

ANNUAL TOWN REPORT 1992



HAMPDEN, MASSACHUSETTS

INDEX

ACCOUNTANT.....	68
ADVISORY COMMITTEE.....	see pink pages in back of book
ADVISORY COMMITTEE REPORT.....	18
ANIMAL INSPECTOR.....	26
APPEALS, BOARD OF.....	19
ARTS LOTTERY COUNCIL.....	25
ASSESSORS, BOARD OF.....	51
BUDGET FOR FY93.....	see pink pages in back of book
BUILDING COMMISSIONER.....	30
BUILDING PROCEDURE.....	10
CEMETERY COMMISSIONERS.....	27
CENTENNIAL COMMONS--TENANTS.....	23
COMPUTER STUDY COMMITTEE.....	17
CONSERVATION COMMISSION.....	24
COUNCIL ON AGING.....	21
DOG OFFICER.....	25
DUTCH ELM DISEASE.....	28
EMERGENCY TELEPHONE NUMBERS.....	see back inside cover
FEE SCHEDULE.....	11
FIRE DEPARTMENT.....	33
FOREST FIRE WARDEN.....	33
GYPSY MOTH.....	28
HEALTH, BOARD OF.....	13
HIGHWAY SUPERINTENDENT.....	34
HISTORICAL SOCIETY.....	23
HOUSING AUTHORITY.....	22
INFORMATION, GENERAL.....	3
LIBRARY.....	30
MAP.....	1
MEMORIAM.....	2
MODERATOR.....	17
PARKS & RECREATION.....	29
PLANNING BOARD.....	20
POLICE DEPARTMENT.....	36
RECOGNITION OF SERVICE.....	9
RECREATION ASSOCIATION OF HAMPDEN (RAH).....	30
RECYCLING.....	16
REGISTRARS, BOARD OF.....	54
RIDGELINE AND HILLSIDE COMMITTEE.....	20
SCHOOLS --- HAMPDEN PUBLIC SCHOOLS.....	39
HAMPDEN WILBRAHAM REGIONAL SCHOOL DISTRICT.....	45
SELECTMEN, BOARD OF.....	12
TAXES, COLLECTOR OF.....	53
TOWN CLERK.....	53
TOWN TREASURER.....	48
TOWN MEETING --- ANNUAL.....	55
SPECIAL.....	65
TOWN OFFICERS --- COMMITTEE AND DEPARTMENT SCHEDULES.....	4
ELECTED.....	5
APPOINTED.....	6
TOWN WARRANT.....	see yellow pages in back of book
TREE WARDEN.....	35
VETERANS' SERVICES.....	27



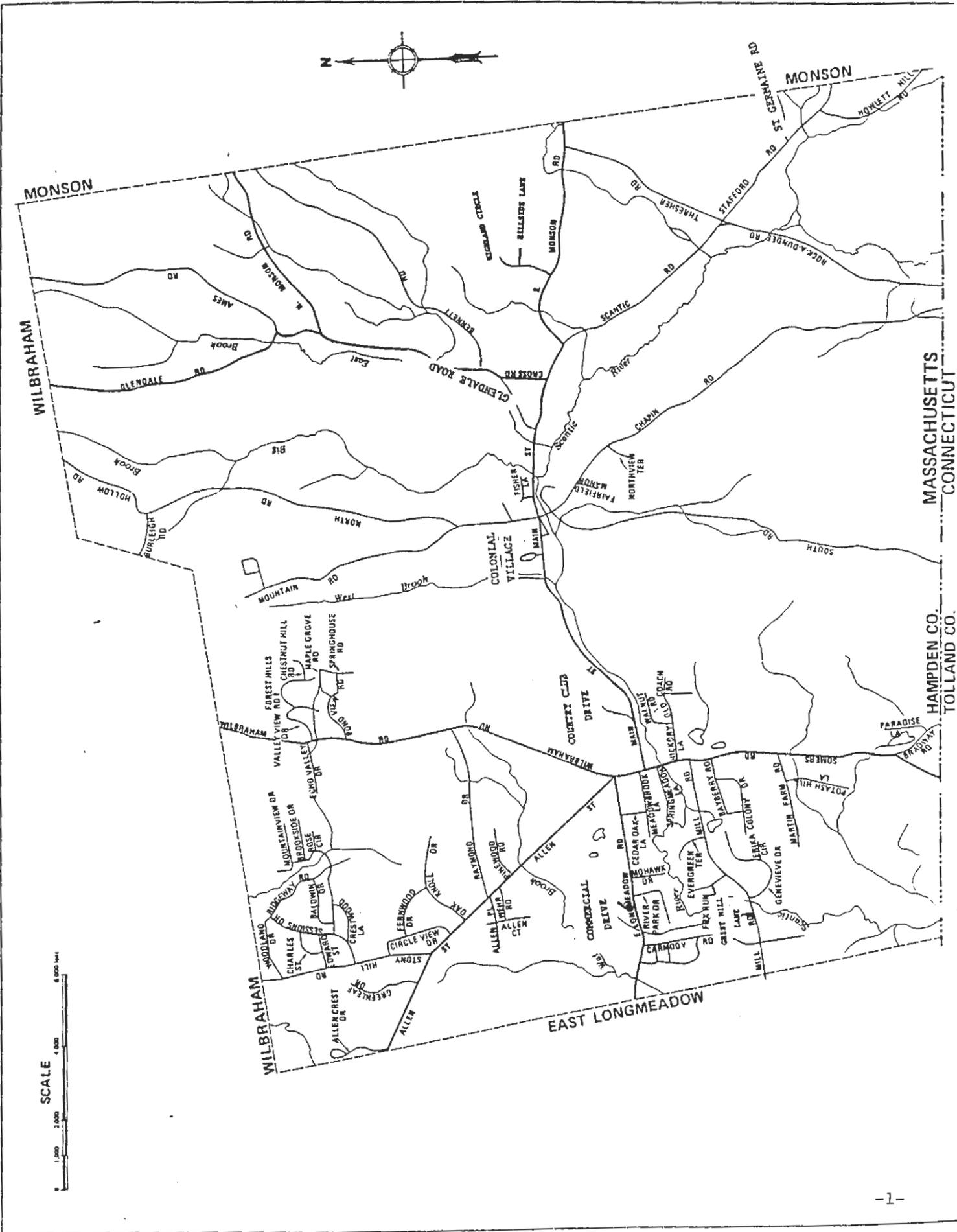
MONSON

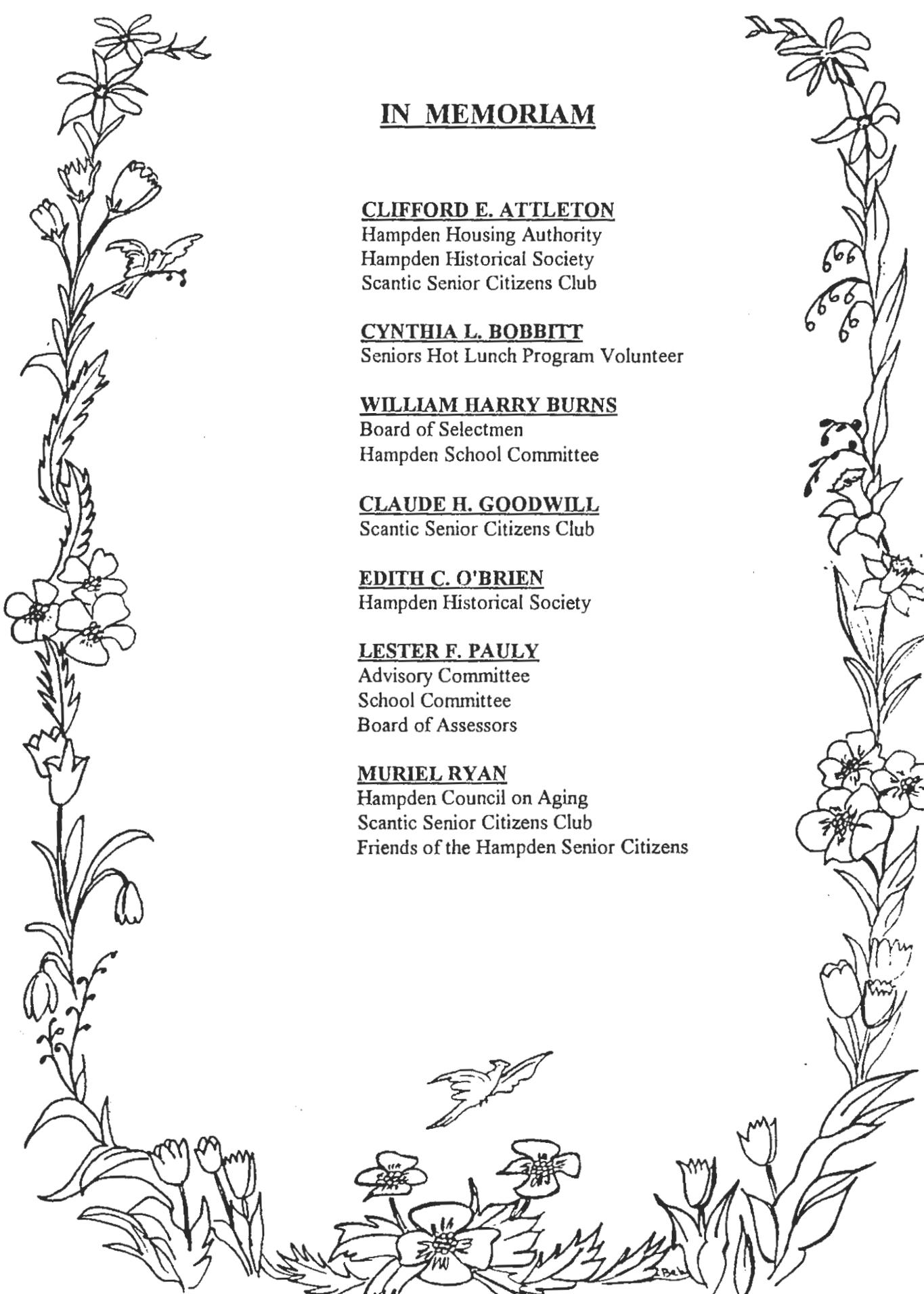
MONSON

WILBRAHAM

MASSACHUSETTS
CONNECTICUT

HAMPDEN CO.
TOLLAND CO.





IN MEMORIAM

CLIFFORD E. ATTLETON

Hampden Housing Authority
Hampden Historical Society
Scantic Senior Citizens Club

CYNTHIA L. BOBBITT

Seniors Hot Lunch Program Volunteer

WILLIAM HARRY BURNS

Board of Selectmen
Hampden School Committee

CLAUDE H. GOODWILL

Scantic Senior Citizens Club

EDITH C. O'BRIEN

Hampden Historical Society

LESTER F. PAULY

Advisory Committee
School Committee
Board of Assessors

MURIEL RYAN

Hampden Council on Aging
Scantic Senior Citizens Club
Friends of the Hampden Senior Citizens

INFORMATION FOR NEW RESIDENTS

POPULATION OF HAMPDEN

Federal Census	1/1/91	4,709
State Census	1/1/85	4,762
Town Census	1/1/92	4,924

GEOGRAPHIC AREA

19.64 square miles

COUNTY

Hampden County

TAX RATE

\$13.96 for Fiscal Year 1993

ANNUAL TOWN MEETING

Last Monday in April at 8:00 pm

ANNUAL ELECTION TOWN OFFICERS

First Monday in May, 8:00 am-8:00pm

GOVERNOR

William F. Weld
Office of the Governor
Boston, MA 02133
Phone: 617-727-3600

CONGRESSMAN

Richard E. Neal
437 Cannon House Office Building
Washington DC 20515
Phone: 202-225-5601

OR

District Office:
Federal Building, Room 309
1550 Main Street
Springfield, MA 01103
Phone: 413-785-0325

U.S. SENATORS

Edward M. Kennedy
U.S. Senate
Russell Senate Office Bldg. Room 315
Washington DC
Phone: 202-224-4543

OR

2400 JFK Building, Room 409
Boston, MA 02203
Phone: 617-565-3170

John F. Kerry
U.S. Senate
Russell Senate Bldg. Room 421
Washington DC 20510
Phone: 202-224-2742

OR

145 State Street, Room 504
Springfield, MA 01103
Phone: 413-785-4610

STATE SENATOR

Brian Lees, Hampden District
State House, Room 313
Boston, MA 02133
Phone: 617-722-1291

OR

District Office: 10 Parker Street
Indian Orchard, MA 01151
Phone: 413-543-2167

REPRESENTATIVE

Mary Rogeness, 2nd Hampden District
State House, Room 39
Boston, MA 02133
Phone: 617-722-2240

OR

Residence: 22 Warren Ter, Longmeadow
Phone: 413-567-5480

INFORMATION FOR HAMPDEN RESIDENTS

BUSINESS HOURS OF TOWN OFFICES & COMMITTEES

BOARD OF SELECTMEN

Office Hours: Monday-Friday, 9am-4pm
Meet every Monday at 7:00pm
Phone: 566-2151

ADVISORY COMMITTEE

Meet 2nd Wednesday each month, 7:30pm
Phone: 566-3214

TOWN CLERK - Rita A. Vail

Office Hours: Monday-Thursday, 9am-1pm
Phone: 566-3214

TOWN TREASURER - Lucille Mulcahy

Office Hours: Monday-Thursday, 9am-1pm
Phone: 566-2401

TAX COLLECTOR - Rita A. Vail

Office Hours: Monday-Thursday, 9am-1pm
Phone: 566-2206

BOARD OF ASSESSORS

Office Hours: Monday-Thursday, 8:30am-2:30pm
Meet 2nd Tuesday 7:30pm to 9:00pm
Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd Monday at 7:00pm
Phone: 566-2206

PLANNING BOARD

Meet 2nd & 4th Wednesday at 7:00pm
Phone: 566-2403
566-8591 for appointment

RIDGELINE & HILLSIDE COMMITTEE

Meet 2nd Wednesday each month at 7:00pm

PARK COMMISSION

Meet 2nd & 4th Thursday at 7:30pm
Phone: 566-3214

BOARD OF APPEALS

Meet 4th Tuesday at 7:30pm
Applications available from Town Clerk

VETERANS' SERVICES -- Marilvn Bolaske

Office: 200 Main Street, Monson
Phone: 267-9903

HAMPDEN SCHOOL COMMITTEE

Meet 1st & 3rd Wednesday at 7:30pm
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Monday at Superintendent's
Office, Minnechaug at 7:30pm
Phone: 596-3884

CEMETERY COMMISSION

Meet 2nd Tuesday of January, April, July
& October at 7:30pm
Phone: 566-3304, 3357, 3963

COUNCIL ON AGING

Office Hours: Monday-Friday, 8:30am-3:30pm
Meet 2nd Monday of month at 1:00pm
Phone: 566-5588 office
566-2157 transportation

HAMPDEN HOUSING AUTHORITY

Meet 3rd Wednesday each month, 9am at
Centennial Commons
Phone: 566-8157

BUILDING INSPECTOR

Office Hours: Every Wednesday 4pm-6pm
Phone: 566-2204

HAMPDEN PUBLIC LIBRARY TRUSTEES

Meet 3rd Wednesday each month
Phone: 566-3047

HAMPDEN PUBLIC LIBRARY HOURS

Monday: 11:00am -- 8:00 pm
Tuesday: 11:00am -- 5:00 pm
Wednesday: 11:00am -- 8:00 pm
Thursday: 11:00am -- 5:00 pm
Saturday: 10:00am -- 3:00 pm

Library **CLOSED** Saturdays from June 15th thru
September 15th

SANITARY LANDFILL HOURS

Saturday: 7:00am -- 5:00pm
RECYCLE; second Saturday each month

LAUGHING BROOK HOURS

Tuesday-Saturday, 10:00am -- 5:00pm
Phone: 566-8034, 566-8035

ELECTED TOWN OFFICIALS -- 1992

BOARD OF SELECTMEN/HEALTH

Richard R. Green, Chairman	1993
John M. Flynn, Chairman Health	1994
Arthur A. Booth, Jr.	1995

Administrative Assistant to
Board of Selectmen/Health
Carol M. Keeney

Secretary to Board of Selectmen/Health
Katharine D. Ashe

MODERATOR

Richard Patullo	1993
-----------------	------

TOWN CLERK

Rita A. Vail	1995
--------------	------

TOWN TREASURER

Lucille Mulcahy	1995
-----------------	------

COLLECTOR OF TAXES

Rita A. Vail	1995
--------------	------

BOARD OF ASSESSORS

Richard A. Jalbert, Chairman	1993
Henry P. Baush	1994
Stanley W. Witkop	1995

Clerk to Assessors

Laura P. Green

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman	1993
Eileen Nelson, Vice Chairman	1995
Barbara MacKenzie, Secretary	1994
Albert J. Hebert, Jr.	1994
Donald L. Davenport	1995

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

Yorke R. Phillips	1993
-------------------	------

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Elaine Kingsbury, Chairman	1994
Beth E. Burger	1993
Kathleen Hutchinson	1995

HAMPDEN HOUSING AUTHORITY

Florence E. Kirk, Chairperson	1995
Charles T. Schmitt	1994
William G. Joy	1996
Dalton Philpott - recommended as State appointee	

CONSTABLES

Paul A. Bouchard	1995
Miles M. Hapgood, Jr.	1995
George K. Stone, Jr.	1995

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1993
Richard A. Hatch	1994
Henry W. Dunwoody	1995

PLANNING BOARD

Joseph A. Dolben, Chairman	1993
Thomas E. Poulin, Vice Chairman	1995
Kathleen A. Foss	1996
John D. Flynn	1997
Mark Casey	1993

Pioneer Valley Planning Commission Representative, John D. Flynn

Clerk to Planning Board

Judith M. Jackson

PARK COMMISSIONERS

Glennice Flynn, Chairman	1993
David Kingsbury	1993
James Hughes	1994
Sandra M. Rovelli	1994
Patricia Reardon	1995

APPOINTED TOWN OFFICERS -- 1992

TOWN ACCOUNTANT

Clifford Bombard 1995

DOG OFFICERS

Richard & Debra O'Connor 1993

FIRE CHIEF/FOREST FIRE WARDEN

Lawrence Hatch 1993

INSPECTOR OF ANIMALS

Robin Warner 1993

SUPT. OF INSECT PEST CONTROL

James A. Reardon 1993

BOARD OF HEALTH AGENT

Donald G. Kipetz 1993

VETERANS' GRAVE OFFICER

Richard Wienck 1993

VETERANS' BENEFITS AGENT

Marilyn Bolaske 1993

ACTING CIVIL DEFENSE DIRECTOR

Richard R. Green 1993

SUPT. OF STREETS

Dana Pixley 1993

POUND KEEPER & FIELD DRIVER

Robin Warner 1993

FENCE VIEWERS

John H. Field, II 1993

William H. Patric 1993

TOWN COUNSEL

Bruce D. Clarkin 1993

PARKING CLERK

Rita A. Vail 1993

ASSISTANT TREASURER

Patricia Smith 1993

TREE WARDEN

Dana Pixley 1993

BUILDING INSPECTOR

Albert H. LaPlante 1993

ELECTRICAL INSPECTOR

Scott Southworth 1993

PLUMBING INSPECTOR

William P. Patullo 1993

ADVISORY COMMITTEE

Richard Jones, Chairman 1993

Gordon E. Clark, Vice Chairman 1993

Joanna Barnes 1994

Eileen T. Robitaille 1995

James D. Smith 1994

Evelyn Schmidt, Clerk

BOARD OF APPEALS

L. Jed Berliner, Chairman 1994

Richard Patullo, Vice Chairman 1995

Helena L. Kullberg, Clerk 1993

Kenneth Lefcbvre 1993

Dalton Philpott 1993

Judith Jackson, Clerk

BOARD OF APPEALS ALTERNATES

David Scott 1993

Duane Mosier 1995

ARTS LOTTERY COUNCIL

Diane Knecht, Chairman 1994

Mary Grasseti 1994

Margarct Rochford 1994

James Hughes 1994

Dorothy Fritts 1994

INSURANCE COMMITTEE

John Bethel 1993

Robert L. Burger 1993

Samuel Hanmer 1993

RIDGELINE & HILLSIDE COMMITTEE

Robin Warner, Chairman 1993

Jim Moriarty 1993

John D. Flynn 1993

Samuel Hanmer 1993

APPOINTED TOWN OFFICERS -- 1992

CONSERVATION COMMISSION

Bonnie Geronimi, Co-Chairman	1994
Richard Hatch, Co-Chairman	1994
William Wilson	1993
Richard Gouvan	1993
Camilla J. Desmarais	1993
James McEwan	1993
Jack Matthews	1995
Patricia Smith, Clerk	

CONSERVATION, ASSOCIATE MEMBERS

Donald Dorn	1993
Mary Ann Hoyt	1993
Wayne Meisner	1993

COUNCIL ON AGING

John Sullivan, Chairman	1994
Dalton Philpott, Vice Chairman	1995
Albert L. Ouimet, Treasurer	1994
Harriet Hulse	1995
William T. Olmstead	1995
Janice Gallivan	1993
Claudia Elguero	1993
Dorothy Kibbe	1993
George Ingle, Hampden Rep to Board of Directors, Greater Springfield Senior Services Inc.	

