

Veterans' Services Department

Annual Report for Town Of Hampden

In 1993, there were two families aided by the veterans services department.

The total amount expended during the year was, \$3,383.00 of which 75% is reimbursed by the state, the towns share being, \$845.00.

Under the provisions of Chapter 115 of the General Laws as amended, veterans and their dependents were granted financial assistance.

The Veterans' Service Office not only processes applications for financial assistance but also assists in filing applications for all VA benefits which can result in bringing thousands of dollars in federal funds to applicants. In 1993 the awards to the Town of Hampden totaled \$389,899.00 The awards cover veterans non-service connected pensions, service-connected compensation, retroactive awards and burial benefits.

Respectfully submitted;

Marilyn F. Bolaske
Veterans' Agent

Report of the Cemetery Commissioners

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding have been accomplished. Arrangements are also made for the excavation and refilling of the graves at the time of interment. Twenty five interments were made during the year. Several lots were sold in Old Cemetery and lots are still available there.

This year again we are requesting that all winter decorations and all dead plants and receptacles be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

The bids for the fencing at Prospect Hill Cemetery were received and Berkshire Fence Co. was finally chosen to do the job. The fence was erected both at Prospect Hill and St. Mary's Cemeteries with a sharing of the cost according to the number of feet of fence in each cemetery. Bids are to be solicited for painting the fence this summer.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July and October at 7:30 pm. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectfully submitted,

Robert Sazama, Jr.	566-3304
Richard Hatch	566-3963
Henry Dunwoody	566-3357

Report of the Parks and Recreation Department

The Parks and Recreation Department began the year with a very busy summer. Swim lessons, Summer Camp, and Family Day were all part of the fun.

Swim lessons were added to the summer camp program in response to numerous requests from parents. Katie Wainwright became our Swim Director and organized the swim program. Katie, along with her staff of lifeguards and concession workers, helped keep the Hampden pool a safe and fun place.

Jan Kibbe was our Camp Director again this year. Camp had full enrollment every week. Once again, we encourage parents to sign their children up early to ensure they get the time they want. The Summer Camp followed the same format as past years. Every week had a different theme. Water Week was a big hit and the food during International Week was delicious. Jan and her staff helped ensure an enjoyable experience for all campers.

The Parks and Rec. Dept. teamed with the COA to sponsor the Hampden Fine Arts and Crafts Fair in November. Over 40 exhibitors and demonstrators were present. We hope this will continue to be an annual event involving various community organizations.

A group of Hampden residents formed the Memorial Park Playground Committee. Their goal is to raise funds to purchase and install a state-of-the-art playscape at Memorial Park. The Parks and Rec. Dept., which has given their whole-hearted support to this worthy project, is also planning some improvements in conjunction with their efforts. We would like to thank these very hardworking people for the dedication and enthusiasm they bring to this undertaking. Joyce Dunklee continues to do a terrific job as chairperson of this committee. We encourage anyone who would like to volunteer their time or financial support to call Joyce or any Parks and Rec. member.

Vandalism continues to be a source of frustration. Please be aware that we lose programs and equipment every time we have to repair damage by vandalism. We continued to be concerned by the state of the tennis courts at Thornton Burgess Middle School. The cracks in the playing surface present a danger to anyone playing there and it is our recommendation that the courts be closed until repairs can be made.

Thank you to all the people who worked for our department during the year. Often a thankless and unsung job, these people bring an enthusiasm and dedication to their work that goes beyond an hourly toil. We would like to thank the Highway Dept. for their cooperation over the past year.

Parks and Recreation meetings are held the 2nd and 4th Thursday of the month at the Town Hall. All town residents are encouraged to attend.

Respectfully submitted,

Glennice Flynn
Dave Kingsbury
Sandi Rovelli
Jim Hughes

Recreation Association of Hampden

Board Members

Vin Villamaino	President
Joe Noonan	Vice Preident
Jim Connery	Secretary
Pam Hebert	Treasurer
Paul Snopek	Membership/Registration
Tim Teehan	Publicity
Ken Quackenbush	Publicity
Jim McEwan	Ways & Means

Our monthly meetings are held on the third Tuesday of each month at 7:30 pm in the Town House and we encourage you to attend.

R.A.H. currently sponsors junior T-ball, instructional T-ball, baseball, softball, soccer and basketball.

On behalf of the R.A.H. BOARD I would like to thank all coaches, coordinators, assistant coaches and parents for their time and hard work which has provided sports programs to so many of our youth in Hampden.

Respectfully submitted,

Vin Villamaino
President

Report of the Building Commissioner

BUILDING PERMITS/INSPECTIONS

Signs:	1
Houses:	26
Additions:	18
Garage:	5
Alterations:	12
Sheds:	9
Barns:	3
Pools:	9
Porch/Deck:	17
Stove permits:	10
Demolition:	2
New commercial:	0
Greenhouses:	1
TOTAL:	111

FIRE INSPECTIONS

Smoke detectors:	90
Oil burner inspection:	36
Propane gas inspection	9
TOTAL:	135

ELECTRICAL INSPECTIONS

TOTAL:	97
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PLUMBING/GAS INSPECTIONS

TOTAL:	86
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Respectfully submitted

Albert H. LaPlante
Building Commissioner

Report of the Library

We would like to thank the following people for helping to make 1993 a great year for the Hampden Public Library: staff members, Peg Rochford, Lynn Shay, Kerry Cesan, Kay Moriarty, and Maria Yacovone; volunteers, Dorothy Hauser, Bea Margeson, Cici Melville, and Daniel Brewer; and members of the Friends of the Hampden Library, especially President, Nancy Netherwood, and Treasurer, Steven Thomsen.

1993 marked the first full year of automation at the Hampden Public Library. Many thanks to all our library patrons for their patience during our conversion!

In addition to the perennial pre-school storyhours and adult book discussion groups, the library offered a variety of new programs in 1993 for patrons of all ages. Arts lottery grants funded two adult programs: videophotography and storytelling. The Lions Club and the Friends of the Library sponsored a Red Cross baby-sitting course for teenagers. The Friends of the Library also funded many of the programs offered during the 1993 Summer Reading Program.

The theme of the 1993 Summer Reading Program was "Sail on a Sea of Books." Over 150 children participated in the program and 116 completed the reading and reporting requirements. Those children who completed the program were given a paperback book (courtesy of the Friends of the Library), a Friendly's ice cream cone certificate and were entertained by Monson magician, Jeff Corveau. We would like to thank Kerry Cesan for creating the wonderful bulletin boards that decorated the children's room for the summer.

