>\$16,735</u>       | <u>\$17,220</u>         |
| 15.0                  | Town Report                         | \$2,325                  | \$2,632               | \$2,632                 |
| 16.0                  | Treasurer                           |                          |                       |                         |
| 16.1                  | Salary                              | 13798                    | 14356                 | 14356                   |
| 16.2                  | Expenses                            | 1000                     | 1000                  | 1000                    |
| 16.3                  | Payroll Service                     | 5600                     | 5600                  | 5600                    |
| 16.4                  | Certifying Notes                    | 45                       | 100                   | 100                     |
| 16.5                  | Interest on Loans -<br>(Short Term) | 2934                     | 10000                 | 10000                   |
| 16.6                  | Tax Title Expense                   | 11069                    | 0                     | 0                       |
| 16.7                  | Clerical                            | 2180                     | 2437                  | 2437                    |
| 16.8                  | Bank Charges                        | 1700                     | 1700                  | 1700                    |
|                       | Total Treasurer                     | <u>\$38,326</u>          | <u>\$35,193</u>       | <u>\$35,193</u>         |
| 17.0                  | Veterans' Benefits                  | \$2,089                  | \$3,500               | \$3,500                 |
|                       | Total General Government            | <u>\$620,158</u>         | <u>\$623,005</u>      | <u>\$602,926</u>        |
| GENERAL TOWN SERVICES |                                     |                          |                       |                         |
| 20.0                  | Academy Hall Maintenance            | \$1,659 (4)              | \$2,000               | \$2,000                 |
| 21.0                  | Cemetery Commission                 | \$0                      | \$80                  | \$80                    |
| 22.0                  | Conservation Commission             |                          |                       |                         |
| 22.1                  | Clerical                            | 1377                     | 1432                  | 1432                    |
| 22.2                  | Expenses                            | 243                      | 450                   | 450                     |
|                       | Total Conservation Commission       | <u>\$1,620</u>           | <u>\$1,882</u>        | <u>\$1,882</u>          |

Note: (4) Includes \$250.00 Transfer from Reserve Fund.

| Item No. |   | Fiscal 1993<br>Expended  | Fiscal 1994<br>Appropriated | Fiscal 1995<br>Requested | Fiscal 1995<br>Recommended |
|----------|---|--------------------------|-----------------------------|--------------------------|----------------------------|
| 22.5     | Council on Aging                                    |                          |                             |                          |                            |
| 22.6     | Directors' Salary                                   | 15604                    | 17785                       | 17785                    | _____                      |
| 22.7     | Expenses  | 2275                     | 2290                        | 2290                     | _____                      |
| 22.8     | Mini-Bus Maintenance                                | 320                      | 320                         | 320                      | _____                      |
|          | Total Council on Aging                              | <u>\$18,199</u>          | <u>\$20,395</u>             | <u>\$20,395</u>          | <u>\$0</u>                 |
| 23.0     | Transfer Station                                    | \$45,883 (5)             | \$46,000                    | \$57,000                 | _____                      |
| 24.0     | Dutch Elm Disease                                   | \$404                    | \$200                       | \$200                    | _____                      |
| 25.0     | Insect Pest Control                                 | \$288                    | \$100                       | \$100                    | _____                      |
| 26.0     | Library   |                          |                             |                          |                            |
| 26.1     | Salaries  | _____                    | _____                       | _____                    | _____                      |
| 26.2     | Expenses  | _____                    | _____                       | _____                    | _____                      |
| 26.3     | Books and Periodicals                               | _____                    | _____                       | _____                    | _____                      |
|          | Total Library                                       | (13) <u>\$53,838 (6)</u> | <u>\$52,687 (12)</u>        | <u>\$53,087 (13)</u>     | _____                      |
| 27.0     | Memorial Day  | \$500                    | \$500                       | \$500                    | _____                      |
| 29.0     | Office Equipment                                    |                          |                             |                          |                            |
| 29.1     | Acquisition   | 9244                     | 6100                        | 6100                     | _____                      |
| 29.2     | Maintenance   | 2849                     | 4300                        | 4300                     | _____                      |
| 29.3     | Supplies  | 4641                     | 6700                        | 6700                     | _____                      |
| 29.4     | Postage   | 5843 (7)                 | 5200                        | 5200                     | _____                      |
|          | Total Office Equipment                              | <u>\$22,577</u>          | <u>\$22,300</u>             | <u>\$22,300</u>          | <u>\$0</u>                 |
| 30.0     | Parks and Recreation                                |                          |                             |                          |                            |
| 30.1     | Salaries  | 13638                    | 15126                       | 15126                    | _____                      |
| 30.2     | Operating Expenses                                  | 4912                     | 5360                        | 6000                     | _____                      |
| 30.3     | Capital Improvements                                | 0                        | 0                           | 0                        | _____                      |
| 30.4     | Recreation Association of<br>Hampden - Baseball     | 1248                     | 1252                        | 1400                     | _____                      |
| 30.5     | Recreation Association of<br>Hampden - Softball     | 170                      | 172                         | 172                      | _____                      |
| 30.6     | Recreation Association of<br>Hampden - Girls Soccer | 471                      | 500                         | 750                      | _____                      |
| 30.7     | Recreation Association of<br>Hampden - Boys Soccer  | 500                      | 500                         | 1000                     | _____                      |
| 30.8     | Recreation Association of<br>Hampden - Basketball   | 948                      | 948                         | 1100                     | _____                      |
|          | Total Parks and Recreation                          | <u>\$21,887</u>          | <u>\$23,858</u>             | <u>\$25,548</u>          | <u>\$0</u>                 |