COUNCIL ON AGING DIRECTOR

Carolyn E. Brennan	1993
--------------------	------

ELECTRIC COMMITTEE

George K. Stone, Jr.	1993
Richard Hatch	1993
Guy Bartolucci	1993
Raymond Shankel	1993

ENERGY COMMISSION

George Audren	1994
Walter Johnson	1995
Brian McQuillan	1993
Frank Krzanik	1994
Toi Graham	1994
Al Perusse	1995

BOARD OF REGISTRARS

Arthur A. Booth, Jr.	1994
Elizabeth M. Wells	1995
Janet M. Redin	1993
Rita A. Vail, Clerk	

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1993
----------------------	------

SERGEANTS

William J. Chechile	1993
Raymond A. Schmuck	1993

POLICE OFFICERS

Mark Reisner	1993
Jeffrey Snow	1993
James Collins	1993
Anna Joubert	1993
Harold Swift, III	1993
Jeff W. Farnsworth	1993

DISPATCHERS, full-time

Paula Courtemanche	1993
Sandra Ely-Gregoire	1993
Linda J. Ely	1993

DISPATCHERS, part-time

Faith Gentile	1993
Laurie Ryder	1993
Michael J. Cooney	1993
John F. Mruk, Jr.	1993

RESERVE OFFICERS

Fred Lewenczuk	1993
Scott Mikkola	1993
Todd Ely	1993
Donna Vickery	1993
Richard Tardy	1993
Harlan Cross	1993
John Ryan	1993
Everett Walker	1993
Ronald Corriveau	1993
Laurie Ryder	1993
Michael Donovan	1993
Michael J. Cooney	1993
John F. Mruk, Jr.	1993

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy

APPOINTED TOWN OFFICERS -- 1992

VOLUNTEER FIRE DEPARTMENT

Lawrence Hatch, Chief	1993
Howard Cutting, Assistant Chief	1993
James Burns, Deputy Chief	1993
Ronald Warner, Captain	1993
Thomas Poulin, Lieutenant	1993

Paul Braman	1993
William Brown, Jr.	1993
James Burns, Jr.	1993
Gordon Casey	1993
Donald Dickinson	1993
Edwin Dunlea	1993
Michael Gorski	1993
Richard Harris	1993
Peter Hatch	1993
Richard Hatch	1993
Steven Hoadley	1993
James Ingraham	1993
Daniel Isham	1993
Keith Isham	1993
Albert Jones	1993
Henry Managre	1993
David Markham	1993
Steve Mauier	1993
Wayne Meisner	1993
Charles Melville, Jr.	1993
William Patric	1993
Edward Poulin	1993
James Reardon	1993
Robert Sazama	1993
Todd Schneider	1993
Robert Short	1993
Michael Sicbaldi	1993
Thomas Smith	1993
David Sutcliffe	1993
Charles Thans	1993
Richard Thayer	1993
Irving Witkop	1993

Auxiliary Firemen

Joseph Grant
Martin D. Artioli

***IN RECOGNITION FOR THEIR YEARS OF DEDICATED
SERVICE***

TO THE TOWN OF HAMPDEN

***THE BOARD OF SELECTMEN WISH TO ACKNOWLEDGE
THEIR APPRECIATION TO THE FOLLOWING INDIVIDUALS***

MARY BARKHUFF, Library Trustee

RICHARD M. BROWN, Planning Board

JOHN M. O'BRIEN, Advisory Committee

AUSTIN G. McKEON, Advisory Committee

LAWRENCE SMITH, Board of Appeals Alternate

HENRY HANMER, Insurance Committee

WILLIAM OLMSTEAD, Insurance Committee

HENRY DUNWOODY, Council on Aging

ROBERT ZEPKE, Volunteer Fire Department

CARL HATCH, Volunteer Fire Department

ROBERT W. CLARKE, Insurance Committee

PROCEDURE FOR OBTAINING A BUILDING PERMIT

The following is an outline of the steps that must be taken in order to secure a building permit, including the necessary supplementary permits or approvals, as may be required. The Board of Selectmen hopes that this procedure will eliminate confusion which might otherwise arise. Specific questions or a more indepth review of a particular department's requirements may be discussed with each inspector.

1. Application to Building Department

Complete the building permit application and submit to the Building Inspector with 2 sets of site plans prepared by a professional engineer or Registered Land Surveyor, along with the application fee, as required by Zoning Bylaw 8.1.3. If you have questions, contact:
Al Laplante: 566-2204

2. Planning Board

The application and plot plan will be submitted to the Planning Board. Petitioner will verify that this is a registered lot, with the proposed building meeting all zoning requirements (which may include application to the Ridgeline & Hillside Committee - Zoning Bylaw 7.12). Contact the clerk to be placed on the agenda of the next meeting:
Judy Jackson: 566-8591 (Home phone)

3. Highway Department

If the driveway requires the crossing of an open ditch, contact the Highway Superintendent for sizing and proper installation of the culvert. When any new driveway is installed (entering off of a paved roadway), the builder will be required to pave an apron from the edge of the pavement back to the front property line (usually 7-10 feet) at the driveway entrance. If you have questions, contact:
Dana Pixley: 566-8842

4. Conservation Commission

Verify with this Board if you are near or part of your property is in or near the Wetlands Area. If you have questions contact the clerk:
Pat Smith: 566-2206

5. Percolation Test

Test dates are March 1st to May 15th. The Owner/Engineer arranges appointment for percolation with the Board of Health Agent and pays fee. Percolation test is valid for two (2) years from date of issue.

6. Well Permit

Well installer submits to the Board of Health a permit and plan of property with well, septic system and house shown, at the time of application and with the permit fee.

7. Well Installation

After the well is installed, the installer must file a Well Water Completion report with the Board of Health. Property owner must then have the water tested, with results sent to the Board of Health before a building permit will be issued.

8. Septic Application

Engineer must submit septic design application to the Board of Health, signed, stamped and with the fee paid. A septic permit which is approved shall expire two years from the date of issue unless construction of the approved system is begun before the expiration date.

9. Septic Installation

Septic Installer must be licensed by the Town of Hampden and must advise Board of Health before installation starts. Installation must be inspected by Board of Health Agent and Design Engineer before system is covered.

10. Septic Compliance

Engineer and installer must sign Certificate of Compliance after the final inspection.

11. Building Department

Building plans must be submitted for review by the Building Inspector. A building permit will not be issued until all prior steps have been successfully gone through. The permit is valid for three (3) years from date of issue. Construction work must begin within six months of receiving building permit, and work must be finished within three years. If you have questions contact:
Al LaPlante: 566-2204

12. Electrical, Plumbing, Gas and Oil Burner Permits

Requests for the above permits are to be submitted to the Building Department, with the necessary Building Permit fee. The applicant contacts the appropriate inspector with the inspection request. An Occupancy permit will be issued only after the Building Inspector checks with other inspectors to make sure all the above procedures have been completed, as well as insuring that the house number is permanently found on the property and easily readable from the street.

Fees are shown on the reverse side. If you have questions, or if the Board of Selectmen may be of service, please contact us at the Town House, 566-2151

ALL FEES ARE PAYABLE TO THE TOWN OF HAMPDEN



FEES FOR BUILDING, ELECTRICAL, PLUMBING, GAS, FIRE & HEALTH PERMITS

BUILDING PERMITS ☎ Al LaPlante, ☎ 566-2204, 525-2506

GAS PERMITS ☎ Bill Patullo, ☎ 566-8118

- Application for Building Permit.....\$10.
- Commercial/Industrial Building (\$100 minimum)..... 10 cents/sq.ft.
- New House (\$ 60 minimum) 10 cents/sq.ft.
- In the event of more than one unit per building, an additional fee of \$4 per unit will be charged in addition to normal fee for new house
- Alterations/Additions: Accessory Buildings (\$ 25 minimum) 10 cents/sq.ft.
- Swimming Pool.....\$20.
- Solid Fuel Stoves.....\$15.

ELECTRICAL PERMITS ☎ Scott Southworth, ☎ 566-5830

- Commercial/Industrial Building and Additions.....\$60.
- New House\$40.
- In the event of more than one unit per building, an additional fee of \$4 per unit will be charged, in addition to normal fee for new house
- Alterations, Re-wiring Existing Structure.....\$40.
- Alterations, Change of Service, Temporary Service.....\$20.
- Additions—added rooms, breezeway, garage, etc.\$20.
- Swimming Pool, Appliance.....\$20.

PLUMBING PERMITS ☎ Bill Patullo, ☎ 566-8118

- Commercial/Industrial Building.....\$75.
- New House\$50.
- An additional fee of \$2 per fixture over 10 fixtures will be charged, in addition to the normal fee of \$50 per building
- Additions - additional charges as above\$30.
- Swimming Pool\$20.
- any swimming pool with a permanent plumbing connection is subject to a permit fee

All Gas Permits.....\$20.

In the event of multiple occupancy or multi-unit dwellings, the charge will be \$20 per meter up to five fixtures; above that, the fee will be \$2 per fixture.

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical & Plumbing.

FIRE PERMITS ☎ Chief Larry Hatch, ☎ 566-3314

- Smoke Detector Inspection (New House).....\$15.
- Smoke Detector Inspection (Real Estate Transfer).....\$15.
- Oil Burner Inspection.....\$15.
- Blasting Permit (Fire Chief)\$10.
- Renewal of Smokeless Powder (Fire Chief).....\$ 5.
- LP Gas Storage Permits (Fire Chief).....\$15.
- Underground Storage Tank Installation (Fire Chief).....\$10.
- Underground Storage Tank Removal (Fire Chief).....\$40.

CALL-BACK FEES

Call-back fees for Electrical, Plumbing, Building & Fire Inspectors.....\$15.

BOARD OF HEALTH ☎ Donald Kipetz, ☎ 566-2151

- Percolation Test Permit.....\$35.
- Septic Tank Installation Permit (new or repair)\$50.
- Well Permit.....\$20.

Board Of Selectmen

If Government is to succeed, it must always concern itself with the future. As residents of the Town of Hampden, we obviously need to deal with the issues of the day, but we must also realize that decisions we make today may have a profound impact on what occurs tomorrow. We, as Selectmen, realize this and make every effort to be sure all are treated fairly, consistently and with sensitivity to each situation. With this in mind, here is where we are and where we hope to be going. The town facilities and infrastructure are for the most part in good condition. This as a result of the capital renovations of 1990, the purchase of a new fire truck in 1991 and dump truck in 1992; as well as the town's continued commitment to updating police cruisers as often as possible. We must keep this pattern going as well as a wary eye on the roads and bridges in town that require the most care and maintenance.

The D.A.R.E. (Drug Abuse Resistance Education) Program has proven to be an asset to our community already, although the larger dividend is farther down the road. We should make every effort to keep this program going at both the local and regional level.

During this report period, the Board of Selectmen appointed Selectmen Art Booth to establish and coordinate a team to perform a "Self-Evaluation" of the Town's buildings and facilities in accordance with the requirements of the recently enacted Americans with Disabilities Act (ADA). The Survey Team completed their task and the final report was submitted on the 26th of January 1993, on schedule. As a result of the public law, the Town of Hampden is required to inform all the residents that the Town does not discriminate against persons with disabilities. Should any resident of the Town feel the need to discuss this matter, or comment on the subject of the law, they should feel free to contact the Selectmen's Office. It is our highest priority that all townspeople be able to access town government both today and well into the future as a result of this report.

The health insurance arrangement for town employees entered into as a result of Hampden's participation in the Regional Selectmen's Group, has already saved the town thousands of dollars. We are currently looking at several other projects with this group that we hope will bring even more benefits to our community in the coming years. This group was honored to receive the Kenneth E. Pickard Memorial Innovation Award for 1992 for cooperative selectboard for regionalization of service.

As always the call goes out for volunteers to work on various projects within the town and a well done with thank you to those who have pitched in this year and years past.

The Town remains a desirable place to both live and work, a direct result of all of our financial support as well as those who have given their time and themselves. A tradition that must continue.

Respectfully submitted,

Richard R. Green, Chairman
John M. Flynn
Arthur A. Booth, Jr.

The following fees have been reported as received and turned over to the Treasurer in 1992.

Selectmen/Board of Health fees, licenses, permits, etc.	\$ 18,580.00
Building Department fees	\$ 15,890.70
Police Department permits, reports, etc.	\$ 23,029.50
Fire Department smoke alarm inspections, oil burner permits, etc.	\$ 1,955.00
Town Clerk fees	\$ 4,496.64
Tax Collector fees	\$ 40,201.56

Board of Health Report

The Hampden Board of Health is comprised of the members of the Board of Selectmen, who retain the services of a Registered Sanitarian. Currently our Sanitarian is Mr. Don Kipetz. The Hampden Board of Health has always maintained a hands-on attitude in the performance responsibilities of its duties and in involvement with Hampden citizens.

For 1992 the general activities have been supervision of domestic disposal and water systems, food establishment inspections, permits and reports. In addition to these duties, special yearly activities of flu clinics, water tests, and rabies clinics have been carried out with the usual success. The 1992 recap of activities is provided at the end of this report, showing an increase in demand for the Board of Health services.

Hampden, fortunately, is still classified as a rural community. The actual problems that are encountered, for the most part, are not complicated. For the past several years the Massachusetts Dept. of Environmental Protection has sought to make Article Five, dealing with residential disposal systems, more stringent. This should become a reality shortly; the good news is that most of the changes that will be required were implemented by the Board of Health several years ago.

SANITARY LANDFILL

The Hampden landfill has continued to work well, providing a service at modest cost. Currently the landfill operational expense is substantially below that of other communities of our size.

The expense of operating the landfill is a cost assumed in the General Budget. Other communities have charged fees, but it has been the feeling of the Hampden Board of Selectmen/Board of Health that the basic service should be provided under the general tax rate as a convenience to the town residents.

Hampden has substantial acreage suitable for landfill expansion. Due to recycling and adequate management, the existing operating site has been more than sufficient and would in itself last for some years. This year the DEP proclaimed that all landfills, and there are 127 towns in the Commonwealth with landfills, will be closed by 1994. There may be some adjustment to this time reference, but, in the final analysis, the landfill is going to close. We have, as you will note in past reports of Town Meetings, been targeting for the late 90's as a date for closure.

The technology and engineering design for closure is pretty basic; the real questions are the expense of closure and how we as a town will take care of the waste removal in the future. A ballpark figure for landfill closure would be in the neighborhood of a half-million dollars. If we were then to go to a collection and transfer station, that would be an additional expense. Of the closing cost, fifty or sixty percent is in the cost of the cover material.

Several towns have banded together and, with assistance from Senators and Representatives, filed bills to assist the communities in securing State funding for closure purposes, and in addition, to extend the closure date two to three years from 1994.

Your Board of Health is working closely with this group, as well as with available sources of material for closure. One possible source of cover material is the construction site of the third artery in Boston. Without becoming too obsessed with this issue, we want all residents to know that the Board of Health is working closely on all matters concerning the landfill.

The Board of Health will offer at Town Meeting choices to the townspeople to illustrate how our rubbish removal and solid waste disposal can be addressed. This information would also have dollar estimates.

Possible methods of disposal are:

1. Closure of Landfill
Development of Transfer Station
Contractor to Transport to Resource Recovery Site
2. Closure of Landfill
Transfer Station established with Contractor pickup at curbside as well as operation of the transfer station.
3. Closure of Landfill
Town to contract with rubbish removal company for pickup -
No Transfer Station in town
4. Closure of Landfill
Residents to individually contract for rubbish pickup

RECYCLING PROGRAM

This recycling program is a completely volunteer activity under the direction of the Hampden Board of Health Secretary, Kate Ashe. Further in the report is a list of the items recycled and outline of operation.

Because the recycling program has been voluntary, it has been difficult to have personnel at the landfill more often than once a month. We all realize that twice a month would be much more convenient to town residents and ask that those who can give a day or a half-day do offer their services for this civic purpose. We are grateful to those groups who selflessly give of their time to help our community.

We do appreciate your input to the Board of Health and we are always available to be of service. We appreciate the cooperation and assistance of all townspeople in making HAMPDEN a more healthful place to live. If you have questions, call on us at any time.

Respectfully,

HAMPDEN BOARD OF HEALTH

John M. Flynn, Chairman
Richard R. Green
Arthur A. Booth, Jr.

Annual Activities provided by the Board of Health

Activity	1991	1992
Annual Flu Clinic (10-15-92)	190	220
Annual Rabies Clinic	22	22
Water Tests Taken (11-2 & 11-3)	51	75
Percolation Tests Taken	64	99
Septic Systems Installed and/or repaired	40	58
Installer Permits Granted	23	29
Septic Removal Permits Granted	6	5
Well Permits	19	25
Health Complaints	28	28
Court Actions	0	0
Food Service Permits	40	35
Public Swimming Pool Permits	1	1
Food Establishment Inspections	-	twice yearly for established businesses

Recycled during 1992 under the volunteer program

	1991	1992
Newspaper	59 tons	66.5 tons
Combined cardboard, plastic, tin cans, glass bottles & jars, metal and white goods	39.5 tons	54.5 tons

Board of Health Telephone Number: 566-2151

Board of Health Hours: 9 A.M. to 4 P.M.

LANDFILL	PERCOLATION TESTS
<p>Hours are Saturday, 7AM to 5PM</p> <p>Recycling is the second Saturday of each month.</p>	<p>March 1st through May 15th, providing the frost is out of the ground. Percolation tests require an appointment with the Board of Health agent and the property owner's engineer performing the test.</p>



HAMPDEN RECYCLES!!



2nd Saturday of each month at landfill, 8AM to 5PM

- Newspaper:** Newsprint only, tie papers in bundles of approx. 6".
No flyers, glossy circulars, magazines.
- Cardboard:** Corrugated, Cereal Boxes, Detergents, etc.
No Waxed Cardboard (i.e. frozen food containers)
- Aluminum:** Soda & Beer Cans, Lawn Chairs (minus webbing), Storm Doors (minus glass and screens), Gutters, Foil Containers.
- Plastic Bottles:** Soda, Milk, Orange Juice, Detergent, Fabric Softener, Shampoo, Ketchup, Syrup, Peanut Butter, etc.
- Steel Cans:** Soups, Vegetable, Juices, Pet Foods, etc.
- Glass Jars & Bottles:** Redeemable Bottles (all colors)
Non-redeemable Bottles (green, brown, clear)

All containers must be washed so there is no residue left inside. **NO** containers that held hazardous material will be accepted.