After a six-month fundraising drive, the library was able to purchase a new photocopier machine in December. The success of the drive was largely due to the generosity of Dorothy Fritts, the Hampden Lions Club, local businesses, and library patrons. Many thanks to everyone who contributed to the copier fund. The copier is available for public use for a charge of 10 cents a page and is free of charge for community groups and senior citizens.

During 1993 the library received funds in memory of Catherine L. Flynn and Arline Howlett. We would like to thank all those who have contributed to memorial funds and those who have named the library in their bequests.

Finally, we would like to thank the Lions and Lioness Clubs for their generosity during 1993, Guida Dairy and Village Food Mart for including the library in their community fund-raisers, and all our library patrons for their continuing support during 1993.

LIBRARY HOURS

Monday	11AM - 8PM	Thursday	11AM - 5PM
Tuesday	11AM - 5PM	Saturday	10AM - 3PM
Wednesday	11AM - 8PM		

The library is closed Saturdays from June 15 to September 15.

LIBRARY STATISTICS

General Services			
Circulation:		Volumes Added	1,165
Print Material-Adult	15,118	Volumes discarded	521
Print Material-Juvenile	19,731		
Non-print materials	14,674	Total collection	13,538
Inter-library loan	397	Magazine subscriptions	62
		Bookmobile	1,635
	<u>43,741</u>		

LIBRARY STATISTICS (CONT)

Finances

Receipts

Municipal appropriation	\$51,515
State Aid	2,333
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	\$53,848

Expenditures

Wages	\$ 40,953
Books & materials	10,353
Supplies	2,542
	<hr/>
	\$ 53,848

(NOTE: The status of the library's trust funds are listed in the Treasurer's Report)

Respectfully submitted,

Elaine Kingsbury, Trustee Chair
Beth Burger, Trustee
Kathleen Hutchison, Trustee
Marta Willey, Library Director

Hampden Volunteer Fire Department

The Fire Department responded to 61 calls this past year. Four of these calls were for mutual aid assistance to surrounding towns. We requested help from our neighbors three times this past year.

In November the Hampden County Fire Mutual Aid Association held their November meeting in Hampden. In 1993, I was again elected Secretary and Treasurer of the county association.

This past year we entered into a mutual aid agreement with Somers, CT Fire Department. Somers has a large tank truck which we hope will be very useful to us in the south end of town.

This past year we awarded three scholarships to firemen's children who are furthering their education. We would like to thank everyone for your continued support of our flower sale and raffle, whose profits go into the scholarship fund.

Anyone who is 19 years old, a Hampden resident and can pass a physical exam and wants to help the town is eligible to join the Fire Department, just give us a call. (566-3314)

This past year, I turned in \$2,131.00 to the Town Treasurer for inspections and permits.

I wish to thank the Police and Highway Departments for their cooperation in helping the Fire Department this past year.

Respectfully submitted,

Lawrence W. Hatch
Fire Chief

Report of the Forest Fire Warden

As in the past, outdoor burning is permitted from January 15th through April 30th from 10:00am to 4:00pm daily. This is for the burning of brush and forest debris only. There is NO burning of grass, hay, leaves, stumps or construction materials. Burning permits are issued on a daily basis, depending on the weather conditions. You may obtain a permit by calling 566-3314 after 9:00am on the day that you wish to burn.

Last year, 1,153 burning permits were issued during the burning season.

In 1993, we responded to 7 brush fires.

Respectfully submitted,

Lawrence W. Hatch
Forest Fire Warden

Report of the Highway Department

The year 1993 will be remembered by Hampden as the year the Sanitary Landfill closed. For the Highway Department, this transition gave us an opportunity for a temporary change of pace. Rather than working in traffic on one of the towns roads, we had the pleasure of working where we could enjoy one of the best views in town. We spent several weeks preparing for and building the new Transfer Station. This spring, some last minute painting and a final coat of asphalt to the roadway will complete the project.

Other construction projects this year included culverts being replaced on Chapin Road, Glendale Road, and Ames Road. Six hundred feet of drainage was installed, and 2,000 feet of roadway was shimmed and sealed on North Road. A catch-basin was rebuilt on Wilbraham Road, a drain line was repaired on Allen Street, and 700 feet of Stafford Road was completely reconstructed.

This year there were several roads that received some form of surface treatment. Somers Road was paved for a distance of 4,200 feet (from Mill Road intersection south), completing the entire length of the road in a two year period. Part of this project was the replacement of 60 feet of 30 inch culvert under Somers Road just south of Martin Farms Road. Bennett Road, Rock-A-Dundee Road, Hickory Lane, Old Coach Road, and Old Coach Circle were all completely resurfaced with asphalt and stone.

Numerous maintenance jobs were again performed. All crosswalks and stoplines were painted, along with some traffic lines. Catch-basins were cleaned and streets were swept as far as the money would allow. Several ditches were cleaned and shoulders were cut.

The highway crew logged a substantial amount of time assisting groups in other areas. Twenty-two trips were made to Westboro to empty recycling trailers there, the park pool was emptied and cleaned, school gym equipment was moved from time to time and trips were made to Hartford and South Hadley to pick up paper for the schools. The entire cemetery fence at Prospect Hill was taken down and removed in preparation for the new one. We responded to calls received by the Volunteer Fire Department (during our normal working hours), and assisted the Police Department when requested.

Last year ended with a total of 24 winter storms that required the Highway Departments attention. In March, "Blizzard Josh" dumped about 16 inches of snow in the area and kept us busy around the clock. Because that storm was declared a disaster, I filed through the Federal Emergency Management Association for reimbursement. As a result, the General Fund was reimbursed for 87.5% of all allowable expenses.

I would like to thank the Board of Selectmen, their secretaries, the many members of the Town Hall, the Police and Fire Departments along with the members of the Highway Department (Patrick Markham, Bob Kibbe, Robert Richards, Albert Rosati Jr., and Rick Brown Jr.) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

Report of the Tree Warden

Over the past year, several calls were received from residents who reported having a dead tree or a tree in very poor condition. Each call was looked into and if the tree was on town property it was usually removed. In some cases, it was possible to have the remaining stump ground down below ground level, and the area loamed and seeded. If anyone has any questions or would like to report a tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Unfortunately, the "Tree Planting Account" was not funded this year and therefore, no new trees were planted by the town. However, several trees were planted by developers in newly constructed sub-divisions adding great aesthetic value, not only to the sub-division, but to the town in general.

Trees removed and cleaned up by the Highway Department were as follows; Ames Road - 9, Bennett Road - 1, Chapin Road - 7, East Longmeadow Road - 2, Glendale Road - 22, Main Street - 2, Mill Road - 1, Mountain Road - 1, Somers Road - 9, South Road - 3, Wilbraham Road - 25 for a total of 82.