Note: (5) Includes \$4,672.00 Transfer from Reserve Fund.  
(6) Includes \$2,333.00 (State Aid) Library Fund.  
(6) Includes \$424.00 Transfer from Reserve Fund.  
(7) Includes \$1,000.00 Transfer from Reserve Fund.  
(12) \$55,020 Available with Library Fund (State Aid) \$2,333.  
(13) \$55,420 Available with Library Fund (State Aid) \$2,333.

| Item No. |                              | Fiscal 1993<br>Expended | Fiscal 1994<br>Appropriated | Fiscal 1995<br>Requested | Fiscal 1995<br>Recommended |
|----------|------------------------------|-------------------------|-----------------------------|--------------------------|----------------------------|
| 31.0     | Public Grounds               | \$26,569                | \$27,486                    | \$28,500                 | -----                      |
| 32.0     | Town House Maintenance       |                         |                             |                          | -----                      |
| 32.1     | Custodial                    | 14495                   | 15116                       | 15116                    | -----                      |
| 32.2     | Maintenance and Repairs      | 4000                    | 4000                        | 4000                     | -----                      |
| 32.3     | Heat and Utilities           | 18481                   | 18500                       | 18500                    | -----                      |
|          | Total Town House Maintenance | <u>\$36,976</u>         | <u>\$37,616</u>             | <u>\$37,616</u>          | <u>\$0</u>                 |
| 33.0     | Tree Warden                  |                         |                             |                          | -----                      |
| 33.1     | Expenses                     | 2000                    | 2000                        | 3000                     | -----                      |
| 33.2     | Planting Trees               | 400                     | 0                           | 400                      | -----                      |
|          | Total Tree Warden            | <u>\$2,400</u>          | <u>\$2,000</u>              | <u>\$3,400</u>           | <u>\$0</u>                 |
| 34.0     | Ambulance                    | \$12,598                | \$15,000                    | \$15,000                 | -----                      |
| 35.0     | Gasoline                     | \$19,998                | \$20,000                    | \$20,000                 | -----                      |
| 36.0     | Street Lighting              | \$14,232                | \$14,500                    | \$14,500                 | -----                      |
|          | Total General Town Services  | <u>\$279,628</u>        | <u>\$286,604</u>            | <u>\$302,108</u>         | <u>\$0</u>                 |