- Tires:** All tires must have rims removed.
Car tire - \$2.00 each
Truck tire - \$4.00 each
Double charge for tire on rim.
- Clean Metal:** Pipes (up to 6 ft.), file cabinets, lawnmower (less fuel, oil, and tires)
\$0.10/lb (estimated) - minimum \$5.00

- White Goods:**
 - \$17.00** Large - such as chest-type freezer, large stoves, console TV, riding mower, etc.
 - \$12.00** Regular - such as refrigerator, washing machine, dryer, air conditioner, TVs, lawnmower (less fuel), stove.
 - \$10.00** Small - such as small TV, apartment-size refrigerator, small lawnmower.

CASH ONLY!!

No hazardous items are allowed.

Dump Stickers are required.

In the event of inclement weather, a cancellation notice will be broadcast over radio stations WHYN, WMAS, WSPR, and on TV stations WGGB TV-40 (Cable #7) and WWLP TV-22 (Cable #6). A sign will also be posted at the entrance to the landfill.

Annual Report of the Moderator 1992

As of the time of this report it appears that this will be a difficult year in the budget process. The expenses of the Town are going up faster than the tax increases allowed by Proposition 2-1/2. People expect more service from the Town. As crime gets worse, citizens want more protection. Education get more complex and expensive, and more important. Sanitary Landfills are more costly than was the town dump. Town employees expect raises, and benefits and insurances are soaring.

During the early years of Prop 2-1/2 the State made up more and more of the shortfall each year, until finally the State was brought to its knees financially. The problem is not how to make it through this year, but where are we going in the future, what services do we want, and what are we willing to pay for them.

In business it is easy to know if you are on the right track. If you provide the wrong service, or it costs too much, or you are inefficient in providing it, your profits suffer. If they suffer enough, you go out of business. Government has it much harder, there is no reality check. No way of knowing how much is right. Except one. Your vote.

There are some tough questions to be asked. There are some major priorities to be set. There are some hard decisions to be made. There are some important votes to be cast.

During this last year's Presidential race, MTV used the slogan "VOTE OR LOSE". I couldn't say it better myself.

Respectfully,

Richard E. Patullo
Moderator

Report of the Computer Study Committee

The Computer Study Committee is a ongoing task committee organized by the Board of Selectmen in 1986. It was charged with the purpose of evaluating municipal functions to see if they could be helped by adding some level of computerization.

Last year the Committee assisted in the implementation of computer systems for the Town Treasurer and the Selectmen's office. Our goal this year is provide the Police Dept. with a powerful and cost-effective computer system that will allow them to maintain closer contact with outside law enforcement agencies and to provide them with better reporting and accounting capabilities.

In these tough economic times, it is sometimes difficult to recognize the advantages of capital investment in computers and software. We are always available to respond to any questions or inquiries that residents may have. We wholeheartedly welcome any suggestions and advice. We can be contacted through the Selectmen's office.

Thank you,

John D. Flynn
Jim Moriarty
Rich Rediker

Report of the Advisory Committee

The Advisory Committee has spent most of its time monitoring the numerous changes affecting our town's fiscal condition since the last Town Meeting. We have maintained committee member assignments as liaisons to the Local School Committee, Regional School Committee, Parks & Recreation and the Selectmen's office to insure we are aware of future plans which will impact the towns' financial situation and our ability to budget them.

Again this year, we requested "needs" budgets which resulted in many additions to last years figures such as tennis court resurfacing, paving for our roads, computer hardware/software, police protection costs, school programs and new laws effecting rabies control and private septic reviews. Another burden we face is the increased winter precipitation has depleted the snow and ice account early in January.

The FY94 budget process will require difficult choices made with fewer options available. The stabilization fund was depleted at our last Town Meeting to balance the FY93 budget leaving nothing for 94. We are again faced with the problem of the State releasing the aid figures late again this spring. While we expect State Aid to be level funded this year, there will be a large shortfall between our expected revenue and the requested budgets. The options we face are either drastic cuts or a Proposition 2-1/2 override. It is important to be prepared to be an informed voter at Town Meeting this year. Please read carefully the reports and articles contained in this Annual Town Report. To better understand the report and to give the Advisory Committee feedback on your views, we will hold a Public Budget Hearing on Monday, March 15, 1993 at 8:00pm in the Town House auditorium. Your questions and concerns are what we as a committee, as well as other taxpayers want to know when faced with this difficult decision.

We would like to extend our thanks and appreciation to Jay O'Brien and Austin McKeon for their service to our committee. Their insight and wholehearted participation will be truly missed.

Respectfully submitted,

Richard P. Jones, Chairman
Gordon E. Clark, Vice Chairman
Joanna L. Barnes
Eileen T. Robitaille
James D. Smith
Evelyn L. Schmidt, Clerk

Report of the Board of Appeals

So, friends and neighbors, another year has past. This one was perhaps more difficult than others. We all have been badly affected by the economic times - the worst in my lifetime (all of 42 years). Job losses, foreclosures, unaffordable car repairs, bank failures, and generally "doing without."

The Board had 11 petitions in 1992 and 11 in the previous year, both down from 15 in 1990, 22 in 1989, 17 in 1988, and 21 in 1987. Zoning matters reflect general economic activity, and this Report is smaller than previous ones. So is the Town's disposable budget.

Our 1992 decisions:

Variance Requests

	Action
Commercial building construction within front setback.	Denied.
Parking within front setback from "paper street."	Granted.
Addition within side setback, high water table.	Granted.
Pre-existing barn in new large lot zone "panhandle."	Granted.

Special Permit Requests

Addition in non-conforming residential lot.	Granted.
Automotive business in Commercial District.	Granted.
Addition to conforming building.	Denied.
Automotive business in Commercial District.	Granted.
Plumbing/heating business in Commercial District.	Granted.
Gravel removal for agricultural improvement.	Granted.
Large lot zoning.	Granted.

Administrative Appeal Requests

None.

Respectfully submitted,

BOARD OF APPEALS

L. Jed Berliner, Chair
Richard E. Patullo, Vice Chair
Helena Kullberg, Clerk
Kenneth E. Lefebvre
Dalton E. Philpott

David R. Scott
Duane E. Mosier
Mark Casey

Report of the Planning Board

1992 was a year of reduced activity by the Planning Board. There were no subdivisions approved in 1992, presumably a result of the poor economic conditions in Western Massachusetts.

Work was ongoing in a number of subdivisions previously approved. Notable among these were the Glendale Estates and Hampden Woods subdivisions which were purchased by new owners from banks which had lent on the original development. Another new and disturbing situation was the failure of two banks providing letters of credit guaranteeing performance by the developers in two other subdivisions. The successor banks have not chosen to honor the prior letters; fortunately, the risk to the Town is low in both cases, and the Board is taking steps to replace the letters of credit with other forms of surety.

Brian Court was completed and made ready for Town acceptance.

The Board is considering some of the changes which seem to be taking place in Town and what, if any, controls should be established to deal with them. For example:

- Should there be some relaxation of the current prohibition against so-called in-law apartments in single family residences? If there should be allowances made, what controls does the Town need? We have proposed wording for a Bylaw change, but feel that the issue merits additional study.
- Should there be additional refinements to the large lot zoning provision passed in 1992?
- Should there be expansion, restriction or both of home occupations allowed in residential districts? Should there be a provision allowing parking of commercial vehicles?
- Should there be additional refinements to the dimensional requirements for building lots?

Based on the results of last year's Town Meeting, the Board would like to obtain input from townspeople interested in these subjects during 1993 so that any changes proposed will have wide support. We'd like informal input on these issues and any others which should be added. More important, we would like to have interested townspeople serve on a subcommittee of the Board to provide advice on dealing with these issues.

The Hillside and Ridgeline Committee, (Robin Warner, Chair, John D. Flynn, Sam Hanmer, and Jim Moriarty) had a busy year. As more and more development takes place on land that was previously considered to be unsuitable for building, it is necessary for a more focused review to take place to protect the homeowner, the neighbors and the Town.

The Board welcomed new member Mark Casey. And we accepted with regret the resignation of Richard Brown.

Joseph A. Dolben, Chairman
Mark Casey
John D. Flynn
Kathleen A. Foss
Thomas E. Poulin

Hampden Council On Aging

For most Hampden Seniors and their Caregivers, the Council on Aging continues to be the first place of contact made for information and referral in the areas of health care, nutrition, caregivers support, home-delivered meals, financial and legal assistance.

The Council on Aging has also opened its doors to those residents under 60 who have been faced with financial changes in their lives such as layoffs, unemployment, unexpected medical expenses etc. Our Executive Director provides information on fuel assistance, financial assistance, referrals for legal assistance and food commodities. The COA distributes USDA Food Commodities quarterly to over 93 individuals in Hampden of all ages. To be eligible, individuals must receive an income level at or below the poverty level. It is painfully clear that the fiscal crisis that has devastated the federal and state government is also paralyzing families in Hampden. The Council on Aging has also become a liaison between residents or individuals who work in the town who contribute money and groceries to those needy families or individuals who can benefit from their generosity.

NUTRITION

The Title III-C Nutrition Program funded through Greater Springfield Senior Services under the Federal Older Americans Act provided daily Hot Lunches and Home Delivered Meals to Hampden Elders. Janis DeGrandpre, Mealsite Manager, reported that over 5,796 congregate meals are estimated to be served this year in the Melville Room of the Town House. Over 3,198 meals are estimated to be delivered to frail home-bound elders by the completion of this year.

HEALTH SERVICES

Health related programs are ongoing services provided by the Council on Aging. We offer quarterly extensive Blood Screenings which include Cholesterol Screenings, monthly Blood Pressure Clinics, Hearing Screenings, Foot Care Clinics as well as the annual flu immunization clinic.

Approximately 798 out of the 820 seniors living in Hampden have been served by the Council on Aging at least one time.

SHINE

Serving Health Information Needs of Elders: The elders in Hampden are indebted...literally... to the COA's health insurance counselor, Lucille Mulcahy. Lucille has saved elders over \$5,000.00 in reclaimed medical bills this year. Lucille attended monthly training sessions focusing on the diverse and confusing area of health insurance and has assisted many elders in our community in submitting forms and applying for extended coverage.

VOLUNTEERS

Volunteers continue to be the central workforce of the Council on Aging and the Meal Site. No program or service would be possible without your continued active involvement. During 1992-93, 77 volunteers gave 4,897 hours of service. If the town were to pay these people for their work it would cost \$44,073.00!! THANK YOU VOLUNTEERS!

The COA receives a great deal of support from various town departments and is grateful for their assistance during the year. A special thanks is extended to the Highway Department under the supervision of Dana Pixley for their ongoing assistance with garaging one of Tri-Town Trolley's vans and the departments willingness to offer their technical assistance whenever needed.

TRI-TOWN TROLLEY

The PVRTA (Pioneer Valley Transit Authority) funds the Elderly and Handicapped Transportation Program of the Council on Aging. Hampden continues to coordinate and schedule transportation for the residents living in Hampden, Wilbraham and East Longmeadow. In 1992 over 14,000 trips were recorded. Elders and handicapped riders are provided transportation to Medical Appointments, Physical Therapy, Chemotherapy, Adult Day Care, shopping and to the congregate meal sites for .50 each one-way trip.

The Council on Aging holds membership in the National Council on Aging, Massachusetts Association of Council on Aging Directors and Western Massachusetts Association of Councils on Aging.

The Council on Aging is a town appointed board. Members include: Bill Sullivan, Dalton Philpott, Al Ouimet, Harriet Hulse, Dorothy Kibbe, Janice Gallivan, Claudia Elguero, Bill Olmstead and Betsy Grant.

Employees include: Tiny Burt-Green Thumb, Catherine Mackey-Senior Aide, Helena Kullberg-Dispatcher & Community Service Coordinator, Robin Oey-Dispatcher, George Lough-Driver, Howard Kutting-Driver, Lynn Zanolli-Driver, Karen Weigel-Driver and Janis DeGrandpre-Greater Springfield Senior Services-Meal Site Manager, Carolyn Brennan-Executive Director.

Hampden Housing Authority

At present, the elected members of the Hampden Housing Authority are Florence E. Kirk, Chairperson; Dalton E. Philpott, Vice Chairman and State Appointee; William G. Joy, Secretary; and Charles T. Schmitt, Assistant Treasurer. We were all saddened recently by the death of our Treasurer Clifford E. Attleton. He will be missed by us all.

THE STAFF

Carole A. Robert, Executive Director,; Gary DePace, Fee Accountant; Frank Hull, Maintenance Supervisor; and Reginald Temple, Maintenance Aide.

MEETINGS

The Authority meets on the third Wednesday of each month at 9:00am in the Centennial Commons Community Building and holds special meetings as warranted. Regulations require meeting dates and times to be posted 48 hours in advance, at the Town House bulletin board with the Town Clerk.

TENANTS ORGANIZATION

This group has its own officers and budget and plans its own meetings and programs throughout the year. There is always something for all who wish to participate and some tenants also attend the Authority meetings.

EXECUTIVE OFFICE OF COMMUNITIES & DEVELOPMENT

The Authority is under the direct supervision of this unit in conjunction with our contract for 40 years, entered into in 1976 with HUD (Housing & Urban Development) in Washington DC. We are also in contract for the Affirmative Fair Housing Marketing Plan. Our main function is to be alert to the well-being of the tenants at all times, being alert to any revisions in the Tenants Handbook, following through on our monthly water sample testing, updating the landscaping etc.

INSPECTIONS

Inspections of all apartments are done annually by Carole Robert and Frank Hull, and results are reported to the Authority Board. The renovations of the exteriors will be carried on as necessary each year. Included in this is painting, trim, windows, new doors where needed, etc.

ADDITIONAL HOUSING

The Planning Grant from EOCD for Chapter 705 Family Housing has been put on hold at this time due to fiscal cutbacks in the State. We will begin to try to locate properties again when the money situation warrants this for the development of 12 units of family housing.

POLICE, FIRE, HIGHWAY DEPARTMENTS

"Many Thanks to All" You have been a great help to the Authority and the tenants. We all appreciate your efforts.

The Authority may be reached at the office at 26 Springmeadow Lane, Monday-Friday from 8:00am to 12:00 noon, the telephone number is 566-8157.

Respectfully submitted,

Florence E. Kirk, Chairperson

Hampden Housing Authority

TENANTS ORGANIZATION

The Tenants Organization at Centennial Commons meets four times a year for meetings. The current officers are Betsy Grant, President; Rose Hathaway, Vice President; Marjorie Tierney, Secretary and Louise Groll, Treasurer.

There have been some changes during the past year. Some of our friends have left us and others have joined us. The present staff is Carole Robert, Executive Director; Frank Hull, Maintenance Supervisor and Reginald Temple, Maintenance Aide.

A Modernization Project is planned and is scheduled to start in the spring. During the year Chief Stone gave us a talk on safety and a member of the Fire Department demonstrated the use of fire extinguishers.

Our Community Room is used for meetings and social affairs. A Television set and VCR was a gift from the Authority.

Respectfully submitted,

Marjorie Tierney, Secretary

The Historical Society of the Town of Hampden, Inc.

Our report to the townspeople of Hampden this year emphasizes several aspects of our society's purpose and of our dedication to meeting that challenge as follows:

1. We have almost completed revising our bylaws (to bring our 1974 bylaws up to date) to help us better serve our community.
2. We intend to have an extensive membership drive to invite "young and old" to help us achieve our goal of obtaining, collecting and preserving Hampden things of historical value and interest consistent with the purpose of our society.
3. We also wish to especially acknowledge several townspeople who have dedicated so much of their time and effort to making our museum a show-place for historically significant Hampden artifacts:

Mrs. Frances Stockton Jones
Miss Gertrude Lyons
Mrs. Bette Curtis
Mrs. Beryle Doten

We wish to invite all Hampden townspeople interested in Hampden history to attend our meetings and to our "open house" dates when you can come in and see for yourself the wonderful collections pertaining to our Town.

Respectfully submitted,

Dorothy B. Hill
Secretary Protem

1992 Report Of The Conservation Commission

The Conservation Commission is comprised of seven appointed volunteers who are charged with the responsibility of administering the Wetlands Protection Act (M.G.L. 131 Sec. 40) and the Town of Hampden Wetland Bylaws. The integrity of bordering vegetated wetlands, swamps, wet meadows, streams, rivers, ponds and flood plains is especially critical in a town that depends entirely on private wells and septic systems.

During 1992, the Conservation Commission held 12 regular meetings on the second Monday of each month. There were also three special meetings and 2 Public Hearings on the Town of Hampden Wetland Bylaw. This year the Commission issued paper work on 9 Determinations, 6 Notices of Intent, 8 Violations and 1 Extension Application. One subdivision filed with the Commission. Site inspections were conducted for each of the above filings as well as for numerous other situations which come under the jurisdiction of the Commission. Filing fees, ordered by the State, are entered into a special revenue account. These fees, supplemented with those required by the Hampden Wetland Protection Bylaw, enables us to hire professional consultants to assist us in project reviews. We also work closely with the Town Engineer and Town Counsel.

The Commission is budgeted fifteen hours per month for clerical assistance, which is served by Patricia Smith. She can be reached Monday through Thursday at the Town House at 566-2206.

Throughout the years, land owners have donated property to the Commission. This property is designated as Conservation Land. This year we are pleased to report a generous donation of riverfront property owned by William Buereau. This donation was accepted at the Special Town Meeting last fall. We would like to thank Mr. Buereau for his part in adding to the preservation of the green belt along the Scantic River. Any citizen interested in learning more about the function of the Commission is encouraged to join our meetings as an observer or associate member.

Respectfully submitted,

Bonnie Geromini, Co-Chairperson
Richard Hatch, Co-Chairperson
Camilla Desmarais
Richard Gouvan
Jack Matthews
James McEwan
William Wilson
Patricia Smith: Clerk

Hampden Arts Lottery Council

The Hampden Arts Lottery Council approved funds in the amount of \$2,262.00 for the Spring Cycle.

The following grants were awarded for that Cycle;

The Hampden Public Library - A summer reading program
Green Meadows School - A performance at Springfield Symphony Hall

A joint effort from the Hampden Park and Recreation Department and the Hampden Arts Lottery Council sponsored a program by Yankee Notions at the Town Rec. on Family Day.

The Hampden Council on the Aging and the Hampden Parks Department and the Hampden Arts Lottery Council had a Craft Fair at Thornton Burgess School where the New England Brass Quartet performed.

A Grant for PASS was approved for the Green Meadows School for a performance at Springfield Symphony Hall.

Three members of the Arts Council completed their terms of appointment: Beth Burger, Elizabeth Fenn and Laura Chaffin. The newly appointed member of the Council is Mrs. Dorothy Fritts.

If anyone is interested in joining the Hampden Arts Lottery Council, please contact the Council Chairperson, or the Selectmen's Office.

Diane Knecht, HALC, Chairperson

HAMPDEN ARTS LOTTERY COUNCIL

Mary Grasseti
Dorothy Fritts
James Hughes
Diane Knecht
Margaret Rochford

Dog Officer Report

In the past year, I have received a numerous variety of complaints related to dogs. Such as, loose and barking dogs, lost dogs, found dogs, dead dogs in road, injured dogs, etc. I have responded asap to these complaints and dealt with them responsibly and within legal restraints.

Most all dogs unclaimed by their owners, after holding them the mandatory ten days, were adopted into good homes.