Trees removed with the assistance of a professional tree service were as follows; Allen Street - 4, Bennett Road - 2, Chapin Road - 18, East Longmeadow Road - 1, Main Street - 1, Mill Road - 1, Mountain Road - 1, South Monson Road - 1, South Road - 8, Wilbraham Road - 1 for a total of 38.

Also on a limited basis stumps were ground as follows; Allen Street - 1, Chapin Road - 9, North Road - 1 and Wilbraham Road - 2.

Once again, if anyone would like to purchase seedling transplants (various types) at low prices, these are available through the Massachusetts Tree Wardens & Foresters Association. Contact me for more information about this.

Dana S. Pixley
Tree Warden

Report of Police Department

I submit herewith, the Annual Report for the Police Department for the year ending December 31, 1993.

During the year, the Police Department recorded 3,827 log entries. Of these, 1,727 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

Aggravated assault	3	Fire department assists	81
Ambulance assists	136	General services	671
Animal complaints	54	Larceny over \$250.00	36
Annoying phone calls	40	Larceny under \$250.00	71
Assist highway department	80	Missing persons	16
Assist other police departments	107	Motor vehicle complaints	252
B&E attempted forcible entry	9	Noise complaints	37
B&E forcible entry	30	Obscene phone calls	14
Bikes recovered	13	Protective custody	8
Bikes reported stolen	9	Recreational vehicle complaints	21
Buildings found open	69	Stolen cars recovered	10
Burglar alarms answered	314	Stolen cars reported	6
Citizen assists	77	Stolen merchandise recovered	25
Death	2	Stolen motorcycles reported	2
Disturbance	17	Suspicious activity	274
Dog bites	8	Vandalism	123
Dog complaints	73	Weapons, carry, shooting, poss.	41
Family problems	62		

During the year, 182 persons were arrested or summonsed and a total of 449 complaints were filed against them in the following categories:

Assault	2	Operating uninsured m/c	1
Altered license	1	Operating uninsured m/v	36
Assault & battery	5	Operating unregistered m/c	3
A&B on a police officer	1	Operating unregistered m/v	39
A&B with dangerous weapon	6	Operating without a license	18
Attaching plates	13	Parental kidnapping	1
Attempted murder	1	Possession of ammo without FID	1
B&E daytime with intent felony	1	Possession of cocaine	2
B&E into auto	19	Possession of dangerous weapon	4
B&E nighttime with intent felony	5	Poss. of drug paraphernalia	1
Defective equipment	10	Possession of marijuana	9
Distribution of marijuana	1	Poss. of mari. w/intent distribute	5
Domestic violence	7	Procuring alcohol to minors	1
Drinking while driving	2	Receiving stolen prop. over \$250	3
Failure stay in marked lanes	17	Racing	2
Failure stop for police officer	7	Improper left turn	1
Failure to dim headlights	1	Larceny of m/v	1
Fail. to display license plate	1	Larceny over \$250.00	3
Failure to display lights	1	Loud exhaust	1
Failure to keep right	1	Mal. dest. of prop. under \$250	1
Failure to signal before turning	1	Minor in possession of alcohol	8
Oper. m/v w/license suspended	29	Minor transporting alcohol	1
Oper. m/v w/license revoked	11	Negligent operation	1
Oper. m/v without authority	4	No child restraint	2
Oper. rec. vehicle on public way	1	No eye protection on motorcycle	1
Operating to endanger	4	No license in possession	1
Oper. under influence of alcohol	16	No registration in possession	1

Warning Citations		Speeding	175
Marked lanes	2	Stop sign	16
Speeding	81	Studded tires	1
Stop Sign	6	Uninspected m/v	34
Uninspected m/v	5	Unregistered m/v	34
Defective equipment	2	Unregistered recreational vehicle	1
No registration in possession	2		
Fail.stop w/school bus lights on	1	Criminal Citations	
Fail. yield oncoming traffic	1	Altered/forged license	1
No license in possession	1	Attaching plates	8
Too little tire tread	1	Defective equipment	5
		Fail to dim high beams	1
Civil Citations		Failure to stay right	1
Allow unlicensed person to oper.	2	Fail. stop for police officer	3
Defective equipment	5	False name to police officer	2
Fail to change address	1	Marked lanes	1
Fail to dim headlights	1	Negligent operation	1
Fail to grant right of way	2	No child restraint	1
Fail to keep right	3	No eye protection	1
Fail stop w/school bus lights on	2	Oper.rec.vehicle on public way	1
Fail to use care in passing	2	Operation to endanger	3
Fail to yield oncoming traffic	1	Operating with suspended license	15
Harsh noise	2	Operating with revoked license	4
Headphones,wearing while driving	3	Operating without a license	9
Impeded oper.,cracked windshield	1	Racing	2
Impeded.oper.eat.w/both hands driv	1	Revoked registration	14
Improper passing	2	Speeding	14
Improper turn	1	Stop sign	4
Leamer's permit violation	1	Uninspected m/v	6
Loud muffler	1	Uninsured m/v	27
Marked Lanes	2	Unregistered m/v	29
No child restraints	1	Unregistered recreational vehicle	1
No helmet on recreational vehicle	1	Using m/v without authority	3
No license in possession	2		
Restricted hours	3		

Adult alcohol program	10 people
Probation	18 years, 6 months
Court costs, fines	\$10640.00
Victim-witness program	\$680.00
House of Correction, direct	1 year, 9 months
House of Correction, suspended	14 years
Protective custody	8 people
Show cause hearings	177

During the year \$2913.00 was turned over the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$5512.50 from Massachusetts Trial Court in Palmer and \$12,715.50 from the Registry of Motor Vehicles which was the town's share of fines collected.

The new Enhanced 911 emergency telephone service is well on its way to being installed throughout the Commonwealth. It appears as though our town and communities around us will be scheduled for implementation sometime after July 1st of this year. I wish to emphasize, as I have done in the past, how important it is to have your home numbered and the number prominently displayed. This will help any emergency service to respond more quickly to your home should you need them.

If you do not have a number assigned to your home, please contact the building inspector and he will be happy to assist you.

Our DARE program was again conducted in our local schools as well as 10th grade students at Minnechaug Regional High School. Through the efforts of our DARE officer, Jeff Snow, the program has been successful and well accepted. He has spent many hours preparing his classes as well as conducting programs for various groups and parents in both Hampden and Wilbraham. I would like to offer our sincere thanks to all the residents of our community who have supported this very important program throughout the years.