HIGHWAY DEPARTMENT

|      |   |                  |                  |                  |            |
|------|---|------------------|------------------|------------------|------------|
| 40.0 | Superintendents' Salary                     | \$31,624         | \$32,889         | \$32,889         | -----      |
| 41.0 | Paving                                      | \$0              | \$0              | \$108,298        | -----      |
| 42.0 | Highway Maintenance                         | \$61,766         | \$63,063         | \$80,000         | -----      |
| 43.0 | General Highway Expense                     | \$50,648         | \$52,540         | \$56,500         | -----      |
| 44.0 | Snow and Ice Removal                        | \$68,559         | \$30,098         | \$50,600         | -----      |
| 45.0 | Street Sweeping and Catch Basin<br>Cleaning | \$11,980         | \$12,000         | \$18,600         | -----      |
| 46.0 | Other Highway Accounts                      |                  |                  |                  | -----      |
| 46.1 | Highway Engineering                         | 600              | 600              | 600              | -----      |
| 46.2 | Road Machinery Maintenance                  | 11597 (8)        | 9000             | 12000            | -----      |
| 46.3 | Town Garage Maintenance                     | 3397 (9)         | 3000             | 8700             | -----      |
|      | Total Town Highway                          | <u>\$240,171</u> | <u>\$203,190</u> | <u>\$368,187</u> | <u>\$0</u> |

Note: (8) Includes \$2,598.00 Transfer from Reserve Fund.

(9) Includes \$398.00 Transfer from Reserve Fund.

| Item No.                           |                         | Fiscal 1993<br>Expended | Fiscal 1994<br>Appropriated | Fiscal 1995<br>Requested | Fiscal 1995<br>Recommended |
|------------------------------------|-------------------------|-------------------------|-----------------------------|--------------------------|----------------------------|
| PROTECTION OF PERSONS AND PROPERTY |                         |                         |                             |                          |                            |
| 50.0                               | Animal Inspection       |                         |                             |                          |                            |
| 50.1                               | Wages                   | 576                     | 576                         | 576                      |                            |
| 50.2                               | Expenses                | 240                     | 240                         | 240                      |                            |
| 50.3                               | Rabies Management       | 0                       | 0                           | 400                      |                            |
|                                    | Total Animal Inspection | <u>\$816</u>            | <u>\$816</u>                | <u>\$1,216</u>           | <u>\$0</u>                 |
| 51.0                               | Civil Defense Supplies  | \$0                     | \$10                        | \$10                     |                            |
| 52.0                               | Dog Officer             |                         |                             |                          |                            |
| 52.1                               | Animal Control Account  | 4584                    | 6500                        | 6500                     |                            |
| 52.2                               | Dog Damage Fund         | 0                       | 300                         | 300                      |                            |
|                                    | Total Dog Officer       | <u>\$4,584</u>          | <u>\$6,800</u>              | <u>\$6,800</u>           | <u>\$0</u>                 |
| 53.0                               | Fire Department         |                         |                             |                          |                            |
| 53.1                               | Fire Chief Salary       | 502                     | 522                         | 522                      |                            |
| 53.2                               | Fire Chief Expenses     | 985                     | 1000                        | 1000                     |                            |
| 53.3                               | Operation               | 18863 (10)              | 18000                       | 18500                    |                            |
|                                    | Total Fire Department   | <u>\$20,350</u>         | <u>\$19,522</u>             | <u>\$20,022</u>          | <u>\$0</u>                 |
| 54.0                               | Forest Fires            | \$1,300                 | \$1,300                     | \$1,300                  |                            |
| 55.0                               | Forest Fire Warden      | \$329                   | \$342                       | \$342                    |                            |
| 56.0                               | Health. Board of        |                         |                             |                          |                            |
| 56.1                               | Salary                  | 2389                    | 2484                        | 2484                     |                            |
| 56.2                               | Expenses                | 4361                    | 4516                        | 4516                     |                            |
| 56.3                               | Septic Review           | 0                       | 0                           | 0                        |                            |
|                                    | Total Board of Health   | <u>\$6,750</u>          | <u>\$7,000</u>              | <u>\$7,000</u>           | <u>\$0</u>                 |
| 57.0                               | Police                  |                         |                             |                          |                            |
| 57.1                               | Chiefs' Salary          | 42035                   | 44081                       | 44081                    |                            |
| 57.2                               | Salaries                | 401344                  | 400726                      | 430742                   |                            |
| 57.3                               | Maintenance of Cruisers | 8500                    | 8500                        | 9000                     |                            |
| 57.4                               | Other Expenses          | 18325 (11)              | 25200                       | 20825                    |                            |
| 57.5                               | New Cruiser             | 29915                   | 15000                       | 32458                    |                            |
| 57.6                               | Training                | 11821                   | 12000                       | 12600                    |                            |
| 57.7                               | Equipment               | 850                     | 850                         | 3600                     |                            |
| 57.8                               | LEAA Funds              | 250                     | 250                         | 250                      |                            |
| 57.9                               | D.A.R.E.                | 0                       | 0                           | 5000                     |                            |
| 58.0                               | Other Police Accounts   |                         |                             |                          |                            |
| 58.1                               | Elections               | 1043                    | 810                         | 1240                     |                            |
| 58.2                               | Towing                  | 0                       | 250                         | 250                      |                            |
| 59.0                               | Parking Clerk           | 0                       | 0                           | 0                        |                            |
|                                    | Total Police            | <u>\$514,083</u>        | <u>\$507,667</u>            | <u>\$560,046</u>         | <u>\$0</u>                 |
|                                    | Total Protection        | <u>\$548,212</u>        | <u>\$543,457</u>            | <u>\$596,736</u>         | <u>\$0</u>                 |