Anyone in Hampden having a dog related complaint is asked to contact the Hampden Police Dept. who will contact me to try to remedy the problem for you.

Sincerely,

RICHARD J. O'CONNOR
Hampden Dog Officer

Animal Health Inspector

As the Animal Health Inspector for the Town of Hampden, it is my responsibility to make regular and thorough inspections of all livestock facilities (cattle, sheep, swine, goats and horses) as required by Chapter 129, Section 7 of the Massachusetts General Laws. These inspections are done in the fall of each year and include 1) an examination of the animals to ensure they are free from contagious disease, and 2) an inspection of the premise where the animals are kept in regards to adequate food, water, shelter, cleanliness, light, ventilation, and general management practices. This is NOT a tax source. Also, any signs of animal abuse are reported to the State Division of Animal Health, and the Massachusetts Society for the Prevention of Cruelty to Animals.

It is also my responsibility to quarantine any dog or cat that has bitten or scratched a person, or domestic pet that may have had contact with a rabid animal. The quarantine period is for 10 days. Rabies has entered the state and the Mass Dept. of Public Health has issued a public health alert. It is extremely important to VACCINATE ALL PETS for rabies. It is now a state law to vaccinate cats for the rabies virus. Cats are the natural bridge between people and wildlife. Please teach your children not to touch any species of wildlife: raccoon, fox, skunk, stray cat or kitten. They may be infected with the rabies virus and this is when a possible human exposure can occur. If you do see any strange acting wildlife or feral cat, please call the Police Department or the Selectman's Office. The animal will be submitted for rabies testing.

My animal inspection report for the year 1992 is as follows:

	GRADE	PUREBRED
Number of Dairy Cows over two years	16	1
Number of Dairy Heifers one to two years	8	
Number of Dairy Calves under one year	15	
Number of Dairy Bulls	2	
Number of Dairy Steers	0	
Number of Dairy Herds (one animal constitutes a herd)	2	
Number of Beef Cows over two years	14	5
Number of Beef Heifers one to two years	12	15
Number of Beef Calves under one year	1	17
Number of Beef Bulls	1	3
Number of Beef Steers	1	5
Number of Beef Herds (one animal constitutes a herd)	10	
Number of Oxen	0	
Number of Horses (work & saddle)	170	
Number of Ponies	33	
Number of Goats	14	
Number of Sheep	30	
Number of Swine	2	
Number of Swine Hers (one animal constitutes a herd)	1	
Number of Poultry (farms consisting of 25 birds or more)	0	
Number of Poultry Flocks	0	

There were 8 dog bites and 1 cat scratch reported.

Respectfully submitted,

Robin Warner, Animal Inspector

Veterans' Services Department

Annual Report for Town Of Hampden

In 1992, there were two families aided by the veterans services department.

The total amount expended during the year was, \$2,478.60 of which 75% is reimbursed by the state, the towns share being, \$619.65. Under the provisions of Chapter 115 of the General Laws as amended, veterans and their dependents were granted financial assistance.

The Veterans' Service Office not only processes applications for financial assistance but also assists in filing applications for all VA benefits which can result in bringing thousands of dollars in federal funds to applicants.

Respectfully submitted;

Marilyn F. Bolaske
Veterans' Agent

Report of the Cemetery Commissioners

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding have been accomplished. Arrangements are also made for the excavation and refilling of the graves at the time of interment. Several lots were sold in Old Cemetery and lots are still available there. During the year, 18 interments were performed.

This year again, we are requesting that all winter decorations and all dead plants and receptacles be removed from the graves by April 15th in preparation for the redecoration of the graves for Memorial Day.

With the assistance of the Selectmen's Office and the Superintendent of Highways, Dana Pixley, bids were solicited for replacement of the picket fence along the front of Prospect Hill Cemetery.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July and October at 7:30pm. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectfully submitted,

Robert Sazama, Jr.	566-3304
Richard Hatch	566-3963
Henry Dunwoody	566-3357

Dutch Elm Disease

During the year 1992 we cut down and removed 8 elm trees from the following roads in the town, Main Street, Carmody Road, Chapin Road, North Monson Road, Allen Street and Glendale Road.

The elm bark beetle that destroys elm trees has taken its toll of roadside elm trees throughout the town, leaving very few elm trees that have not had to be cut down and removed.

Respectfully submitted,

James A. Reardon
Superintendent of Insect Pest Control

Gypsy Moth Report

The year 1992 saw another decrease in the number of egg clusters found and destroyed throughout the town, less than 100 egg clusters were found and no one area of the town showed a heavy infestation.

In the late summer and early fall we have to contend with the tent caterpillar. These are not to be confused with the gypsy moth, tent caterpillars will eat only the leaves in a small area of a tree and cause no permanent damage to the tree.

Respectfully submitted,

James A. Reardon
Superintendent of Insect Pest Control.

Report of the Parks & Recreation Commission

Our goal this year has been to provide fun programs for every age group in our community. To achieve that purpose, we instituted several new and exciting events. The Commission worked creatively with other Town departments to develop programs on a larger scale than would be possible if we organized them separately. In a community our size, interactive programs are not only desirable, they are necessary.

Family Day at Memorial Park was held in July. The Commission and Hampden Arts Lottery sponsored a concert by Yankee Notions. Families were encouraged to bring picnics and bathing suits. Games were organized during the afternoon for the children. The Triathlon was a particular favorite. The Hampden Firemen and the Hampden Policemen played a challenge softball game that was as much fun to watch as it was to play. The Park Commission provided free watermelon for everyone.

Changes were made at Memorial Park Pool this summer. Children under 12 years of age must be accompanied by an adult when in the pool area. While this may have caused some initial inconvenience, the overwhelming response was positive. The Commission also enforced the "Hampden residents and their guests only" rule. We hope that all Town residents will take advantage of our beautiful park. Jane Budynkiewicz, the swim director, did a fine job this year. The lifeguards did a great job keeping the pool area safe for everyone.

Memorial Park Summer Camp was a success again this year. We had full enrollment every week. Jan Kibbe, camp director, and her terrific staff, ensured a fun and educational experience for campers. We would love to have some older children attend camp next summer. We have some exciting programs planned! **Watch for the notice to sign up early!**

One of our most exciting projects was the Hampden Fine Arts and Crafts Fair held in November. The Park and Recreation Commission and the Council on Aging were co-sponsors of the event. The Hampden Arts Lottery helped us fund the New England Brass Quartet for a concert during the Fair. Several Girl Scout troops provided food and babysitting. There were over 40 crafters and fine artists selling their products. Thanks to a very funny and friendly polar bear, we had a great turnout. Our thanks to everyone who participated in this event - especially the customers! Next year we plan to have demonstrators of various crafts and painting. This was a terrific multi-departmental event and we look forward to future opportunities to work together.

Throughout the year, RAH provides various sports programs for the youth of Hampden. Thank you to the large group of dedicated volunteers who make the sports programs a success.

The Commission would like to thank all the wonderful people who work for us during the year. Kevin Miller did a truly outstanding job of field maintenance. Tom Brennan is our programs coordinator and keeps our schedules straight. Tom also organized the field games for Family Day and helped make the day such fun. Larry Smith is the person who keeps the park from falling apart. He is doing an exemplary job of preventive maintenance. However, the tennis courts at Thornton Burgess are in sad shape and will need resurfacing to be usable. We will be asking you at the Town Meeting if this is something the Town wants to do. It's your money - tell us how you would like it spent.

The Park & Recreation Commission employed 24 people last year. We would like to thank them all for the dedication and enthusiasm that they brought to their jobs. Without them our programs would not exist. We are planning our schedule for the coming year: so far they include - Fine Arts and Crafts fair, Family Day, concerts, swim lessons. If anyone has a suggestion for an event or program they would like to see, please let us know. Our meetings are held the 2nd and 4th Thursday of the month at 7:30 pm at Hampden Town Hall.

We would like to thank the Highway Dept. for their unstinting help and also the people of Hampden for supporting us and participating in our programs. We look forward to serving you in the future.

Glennice Flynn, Chair
Jim Hughes
Dave Kingsbury
Sandi Rovelli
Patricia Reardon

Recreation Association of Hampden

Board Members

Vin Villamaino	President
Bill Crum	Vice President
Jim Connery	Secretary
Pam Hebert	Treasurer
Paul Snopek	Membership/Registration
Ken Quackenbush	Publicity
Joe Noonan	Ways & Means
Dick De Sousa	Ways & Means

Our monthly meetings are held on the third Tuesday of each month at 7:30 pm in the Town House and we encourage you to attend.

R.A.H. currently sponsors junior T-ball, instructional T-ball, baseball, softball, soccer and basketball.

The Sixth Annual R.A.H. Picnic will be held in June. We are again looking forward to your support. This fund raiser helps subsidize the programs we offer.

On behalf of the R.A.H. board I would like to thank all coaches, coordinators, assistant coaches and parents for their time and hard work which has made our programs an overwhelming success.

Respectfully submitted,

Vin Villamaino
President

Report of the Building Commissioner

BUILDING PERMITS/INSPECTIONS

Houses:	17
Additions:	30
Decks:	10
Garage:	7
Porch:	6
Alterations:	9
Sheds:	4
Barns:	3
Pools:	2
Comm. Additions:	1
Stove permits:	4
Demolition:	2
New commercial:	2
Greenhouses:	3
TOTAL:	106

FIRE INSPECTIONS

Smoke detectors:	90
Oil burner inspection:	19
Propane gas inspection:	15
Underground tank removal:	5
TOTAL:	129

ELECTRICAL INSPECTIONS

TOTAL:	110
---------------	------------

PLUMBING/GAS INSPECTIONS

TOTAL:	93
---------------	-----------

N.B. One building was declared unsafe for habitation.

Respectfully submitted

Albert H. LaPlante
Building Commissioner

Report of the Library

1992 was a great year for the Hampden Public Library. Circulation increased 20% and through a very generous gift from the Friends of the Hampden Library a compact disc collection was started with over 60 new discs.

Two big changes were made at the library in 1992 in an effort to maximize services available to Hampden residents. First, the library expanded its schedule and is now open Tuesdays, and second, the library converted to an automated circulation system.

The successful implementation of both changes was made possible by a very cooperative, hard-working staff and a marvelous network of volunteers. Many thanks to the following volunteers who helped with the year-long automation project: Daniel Brewer, Tiny Burt, Dorothy Hauser, Josephine Kibbe, Reggie Kostanski, Phyllis Lajeunese, Bea Margeson, Helen Massenberg, Monica Miele, Lynn Shay, and Peg Therrien.

Lynn Shay joined the library staff in 1992 to replace Cecilia Melville who retired in January 1993. We wish Ceci well in her retirement and are very pleased to have Lynn on staff at the library.

In 1992 the library continued offering pre-school story hours, adult book discussion groups and programming for all ages. The theme of the 1992 Summer Reading Program was "Reach for It - Go for the Gold" which was based on the Summer Olympics. 150 boys and girls participated in the program and 98 completed the necessary requirements. Special weekly programs included a puppet show, a storyteller, sidewalk art, and a pet show. The Young Adult Reading Club also performed two short plays at the final ceremony.

We would like to thank Kerry Cesan for her creative efforts in designing all the bulletin boards for the Summer Reading Program. Also, many thanks to the Friends of the Library for sponsoring many of the weekly programs and for providing refreshments at these programs. The Friends also provided paperback books for program participants who completed 10 book reports.

Finally, we extend sincere thanks to all our patrons for their continuing donations and support during 1992.

LIBRARY HOURS

Monday	11AM - 8PM	Thursday	11AM - 5PM
Tuesday	11AM - 5PM	Saturday	10AM - 3PM
Wednesday	11AM - 8PM		

The library is closed Saturdays from June 15 to September 15.

LIBRARY STATISTICS

General Services

Circulation:		Volumes Added	1,132
Print Material	32,151	Volumes discarded	450
Non-print materials	11,242	Total collection	18,287
Inter-library loan	348	Magazine subscriptions	62
	<hr/>	Bookmobile	1,456
	43,741		

Finances

Receipts	
Municipal appropriation	\$48,234
State Aid	2,333
	<hr/>
	\$50,567

Expenditures	
Wages	\$ 35,150
Books & materials	12,318
Supplies	3,099
	<hr/>
	\$50,567

(NOTE: The status of the library's trust funds are listed in the Treasurer's Report)

Respectfully submitted,

Elaine Kingsbury, Trustee Chair
Beth Burger, Trustee
Kathleen Hutchison, Trustee
Marta Willey, Library Director

Hampden Volunteer Fire Department

The Fire Department responded to 68 calls this past year. Three of these calls were for mutual aid assistance to surrounding towns. We requested help from our neighbors only once this past year.

This past year, we had a serious fireworks accident. I would like to thank State Fire Marshall Trooper Michael Mazza for his tireless investigation which led to the arrest and conviction of two persons for selling and/or manufacturing of illegal explosives.

In November, the Hampden County Fire Mutual Aid Association held their monthly meeting in Hampden. In 1992, I was again elected Secretary and Treasurer of the county association.

When you sell or refinance your home, you must have your smoke detectors inspected before the closing. Please make sure they are properly installed and in working order before you call for inspection. For information on where to install smoke detectors or to make an appointment for inspection, please call 566-3314 between 8:00 am and 4:00 pm.

This past year, we awarded six scholarships to firemen's children who are furthering their education. We would like to thank everyone for your continued support of our flower sale and raffle, who profits go to the scholarship fund.

Anyone who is 19 years old, a Hampden resident and can pass a physical exam and wants to help the town is eligible to join the Fire Department, just give us a call. (566-3314)

This past year, I turned in \$1,955.00 to the Town Treasurer for inspections and permits.

I wish to thank the Police and Highway Departments for their cooperation in helping the Fire Department this past year.

Respectfully submitted,

Lawrence W. Hatch
Fire Chief

Report of the Forest Fire Warden

As in the past, outdoor burning is permitted from January 15th through April 30th from 10:00am to 4:00pm daily. This is for the burning of brush and forest debris only. There is NO burning of grass, hay, leaves, stumps or construction materials. Burning permits are issued on a daily basis, depending on the weather conditions. You may obtain a permit by calling 566-3314 after 9:00am on the day that you wish to burn.

Last year, 1,139 burning permits were issued during the burning season.

In 1992, we responded to 14 brush fires. Two of the fires covered large areas and needed time consuming hand labor to dig up and soak the dry forest cover of last spring. These fires were the cause for extra funds being transferred into the Forest Fire wages account.

Respectfully submitted,

Lawrence W. Hatch
Forest Fire Warden

Report of the Highway Department

In the year 1992, there were a few changes which may have been recognized by townspeople who are familiar with the Highway Department. The first was the retirement of longtime employee Raymond Balser. Ray, who began working for the town in 1955, retired in June after serving the town for 21 years. On behalf of the community, we wish him a happy and healthy retirement. Another change that took place, was the desperately needed replacement of one of our four dump-trucks. Its replacement was possible due to the support of the townspeople, and I would like to take this opportunity to thank everyone for that support, it is greatly appreciated.

Again this year, various rehabilitation projects were completed. Due to funds provided by the state through a Transportation Bond Issue, the following roads were paved: Somers Road (from the CT state line, North for 1/2 mile), Meadowbrook Lane (complete), Main Street (from Glendale Road to Chapin Road) and Sessions Drive (from Baldwin Drive to Mountainview Drive), Brookside Drive was completely paved following the installation of 125' of drainage and 2 catchbasins. Other related projects: modifications to the parking areas at the Fire Department and Town Hall, Gerrish Park (complete with parking areas), the bridge and guardrails at the town line on South Monson Road, a 250' section of Baldwin Drive and 100' of drainage installed on Wilbraham Road. Culverts were replaced on Chapin Road and Howlett Hill Road.

Construction projects completed this year: the final paving of Scantic Road from South Monson Road to Main Street, a catch-basin and 40' of drainage on Carmody Road and a loading ramp for trailers at the Sanitary Landfill.

Numerous maintenance jobs were performed as well. Some of these were: rebuilding the benches at the Town Common, repairing the Gazebo, sandblasting and painting the equipment, ditches were cleaned and shoulders were cut as needed, catch-basins were cleaned and some streets were swept. The complete job of repairing and repainting all of the town line signs, and all guardrails in town was done. All traffic lines were repainted as well.

Each year the Highway Department spends a considerable amount of time cutting brush and trees on town property. For a complete list of these activities, please refer to the report of the Tree Warden.

I would like to thank the Board of Selectmen and their secretaries, the many members of the Town Hall, the Police and Fire Departments along with the members of the Highway Department (Patrick Markham, Robert Kibbe, Robert Richards, Albert Rosati, Jr., and Richard Brown, Jr.) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

Report of the Tree Warden

I am pleased to report that once again the town funded the Tree Planting Account with \$400.00 in fiscal year 1993

1993. This account has not been funded by the town for the past two years. Last year, however, the Hampden Garden Club generously purchased trees that were planted around the town. The \$400.00 budgeted this year will pay for four trees approximately 2-1/2 inches in caliber. Dead and dying trees were also removed.

Again in 1992, the Highway Department with the occasional assistance of a tree service, took down the majority of all dead trees on town property. The year ended with a total of 134 trees being cut down and cleaned up. Trimming of dead wood from very large trees was done on a limited basis.

Trees removed by the Highway Department were as follows; Allen Street - 1, Ames Road - 3, Carmody Road - 6, Chapin Road - 6, Cross Road - 1, East Longmeadow Road - 2, Glendale Road - 5, Hollow Road - 37, Isaac Bradway - 1, Main Street - 3, Mill Road - 11, North Road - 5, North Monson Road - 6, Prospect Hill Cemetery - 1, Scantic Road - 4, Somers Road - 3, St. Germain Road - 1 and Stony Hill Road - 2.

Trees removed with the assistance of a professional tree service were as follows; Chapin Road - 1, Glendale Road - 2, Main Street - 1, Mill Road - 2, Mountain Road - 1, North Road - 20, Pondview Drive - 1, Riverpark Drive - 2, Scantic Road - 2, St. Germain Road - 2 and Wilbraham Road - 2.

Once again, stumps were ground on a limited basis as follows; Main Street - 6, North Road - 3, Prospect Hill Cemetery - 2, Rock-A-Dundee Road - 2, Scantic Road - 2, Sessions Drive - 1, Springhouse Road - 1, Stony Hill Road - 2 and Wilbraham Road - 2.

If any one should have any questions regarding any trees on town property, or would like to report a public tree in poor condition, please feel free to contact me at the Highway Department office (566-8842).

Dana S. Pixley
Tree Warden

Report of Police Department

I submit herewith, the Annual Report for the Police Department for the year ending December 31, 1992.