Any resident who wishes to contribute to the DARE program may do so by sending their donation to "Hampden DARE" in care of the Town Treasurer, Donna Easton-Vicalvi.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the police department, the Fire Chief and members of his department, the Highway Superintendent and members of his department, all of the elected and appointed town officials we have worked with and the citizens of the community for their continued support and cooperation throughout the year.

Respectfully submitted,

George K. Stone, Jr.
Chief of Police

Report of the Hampden School Committee and Superintendent of Schools

The Hampden School Committee is pleased to present its report for the 1993 school year. Two events in 1993 have had a profound effect on local schools. On June 18, 1993, Governor William Weld signed the Educational Reform Act of 1993 into law. On December 13 and 14, 1993, the Towns of Hampden and Wilbraham voted to expand the Hampden-Wilbraham Regional School District from grades nine through twelve to include grades kindergarten through twelve. Details about both of these initiatives are included in the Report of the Hampden-Wilbraham Regional School Committee. Special thanks to Hampden representatives who served on the Hampden Wilbraham Regional School District Planning Board: John M. O'Brien III, Richard R. Green, Richard P. Jones, Barbara Mackenzie, and Lynn Schmitt.

SCHOOL COMMITTEE: The Hampden School Committee will continue to oversee the operation of local schools through June 30, 1994. All local school committee members are also members of the Interim Hampden-Wilbraham Regional School Committee. The Interim School Committee meets on the third Wednesday of each month at 7:30 p.m. in alternating locations (Minnechaug Regional High School Room B-5 and Thornton W. Burgess Middle School Library).

SCHOOL COUNCILS: One of the most significant changes required by the Educational Reform Law of 1993 is the formation of School Councils. Comprised of parents, teachers, and community members, and co-chaired by the principal of each school, school councils are responsible for assisting principals in setting goals for the school, identifying students' educational needs, reviewing the school building's budget, and preparing an annual school improvement plan. Local school council members for the 1993-1994 school year are as follows:

Green Meadows Elementary School Thornton W. Burgess Middle School

John Farrell, Principal
Pam Clark, Parent
Douglas Boyd, Parent
Mary Grasseti, Parent
Kathy Nardi, Parent
Marsha Dilk, Teacher
Carol Gauthier, Teacher
Phyllis Hultstrom, Teacher
Barbara Ingraham, Community

Michael Rooney, Principal
Rod Larsen, Parent (5th)
Jan Luczek, Teacher (5th)
Meri Blanchard, Parent (6th)
Susan Gorski, Parent (6th)
Denise Fiedler, Teacher (6th)
Ann-Marie Villamaino, Parent (7th)
Jean Smith, Teacher (7th)
Cheryl Bronner, Parent (8th)
Charlotte Richmond, Parent (8th)
Eleanor Fernands, Teacher (8th)
Sandi Jarvis, Teacher (Related Arts)
Kenneth Winetrou, Community

School Councils meet at least once each month. All meetings are open to the public.

CURRICULUM AND INSTRUCTION: Curriculum and professional development are again priorities in the Hampden Public Schools. During the 1993-1994 school year, the Green Meadows goal is to enhance social skills of students and to learn more about alternative forms of assessment. A new handwriting program, the D'Nealian method, is being introduced to students in kindergarten and first grade. Thornton Burgess is developing an Advisor-Advisee Program for students while continuing to implement a Team structure. Hampden students continue to show good progress on standardized achievement tests with the most growth shown in the area of math.

PERSONNEL: A number of dedicated school employees ended their service to the Hampden Public Schools during 1993. Sincere thanks to teachers Carol Siano (32 years), Helen Geary (28 years), Johanna Fregeau (22 years), Kate Leary (19 years), Noel Pixley (8 years), Gerry Benjamin (2 years), Madeleine Mahar (2 years), and support staff Barbara Moore (23 years), Lexie Guertin (16 years), Margie Thomsen (8 years), Meri Blanchard (4 years) and Christine Kravitz (2 years) for their many contributions to students, staff, and the larger Hampden community. Welcome to new teachers Kathy Day (6th grade), Lynn Kace (6th grade), Frank Moscuzza (Industrial Arts) and Administrative Assistant Pat Brooks.

STUDENT ENROLLMENT: The five year enrollment history of students reported on October 1 is presented below:

HAMPDEN PUBLIC SCHOOLS FIVE YEAR ENROLLMENT HISTORY					
	89/90	90/91	91/92	92/93	93/94
K	63	53	61	64	55
1	47	67	63	65	64
2	65	55	80	63	69
3	62	75	60	76	67
4	66	61	77	61	75
5	61	73	63	73	57
6	63	62	73	63	72
7	61	63	66	73	63
8	51	59	57	62	70
TOTAL	539	568	600	600	592

OPERATION AND MAINTENANCE: During February vacation, 1993, the Thomton W. Burgess Middle School roof developed serious cracks and leaks which resulted in considerable damage to several rooms. Prompt action by the custodial staff made it possible to reopen school on the following Monday. Interior damage was centered in the library, team room, entries and hallways in the school. Some of the interior damage was covered by the Town's insurance policy. In late spring, voters approved a debt exclusion for temporary roof repairs. Approval for a full roof replacement will be requested this spring.

REPORT OF THE HAMPDEN SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS P3

FISCAL RESOURCES: With continuing support from the Town of Hampden and additional state funding, the local schools FY94 budget meets requirements of the Educational Reform Law of 1993. Increased monies are being used to offset deferrals made in FY93 due to roof problems and increases in mandated programs.

Grant programs continue to provide local schools with an essential source of funding. New grant programs in FY94 include collaborative projects on expanded health services, health education and smoking cessation programs, and a math and science initiative. Support from the Hampden PTO, Hampden Volunteers in Public Schools, Inc., and individuals and local businesses also greatly enrich our schools through contributions of both human and material resources.

THE FUTURE: Resources available through regionalization will help our schools provide quality educational programs for Hampden students in future years. Although the Hampden Public Schools will no longer exist as we have known them, our children will continue to benefit from the spirit and support which characterizes our community.