Note: (10) Includes \$863.00 Transfer from Reserve Fund.

(11) Includes \$750.00 Transfer from Reserve Fund.



| Item No. |                                 | Fiscal 1993<br>Expended | Fiscal 1994<br>Appropriated | Fiscal 1995<br>Requested | Fiscal 1995<br>Recommended |
|----------|---------------------------------|-------------------------|-----------------------------|--------------------------|----------------------------|
|          |                                 |                         | SCHOOLS                     |                          |                            |
| 60.0     | Administration                  | _____                   | \$100,516                   | _____                    | _____                      |
| 61.0     | Instruction                     | _____                   | \$1,799,489                 | _____                    | _____                      |
| 62.0     | Other School Services           | _____                   | \$137,742                   | _____                    | _____                      |
| 63.0     | Operation and Maintenance       | _____                   | \$293,003                   | _____                    | _____                      |
| 64.0     | Community Programs              | _____                   | \$900                       | _____                    | _____                      |
| 65.0     | Acquisition of Fixed Assets     | _____                   | \$16,300                    | _____                    | _____                      |
| 66.0     | Programs with Other Districts   | _____                   | \$166,387                   | _____                    | _____                      |
|          | Total Local School<br>Operation | \$2,322,464             | \$2,514,337                 | \$0                      | \$0                        |
| 67.0     | Special Accounts                |                         |                             |                          |                            |
|          | 67.1 Labor Relations            | 3496                    | 4000                        | _____                    | _____                      |
|          | 67.2 Unemployment Compensation  | 5997                    | 6000                        | _____                    | _____                      |
|          | 67.3 Energy Conservation        | 3989                    | 4000                        | _____                    | _____                      |
|          | 67.4 Asbestos Management        | 994                     | 500                         | _____                    | _____                      |
|          | Total Special Accounts          | \$14,476                | \$14,500                    | \$0                      | \$0                        |
|          | Total Local School              | \$2,336,940             | \$2,528,837                 | \$0                      | \$0                        |
| 69.0     | Regional School District        |                         |                             |                          |                            |
|          | 69.1 Assessment                 | \$895,096               | \$960,873                   | \$0                      | \$0                        |
|          | Total Schools                   | \$3,232,036             | \$3,489,710                 | \$0                      | \$0                        |
|          | Sub Total                       | \$4,920,205             | \$5,145,966                 | \$1,869,957              | \$0                        |
| 70.0     | Local Government Debt           |                         |                             |                          |                            |
|          | 70.1 Principal                  | \$280,000               | \$255,000                   | \$255,000                | _____                      |
|          | 70.2 Interest                   | \$71,300                | \$54,715                    | \$38,905                 | _____                      |
|          | 70.3 Fire Truck                 | \$37,438                | \$35,375                    | \$33,312                 | _____                      |
|          | Total Local Government Debt     | \$388,738               | \$345,090                   | \$327,217                | \$0                        |
|          | Grand Total                     | \$5,308,943             | \$5,491,056                 | \$2,197,174 (14)         | \$0                        |

Note: (14) Does not include School Assessment.