During the year, the Police Department recorded 4,073 log entries. Of these, 1,711 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

Aggravated assault	5	General services	708
Ambulance assists	102	Larceny over \$250.00	35
Animal complaints	107	Larceny under \$250.00	69
Annoying phone calls	60	Missing persons	16
Assist highway department	95	Motor vehicle complaints	126
Assist other police departments	133	Noise complaints	54
B&E attempted forcible entry	3	Obscene phone calls	15
B&E forcible entry	27	Protective custody	5
Buildings found open	115	Recreational vehicle complaints	9
Burglar alarms answered	250	Stolen cars recovered	4
Citizen assists	89	Stolen cars reported	5
Death	4	Stolen merchandise recovered	6
Disturbance	27	Stolen motorcycles reported	6
Dog bites	5	Suspicious activity	290
Dog complaints	76	Vandalism	175
Family problems	75	Weapons, carry, shooting, poss.	30
Fire department assists	95		

During the year, 184 persons were arrested or summonsed and a total of 437 complaints were filed against them in the following categories:

Altered inspection sticker	3	Receiving stolen property	7
Altered license	3	Reckless operation of m/v	1
Assault & battery	9	Revoked registration	21
A&B with dangerous weapon	2	Speeding	48
Attaching plates B&E into an auto	10	Stop sign	5
B&E daytime with intent felony	3	Trespassing	1
B&E nighttime with intent	1	Uninspected m/v	8
Defective equipment	10	Warrant	36
Disorderly persons	2	Wilf. & malicious destruction	1
Domestic violence	10	Failure to signal before turning	1
Failure to change address	1	Violation of 209A restra. order	2
Failure stay in marked lanes	23	Wanton destruction of property	3
Failure stop for police officer	7	Oper. recrea. veh. on public way	1
Improper passing	1	No eye protection on m/c	1
Larceny over \$250.00	9	No license in possession	2
Leaving scene property damage acc.	4	Operating m/c without headgear	1
Malicious destruction property	11	Operating m/v w/ lic. suspended	36
Minor possession of alcohol	3	Oper. m/v with license revoked	6
Minor transporting alcohol	4	Oper. m/v without authority	3
No child restraint	1	Operating to endanger	1
Operating uninsured m/c	2	Oper. under infl. of alcohol	25
Operating uninsured m/v	35	Unreg. recreational vehicle-	1
Operating unregistered m/c	2	Oper. recrea. veh. w/o helmet	1
Operating unregistered m/v	36	Operating m/c without m/c lic.	1
Operating without a license	19	Larceny of m/v	1
Possesion of burglary tools	2	Larceny in building	3
Possesion of firearm w/o license	1	Poss. elec. mach. w/obl. ID #'s	1
Possesion of marijuana	2	Possesion of false license	1

There were a total of 461 citations issued with 292 on radar.

There were 93 motor vehicle accidents involving 136 motor vehicles with 14 persons reporting injuries.

Warning Citations

Marked lanes	1	Uninspected m/v	4
Speeding	54	No tail lights	1
Stop Sign	5	Fail stop for police officer	1

Civil Citations

Defective equipment	8	Speeding	220
Failure to display headlights	1	Stop Sign	14
Failure to slow at intersection	4	Uninspected m/v	21
Failure to yield oncoming traffic	1	Unregistered m/v	6
Headphones, wearing while driving	3	Fog lights used improper	1
Improper passing	2	Fail. stop w/school bus light on	3
Marked lanes	2	Failure to use care in passing	1
No child restraints	2	Loud muffler	1
No license in possession	2	No left side mirror	1
No registration in possession	1	Failure to drive in right lane	1
Restricted hours	2		

Criminal Citations

Attaching plates	5	Revoked registration	17
Defective equipment	7	Speeding	15
Failure to stay right	2	Uninspected m/v	5
Fail. stop for police officer	4	Uninsured m/v	27
Leav. scene prop. dam. accident	3	Unregistered m/v	24
Marked lanes	2	Using m/v without authority	1
No license in possession	2	Oper. m/c without m/c license	1
Operating with suspended license	10	Oper. m/c without eyewear	1
Operating with revoked license	1	Oper. m/c without headgear	1
Operating to endanger	3	Possession of forged license	1
Operating without a license	8		

Adult alcohol program	10 people
Minor alcohol program	4 people
Court costs, fines	\$4193.00
Victim-witness program	\$ 965.00
House of Correction, direct	1 year, 4 months
House of Correction, suspended	2 years, 6 months
Protective custody	2 people
Cases dismissed	8 cases
Show cause hearings	101

During the year \$2260.00 was turned over the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$8415.00 from Massachusetts Trial Court in Palmer and \$12,352.50 from the Registry of Motor Vehicles which was the town's share of fines collected.

As I reported last year, the state-wide Enhanced 911 Program is in the process of being installed throughout the state. Hopefully, some of the equipment will begin to be installed towards the end of 1993. Along with our Town Clerk, I wish to emphasize how important it is that all of our homes have street numbers prominently displayed. This will help to expedite emergency services by the police, fire and ambulance and will allow us to find your home should you not be able to finish your conversation for any reason. Should you not have a number assigned to your home, please contact the building inspector for Hampden and he will be happy to assist you.

Again this year, Hampden Police Department has participated in the DARE (Drug Abuse Resistance Education Program). Officer Snow, our DARE instructor, has been conducting DARE courses in our community and, for the first time, has conducted high school classes. The high school program involves students in the 10th grade and the first half of the program has been very successful.

Our department has been trying to fund the DARE program through donations, state and private grants and fund-raising. We are hoping that our programs can continue to be partially funded by these donations, along with money I am requesting in the police department budget for the 1993-1994 budget period, we will be able to maintain our DARE program throughout the school year. We are asking for your support for this very important program which has received tremendous response from students, parents and educators.

Any resident who wishes to contribute to the DARE program may do so by sending their donation to "Hampden DARE" in care of Town Treasurer Lucille Mulcahy.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the police department, the Fire Chief and members of his department, the Highway Superintendent and members of his department, all of the elected and appointed town officials we have worked with and the citizens of the community for their continued support and cooperation throughout the year.

Respectfully submitted,

George K. Stone, Jr.
Chief of Police

Report of School Committee and Superintendent of Schools

The Hampden School Committee is pleased to present its report for the 1992 calendar year. The past year has been a busy and productive one for the Hampden Public Schools. As your elected representatives, the Hampden School Committee remains dedicated to providing a quality education for the good of our children and our town in general. We invite you to attend our meetings at 7:30 p.m. in the Emilie Steere Library at the Thornton Burgess Middle School on the 1st and 3rd Wednesday of each month. For your information we include a review of our year below.

CURRICULUM & INSTRUCTION: The Hampden Public Schools continue to update curriculum and instruction on an ongoing basis. Curriculum committees meet regularly throughout the year to evaluate and revise curriculum, examine instructional materials and methods, and coordinate educational programs.

We are pleased with our accomplishments in 1992. A comprehensive district-wide homework policy was developed by the Homework Curriculum Committee. With financial help from the Hampden PTO, they also designed and distributed an assignment book to all students in grades 3-8. After two years of intensive work, teacher and administrative representatives completed a major revision of the Language Arts Curriculum. The newly printed Curriculum Guide supports the use of literature based instruction and process writing. The Computer Curriculum Committee promoted computer use in numerous ways. They evaluated, organized and distributed software and hardware, presented workshops, and sponsored a "Focus on Facts" program for second grade students. Other committees worked on mission statements, curriculum mapping, instructional resources, and alternative forms of assessment.

PROFESSIONAL DEVELOPMENT: Professional development is also emphasized in our schools. A school improvement goal is established in each building annually. During the 1992/93 school year, the Green Meadows faculty is working to increase social skills among their students. At Thornton Burgess, the annual goal is to improve school climate through teaming and consistent discipline procedures. Teachers in both buildings are working on individual goals and attending release day and after-school workshops on these topics. During the 1991/92 school year, nineteen teachers earned graduate credits; two teachers were awarded a Master's Degree in education. Last summer, seventeen teachers worked individually and in small groups on research and development projects.

PERSONNEL: With sincere appreciation and best wishes for retirement, we thank three long-time employees for their many years of service: teachers Elizabeth Phillips (22 years) and Nancy Nichols (16 years) and Cafeteria Manager Ann Niquette Albert (21 years). Welcome to new part-time and full-time teachers Marsha Dilk (K), Diane Scott (3), Monique Dangleis (5), Linda DeMarey (5), Denise Fiedler (6/8), Andrea Tarczynski (7/8), and Dr. Michael Rooney (Principal).

As part of a new collective bargaining agreement, Hampden teachers are piloting a new teacher evaluation system. The annual evaluation includes performance objectives, classroom visitations, documentation of professional activities, a summative evaluation conference and a written narrative evaluation form.

SPECIAL PROGRAMS: In partnership with the Hampden Police Department, we are in the second year of offering the D.A.R.E. program (Drug Abuse Resistance Education) to middle school students at Thornton Burgess. New this year is the Hampden-Wilbraham Safe Homes Network, a program developed to encourage communication, support and positive peer pressure among families in order to stop alcohol and other drug use (including tobacco products) among our youth.

STUDENT ACHIEVEMENT: Student achievement is measured and reported in many ways. Every other year, the Massachusetts Department of Education administers Curriculum Assessment Tests to students in grades 4, 8, and 12. Results from spring testing were published in November, 1992. Hampden scores were well above those of previous years. Both fourth and eighth graders exceeded the state average in all content areas - reading, writing, math, social studies, and science - and received scores comparable to students from similar communities. Other methods of assessment include scores from the Comprehensive Test of Basic Skills (CTBS), report cards, anecdotal records, and samples of student work.

STUDENT ENROLLMENT: Over the past five years, student enrollment in grades K-8 has grown 13%. The number of students reported on October 1 of each year is presented below:

HAMPDEN PUBLIC SCHOOLS FIVE YEAR ENROLLMENT HISTORY					
	88/89	89/90	90/91	91/92	92/93
K	42	63	53	61	64
1	62	47	67	63	65
2	64	65	55	80	63
3	63	62	75	60	76
4	66	66	61	77	61
5	61	61	73	63	73
6	54	63	62	73	63
7	52	61	63	66	73
8	67	51	59	57	62
TOTAL	531	539	568	600	600

OPERATION & MAINTENANCE: Maintenance of local schools continues to be a priority despite aging buildings and cutbacks in our custodial staff. A maintenance plan which includes short and long-term projects is updated on a regular basis. During the past year, projects included replacing the hot and cold water tanks and completing well repairs at Green Meadows and painting classrooms, repairing the heating valve system, and continuing with progressive roof maintenance at Thornton Burgess. The Asbestos Management Plan was updated for both buildings as required by law.

Local schools are completing the third year of a five year regular education transportation agreement with the Hampden-Wilbraham Regional School District. Bus routes are fairly well established and computer routing is running smoothly at this time. Special education transportation is furnished by the Lower Pioneer Valley Education Collaborative.

COMMUNITY INVOLVEMENT: Teaching students to help others is emphasized in our schools. Last spring, Thornton Burgess students conducted a clean-up day at the local "Rec" as part of their Earth Week studies. Home Economics classes are working collaboratively with the Hampden Council for Aging on many different intergenerational programs. Students have collected food, coats, and money donations to aid families in need.

As a school system, we continue to benefit from the generosity of individuals, local organizations and business donations. Special thanks to the Hampden Parent Teacher Organization, Hampden Volunteers in Public Schools, Inc., Guida Dairy, Village Mart, Hampden Engineering, and to all the local businesses who supported last year's Teacher Appreciation Week Celebration.

GRANT PROGRAMS: This fall, Hampden became one of the first communities in Massachusetts to receive funding through the Massachusetts Department of Education's "Learning Together: Family, School, and Community Partnership Program." This grant will provide seed money for three years to help identify and address the learning needs of Hampden residents of all ages, from pre-school to senior citizens, both inside and outside the formal educational system. Written by a coalition of community representatives, the project will result in the development and implementation of a Community Learning Plan. A Partnership Team is being formed to help make this plan a reality.

In collaboration with the Wilbraham Public Schools and Hampden-Wilbraham Regional School District, our local schools have also been awarded a Comprehensive Health Education and Human Services Grant. Over a three year period, these funds will help us develop a coordinated health curriculum in grades K-12.

BUDGET: The FY93 budget reflects a realignment of staff in order to meet our most pressing needs. Two additional classroom teachers were hired to accommodate large and needy classes. To compensate, cuts were required (full-time custodian, part-time Spanish teacher, equipment purchases) and programs cut in recent years were not reinstated (enrichment program, instrumental music, full time school nurse).

The Hampden School Committee will continue to work closely with the Hampden Board of Selectmen and Advisory Committee to address educational needs within the reality of serious fiscal constraints. The following educational priorities have been established to guide the development of the FY 94 Budget: (1) To maintain reasonable teacher/student ratios, (2) To offer a well-balanced educational program designed to meet a broad range of learning needs and allow each child to achieve his/her potential, (3) To provide instructional materials which promote problem-solving and active learning, (4) to expand access to technology across grade levels and curricular areas, (5) To promote an ongoing process of collaborative decision-making and research and development, and (6) To maintain buildings in a safe and reasonable manner.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chair
Donald Davenport
Dr. Albert Hebert
Barbara Mackenzie
Eileen Nelson

SUPERINTENDENT OF SCHOOLS

Dr. Gwen Van Dorp

HAMPDEN PUBLIC SCHOOLS			
FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1992			
ACCOUNT	9/92 APPRO.	9/92 EXPEND.	CLOSING BAL.
REGULAR ED:			
1000			
1106 SCH.COMM.EXP.	3290.00	3341.10	-51.10
1201 SUPT.SAL.	49864.00	49864.00	0.00
1202 SECS' SALS.	32701.00	32558.24	142.76
1204 CONT.SERV.	1800.00	1805.06	-5.06
1205 SUPPLIES	1400.00	1543.27	-143.27
1206 OTHER	1143.00	1162.64	-19.64
2000			
2102 TEA.AIDE SALS.	28670.00	27532.25	1137.75
2106 SUPVSN.	13800.00	9802.47	3997.53
2201 PRINC.SALS.	70912.00	70911.59	0.41
2202 SEC.SALS.	27768.00	27634.50	133.50
2205 SEC.SUPPS.	2000.00	2286.35	-286.35
2206 TRAVEL-PRINC.	850.00	1067.43	-217.43
2301 INSTR.SALS.	1148756.00	1159321.65	-10565.65
2305 INSTR.SUPPS.	29411.00	35465.52	-6054.52
2306 OTHER-COMM.SERV	1000.00	867.98	132.02
2405 TEXTBOOKS	14800.00	9421.04	5378.96
2501 LIBRARIAN SAL.	36613.00	36612.87	0.13
2505 LIBRARY SUPPS.	2350.00	2241.94	108.06
2605 A.V.SUPPS.	500.00	303.84	196.16
2701 GUIDANCE SAL.	38951.00	38950.80	0.20
3000			
3201 HEALTH SAL.	8388.00	6994.00	1394.00
3203 HEALTH AIDE SAL.	9634.00	9064.86	569.14
3205 HEALTH SUPP.	300.00	356.84	-56.84
3206 HEALTH OTHER	400.00	125.49	274.51
3334 TRANS.VOC.ED.	5000.00	5000.00	0.00
3374 TRANSP. K-8	47000.00	47000.00	0.00
3403 FOOD SERV.SUPVN.	4880.00	6056.16	-1176.16
3521 STUDENT ACTIV.	1500.00	647.01	852.99
4000			
4113 CUST.SALS.	117501.00	115255.37	2245.63
4115 CUST.SUPPS.	6500.00	6582.32	-82.32
4125 FUEL OIL	35000.00	35135.33	-135.33
4135 UTILITIES	45920.00	50599.73	-4679.73
4214 MAINT.GROUNDS	3413.00	2927.47	485.53
4223 MAINT.SALS.	16182.00	16182.40	-0.40
4224 MAINT.BLDGS.	26775.00	24997.51	1777.49
4225 MAINT.SUPPS.	3000.00	3324.09	-324.09
4234 MAINT.EQUIP.	5450.00	7613.50	-2163.50
4235 EQUIP.SUPPS.	2100.00	1802.70	297.30
6000			
6203 COMM.PRO.SAL.	300.00	0.00	300.00

HAMPDEN PUBLIC SCHOOLS
FINANCIAL STATEMENT FOR YEAR ENDING JUNE 30, 1992

ACCOUNT	9192 APPRO.	9192 EXPEND.	CLOSING BAL.
7000			
7308 ACQUI.EQUIP.	1000.00	1288.52	-288.52
7408 REPL.EQUIP.	1800.00	826.16	973.84
9000			
9139 VOC.ED.TUIT.	11702.00	5850.00	5852.00
TOTAL REG.ED:	1860324.00	1860324.00	0.00
SPECIAL ED:			
2000			
2102 TEA.AIDE SAL.	22330.00	22733.00	-403.00
2106 SUPVN.OTHER	250.00	93.50	156.50
2301 INSTR.SALS.	107013.00	107013.90	-0.90
2305 INSTR.SUPPS.	1000.00	1203.68	-203.68
2801 ADM/PSY. SALS.	86157.00	86156.87	0.13
2802 SECS' SALS.	27501.00	27358.24	142.76
2804 EVAL.SERVICES	1000.00	12146.84	-11146.84
2805 SUPPLIES	500.00	525.34	-25.34
2806 TRAVEL	800.00	1153.23	-353.23
3000			
3364 TRANSP.	34000.00	33201.34	798.66
9000			
9100 TUIT.MA.SCHLS.	0.00	0.00	0.00
9300 TUIT.PR.V.SCHLS.	58500.00	54319.00	4181.00
9400 TUIT.COLLAB.	50000.00	43146.06	6853.94
TOTAL SPECIAL ED:	389051.00	389051.00	0.00
GRAND TOTAL:	2249375.00	2249375.00	0.00
ASBESTOS MGMT.	1000.00	1000.00	0.00
ENERGY CONSERVATION	4000.00	4000.00	0.00
LABOR RELATIONS	3500.00	3020.49	479.51
UNEMPLOYMENT COMP.	10000.00	3955.01	6044.99

HAMPDEN PUBLIC SCHOOLS

ITEM NO.		FISCAL 1992 EXPENDED	FISCAL 1993 APPROPRIATED	FISCAL 1994 REQUESTED
60.0	ADMIN.	90274	93760	98969
61.0	INSTR.	1680805	1772225	1933398
62.0	OTH.SERV.	108445	128931	139627
63.0	OP.&MAINT.	264420	257289	271603
64.0	COMM.PROG.	0	300	300
65.0	ACQ/ASSET	2116	8800	12200
66.0	OUT DIST.	103315	121070	133287
	TOTAL	2249375	2382375	2589384
67.0	SPECIAL ACCOUNTS			
	67.1 PREVENTIVE MAINTENANCE PROGRAM	0	0	0
	67.2 LABOR RELATIONS	3020	3500	4000
	67.3 UNEMPLOYMENT COMPENSATION	3955	6000	6000
	67.4 ENERGY CONSERVATION	4000	4000	4000
	67.5 ASBESTOS MANAGEMENT	1000	1000	500
	TOTAL SPECIAL ACCOUNTS	11975	14500	14500

Hampden-Wilbraham Regional School District

Due to the initiative of George Stone, Chief of Police in Hampden, Minnechaug was qualified to offer a Drug Abuse Resistance Education (D.A.R.E.) program to grade 10 students. The D.A.R.E. program at Minnechaug is a cooperative effort between the high school and the Hampden Police Department and is part of our Minnechaug Assistance Program. The course was implemented as a pilot program for sophomores during the second marking period as a part of the Physical Education/Health curriculum, and was taught by Officer Jeff Snow and Patricia Polchlopek, a member of the Minnechaug faculty. The program was highly successful and hopefully will be repeated next year.

The past year saw the retirement of four, long-term teachers whose employment represented over 107 years of service to the students of Hampden and Wilbraham. Mr. Richard Spencer, an original member of the English Department; Mr. Mike Kober, Athletic Director since 1960; Mr. Marios Kacoyannakis, Guidance Counselor since 1962; and Mrs. Mary Lou Sitnik, Department Head of Home Economics, retired during the past calendar year. On behalf of the entire Minnechaug community, best wishes are extended for a long and happy retirement.

Principal Johnson has submitted to the New England Association of Schools and Colleges the required two-year report addressing the recommendations of the committee which evaluated Minnechaug in 1990. At this time, all recommendations have been addressed with many of the program changes required being in progress. These will be reported upon in the five-year report to the NEASC Commission on Public Secondary Schools.