It is with a mixed sense of sadness and excitement that the Hampden School Committee closes this, its last entry into an Annual Town Report. We acknowledge and compliment all of the hardworking and dedicated school committee members of the past and personally commit ourselves to continuing to work for quality education for all children. We are excited about the challenges which the expanded Hampden Wilbraham Regional School District faces and are confident that the future hold great promise for all of our children.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chair
Richard Gilday
Dr. Albert Hebert
Barbara Mackenzie
Eileen Nelson

SUPERINTENDENT OF SCHOOLS

Dr. Gwen E. Van Dorp

**HAMPDEN PUBLIC SCHOOLS
FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1993**

ACCOUNT	92/93 APPRO.	92/93 EXPEND.	CLOSING BAL.
REGULAR ED:			
1000			
1106 SCH.COMM.EXP.	3290.00	1944.68	1345.32
1201 SUPT.SAL.	51859.00	51856.98	2.02
1202 SECS' SALS.	34268.00	33814.75	453.25
1204 CONT.SERV.	1800.00	1851.84	-51.84
1205 SUPPLIES	1400.00	692.05	707.95
1206 OTHER	1143.00	1559.00	-416.00
2000			
2102 TEA.AIDE SALS.	29123.00	29076.04	46.96
2106 SUPVSN.	13800.00	9783.15	4016.85
2201 PRINC.SALS.	72641.00	72415.80	225.20
2202 SEC.SALS.	28891.00	29030.30	-139.30
2205 SEC.SUPPS.	2000.00	1420.66	579.34
2206 TRAVEL-PRINC.	850.00	809.10	40.90
2301 INSTR.SALS.	1179623.00	1189587.69	-9964.69
2305 INSTR.SUPPS.	34319.00	32195.56	2123.44
2306 OTHER-COMM.SERV	1000.00	770.42	229.58
2405 TEXTBOOKS	11950.00	7616.44	4333.56
2501 LIBRARIAN SAL.	38078.00	38077.83	0.17
2505 LIBRARY SUPPS.	3200.00	998.15	2201.85
2605 A.V SUPPS.	500.00	284.03	215.97
2701 GUIDANCE SAL.	40508.00	40507.95	0.05
3000			
3201 HEALTH SAL.	8752.00	7552.72	1199.28
3203 HEALTH AIDE SAL.	10024.00	9800.88	223.12
3205 HEALTH SUPP.	300.00	290.97	9.03
3206 HEALTH OTHER	400.00	194.50	205.50
3374 TRANSP. K-8	63300.00	62426.56	873.44
3403 FOOD SERV.SUPVN.	10506.00	8143.33	2362.67
3521 STUDENT ACTIV.	1650.00	1089.00	561.00
4000			
4113 CUST.SALS.	105079.00	106205.10	-1126.10
4115 CUST.SUPPS.	6500.00	2042.82	4457.18
4125 FUEL OIL	30000.00	38467.53	-8467.53
4135 UTILITIES	47878.00	43639.81	4238.19
4214 MAINT.GROUNDS	5363.00	2380.07	2982.93
4223 MAINT.SALS.	16994.00	16971.76	22.24
4224 MAINT.BLDGS.	33875.00	33368.83	506.17
4225 MAINT.SUPPS.	3000.00	3137.80	-137.80
4234 MAINT.EQUIP.	6500.00	7369.96	-869.96
4235 EQUIP.SUPPS.	2100.00	2042.21	57.79
6000			
6203 COMM.PRO.SAL.	300.00	0.00	300.00

HAMPDEN PUBLIC SCHOOLS			
FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1993			
ACCOUNT	92/93 APPRO.	92/93 EXPEND.	CLOSING BAL.
7000			
7308 ACQ.U.EQUIP.	7000.00	6029.08	970.92
7408 REPL.EQUIP.	1800.00	61.00	1739.00
9000			
9139 VOC.ED.TUIT.	12870.00	0.00	12870.00
TOTAL REG.ED:	1924433.00	1895506.35	28926.65
SPECIAL ED:			
2000			
2102 TEA.AIDE SAL.	23233.00	29091.61	-5858.61
2106 SUPVN.OTHER	250.00	156.97	93.03
2301 INSTR.SALS.	105381.00	105379.68	1.32
2305 INSTR.SUPPS.	2000.00	1425.46	574.54
2801 ADM/PSY. SALS.	90818.00	90817.83	0.17
2802 SECS' SALS.	28860.00	28956.29	-96.29
2804 EVAL.SERVICES	4000.00	13850.10	-9850.10
2805 SUPPLIES	500.00	268.99	231.01
2806 TRAVEL	800.00	864.23	-64.23
3000			
3364 TRANSP.	34000.00	34151.85	-151.85
9000			
9100 TUIT.MA.SCHLS.	0.00	0.00	0.00
9300 TUIT.PR.V.SCHLS.	39700.00	37861.32	1838.68
9400 TUIT.COLLAB.	68500.00	84143.12	-15643.12
TOTAL SPECIAL ED:	398042.00	426967.45	-28925.45
GRAND TOTAL	2322475.00	2322473.80	1.20
ASBESTOS MGMT.	1000.00	994.41	5.59
ENERGY CONSERVATION	4000.00	3988.90	11.10
LABOR RELATIONS	3500.00	3496.18	3.82
UNEMPLOYMENT COMP.	6000.00	5997.47	2.53

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

The signing of the Education Reform Act of 1993 by Governor Weld in June, and the expansion of the Hampden-Wilbraham Regional School District to include Grades Kindergarten through Grade 12 will have significant impact on the educational opportunities of the children in the Commonwealth, and the towns of Hampden and Wilbraham.

The Education Reform Act is intended to provide each student in the public schools in Massachusetts with a quality educational program, and to place a greater amount of control of the educational process at the school building level, through empowerment of school principals and the creation of school councils. The law is comprehensive and requires greater accountability of the public schools along with the increased funding required from both the state and local communities. The bill is intended to be fully implemented over the next six years, and will require professional educators, parents, students, and citizens to work together to fully realize the law's promise to our children.

In December, special town meetings in Hampden and Wilbraham overwhelmingly approved the expansion of the current Grades 9 through 12 regional school district. The K-12 Regional School District Planning Board, consisting of citizens from both communities, did an outstanding job of researching the pros and cons of expanded regionalization and effectively communicated the data from their work, which resulted in the expanded region. The major focus was consistently to improve the educational opportunity for students and to prepare them for the tasks and opportunities of the 21st century.

As school closed in June, five retirees were honored for their combined 140 years' of service to the students of Hampden and Wilbraham. The retirees were: Mrs. Marilyn Ates, a member of the social studies and foreign language departments; Mr. Paul Deslauriers, of the special needs department; Mr. Robert McCarthy, of the foreign language department; Miss Patricia Cascio, of the physical education department; and Mrs. Angelina Leone, of the food service department.

The unexpected death of Mr. Russell Holt, just prior to school opening, continues to have a significant impact on our educational community. Russ was an extremely effective and respected mathematics teacher at Minnechaug for twenty-six years. He successfully worked with both our most talented and needy students. Russ Holt's commitment to Minnechaug students was beyond measure and will be long remembered.

The Class of 1993 placed 64% of its members in four-year colleges, and over 21% in two-year colleges. This is the second year in a row in which over 85% of Minnechaug's graduates have continued their education beyond high school.