## TOWN OF HAMPDEN

### COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton W. Burgess Middle School, Wilbraham Road, Hampden, on Monday, April 25, 1994 at eight o'clock in the evening, then and there to act on the following articles:

- REPORTS**                   ARTICLE 1.            To hear the Annual Town Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.
- BUDGET**                   ARTICLE 2.            To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1994 to June 30, 1995.
- PREVIOUS  
BILLS**                   ARTICLE 3.            To see if the Town will vote to authorize the payment of any departmental bills of the year 1993-1994 or previous years, and will vote to raise and appropriate a sum of money therefore.
- HIGHWAYS  
STATE AID**               ARTICLE 4.            To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 33 Acts of 1991, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

**HIGHWAYS  
STATE AID  
TOWN AID**

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, Bennett Road or other roads as necessary, or take any other action relative thereto.

**HIGHWAYS  
PAVING**

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for paving Town roads, or take any other action relative thereto.

**LANDFILL**

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer a sum of money to bond for the closure of the landfill, or take any other action relative thereto.

**LANDFILL**

ARTICLE 8. To see if the Town will vote to appropriate a sum of money for the purpose of closing out the landfill; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**THORNTON W.  
BURGESS  
MIDDLE SCHOOL  
ROOF**

ARTICLE 9. To see if the Town will vote to appropriate a sum of money for replacement or reconstruction of the roof on the Thornton W. Burgess Middle School; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

**WETLANDS  
PROTECTION  
BY-LAW**

ARTICLE 10. To see if the Town will vote to amend the Wetlands Protection Bylaws:

12.1 Blasting:

Since rock excavation by blasting may directly impact the B.V.W., resource areas, superficial and/or groundwater elevations, flow directions, etc. the developer must employ the services of blasting specialists holding degrees (B.S. minimum) plus demonstrated experience in geology, seismology, geotechnical or equivalent to

**WETLANDS  
PROTECTION  
BY-LAW**

oversee the blasting operations. As a minimum, the developer shall meet the following:

(1). The Developer shall employ the services of a geotechnical seismologist or vibration engineer whose qualifications are satisfactory to the Conservation Commission and who shall sign and be responsible for the authenticity and correctness of seismographic reports. The Developer or his surety shall make inspections of the area of blasting prior to performance of blasting work and shall perform vibrations monitoring during blasting operations at locations approved by the Conservation Commission

(2). The Developer shall submit to the Conservation Commission for approval a proposed blasting program prepared by the seismologist or vibrations engineer, independent of the developer and blasting contractor completely detailing the proposed methods of blasting including the type of information to be included in the blast monitoring seismograph reports as detailed hereinafter. The amount of vibration generated by blasting shall not exceed regulatory statutes or directives established by state or other authorities and will further be limited to provide a maximum permissible per component particle velocity of 1.9 inches/second or less if dictated by site conditions and adjacent structures, utilities, etc.

(3). Approval of methods and procedures for initiating the work will not relieve the developer of his responsibilities in connection with the work, safety, direct or indirect damages to existing structures, B.V.W., resource areas, superficial and/or groundwater.

(4). In the event that blasting activities are undertaken outside the buffer zone or resource area for the purpose of blasting boulders, the Developer shall provide the Commission with twenty-four(24) hours notice of time and location of blast.

(5). In the event that blasting activities outside the buffer zone or resource area are planned for underground ledge or rock, the Developer shall provide the Commission fourteen (14) days notice of the time and location of the blast. The Commission shall be permitted to come onto the property and install monitoring devices for the purpose of identifying any impacts to the resource areas and to undertake other activities incidental thereto.

The Developer shall be responsible for the expenses related thereto, not to exceed FIVE HUNDRED (\$500.00) DOLLARS per blasting site.

**WETLANDS  
PROTECTION  
BY-LAW**

(6). Prior to any blasting in the buffer zone or resource area, the Developer shall inquire in writing of the Commission whether the change is significant enough to require the filing of a new Notice of Intent. No blasting shall be undertaken until approval in writing is given by the Commission, or take any other action relative thereto

**ZONE  
CHANGE**

ARTICLE 12. To see if the Town will vote to change from Residential R-6 District to Non-Profit Educational and Recreational District land described as follows:

**GLENDALE  
ROAD**

Certain real estate situated in Hampden, Hampden County, Massachusetts, being known and designated as Parcels "B" and "C", both of which are shown on a "Plan of Land Glendale Road, Hampden, MA, recorded in Hampden County Registry of Deeds in Book of Plans 280, Page 11, said real estate being more particularly bounded and described in two parcels as follows:

Parcel "B": Bounded Easterly by Glendale Road by two lines having a total distance of four hundred eight and 33/100 (408.33) feet; Southerly by Parcel "A", as shown on said plan, three hundred (300.00) feet; Easterly by said Parcel "A", four hundred fifty-two and 08/100ths (452.08) feet; Northerly by said Parcel "A", two hundred seventy-nine and 38/100ths (279.38) feet; Westerly by said Parcel "A", twenty -two and 88/100ths (22.88) feet; Northerly by said Parcel "A", one hundred eight and 86/100ths (108.86) feet; Easterly by said Glendale Road by two lines having a total distance of seven hundred fifty-four and 39/100ths (754.39) feet; Southerly by land now or formerly of one Tippet, six hundred ten and 92/100ths (610.92) feet; Easterly by last named land by two lines having a total distance of three hundred twenty-three and 60/100ths (323.60) feet; Southerly by land now or formerly of one Blizzard, one thousand five hundred thirty-six and 86/100ths (1,536.86) feet; Westerly by land now or formerly of Beaumier by three lines having a total distance of one thousand seven hundred thirty-three and 77/100ths (1,733.77) feet; and Northerly by land now or formerly of one Sazama, by land now or formerly of one Chapdelaine and by land now or formerly of one Dobles, one thousand eight hundred ninety-nine and 30/100ths (1,899.30) feet. Subject to an easement to New England Power Company sixty (60.00) feet in width, as shown on said plan. Containing seventy-six and 052/100ths (76.052) acres.

Parcel "C": Bounded Westerly by Glendale Road by two lines having a total distance of one thousand one hundred seven and 84/100ths (1,107.84) feet; Northerly by land now or formerly of one Knode, one hundred forty-six and 30/100ths (146.30) feet; Easterly by

**ZONE  
CHANGE  
GLENDALE  
ROAD**

last named land, three hundred fifty-one and 34/100ths (351.34) feet; Northerly by last named land, one hundred sixty-five and 32/100ths (165.32) feet; and Easterly by last name land seven hundred seventy - eight and 08/100ths (778.08) feet: and Southerly by land now or formerly of one Trevalion, two hundred twenty-three and 67/100ths (223.67) feet. Containing five and 396/1000ths (5.396) acres of land. Subject to a right-of-way fifty (50.00) feet in width in favor of said Knode, as shown on said plan, or take any other action relative thereto.

**GREATER  
SPRINGFIELD  
SENIOR  
SERVICES**

ARTICLE 13. To see if the Town will vote to raise and appropriate and /or transfer from available funds the sum of \$389.00 which is Hampden's share (1.4%) of the matching funds due the Greater Springfield Senior Services, Inc. for a portion of its Federally funded programs, or take any other action relative thereto.

**KELLY LANE**

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto:  
**KELLY LANE**

The land constituting the road or way in Hampden, Massachusetts as shown on a plan of land entitled "Definitive Plan for Hampden Woods, Hampden Woods Associates, Owners-Developers" as drawn by Ward Engineering Associates, P.C. Consulting Engineers, dated December 1989 and recorded in the Hampden County Registry of Deeds, Book of Plans 270, Pages 114-115, and more particularly bounded and described as follows:

Beginning at a point on Wilbraham Road as shown on said plan and the northerly corner of land now or formerly of Robert T. and Catherine M. Mackey thence Westerly  $86^{\circ}54'21''$  a distance of two hundred fifteen feet (215) along said land of Mackey to a point thence turning a radius of 260' along a course  $38^{\circ}44'44''$  a distance of one hundred seventy-five and 82/100 (175.82) feet, thence Northerly  $54^{\circ}20'55''$  W one hundred fifty-nine 11/100 (159.11) feet to a point, thence turning a radius of 200' along a course  $74^{\circ}46'55''$  a distance of two hundred sixty-one and 04/100 (261.04) feet along Lot 15 (fifteen) as shown on said plan to the northerly corner of Lots 15 (fifteen) and 14 (Fourteen), thence in a radius of 200' along a course  $21^{\circ}36'50''$  a distance of seventy-five and 45/100 (75.45) feet, thence continuing in the same course along Lot 14 (Fourteen) as shown on said plan a