For the first time this year, Minnechaug was the home site for a Thanksgiving Day football game versus Amherst Regional High School. During the first two years of the agreement each team has won on its home field. The games have been competitive and profitable both financially and as boosters of school spirit. It is anticipated that a third game will be played next Thanksgiving.

Minnechaug students continue to excel in both academic and athletic competition. The Computer Program Team took first place at the Western New England College (WNEC) programming competition for the fifth consecutive year. This same team placed twelfth in a field of 500 high schools in the Northeast Regional Programming Contest. The Mathletes team placed second in Western Massachusetts with Jeff Moore receiving the award as the top senior competitor in Western Massachusetts. Minnechaug's Science Olympiad team placed second in Western Massachusetts and eleventh out of forty high schools competing in the state meet at Boston University. The Model UN team received five out of nine awards, including best resolution and best delegation for the entire Model UN.

Academic achievement continued to be the highest priority throughout the year. The Renaissance program was expanded to serve as an incentive and source of recognition for students. The business community and individual parents increased their commitment to the program through donations and business discounts. New sponsors are constantly added and are welcome at any time.

In athletics, the boys' cross-country, golf, and track, together with the girls gymnastics and swimming teams, won Western Massachusetts championships. The girls swimming team, along with the cheerleading squad, went on to become state champions in their respective divisions.

The Class of 1992 placed the highest percentage of students in post secondary educational programs ever recorded at Minnechaug. Almost 61% are currently attending four-year colleges with another 24% attending two-year colleges for a total percentage of graduates continuing their education in excess of 85% of the class.

The Minnechaug Athletic Booster Club completed its first successful year of operation. The club provided substantial support for the athletic program with its major project being the completion of the irrigation system for our athletic fields. With our fields now assured of consistent watering, the booster club is reviewing potential projects for the coming years.

With 80% of the senior class taking Scholastic Aptitude Tests (SAT) the scores continue on an upward swing. The mathematics score averaged in excess of 500 points for only the sixth time since 1975.

1991-1992 COMPARISON OF SAT AVERAGE

Verbal		Math
453	Minnechaug	505
423	Massachusetts	476
428	National	474

The funding of public education in Massachusetts remained in a crisis mode during 1992. School committees were not informed of their funding level until the middle of August. This "Crisis of the Moment" environment has resulted in little long range planning as the ability to fund programs has been, at best, on a year-to-year basis. There is a desperate need for reform in the procedure for funding public education. The most critical aspect of reform is the establishment of a predictable formula for educational aid to the towns and regional district which will allow for long range planning. Without reform, we will continue to compete for limited resources in relative ignorance of the true level of resources we have available to provide our needed community services.

Enrollment as of October 1, 1992				
Grade	Hampden	Wilbraham	Tuition	Total
9	63	167	5	233
10	55	157	4	216
11	50	147	1	198
12	49	146	2	197
766	5	21	0	26
TOTAL	222	638	10	870

The Hampden-Wilbraham Regional School Committee wishes to thank the citizens of Hampden and Wilbraham for their continued support.

Respectfully submitted,

Yorke P. Phillips, Chairman
 Suzanne G. Rose, Vice-Chairman
 Paula K. Gaynor
 Mary Ellen Glover
 Jeffrey T. Spear
 Janie W. Tencza
 Thomas R. Toman

**HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS
Financial Statement FY 1992**

ASSETS

Due From Commonwealth - Food Service	\$ 2,752.21	
Accounts Receivable-TriSchool Busing	3,111.10	
Fleet Bank	10,451.79	
BayBank Valley Trust	546,860.73	
Ludlow Savings Bank	13,235.17	
Massachusetts Municipal Depository Trust	233,805.53	
Food Service Inventory	3,931.33	
Petty Cash Advance	350.00	
TOTAL ASSETS		\$814,497.86

LIABILITIES

Encumbered FY92 Funds	157,769.65	
Accrued Payroll FY92	166,843.94	
Employee Deductions	18,371.01	
Due To Commonwealth	573.38	
General Operating Funds		
Excess and Deficiency Funds	160,712.90	
Designated for Subsequent Operations(93)	427,246.00	
Petty Cash Reserves	350.00	
Authorized Deferral of Teacher Pay	(226,168.00)	
Fund Balances		
Federal and State Grants		
SPED Mainstreaming	120.45	
Teacher Renewal	150.00	
Science Teacher Training	178.25	
Drug Free Schools	1,836.43	
Other Funds		
Capital Fund Projects	22,877.63	
Capital Funds Reserved - Roof Warranty	10,000.00	
Tri School Busing	(59,862.35)	
Deferred Payments - Tri School Busing	(4,277.26)	
Food Service	51,861.23	
Adult Education	916.00	
Athletic Revolving Funds	7,427.94	
Community Recreation	11,449.87	
Computers at Minnechaug	77.96	
Driver Education - Road	3,900.72	
Driver Education - Classroom	1,224.51	
Rental of Facilities	8,571.52	
Revolving Replacement Accounts	28,687.24	
Non Resident Tuition Accounts	21,138.40	
Platts' Oilgram	613.00	
Summer School	1,606.22	
Tailings	301.22	
TOTAL LIABILITIES AND RESERVES		\$814,497.86

CAPITAL EXPENDITURES

July 1, 1991 thru June 30, 1992		
Expended for Debt Reductions - 1971 Addition Bond	\$230,000.00	
Expended for Debt Reduction - 1988 Bond	130,000.00	
Expended for Interest 1971 Addition	5,750.00	
Expended for Interest 1988 Bond	65,877.50	
		\$431,627.50

Treasurer's Report

Because of these tight fiscal times, the Tax Collector and Treasurer have combined efforts in dealing with persistent non-payment of real estate taxes. The Tax Collector puts these properties into tax title. She files the liens with the registry of deeds and turns the properties over to the Treasurer. I try to redeem the money and if that is not possible, I file the properties in land court. The Town will eventually own them and then I can auction them off.

Several properties are in Land Court. More are being submitted and I have redeemed \$49,190.97.

The mailing of "quarterly" tax bills has started in fiscal 1993. From my point of view, it is working beautifully. The cash flow is steady and I am having to borrow much less. Last year the interest paid on short term borrowing was \$58,424.17. This year I am hoping to keep it within \$2650.00.

Last year the Advisory Board requested an "analysis of long term debt" to be included in my report. This analysis accompanies my year end "reconciliation of Treasurer's Cash".

If any resident has any questions, please come in or call 566-2401.

Sincerely,

Lucille Mulcahy

TOWN OF HAMPDEN
ANALYSIS OF LONG TERM DEBT
FOR FISCAL YEAR ENDED 6-30-92

Purpose of Loan	Amount of Issue	Interest Rate	Outstanding 7-1-1992	Payment Due FY 1993		Payment Due FY 1994		Payment Due FY 1995		Payment Due FY 1996		Payment Due FY 1997	
				Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
Renovations	1,850,000	6.18%	1,290,000	280,000	71,300	255,000	54,715	255,000	38,905	250,000	23,250	250,000	7,750
Fire Truck	125,000	6.6%	93,750	31,250	6,188	31,250	4,125	31,250	2,063				
			<u>1,383,750</u>	<u>311,250</u>	<u>77,488</u>	<u>286,250</u>	<u>58,840</u>	<u>286,250</u>	<u>40,968</u>	<u>250,000</u>	<u>23,250</u>	<u>250,000</u>	<u>7,750</u>

QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASE

Period Ending JUNE 30, 1992

PART I:

A. Cash and checks in office -0-

B. Non-Interest Bearing Checking Accounts *

<u>Financial Institution</u>	<u>Purpose</u>	<u>Balance</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total		<u>-0-</u>

C. Interest Bearing Checking Accounts *

<u>Financial Institution</u>	<u>Purpose</u>	<u>Interest Rate</u>	<u>Balance</u>
<u>FLEET</u>	<u>GEN FUND</u>	<u>3.10</u>	<u>4025.26</u>
<u>HERITAGE</u>	<u>CONCENTRATION</u>	<u>3.65</u>	<u>126907.30</u>
_____	_____	_____	_____
Total			<u>130,932.56</u>

D. Liquid Investments *

<u>Financial Institution</u>	<u># of Accounts</u>	<u>Interest Rate</u>	<u>Balance</u>
<u>BAYBANK</u>	<u>2</u>	<u>3.30</u>	<u>146477.33</u>
<u>MMDT</u>	<u>1</u>	<u>3.30</u>	<u>100647.34</u>
<u>SHAWMUT</u>	<u>1</u>	<u>3.40</u>	<u>92.53</u>
<u>FLEET</u>	<u>1</u>	<u>3.40</u>	<u>4673.96</u>
<u>STATE STREET</u>	<u>1</u>	<u>3.35</u>	<u>25797.48</u>
_____	_____	_____	_____
_____	_____	_____	_____
Total			<u>277,688.64</u>

E. Term Investments *

Certificates of Deposits	_____
U.S. Treasury Bills	_____
Repurchase Agreements	_____
Others	_____
Total	

F. Trust Funds 155,371.58

Total of all Cash and Investments 563,992.78

Board of Assessors

The Assessors Office during 1992 was business as usual. Each day brought a new issue to be dealt with along with the routine demands. The Town has lost a major taxpayer from the tax rolls; Mary Lyon Nursing Home, has been classified as a non-profit organization. Mary Lyon is a credit to our town and a good community member and has agreed to give to the town a sum of money each year in lieu of taxes.

The values of real estate as listed by Town Assessors has been challenged many times by residents of Hampden claiming the values exceed the fair market value. The challenge was made through the abatement process and gave the Board of Assessors the opportunity to investigate and resolve any incorrectness which existed. Challenges presented based on overvalue due to market decline did present the truth, the declining market effected all properties value in Hampden. The property values in Hampden are equitable and if property values exceed the market value of any one property, they would exceed all other properties comparatively. A study was made to alter the values in 1991 to reflect a closer indication on a declining market value. A decision not to make a change was made because there would have been a considerable cost to accomplish a change and the results would not profit the taxpayer. Those property owners that filed for abatement on the basis of excessive value were denied the abatement but the Assessors has the opportunity to individually explain the situation and reasonably satisfy those property owners.

The Town of Hampden is required for Fiscal Year 1994 to prove to the Department of Revenue that the property in Hampden is assessed as close to 100 percent as possible. This requirement is imposed on all municipalities in the Commonwealth to assure property owners that their real estate taxes shall not exceed 2-1/2 per cent of their properties' fair market value. When Hampden's assessments are reviewed by the Department of Revenue and shown to comply with the letter of the law, Hampden will be certified and tax rates approved. This process will take place in 1993 and be effective for 1994, if the town approves the expenditures requested at the annual town meeting.

The Board of Assessors have strived very hard to serve the town effectively and we thank all parties that have aided this office in our endeavor. The interactions and cooperation of all other town offices has given the Assessors' Office the ability to perform its duties to help create a well run municipality.

The Board of Assessors

Richard Jalbert
Henry Baush
Stanley Witkop

Total Appropriations To Be Raised	5,371,532.03	
Other Local Expenditures	231,058.29	
State And Country Cherry Sheet	27,705.00	
Allowance For Abatements And Exemptions (Overlay)	74,148.64	
Gross Amount To Be Raised		5,704,443.96
1993 Estimated Receipts By Cherry Sheet 1,056,095.00		
Local Estimated Receipts		
Motor Vehicle Excise	260,353.00	
Penalties And Interest On Tax/Excise	16,433.00	
Other Charges For Service	15,347.00	
Dept. Revenue-Schools	23,679.00	
Dept. Revenue-Libraries	899.00	
Dept. Revenue-Cemeteries	325.00	
Other Department Revenue	37,771.00	
Licenses And Permits	13,580.00	
Fines And Forfeits	12,700.00	
Investment Income	52,297.00	
Sale And Use Of Town Property	460.00	
Miscellaneous	148.00	
Total		433,992.00
Prior Year Over Estimates And Other Sources	48,074.03	
Other Revenue Sources Appropriated Specifically To Reduce The Tax Rate	132,959.00	
Total		1,671,120.03
Total Estimated Receipts And Available Funds		1,671,120.03
Net Amount To Be Raised By Taxation		
Real Estate	3,919,435.71	
Personal Property	113,888.19	
Grand Total		5,704,443.93

Taxes Abated in FY. 1992

1989	Real Estate	242.18
1990	Real Estate	282.44
1991	Real Estate	268.52
1992	Real Estate	14,510.19

Statutory Exemptions Granted on Real Estate

1989	Real Estate	133.80
1990	Real Estate	2,508.84
1991	Real Estate	500.00
1992	Real Estate	14,300.00

Motor Vehicle Excise Committed in FY. 1992

1991	Commitments	74,399.60
1992	Commitments	189,621.63

Motor Vehicle Excise Abated in FY. 1993

1990	Commitment	615.64
1991	Commitment	3,352.53
1992	Commitment	6,645.14

The Town Owns the Following Real Estate

Ames Road	6.00 Acres
Baldwin Dr	1.06 Acres
Bayberry Rd	7.19 Acres
Main Street	.29 Acre
Martin Farm	.78 Acre
Martin Farm	.80 Acre
Mill Rd.	1.50 Acres
Mill Rd.	17.40 Acres
Mill Rd	3.01 Acres
Mill Rd	4.00 Acres
Sessions Dr	.71 Acre
Thresher Rd	4.00 Acres
Wilbraham Rd	22.00 Acres

Report of the Town Clerk

Vital Statistics recorded in Hampden are:

	1990	1991	1992
Births	43	44	29
Deaths	59	46	47
Marriages	19	20	27

Money submitted to the Town Treasurer in 1992 is:

Fish and Game			
Gross	\$6866.600		
Fees	176.35	\$176.35	
Dog Licenses		2247.00	
UCC Recordings		347.25	
Certified Copies and Publications		1004.65	
Trade Names and Marriages		680.00	
Bank Interest earned		41.39	
		4496.64	

Available from the Town Clerk's office:

Subdivision Control Laws	\$3.00
Zoning By-Laws	5.00
Zoning Maps	5.00
Certified Copies	5.00
Marriage license	15.00
Trade name registration (dba)	20.00
Street List	5.00
Voters' List	5.00
Voter registration card	5.00

Respectfully submitted,

Rita A. Vail, Town Clerk

Report of the Tax Collector

Quarterly tax collecting began in 1992. It was estimated that the amount of time added to the Tax Office would be doubled. It was.

Respectfully submitted,

Rita A. Vail, Collector of Taxes

Report of the Board of Registrars

The number of registered voters January 1, 1992 -- 2734

The number of registered voters December 31, 1992 -- 2989

Voter attendance during the year 1992:

Presidential Primary, Democratic Party, March 10 --	411
Presidential Primary, Republican Party, March 10 --	308
Republican Party Caucus, March 26	36
Democratic Party Caucus, March 27	51
Special Town Meeting, April 27	217
Annual Town Meeting, April 27	217
Annual Town Election, May 4	688
Special Town Election, June 8	184
State Primary, Democratic Party, September 15	383
State Primary, Republican Party, September 15	161
Special Town Meeting, October 26	78
National Election, November 3	2641

Poll Workers for 1992:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Henry Dunwoody
CLERK	Helen Lavallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Irene Cutting	Sheila Flynn
Marion Joyce	Judith Jackson
Elizabeth Wells	Evelyn Schmidt

TELLERS

Beth Burger	Brenda Ahlberg	Andree Crowley
Gloria Belanger	Beryl Doten	Marilyn Blizzard
Barbara Dunwoody	Carol Collins	Dorothy Hill
Sandra Gray	Elaine Kingsbury	Rita Southworth
Chesley Metcalf	Patricia Smith	

ALTERNATES--TELLERS OR INSPECTORS

Janet Case	Mary Berrett	Edith Casey	Ann Burian
Mary Cesan	Sophie Davenport	Deborah Dragon	Nancy Downey
Donald Dragon	Gloria Fabbri	Mary Dunklee	Paul Grunthault
Kathleen Duquette	Sally Kealy	Eleanor Hapgood	Michelle Lavallee
Joyce Libby	Gail Lefebvre	Nancy Salerno	Naomi Matthews
Philip Schneider Jr	Janet Redin	Sheila Slawiak	Margaret Rochford
Thomas Slawiak	George Walsh	Robert Wells	Carolyn Whipple

Respectfully submitted,

Board of Registrars of Voters
Arthur A Booth Jr
Janet M Redin
Elizabeth M Wells
Rita A Vail, Clerk

MINUTES ANNUAL TOWN MEETING April 27, 1992 In attendance -- 217

Town Moderator, Richard Patullo, opened the meeting at 8:20 PM; adjourned at 8:21 PM (for the Special Town Meeting); reconvened at 8:54 PM.

Article 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1991 be accepted as printed.

Article 2. The Town voted that the sums of money, as amended, shown in the column entitled Fiscal 1993 Recommended of the Supplementary Report and Recommendations of the Hampden Advisory Committee be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal Year ending June 30, 1993. As follows:

BUDGET FOR FISCAL YEAR 1993

ITEM NO.	ACCOUNT	RECOMMENDED	
	GENERAL GOVERNMENT		
1.0	Accountant		
	1.1 Salary	9,190	
	1.2 Clerical	1,537	
	1.3 Expenses	11,464	22,191 Total Accountant
2.0	Advisory Committee		
	2.1 Clerical	2,526	
	2.2 Expenses	170	2,696 Total Advisory Committee
3.0	Appeals, Board of		
	3.1 Clerical	2,296	
	3.2 Expenses	160	2,456 Total Board of Appeals
4.0	Assessors, Board of		
	4.1 Salaries	7,679	
	4.2 Clerical	11,177	
	4.3 Expenses	2,000	
	4.4 Data Processing	300	
	4.5 Revaluation Update	1,705	
	4.6 Mapping Maintenance	800	
	4.7 Computer Maintenance & Supplies	500	
	4.8 Excise Billings	0	24,161 Total Assessors
5.0	Building Department Expenses		
	5.1 Code and General Enforcement	400	
	5.2 Commissioner and Inspectors	15,000	15,400 Total Building Department

6.0	County Retirement	157,200	157,200 Total County Retirement
7.0	Insurance		
	7.1 Property and Lia-	90,000	
	bility		
	7.2 Employee Benefits	148,000	
	7.3 Unemployment Com-	4,415	242,415 Total Insurance
	pensation		
8.0	Law and Claims		
	8.1 General	820	
	8.2 Town Counsel	14,223	
	8.3 Town Prosecutor	4,166	
	8.4 Legal Services	0	19,209 Total Law and Claims
9.0	Moderator		
	9.1 Salary	0	
	9.2 Expenses	100	100 Total Moderator
10.0	Planning Board		
	10.1 Clerical	6,530	
	10.2 Expenses	360	6,890 Total Planning Board
11.0	Registrars, Board of (Voters)		
	11.1 Salaries	571	
	11.2 Election Expenses	2,490	
	11.3 Street Lists	1,600	4,661 Total Registrars
12.0	Selectman		
	12.1 Salaries	5,633	
	12.2 Secretarial	21,000	
	12.3 Clerical	13,339	
	12.4 Expenses	1,600	
	12.5 Legal Advertising	200	
	12.6 Computer Study Com-	0	41,772 Total Selectmen
	mittee		
13.0	Taxes, Collector		
	13.1 Salary	12,835	
	13.2 Expenses	2,500	
	13.3 Clerical	2,503	
	13.4 Bank Charges	0	17,838 Total Tax Collector
14.0	Town Clerk		
	14.1 Salary	12,835	
	14.2 Expenses	800	
	14.3 Clerical	2,180	
	14.4 Town Publications	150	15,965 Total Town Clerk
15.0	Town Report	2,632	2,632 Total Town Report