With 83% of the senior class taking the Scholastic Aptitude Tests (SAT), Minnechaug scores remain stable and well above the national and state averages. The mathematics score averaged in excess of 500 points for the seventh time since 1975.

Regional School District 1993 Town Report

1992-1993 COMPARISON OF SAT AVERAGE

<u>Verbal</u>		<u>Math</u>
451	Minnechaug	501
427	Massachusetts	476
424	National	478

For the first time this fall, non-resident students were admitted to Minnechaug as a part of the School Choice program. As of this writing, 65 students are attending Minnechaug and have generated over \$245,000 to offset the educational costs to the citizens of Hampden and Wilbraham.

A number of co-curricular and athletic teams have achieved recognition due to their outstanding performances. The Computer Science team took first place in the COMPUTOURNEY program, sponsored by Hewlett Packard, receiving a prize of \$10,000 in computer hardware and software. The Science Olympiad team took first place in the Western Massachusetts Science League. The Mock Law team placed first in the Western Massachusetts Bar Association's Regional 2 Competition, and reached the semi-finals at the state level. At the Model UN, Minnechaug students were recognized as the best delegation, best delegates, and writers of the best resolution.

Athletically the girls' swim team was Western Massachusetts and state champions. The girls' gymnastics team won the PVIAC "A" League championship and the girls' basketball team was crowned champions of the Tri-County league. The boys' swim and boys' track teams both earned Western Massachusetts championships, as did the cheerleading squad.

The Renaissance Program with increasing support from business, industry, and parents, continues to recognize students for academic achievement. For the first time this year, the sponsors of the Renaissance Program were honored with a day set aside which featured a breakfast and a presentation of a mug to each sponsor.

Enrollment as of October 1, 1993

Grade	Hampden	Wilbraham	Tuition	Total
9	65	162	31	258
10	54	148	26	228
11	61	158	16	235
12	48	140	2	190
<u>766</u>	<u>9</u>	<u>17</u>	<u>0</u>	<u>26</u>
TOTAL	237	625	75	937

Regional School District 1993 Town Report

In 1994 there is optimism that public education will be able to move forward to improved services to students. The members of the Hampden-Wilbraham Regional School Committee wish to thank the citizens of Hampden and Wilbraham for their continued support and willingness to contribute to the success of our efforts.

Respectfully submitted,

Mary Ellen Glover, Chairperson
Suzanne G. Rose, Vice-Chairman
Paula K. Gaynor
Charity L. Marlatt
Richard J. Rediker
Janie W. Tencza
Thomas R. Toman

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

Financial Statement FY 1993

JUNE 30, 1993

ASSETS

Accounts Receivable - Food Service	\$ 3,912.90	
Accounts Receivable - Tri School Busing	1,065.60	
Deferred Compensation Deposited w/ Fiscal Agent	17,846.66	
Petty Cash Advance	100.00	
Food Service Inventory	3,349.98	
Cash on Hand	13,225.05	
Fleet Bank	38,885.79	
BayBank	188,054.85	
Massachusetts Municipal Depository Trust	196,782.49	
Ludlow Savings Bank	11,280.36	
<u>TOTAL ASSETS</u>		<u>\$474,503.68</u>

LIABILITIES

Encumbered FY93 Funds	90,106.86
Accrued Payroll FY93	192,276.66
Accrued Payroll Special Funds	10,683.48
Due to the IRS	242.98
Due to the Commonwealth	910.38
Health Insurance Escrow Account	7,642.81
Tri-School Busing	(7,454.87)
Employee Deductions	32,023.23
<u>General Operating Funds</u>	
Deferred Compensation Payable to Participants	17,846.66
Excess and Defficiency Funds	57,100.13
Designated for Subsequent Operations	354,082.00
Petty CASH Reserves	100.00
Authorized Deferral of Teacher Pay	(452,185.00)

Fund Balance

School Choice	11,360.00
Capital Fund Projects	13,893.82
Capital Fund Reserved - Roof Warranty	8,000.00
Food Services	56,079.94
Adult Education	916.00
Athletic Revolving Funds	4,446.98
BlueBerry Teacher Renewal	250.00
Community Recreation	10,155.66
Computers at Minnechaug	1,457.96
Driver Education	10,498.50
Rental of Facilities	6,416.81
Revolving Replacement Accounts	21,455.02
Non Resident Tuition Accounts	21,138.40
Platts' Oilgram	796.00
Summer School	3,933.66
Tailings	329.61

TOTAL LIABILITIES AND RESERVES

\$474,503.68

CAPITAL EXPENDITURES

July 1, 1992 thru June 30, 1993

Expended for Debt Reduction - 1988 Bond	\$130,000.00
Expended for Interest - 1988 Bond	57,102.50
	<u>\$187,102.50</u>

Treasurer's Report

Two weeks after taking over as Treasurer I faced the takeover of Heritage Bank by Fleet Bank. The Town had maintained the General Fund account with Heritage Bank for a number of years. The takeover went well, however, the cost of maintaining the General Fund with Fleet Bank was substantially more. Upon analyzing the banks in this area I found the Bank of Western Massachusetts to be the most competitive in meeting the Towns' needs. I realize that the Town is not making the high yields on investments as in years past which is why I have consolidated and moved funds I feel were becoming too costly.

I am also working with the Tax Collector to redeem properties in Tax Title. This year \$31,101.53 has been redeemed.

Interest on short term debt was reduced to \$2,934.25 as anticipated. This is well below the \$58,242.00 expended in 1992.

If any resident has any questions please feel free to contact me at 566-2401.

Sincerely,

Donna M. Easton-Vicalvi
Treasurer

City, Town, County or District HAMPDEN

QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH

Quarter Ending December 31, 1993

PART I:

A. Cash and checks in office -0-

B. Non-Interest Bearing Checking Accounts *

Collat - over'd Y/N	Comp. Bal. Y/N	Financial Institution	Purpose	Balance
---	---	-----	-----	-----
---	---	-----	-----	-----
---	---	-----	-----	-----
Total				<u>-0-</u>

C. Interest Bearing Checking Accounts *

Collat - over'd Y/N	Comp. Bal. Y/N	Financial Institution	Purpose	Interest Rate	Balance
<u>N</u>	<u>N</u>	<u>Bank of W MA</u>	<u>General Fund</u>	<u>2.70</u>	<u>47,257.45</u>
---	---	-----	-----	-----	-----
---	---	-----	-----	-----	-----
Total					<u>47,257.45</u>