**KELLY  
LANE**

distance of one hundred forty and 02/100 (140.02) feet to a point, thence S 29° 15' 20" W along Lot 13 (thirteen) as shown on said plan a distance of two hundred eight feet (208.00) thence along Lot 12 (twelve) as shown on said plan a distance of two hundred twenty feet (220.00) to a point thence along Lot 11 (eleven) as shown on said plan ninety feet (90.00) to a point thence twenty-seven and 82/100 (27.82) feet having a radius of 30°, thence turning with a radius of 70° one hundred seventy-four and 87/100 (174.87) feet to a point thence turning in the same radius along Lot 10 (ten) as shown on said plan a distance of one hundred seventy-four and 87/100 (174.87) feet to a point, thence turning with a radius of 30° a distance of twenty-seven and 82/100 feet (27.82) to a point, thence N 29° 15' 20" E along Lot 9 (nine) as shown on said plan a distance of two hundred ten (210.00) feet to a point thence, in the same course along Lot 8 (eight) as shown on said plan a distance of two hundred (200.00) feet to a point, thence along lot 7 (seven) as shown on said plan a distance of two hundred feet (200.00) to a point thence forty-eight and 02/100 (48.02) feet along Lot 6(six) as shown on said plan to a point, thence turning with a radius of 260° along Lot 6 (six) a distance of one hundred sixty-one and 43/100 (161.43) feet to a point, thence 33° 03' 19" a distance of one hundred fifty feet along Lot 5 (five) as shown on said plan to a point, thence along Lot 4 as shown on said plan 27° 46' 00" a distance of one hundred twenty-six (126) feet to a point, thence S 54° 20' 55" E along Lot 4 (four) a distance of eighty-seven and 61/100 (87.61) feet to a point, thence along Lot 3 (three) as shown on said plan a distance of seventy-one and 50/100 (71.50) feet to a point, then turning with a radius of 200' 38" 44' 44" a distance of one hundred thirty-five and 25/100 (135.25) feet to a point then seventeen (17) feet along Lot 3 (three) to a point, thence N 86° 54' 21" E along Lot 2 (two) as shown on said plan to a point, thence turning in a radius of 30° along Lot 2 (two) a distance of thirty-six and 24/100 (36.24) feet to point on Wilbraham Road thence S 17° 41' 21" W along Wilbraham Road a distance of sixty (60) feet to the point of beginning, or take any other action relative thereto.

**CONSERVATION  
COMMISSION  
RESTRICTED  
FUND**

ARTICLE 15. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

**CONSERVATION FUND** ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

**LIBRARY STATE AID** ARTICLE 17. To see if the Town will vote to transfer from the Library fund a sum of money to be used by the Library Trustees at their discretion, or take any other action relative thereto.

**LIBRARY ADDITIONAL STATE AID** ARTICLE 18. To see if the Town will vote that in Fiscal Year 1995, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

**RESERVE FUND** ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

**REDUCING TAX RATE** ARTICLE 20. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1995, or take any other action relative thereto.



And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the second day of May, AD 1994 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator, one Planning Board Member, one Park Commissioner

To choose for the term of two years the following: one Regional School Committee Member, one Planning Board Member

To choose for the term of three years the following: one Selectman, one Assessor, one Regional School Committee Member, one Library Trustee, one Cemetery Commissioner, and two Park Commissioners

To choose for the term of five years the following: one Housing Authority Member, one Planning Board Member.

**LANDFILL**

Shall the Town of Hampden be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds to be issued in order to close out the landfill.

Yes \_\_\_\_\_ No \_\_\_\_\_

**THORNTON W. BURGESS SCHOOL ROOF**

Shall the Town of Hampden be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds to be issued in order to replace the roof on the Thornton W. Burgess Middle School.

Yes \_\_\_\_\_ No \_\_\_\_\_

**PAVING**

Shall the Town of Hampden be allowed to assess an additional \$108,298.00 in real estate and personal property taxes for the purpose of paving Town roads for the fiscal year beginning July 1, 1994.

Yes \_\_\_\_\_ No \_\_\_\_\_

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this 22nd day of February 1994.

John M. Flynn, Chairman  
Arthur A. Booth, Jr.  
Richard R. Green  
Board of Selectmen