16.0	Treasurer		
	16.1 Salary	13,804	
	16.2 Expenses	1,000	
	16.3 Payroll Service	5,600	
	16.4 Certifying Notes	100	
	16.5 Interest on Loans	10,000	
	(Short term)		
	16.6 Tax Title Expense		
	16.7 Clerical	2,180	
	16.8 Bank Charges	1,700	34,384 Total Treasurer
17.0	Veterans' Benefits	6,500	6,500 Total Veterans' Benefits

TOTAL GENERAL GOVERNMENT \$616,470

GENERAL TOWN SERVICES

20.0	Academy Hall Maintenance	1,410	1,410 Total Academy Hall
21.0	Cemetery Commission	80	80 Total Cemetery Commission
22.0	Conservation Commission		
	22.1 Clerical	1,377	
	22.2 Expenses	450	1,827 Total Conservation Commission
22.5	Council on Aging		
	22.6 Director's Salary	15,908	
	22.7 Expenses	2,290	
	22.8 Mini-Bus Maintenance	320	18,518 Total Council on Aging
23.0	Sanitary Landfill	42,000	42,000 Total Sanitary Landfill
24.0	Dutch Elm Disease	405	405 Total Dutch Elm Disease
25.0	Insect Pest Control	300	300 Total Insect Pest Control
26.0	Library		
	26.1 Salaries		
	26.2 Expenses		
	26.3 Books & Periodicals		51,081** Total Library
27.0	Memorial Day	500	500 Total Memorial Day
28.0	Energy Commission	0	
29.0	Office Equipment		
	29.1 Acquisition	9,475	
	29.2 Maintenance	3,000	
	29.3 Supplies	5,000	
	29.4 Postage	4,850	22,325 Total Office Equipment

** \$53,414 available with Library Fund (State Aid) of \$2,333.

30.0	Parks and Recreation		
	30.1 Salaries	14,126	
	30.2 Operating Expenses	5,360	
	30.3 Capital Improvements	0	
	30.4 Recreation Association of Hampden - Baseball	1,252	
	30.5 Recreation Association of Hampden - Softball	172	
	30.6 Recreation Association of Hampden - Girls' Soccer	500	
	30.7 Recreation Association of Hampden - Boys' Soccer	500	
	30.8 Recreation Association of Hampden - Basketball	948	22,858 Total Parks and Recreation
31.0	Public Grounds	26,575	26,575 Total Public Grounds
32.0	Town House Maintenance		
	32.1 Custodial	14,535	
	32.2 Maintenance and Repairs	4,000	
	32.3 Heat and Utilities	18,500	37,035 Total Town House Maintenance
33.0	Tree Warden		
	33.1 Expenses	2,000	
	33.2 Planting Trees	400	2,400 Total Tree Warden
34.0	Ambulance	15,000	15,000 Total Ambulance
35.0	Gasoline	20,000	20,000 Total Gasoline
36.0	Street Lighting	14,500	14,500 Total Street Lighting
TOTAL GENERAL TOWN SERVICES			\$276,814

HIGHWAY DEPARTMENT

40.0	Superintendents Salary	31,624	
41.0	Highway Construction	SEE SPECIAL ARTICLES	
42.0	Highway Maintenance	61,772	
43.0	General Highway Expense	50,650	
44.0	Snow and Ice Removal	29,474	
45.0	Street Sweeping & Catch Basin Cleaning	12,000	

46.0	Other Highway Accounts		
	46.1 Highway Engineering	600	
	46.2 Road Machinery		
	Maintenance	9,000	
	46.3 Town Garage		
	Maintenance	3,000	198,120 Total Town Highway

TOTAL HIGHWAY DEPARTMENT \$198,120

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection		
	50.1 Wages	576	
	50.2 Expenses	240	816 Total Animal Inspection
51.0	Civil Defense Supplies	10	10 Total Civil Defense
52.0	Dog Officer		
	52.1 Animal Control		
	Account	6,500	
	52.2 Dog Damage Fund	300	6,800 Total Dog Officer
53.0	Fire Department		
	53.1 Fire Chief Salary	502	
	53.2 Fire Chief Expenses	1,000	
	53.3 Operation	18,000	19,502 Total Fire Department
54.0	Forest Fires	1,300	1,300 Total Forest Fires
55.0	Forest Fire Warden	329	329 Total Forest Fire Warden
56.0	Health, Board of		
	56.1 Salary	2,389	
	56.2 Expenses	4,516	6,905 Total Board of Health
57.0	Police		
	57.1 Chief's Salary	42,035	
	57.2 Salaries	383,080	
	57.3 Maintenance of		
	Cruisers	8,500	
	57.4 Other Expenses	17,575	
	57.5 New Cruiser	30,000	
	57.6 Training	12,000	
	57.7 Equipment	850	
	57.8 LEAA Funds	250	
58.0	Other Police Accounts		
	58.1 Elections	1,043	
	58.2 Towing	250	
59.0	Parking Clerk	0	495,583 Total Police

TOTAL PROTECTION \$531,245

Article 7. The Town defeated the motion to amend Zoning By-Law of the Town of Hampden by deleting the existing Section 6.1.1.7 in its entirety and replacing with new Section 6.1.1.7 as described in Article 7 of the Annual Town Meeting Warrant.

<u>For</u>	<u>Against</u>
11	116

Article 8. The Town voted unanimously to amend Zoning By-Law of the Town of Hampden by deleting the existing Section 7.8 in its entirety and replacing with new Section 7.8 as described in Article 8 of the Annual Town Meeting Warrant.

Meeting adjourned at 11:40 PM until Tuesday April 28, 1992 at 8:00 PM.

April 28, 1992 Annual Town Meeting reconvened. Voters in attendance--110

Moderator, Richard Patullo, reconvened the meeting at 8:12 PM.

Article 9. The Town voted to amend Zoning By-Law of the Town of Hampden by adding Section 7.2 as described in Article 9 of the Annual Town Meeting Warrant, as amended.

<u>For</u>	<u>Against</u>
91	3

Amendment 1: to replace in Section 7.2.4, second and third lines, the words "indicating its concurrence," with the words "with its recommendation".

This motion to amend was duly made, seconded and passed by majority vote.

Amendment 2: to add in Section 7.2.4, after Minimum rear setback--100 feet, the sentence, "There shall be a minimum 100 foot set back from any property line."

This motion to amend was duly made, seconded and passed by majority vote.

Article 10. The Town voted to adopt as a General By-Law of the Town of Hampden The Wetlands Protection By-Law contained in Article 10 of the Annual Town Meeting Warrant, as ~~amend~~ amended.

<u>For</u>	<u>Against</u>
52	41

Amendment 1: in Section 1, fourth line, after the word Commission, to remove the word "likely", and in the fifth line to remove the words "or cumulative".

replace Section 2 with the following,

Section 2: Jurisdiction

Except as otherwise provided in this by-law, no person shall remove, fill, dredge or alter any bank, fresh water wetland, coastal wetland, beach dune, flat, marsh, meadow or swamp bordering on any estuary, creek, river, stream, pond, or lake, or any land under said waters or any land subject to flooding without filing an application under Section 5 and complying with the provisions of this by-law. Except as otherwise provided in this by-law, no person shall undertake any activity in the above-described areas or within one hundred (100) feet of the above-described areas without filing an application under Section 5 and complying with the provisions of this by-law.

replace Section 3 with the following,

Section 3: Exceptions

The application and permit required by this by-law shall not be required for maintaining repairing or replacing, but not substantially changing or enlarging, an existing or lawfully located structure or facility used in the service of the public to provide electric, gas, water, telephone, telegraph or other telecommunication services, sanitary sewers and storm sewer, provided that written notice has been given to the Commission at least forty-eight (48) hours prior to commencement of work.

The application and permit required by this by-law shall not apply to emergency projects necessary for the protection of the health or safety of the public, provided that the work is to be performed or has been ordered to be performed by an agency of the Commonwealth of a political subdivision thereof, provided that advance notice, oral or written, has been given to the Commission prior to commencement of work or within twenty-four (24) hours after commencement, provided that the Commission or its agent certifies the work as an emergency project, provided that the work is performed only for the time and place certified by the Commission for the limited purposes necessary to abate the emergency.

The application and permit required by this by-law shall not apply to work performed for normal maintenance or improvement of land actively devoted to agricultural use at the time of the application, mosquito control work due under Clause (36) of Section 5 of C. 40, or any special Act.

in Section 4, fifth line, after "paragraphs 1 through 4 below"
add the following,

and to review all engineering and consultants' reports submitted to the Commission by or on behalf of the applicant and for field work incidental thereto. In the event that the services of said expert or consultant are reasonably required by the Commission in any enforcement actions described in Section 15, the applicant shall be responsible for the reasonable fees of said expert or consultant.

in Section 6, paragraph 3, second line, replace "application of request" with "application or request",

and in Section 6, add to the end of paragraph 3 the following, or if the applicant has failed to pay the consultant fees under Section 4.

in Section 8, paragraph 2, after the word "significant" in the third line, remove the words "or cumulatively detrimental",

replace Section 9 with the following,

Section 9: Preacquisition Violation

Any person who purchases, inherits, or otherwise acquires real estate upon which work has been done in violation of this section or in violation of any such order issued under this section, shall forthwith comply with any such order or restore such real estate to its condition prior to any such violation; provided, however, that no action, vicil or criminal, shall be brought against such peson unless such action is commenced within three (3) years following the recording of the deed or the date of the death by which such real estate was acquired by such person.

replace Section 10 with the following,

Section 10: Regulations

The Commission shall adopt fee and administrative regulations needed to implement the provisions of this by-law. These regulations shall be consistent with the terms of this by-law. The Commission may amend only administrative and fee regulations only after public notice and public hearing. Prior to the adoption of said regulations, the Commission shall hold at least two (2) public hearing duly advertised and publish a synopsis of the regulations in a newspaper of general circulation at least thirty (30) days before implementation. The rules and regulations may not expand or enlarge the power or jurisdiction of the Commission granted under this by-law.

Unless otherwise stated in this by-law or in the rules and regulations promulgated under this by-law, the definitions, procedures and performance standards of the Wetlands Protection Act and associated Regulations, 310 C.M.R. 10.00, in effect as of the effective date of this by-law, shall apply. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court shall not act to suspend or invalidate the effect of this by-law.

in Section 11, third and fourth lines, replace the words "unacceptable significant or cumulative" with the words "a significant",

replace Section 12 with the following,

Section 12: Definitions

All terms, unless otherwise specified in this section, are as defined in the Massachusetts Wetland Protection Act, M.G.L. Ch. 131, S. 40 and Regulations 310 C.M.R. 10.00.

in Section 15, in the last sentence, after the word "member" add the words "duly authorized by a majority of the members".

THIS MOTION TO AMEND WAS DULY MADE, SECONDED AND PASSED BY MAJORITY VOTE.

Amendment 2: in Section 4, #3, remove the words "or up to two vernal pools,"
and #4, remove the words "more than two vernal pools,"

THIS MOTION TO AMEND WAS DULY MADE SECONDED AND PASSED BY MAJORITY VOTE.

Article 11. The Town voted to transfer \$746.62 from the Wetlands Protection Fee Fund to the Conservation Commission, Line Item #22.2 for use as Specified by, and pursuant to, Chapter 131, Section 40 as amended by Section 54 of Chapter 287 of the Acts of 1989.

Article 12. The Town voted to take no action on this Article.

Article 13. The Town voted unanimously to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, Andrew Circle as recommended by the Planning Board including easements relating thereto as described in Article 13 of the April 27, 1991 Annual Town Meeting Warrant.

Article 14. The Town voted to take no action on this Article.

Article 15. The Town voted to transfer from the Library Fund the amount of \$2,333, (State Aid) to be used by the Library Trustees at their discretion.

Article 16. The Town voted that in Fiscal Year 1993 if additional State Aid for the Library is received this money will be made available to the Library Trustees to be used at their discretion.

Article 17. The Town voted to raise and appropriate \$15,000 for the Reserve Fund.

Article 18. The Town voted to take no action on this Article.

Article 19. The Town voted to take no action of this Article.

Article 20. The Town voted to take no action on this Article.

The meeting adjourned at 9:50 PM.

Attest: Rita A. Vail Town Clerk

Total Registered Voters
2679
In attendance--217

MINUTES SPECIAL TOWN MEETING -- April 27, 1992

Moderator, Richard Patullo, opened the meeting at 8:22 PM.

- Article 1. The Town voted to transfer from unappropriated available funds \$7,000 for the Gasoline Account, Item #47.1.
- Article 2. The Town voted to transfer from unappropriated available funds \$1,500 for the Road Machinery Maintenance Account, Item #46.2.
- Article 3. The Town voted to transfer from unappropriated available funds \$2,500 for the Law & Claims General Account, Item #8.1.
- Article 4. The Town voted to transfer from unappropriated available funds \$4,960.41 for the Property & Liability Account, Item #7.1.
- Article 5. The Town voted to transfer from unappropriated available funds \$14,520 for the Sanitary Lanfill Account, Item #23.0.
- Article 6. The Town voted to transfer from unappropriated available funds \$500 for the Town House Maintenance Account, Item #32.2.
- Article 7. The Town voted to transfer from unappropriated available funds \$1,775 for the Town House Utilities Account, Item #32.3.
- Article 8. The Town voted to transfer from unappropriated available funds \$1,200 for the Street Lighting Account, Item #47.2.
- Article 9. The Town voted to transfer from unappropriated available funds \$1,200 for the Election Expenses Account, Item #11.2.
- Article 10. The Town voted to transfer from unappropriated available funds \$1,000 for the Maintenance of Cruisers Account, Item #57.3.
- Article 11. The Town voted to transfer from unappropriated available funds \$8,838 for the Police Salaries Account, Item #57.2.
- Article 12. The Town voted to take no action on this Article.

The meeting adjourned at 8:53 PM.

Attest: Rita A. Vail Town Clerk

SPECIAL TOWN MEETING

October 19, 1992
8:25 P.M.

Total registered voters 2975
In attendance 42

Motion was duly made, seconded and passed unanimously to continue the meeting to Monday, October 26th, 1992 at 8:00 P.M.

Attest: Rita A Vail, Town Clerk

October 26, 1992 SPECIAL TOWN MEETING (continued)

78 Voters in attendance

Moderator, Richard Patullo, opened the meeting at 8:32 PM.

Article 1. The Town voted unanimously to transfer \$57,368 from the Stabilization Account to unappropriated available funds.

Article 2. The Town voted to accept a reduction in Line Item #69.1 Regional School Assessment from \$935,000 to \$895,096.

Article 3. The Town voted to reduce Line Item #60.0 through #67.0 Local Schools from \$2,396,875 to \$2,336,975.

Article 4. The Town voted to take no action on this Article.

Article 5. The Town Voted to transfer \$55,796 from monies set aside at the October 28, 1991 Special Town Meeting for the specific purpose of funding the liability created by Chapter 223 of the Acts of 1991 with regard to the Regional School District Salaries to unappropriated available funds.

<u>For</u>	<u>Against</u>
56	26

Article 6. The Town voted to transfer \$132,959 from unappropriated available funds in the Treasury for the purpose of reducing the tax rate for Fiscal Year 1993.

Article 7. The Town voted unanimously to change from Limited Recreational District to R-4 Residential District land located at 343 Allen Street owned by Raymond Borowiec and Josephine M. Borowiec and as described in the Article.

Article 8. The Town voted to authorize the Town to acquire title, for no consideration, in real property as described in the Article, pursuant to the provisions of General Laws, Chapter 40, Section 8C, as it may hereafter be amended, to be managed and controlled by the Conservation Commission of the Town of Hampden for the protection of natural resources and furtherance of conservation purposes.

The meeting adjourned at 9:52 PM.

Attest: *Rita A. Vail* Town Clerk

REPORT OF THE TOWN ACCOUNTANT
FOR
FISCAL YEAR 1993

RESPECTFULLY SUBMITTED
IN ACCORDANCE WITH
MASS GENERAL LAWS CH41 S61

CLIFFORD E. BOMBARD
TOWN ACCOUNTANT

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
GENERAL FUND
6/30/91

GENERAL TOWN GOVERNMENT

ACCOUNTANT	
SALARY	8,753.00
CLERICAL	1,464.00
EXPENSES	464.00

ADVISORY COMMITTEE	
CLERICAL	2,406.00
EXPENSES	170.00

APPEALS BOARD	
CLERICAL	1,509.03
EXPENSES	160.00

ASSESSOR'S	
SALARIES	7,312.52
CLERICAL	10,269.00
EXPENSES	1,998.58
MAPPING MAINT.	800.00
REVALUATION	1,700.00
COMPUTER MAINT	499.11
DATA PROCESSING	844.48
EXCISE BILLING	449.62

BUILDING DEPARTMENT

INSPECTORS, BUILDING	9,474.54
INSPECTORS, PLUMBING	1,450.70
INSPECTORS, ELECTRICAL	2,385.00
INSPECTORS, FIRE	1,444.50
INSPECTOR EXPENSES	18.00

COUNTY RETIREMENT	135,239.00
-------------------	------------

INSURANCE	
PROPERTY/CASUALTY	52,517.00
UNEMPLOYMENT COMP	4,415.00
WORKERS COMPENSATION	33,468.41
MEDICARE	28,733.67
LIFE INSURANCE	1,820.28
HEALTH INSURANCE	118,038.05

LAW AND CLAIMS	
GENERAL EXPENSES	5,071.15
TOWN COUNSEL	12,904.25
TOWN PROSECUTOR	4,166.00

PLANNING BOARD	
CLERICAL	5,613.64
EXPENSES	360.00

REGISTRARS	
SALARIES	544.00
ELECTION EXPENSES	2,871.25
STREET LISTS	1,600.00

SELECTMEN	
SALARIES	5,365.00
SECRETARIAL	20,000.00
CLERICAL	12,704.00
EXPENSES	1,551.92
LEGAL ADVERTISING	200.00

TAX COLLECTOR	
SALARY	12,224.00
EXPENSES	1,500.00
CLERICAL	2,076.00

TOWN CLERK	
SALARY	12,224.00
EXPENSES	800.00
CLERICAL	2,076.00

TOWN REPORT	2,417.44
TREASURER	
SALARY	13,147.00
EXPENSES	975.12
PAYROLL SERVICE	6,659.25
CERTIFYING NOTES	70.00
SHORT TERM INTEREST	58,424.17
CLERICAL	2,076.00
BANK CHARGES	1,700.00
TAX TITLES	9,160.20

VETERANS BENEFITS	3,729.00
TOTAL GENERAL TOWN GOVERNMENT-----	630,012.88

GENERAL TOWN SERVICES

ACADEMY HALL MAINTENANCE	1,410.00
CONSERVATION COMMISSION	
CLERICAL	1,312.00
EXPENSES	448.00

COUNCIL ON AGING	
DIRECTOR	15,151.00
EXPENSES	2,271.46
VAN MAINTENANCE	320.00

SANITARY LANDFILL MAINT	
SALARIES	11,991.63
EXPENSES	37,099.42

DUTCH ELM CONTROL	405.00
INSECT PEST CONTROL	300.00
LIBRARY	
SALARIES	35,152.03
EXPENSES	3,097.01
BOOKS AND PERIODICALS	12,317.96

MEMORIAL DAY	419.00
OFFICE EQUIPMENT	
ACQUISITION	9,452.92
MAINTENANCE	1,128.00
SUPPLIES	3,903.84
POSTAGE	4,850.00

PARKS AND RECREATION	
SALARIES	12,862.42
EXPENSES	4,722.03
RAH-BASEBALL	1,252.00
RAH-SOFTBALL	168.95
RAH-GIRLS SOCCER	499.25
RAH-BOYS SOCCER	500.00
RAH-BASKETBALL	939.80