D. Liquid Investments *

Collat - over'd Y/N	Comp. Bal. Y/N	Financial Institution	# of Accounts	Interest Rate	Balance
<u>N</u>	<u>N</u>	<u>FLEET</u>	<u>1</u>	<u>2.05</u>	<u>3,619.40</u>
<u>N</u>	<u>N</u>	<u>FLEET</u>	<u>1</u>	<u>1.85</u>	<u>10,703.44</u>
<u>N</u>	<u>N</u>	<u>MMDT</u>	<u>1</u>	<u>2.96</u>	<u>3,401.75</u>
<u>N</u>	<u>N</u>	<u>STATE STREET</u>	<u>1</u>	<u>2.25</u>	<u>26,811.79</u>
<u>N</u>	<u>N</u>	<u>SHAWMUT</u>	<u>1</u>	<u>2.29</u>	<u>96.13</u>
<u>N</u>	<u>N</u>	<u>BANK OF W MA</u>	<u>1</u>	<u>2.05</u>	<u>4,103.56</u>
<u>Y</u>	<u>N</u>	<u>BAYBANK</u>	<u>1</u>	<u>1.80</u>	<u>276,746.01</u>
<u>N</u>	<u>N</u>	<u>BAYBANK</u>	<u>1</u>	<u>2.20</u>	<u>11,170.98</u>
Total					<u>336,653.06</u>

E. Term Investments *

Certificates of Deposit

<u>Collat - waiv'd</u>	<u>Comp. Bal.</u>	<u>Financial Institution</u>	<u>Purpose</u>	<u>Interest Rate</u>	<u>Balance</u>
Y/N	Y/N				
---	---	-----	-----	-----	-----
---	---	-----	-----	-----	-----
---	---	-----	-----	-----	-----
Total					-----
U.S. Treasury Bills					-----
Repurchase Agreements					-----
Others					-----
Total					-----

F. Trust Funds

<u>Collat - waiv'd</u>	<u>Comp. Bal.</u>	<u>Financial Institution</u>	<u># of Accounts</u>	<u>Interest Rate</u>	<u>Balance</u>
Y/N	Y/N				
<u>N</u>	<u>N</u>	<u>BAYBANK</u>	<u>7</u>	<u>2.20</u>	<u>31,549.25</u>
<u>N</u>	<u>N</u>	<u>FLEET</u>	<u>7</u>	<u>2.01</u>	<u>74,868.66</u>
---	---	-----	-----	-----	-----
---	---	-----	-----	-----	-----
Total					<u>106,417.91</u>

Total of all Cash and Investments

443,070.97

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Board of Assessors

1993 (FY1994) has been a revaluation year for the Town of Hampden. This action is dictated by the Massachusetts Department of Revenue and must take place every three years.

Sales over the past three years have decreased both on numbers of actual sales and in value received for sold properties. Since revaluation is based on sales figures the result of this showed that Hampden's property values were lowered by approximately ten per cent.

However, when the values decrease the tax rate increases as it has done this year. The tax rate for Fy. 1993 was \$13.96. The tax rate for Fy. 1994 has been set at \$15.87. An increase of \$1.91.

The appropriations to be raised are voted on at Town Meeting and the tax rate must be made to cover all expenditures voted in by the towns people, and any other expenditures designated by county; state; federal; or other agencies.

The main part of the revaluation was undertaken by Patriot Properties an appraising company approved by the State of Massachusetts; and is overseen and assisted by the Board of Assessors.

Those who have questions or wish to apply for abatements on their property; may request an abatement form from the Assessors Office; these forms must be returned to the Assessors Office no later than 30 days from the mailing of the third quarter tax bill. If the tax bills were mailed on December 29th; Taxpayers would then have until January 29th to turn in their abatement applications. The laws covering abatement requests and other pertinent information covering tax bills, is printed on the back of each bill.

The Assessors wish to thank all parties and departments that have aided this Office in this year's revaluation effort, and wish to remind all towns people that if and when you do have questions; any of us in this office will be glad to over your tax bills and values with you.

THE HAMPDEN BOARD OF ASSESSORS

Stanley Witkop
Richard Jalbert
Henry Baush

Board of Assessors P 2

Total Appropriations to be Raised		\$5,551,589.00
Other Local Expenditures		186,778.14
State and County Cherry Sheet		36,460.00
Allowance for Abatements and Exemptions (Overlay)		<u>72,641.28</u>
Gross Amount to be Raised		\$5,847,468.42
1994 Estimated Receipts by Cherry Sheet		1,131,881.00
Local Estimate Receipts		
Motor Vehicle Excise	\$272,300.00	
Penalties and Interest on tax/excise	27,775.00	
Payment in Lieu of Services	18,654.00	
Dept. Revenue-Schools	23,039.00	
Dept. Revenue-Libraries	922.00	
Dept. Revenue-Cemeteries	900.00	
Other Department Revenue	24,941.00	
Licenses and Permits	24,541.00	
Fines and forfeits	19,608.00	
Sales and Use of Town Property	919.00	
Miscellaneous	322.00	
Total		434,176.00
Prior Year overestimates and other Sources		5,333.00
Other Revenue Sources Appropriated Specifically to Reduce The Tax Rate		154,822.00
Total Estimated Receipts and Available Funds		1,726,212.00
Total amount to be Raised by Taxation		
Real Estate Tax		3,992,496.92
Personal Property Tax		<u>128,759.50</u>
Grand Total		5,847,468.42

Taxes Abated in Fy. 1993

1993 Real Estate	\$23,393.78
1993 Pers. Property	48,922.68

Statutory Exemptions granted on Real Estate

1993 Real Estate	\$14,046.08
------------------	-------------

Motor Vehicle Excise Committed in Fy. 1993

1992 Commitments	\$ 6,862.94
1993 Commitments	254,260.63

Motor Vehicle Excise Abated in 1993

1991 Commitments	\$ 778.54
1992 Commitments	4,842.80
1993 Commitments	6,987.55

The Town Owns the Following
Property

Ames Rd.	6.00 acres
Baldwin Dr.	1.06 acres
Bayberry Rd	7.19 acres
Main St.	.29 acres
Martin Farm	.78 acres
Martin Farm	.80 acres
Mill Rd.	1.50 acres
Mill Rd.	17.40 acres
Mill Rd.	3.01 acres
Mill Rd.	4.00 acres
Sessions Dr.	.71 acres
Wilbraham Rd	22.00 acres

REPORT OF THE TOWN CLERK

Vital statistics recorded in Hampden are:

	1991	1992	1993
Births	44	33	32
Deaths	46	49	63
Marriages	20	27	21

Money submitted to the Town Treasurer in 1993 is:

Fish and Game			
Gross	\$6781.40		
Fees	170.40	170.40	
Dog Licenses		2220.00	
UCC Recordings		435.00	
Certified Copies and Publications		715.00	
Trade Names and Marriages		735.00	
Bank interest earned		19.83	
		<hr/>	
		4295.73	Total

Available in the Town Clerk's office:

Subdivision Control Law	\$3.00
Zoning By-Law	5.00
Zoning Map	5.00
Certified Copies (Birth, Death, Marriage)	5.00
Marriage license	15.00
Trade Name in Business (dba)	20.00
Street List	5.00
Voters' List	5.00
Voters' List on disk	20.00
Voter registration card	5.00
Hampden Street Map	no charge (while supplies last)

For the 1994 census, the Town Clerk's office mailed a census form into every household listing the names of all persons currently on record at that specific address. This is a new census form. We are asking that the information be verified or corrected and the form be returned. The residents of Hampden have always shown wonderful cooperation by returning a high percentage of the census forms. We anticipate that same response this year. If any family did not receive a form, please contact the Town Clerk's office (566-3214).

Respectfully submitted,

Rita A. Vail, Town Clerk

REPORT OF THE TAX COLLECTOR

FY'93 Real Estate Taxes committed	\$3,924,421.33	
	47,059.13	outstanding
FY'93 Personal Property Taxes committed	113,888.19	
	1,997.38	outstanding
1993 Auto Excise committed	254,260.63	
	6,490.82	outstanding

In 1993, through the Deputy Tax Collector, we began marking delinquent excise tax bills at the Registry of Motor Vehicles. This means that a person who has even one marked bill, will receive from the Registry a notice of non-renewal rather than a notice of renewal when the due date approaches for a new driver's license or registration of a vehicle. At that point the person must pay all delinquent excise taxes (plus interest and fees) before the Deputy Collector will unmark the bill, and the Registry will refuse to issue registrations and licenses until all bills are cleared.

From the time that Hampden has been involved in this process, we have collected approximately \$19,000 of delinquent excise taxes plus an additional \$13,000 in fees and interest. This system has been working exceptionally well. Some people who have refused to pay excise taxes for years, now have been forced to pay two to three thousand dollars.

The concept of the fiscal year remains confusing to many taxpayers. An estimated 30% of the questions answered in the tax office is related to fiscal versus calendar year confusion.

The fiscal year for the Town covers the time period from July 1st to June 30th. This is dictated by state law. So, for example, fiscal '94 runs from July 1, 1993 to June 30, 1994. The Town of Hampden collects taxes quarterly. For fiscal '94, taxes are due:

August 1, 1993 -- 1st quarter payment

November 1, 1993 -- 2nd quarter payment

February 1, 1994 -- 3rd quarter payment

May 1, 1994 -- 4th quarter payment

We continue to welcome any questions in the tax office.

Respectfully submitted,

Rita A. Vail, Collector of Taxes

REPORT OF THE BOARD OF REGISTRARS

Registered Voters January 1, 1993 -- 2989
Registered Voters December 31, 1993--2897

Voter attendance during the year 1993:

Republican Party Caucus, March 25	34
Democratic Party Caucus, March 26	38
Annual Town Meeting, April 26	197
Special Town Meeting, April 26	197
Annual Town Election, May 3	703
Special Town Election, June 7	1145
Special Town Meeting, October 4	86
Special Town Meeting, December 13	193

Poll Workers for 1993:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Henry Dunwoody
CLERK	Helen Lavallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Irene Cutting	Sheila Flynn
Marion Joyce	Judith Jackson
Elizabeth Wells	Evelyn Schmidt

TELLERS

Beth Burger	Brenda Ahlberg
Andree Crowley	Gloria Belanger
Beryl Doten	Marilyn Blizard
Barbara Dunwoody	Carol Collins
Dorothy Hill	Sandra Gray
Elaine Kingsbury	Rita Southworth
Chesley Metcalf	Patricia Smith

ALTERNATE TELLERS OR INSPECTORS

Janet Case	Joyce Libby	Mary Berrett	Gail Lefebvre
Edith Casey	Nancy Salerno	Ann Burian	Janet Redin
Deborah Dragon	Philip Schneider Jr	Sophie Davenport	Margaret Rochford
Donald Dragon	Sheila Slawiak	Nancy Downey	George Walsh
Mary Dunklee	Thomas Slawiak	Gloria Fabbri	
Kathleen Duquette	Robert Wells	Sally Kealy	
Eleanor Hapgood	Carolyn Whipple	Michelle Lavallee	
	Mary Cesan		
	Paul Grunthault		

Respectfully submitted: Board of Registrars of Voters, Arthur A. Booth Jr
Janet M. Redin
Elizabeth M. Wells
Rita A. Vail, Clerk

Moderator, Richard Patullo, opened the meeting at 8:05 PM. The meeting adjourned at 8:15PM for the Special Town Meeting and reconvened at 8:35 PM.

Article 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1992 be accepted as printed.

Article 2. The Town voted that the sums of money, as amended, shown in the column entitled Fiscal 1994 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charge for the Fiscal Year ending June 30, 1994.

BUDGET FOR FISCAL YEAR 1994

Item No.	Fiscal 1994 Recommended	Subject to Positive Referendum Vote
GENERAL GOVERNMENT		
1.0 Accountant		
1.1 Salary	9,557	
1.2 Clerical	1,598	
1.3 Expenses	7,600	
Total Accountant		18,755
2.0 Advisory Committee		
2.1 Clerical	2,627	
2.2 Expenses	170	
Total Adviosry Committee		2,797
3.0 Appeals, Board of		
3.1 Clerical	2,388	
3.2 Expenses	160	
Total Board of Appeals		2,548
4.0 Assessors, Board of		
4.1 Salaries	7,986	
4.2 Clerical	11,624	
4.3 Expenses	2,000	
4.4 Data Processing	300	
4.5 Revaluation Update	1,705	
4.6 Mapping Maintenance	800	
4.7 Computer Maintenance & Supplies	500	
4.8 Excise Billings	0	
Total Board of Assessors		24,915
5.0 Building Department Expenses		
5.1 Code and General Enforcement	400	
5.2 Commissioner and Inspectors	15,000	
Total Building Department		15,400
6.0 County Retirement	168,971	168,971
7.0 Insurance		
7.1 Property and Liability	90,000	
7.2 Employee Benefits	148,000	
7.3 Unemployment Compensation	4,415	
Total Insurance		242,415
8.0 Law and Claims		
8.1 General	820	
8.2 Town Counsel	14,223	
8.3 Town Prosecutor	0	
Total Law and Claims		15,043
9.0 Moderator		
9.1 Salary	0	
9.2 Expenses	100	
Total Moderator		100