PUBLIC GROUNDS	
SALARIES	23,439.10
EXPENSES	1,960.65

TOWN HOUSE		
CUSTODIAN	13,843.00	
MAINTENANCE/REPAIRS	4,621.68	
UTILITIES	17,214.65	

TREE WARDEN		
EXPENSES	2,000.00	

TOTAL GENERAL TOWN SERVICES-----		225,052.80
HIGHWAYS		
SUPERINTENDENT SALARY	30,118.00	
HIGHWAY MAINTENANCE		
SALARIES	26,303.28	
EXPENSES	33,905.03	

GENERAL HIGHWAY EXPENSES		
SALARIES	42,820.02	
EXPENSES	5,676.95	

SNOW AND ICE REMOVAL		
SALARIES	17,901.73	
EXPENSES	14,960.46	

STREET SWEEPING	9,600.00	
OTHER HIGHWAY ACCOUNTS		
ENGINEERING	598.15	
ROAD MACHINERY MAINT	13,437.18	
TOWN GARAGE MAINT	3,000.00	
OTHER HIGHWAY ACCOUNTS		
GASOLINE	24,999.56	
STREET LIGHTING	14,101.80	

TOTAL HIGHWAYS-----		237,422.16
PROTECTION OF PERSONS AND PROPERTY		
ANIMAL INSPECTION		
SALARY	549.00	
EXPENSES	240.00	

ANIMAL CONTROL		
DOG OFFICER		5,152.23

FIRE DEPARTMENT		
CHIEF'S SALARY		478.00
CHIEF'S EXPENSES		120.00
OPERATIONS		17,915.60

FOREST FIRES		
WARDEN		313.00
SALARIES		1,700.00

BOARD OF HEALTH		
SALARIES		2,276.00
EXPENSES		4,487.16

POLICE DEPARTMENT		
CHIEF'S SALARY		39,887.00
GENERAL SALARIES		378,588.05
CRUISER MAINTENANCE		8,226.17
NEW CRUISERS		30,000.00
OTHER EXPENSES		15,202.61
TRAINING		11,996.46
NEW EQUIPMENT		800.00
LEAA		250.00
SPECIAL COVERAGES		560.00

TOTAL PROTECTION PERSONS AND PROPERTY-----		518,741.28
SCHOOLS		
LOCAL SCHOOLS		
OPERATIONS		2,249,375.00
NEGOTIATING FEES		3,020.49
UNEMPLOYMENT COMP		10,000.00
ENERGY CONSERVATION		4,000.00
ASBESTOS MGT		1,000.00

REGIONAL SCHOOL		854,585.00
TOTAL ALL SCHOOLS-----		3,121,980.49
LONG TERM DEBT		
PRINCIPAL		280,000.00
INTEREST		96,770.00
FIRE TRUCK		31,250.00
TOTAL LONG TERM DEBT-----		408,020.00

TOWN MEETING, SPECIAL ARTICLES		
ANNUAL		
#4 HIGHWAYS	18,813.00	
#9 CONSERVATION FEES	908.38	
#7 BYLAWS	677.26	
SPECIAL TOWN MEETINGS		
#1 AMBULANCE	12,598.00	
#2 REG SCH/STABILIZATION	55,534.00	
TOTAL SPECIAL ARTICLES-----		88,530.64
TOTAL ALL APPROPRIATION EXPENDITURES-----		5,229,760.25

PRIOR YEAR EXPENDITURES		
TAX TITLES	2,224.08	
FIRE TRUCK	85,270.00	
HIGHWAYS	7,837.22	
TOTAL PRIOR YEAR EXPENDITURES-----		95,331.30

OTHER FINANCING USES		
VETERANS SERVICE DISTRICT	7,767.00	
PLANNING DISTRICT	706.35	
COUNTY ASSESSMENT	17,731.62	
MOTOR VEHICLE EXCISE BILLS	817.00	
REGIONAL TRANSIT	6,399.00	
AIR POLLUTION CONTROL	861.00	
TOTAL OTHER FINANCING USES-----		34,281.97

REFUNDS		
REAL ESTATE TAXES	12,126.84	
PERSONAL PROPERTY	256.83	
MOTOR VEHICLE EXCISES	3,008.83	
TAILINGS	674.26	
OTHER	73.37	
TOTAL REFUNDS-----		16,140.13

PAYABLES		
FEDERAL WITHHOLDINGS	372,661.02	
STATE WITHHOLDINGS	160,992.51	
COUNTY RETIREMENT	66,180.57	
GROUP LIFE	2,063.82	
GROUP HEALTH	84,810.41	
UNION DUES	1,928.63	
POLICE OFF DUTY	29,435.15	
CHARITABLE WITHHOLDINGS	513.00	
TOTAL PAYABLES-----		718,585.11

DEBT		
TEMPORARY LOANS	2,750,000.00	
TOTAL DEBT-----		2,750,000.00

COMBINED TOTAL-ALL GENERAL FUND EXPENDITURES---	8,844,098.76
	=====

BALANCE 6/30/92	300,081.87
WARRANTS PAYABLE	90,994.26
	=====
	9,053,186.37

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/92

	BALANCE FWD 7/1/91	COMMITMENTS	COLLECTIONS	ABATE/ADJUSTS	TAX TITLES	REFUNDS	UNCOLLECTED 6/30/92
REAL ESTATE TAXES							
LEVY OF 1993			26,169.08				(26,169.08)
LEVY OF 1992	(2,845.87)	3,749,555.34	3,549,159.40	30,669.17	21,561.41	9,054.45	154,373.94
LEVY OF 1991	113,094.76		83,570.95	6,842.32	18,613.25	2,435.06	6,503.30
LEVY OF 1990	5,003.80		4,456.82	281.42	171.92		93.64
LEVY OF 1989	2,459.56		1,996.28	242.18	143.14		77.96
LEVY OF 1988	1,135.44		923.34				212.10
LEVY OF 1987	244.42		213.19	637.33		637.33	31.23
LEVY OF 1986	31.52						31.52
LEVY OF 1985	15.45						15.45
LEVY OF 1984	16.63						16.63
LEVY OF 1983	264.16		202.83				61.33
LEVY OF 1982	425.95		57.17				368.78
TOTALS	119,845.82	3,749,555.34	3,666,749.06	38,672.42	40,489.72	12,126.84	135,616.80
PERSONAL PROPERTY TAXES							
LEVY OF 1993			144.04				(144.04)
LEVY OF 1992		98,410.95	96,708.74	578.44		256.83	1,380.60
LEVY OF 1991	956.99			(0.01)			957.00
LEVY OF 1990	1,160.60		29.61				1,130.99
LEVY OF 1989	1,081.24						1,081.24
LEVY OF 1988	1,218.18		10.49				1,207.69
LEVY OF 1987	448.29		18.74				429.55
LEVY OF 1986	620.89			0.01			620.88
LEVY OF 1985	505.33		12.49				492.84
LEVY OF 1984	866.86						866.86
LEVY OF 1983	1,078.93						1,078.93
LEVY OF 1982	116.55						116.55
LEVY OF 1981	36.25						36.25
LEVY OF 1980	91.76		62.87				28.89
TOTALS	8,181.87	98,410.95	96,986.98	578.44	0.00	256.83	9,284.23
MOTOR VEHICLE EXCISES							
LEVY OF 1992		189,621.63	170,809.26	6,644.66		1,388.86	13,556.57
LEVY OF 1991	15,603.70	74,484.60	76,641.10	3,552.31		1,349.13	11,244.02
LEVY OF 1990	11,075.70	12,996.18	12,662.52	615.64		270.84	11,064.56
LEVY OF 1989	10,275.90		23.75	107.50			10,144.65
LEVY OF 1988	5,200.12		137.50				5,062.62
LEVY OF 1987	1,265.78		69.38				1,196.40
LEVY OF 1986	2,813.29		5.20				2,808.09
LEVY OF 1985	595.62		5.11				590.51
LEVY OF 1984	3,058.87						3,058.87
LEVY OF 1983	140.51						140.51
LEVY OF 1982	201.11						201.11
LEVY OF 1981	97.50						97.50
LEVY OF 1980	952.88						952.88
LEVY OF 1979	9.35						9.35
TOTALS	51,290.33	277,102.41	260,353.82	10,920.11		3,008.83	60,127.64
TOTAL ALL LEVIES	179,318.02	4,125,068.70	4,024,089.86	50,170.97	40,489.72	15,392.50	205,028.67

TOWN OF HAMPDEN
STATEMENT OF RECEIPTS
GENERAL FUND
6/30/92

TAX REVENUES

REAL ESTATE TAXES

1993	26169.08	
1992	3,549,159.40	
1991	83,570.95	
1990	4,456.82	
1989	1,996.28	
1988	923.34	
1987	213.19	
1983	202.83	
1982	57.17	
TOTAL REAL ESTATE TAXES	-----	3,666,749.06

PERSONAL PROPERTY TAXES

1993	144.04	
1992	96708.74	
1990	29.61	
1988	10.49	
1987	18.74	
1985	12.49	
1980	62.87	
TOTAL PERS. PROPERTY TAXES	-----	96,986.98

MOTOR VEHICLE EXCISE TAXES

1992	170809.26	
1991	76,641.10	
1990	12,662.52	
1989	23.75	
1988	137.50	
1987	69.38	
1986	5.20	
1985	5.11	
TOTAL MOTOR VEHICLE EXCISE	-----	260,353.82

COMBINED TOTAL TAX LEVIES----- 4,024,089.86

TAX TITLES

REDEMPTIONS	9,683.89	
COSTS	3,117.25	
TOTAL TAX TITLES	-----	12,801.14

STATE REVENUES

ELDERLY TAX EXEMPTIONS	8,904.00
SCHOOL AID	504,134.00
SCHOOL TRANSPORTATION	29,223.00
SCHOOL CONSTRUCTION	6,229.00
VETERAN'S REIMBURSEMENT	5,463.77
HIGHWAY FUND	135,887.00

LOTTERY	269,450.00	
ALL OTHER	105.00	
TOTAL STATE REVENUES-----		959,395.77

LOCAL REVENUES		
PERMITS & LICENSES		
BUILDING	13,580.12	
GENERAL GOVERNMENT		
TAX COLLECTOR	18,995.98	
TOWN CLERK	4,457.24	
BOARD OF APPEALS	675.00	
SELECTMEN	5,462.50	
BOARD OF HEALTH	4,171.50	
PLANNING BOARD	245.00	
LIBRARIES	899.90	
INTEREST		
REAL ESTATE TAXES	15,913.76	
MOTOR VEHICLE EXCISE	520.19	
INVESTMENTS	52,297.29	
UNCLASSIFIED		
METCO	23,679.75	
CEMETERY LOT SALES	325.00	
SALE & USE/TOWN PROPERTY	460.06	
COURT FINES	12,700.00	
ALL OTHER	148.86	
PROTECTION/PERSONS-PROPERTY		
POLICE	2,059.00	
FIRE	1,705.00	
TOTAL LOCAL REVENUES-----		158,296.15

TOTAL ALL REVENUES-----		5,154,582.92
-------------------------	--	--------------

ACCOUNTS PAYABLE		
FEDERAL WITHHOLDINGS	372,661.02	
STATE WITHHOLDINGS	160,992.51	
COUNTY RETIREMENT	72,042.89	
GROUP LIFE INSURANCE	2,317.86	
GROUP HEALTH INSURANCE	79,727.88	
CHARITABLE WITHHOLDINGS	513.00	
UNION DUES	1,928.63	
POLICE OFF DUTY	31,558.72	
TOTAL PAYABLES-----		721,742.51

DEBT		
REVENUE ANTICIPATION LOANS	2,750,000.00	
TOTAL DEBT SERVICE-----		2,750,000.00
INTERFUND TRANSFERS		
SPECIAL REVENUE FUND	3,533.00	
TOTAL INTERFUND TRANSFERS-----		3,533.00
ALL OTHER		
TAILINGS	514.48	
TOTAL ALL OTHER-----		514.48
TOTAL GENERAL FUND RECEIPTS-----		8,630,372.91
	BALANCE 7/1/91	518,421.51
	WARRANTS PAYABLE	95,608.05

	VERIFYING BALANCE	9,053,186.37
		=====

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
6/30/92

	APPROPRIATION	TRANSFERS IN(OUT)	TOTAL AVAILABLE	TOTAL EXPENDED	BALANCE TO EXCESS	BALANCE TO (RAISE)FWD
ACCOUNTANT						
SALARY	8,753.00		8,753.00	8,753.00	0.00	
CLERICAL	1,464.00		1,464.00	1,464.00	0.00	
EXPENSES	464.00		464.00	464.00	0.00	
ADVISORY COMMITTEE						
CLERICAL	2,406.00		2,406.00	2,406.00	0.00	
EXPENSES	170.00		170.00	170.00	0.00	
APPEALS BOARD						
EXPENSES	160.00		160.00	160.00	0.00	
CLERICAL	2,187.00		2,187.00	1,509.03	677.97	
ASSESSORS						
SALARIES	7,313.00		7,313.00	7,312.52	0.48	
CLERICAL	10,645.00		10,645.00	10,269.00	376.00	
EXPENSES	2,000.00		2,000.00	1,998.58	1.42	
DATA PROCESSING	800.00	44.48	844.48	844.48	0.00	
MAPPING MAINT.	800.00		800.00	800.00	0.00	
REVALUATION UPDATE	1,700.00		1,700.00	1,700.00	0.00	
COMPUTER MAINT	500.00		500.00	499.11	0.89	
EXCISE BILLING	500.00		500.00	449.62	50.38	
BUILDING DEPT.						
CODE ENFORCEMENT	400.00		400.00	0.00	400.00	
COMM/INSPECTORS	15,000.00		15,000.00	14,772.74	227.26	
COUNTY RETIREMENT	135,239.00		135,239.00	135,239.00	0.00	
INSURANCE						
PROPERTY/LIABILITY	84,960.41	E 1,025.00	85,985.41	85,985.41	0.00	
EMPLOYEE BENEFITS	148,592.00		148,592.00	148,592.00	0.00	
UNEMPLOYMENT COMP	4,415.00		4,415.00	4,415.00	0.00	
LAW & CLAIMS						
GENERAL	3,320.00	D 1,751.15	5,071.15	5,071.15	0.00	
TOWN COUNSEL	14,223.00		14,223.00	12,904.25	1,318.75	
TOWN PROSECUTER	4,166.00		4,166.00	4,166.00	0.00	
MODERATOR						
EXPENSES	100.00		100.00	0.00	100.00	
PLANNING BOARD						
CLERICAL	6,219.00		6,219.00	5,613.64	605.36	
EXPENSES	360.00		360.00	360.00	0.00	
REGISTRARS						
SALARIES	544.00		544.00	544.00	0.00	

ELECTION EXPENSES	2,800.00	J	71.25	2,871.25	2,871.25	0.00	
STREET LISTS	1,600.00			1,600.00	1,600.00	0.00	
SELECTMEN							
SALARIES	5,365.00			5,365.00	5,365.00	0.00	
SECRETARIAL	20,000.00			20,000.00	20,000.00	0.00	
CLERICAL	12,704.00			12,704.00	12,704.00	0.00	
EXPENSES	1,600.00			1,600.00	1,551.92	48.08	
LEGAL ADVERTISING	200.00			200.00	200.00	0.00	
TAX COLLECTOR							
SALARY	12,224.00			12,224.00	12,224.00	0.00	
CLERICAL	2,076.00			2,076.00	2,076.00	0.00	
EXPENSES	1,500.00			1,500.00	1,500.00	0.00	
TOWN CLERK							
SALARY	12,224.00			12,224.00	12,224.00	0.00	
EXPENSES	800.00			800.00	800.00	0.00	
CLERICAL	2,076.00			2,076.00	2,076.00	0.00	
TOWN REPORT	2,632.00			2,632.00	2,417.44	214.56	
TREASURER							
SALARY	13,147.00			13,147.00	13,147.00	0.00	
EXPENSES	1,000.00			1,000.00	975.12	24.88	
PAYROLL SERVICE	3,328.00		3,334.53	6,662.53	6,659.25	3.28	
CERTIFYING NOTES	100.00			100.00	70.00	30.00	
INTEREST(SHORT TERM)	10,000.00			10,000.00	58,424.17	0.00	(48,424.17) M
TAX TITLES	15,300.00			15,300.00	9,160.20	0.00	6,139.80 N
CLERICAL	2,076.00			2,076.00	2,076.00	0.00	
BANK CHARGES	1,700.00			1,700.00	1,700.00	0.00	
VETERANS	6,500.00			6,500.00	3,729.00	2,771.00	
ACADEMY HALL MAINTENANCE	1,410.00			1,410.00	1,410.00	0.00	
CEMETERY COMMISSIONERS	80.00			80.00	0.00	80.00	
CONSERVATION COMMITTEE							
CLERICAL	1,312.00			1,312.00	1,312.00	0.00	
EXPENSES	450.00			450.00	448.00	2.00	
COUNCIL ON AGING							
DIRECTOR	15,151.00			15,151.00	15,151.00	0.00	
EXPENSES	2,290.00			2,290.00	2,271.46	18.54	
MINI BUS MAINT	320.00			320.00	320.00	0.00	
SANITARY LANDFILL	49,520.00	F		49,520.00	49,091.05	428.95	
DUTCH ELM DISEASE	405.00			405.00	405.00	0.00	
INSECT PEST CONTROL	300.00			300.00	300.00	0.00	
LIBRARY	50,567.00	A		50,567.00	50,567.00	0.00	
MEMORIAL DAF	500.00			500.00	419.00	81.00	

OFFICE EQUIPMENT					
ACQUISITION	9,475.00		9,475.00	9,452.92	22.08
MAINTENANCE	1,128.00		1,128.00	1,128.00	0.00
SUPPLIES	3,910.00		3,910.00	3,903.84	6.16
POSTAGE	4,850.00		4,850.00	4,850.00	0.00
PARKS AND RECREATION					
SALARIES	13,454.00		13,454.00	12,862.42	591.58
EXPENSES	5,360.00		5,360.00	4,722.03	637.97
RAH BASEBALL	1,252.00		1,252.00	1,252.00	0.00
RAH SOFTBALL	172.00		172.00	168.95	3.05
RAH GIRLS SOCCER	500.00		500.00	499.25	0.75
RAH BOYS SOCCER	500.00		500.00	500.00	0.00
RAH BASKETBALL	948.00		948.00	939.80	8.20
PUBLIC GROUNDS	25,490.00		25,490.00	25,399.75	90.25
TOWN HOUSE MAINTENANCE					
CUSTODIAN	13,843.00		13,843.00	13,843.00	0.00
MAINT & REPAIRS	4,500.00	G 121.88	4,621.88	4,621.68	0.00
UTILITIES	17,275.00	H	17,275.00	17,214.65	60.35
TREE WARDEN					
EXPENSES	2,000.00		2,000.00	2,000.00	0.00
SUP'T OF HIGHWAYS					
HIGHWAY MAINTENANCE	60,225.00		60,225.00	60,208.31	16.69
GENERAL HIGHWAYS	48,500.00		48,500.00	48,496.97	3.03
SNOW AND ICE	29,074.00		29,074.00	32,862.19	0.00 (3,788.19) W
STREET SWEEPING	9,600.00		9,600.00	9,600.00	0.00
OTHER HIGHWAY ACCOUNTS					
ENGINEERING	600.00		600.00	598.15	1.85
MACHINERY MAINT.	10,500.00	C 2,938.21	13,438.21	13,437.18	1.03
TOWN GARAGE MAINT.	3,000.00		3,000.00	3,000.00	0.00
OTHER TOWN ACCOUNTS					
GASOLINE	25,000.00	B	25,000.00	24,999.56	0.44
STREET LIGHTING	14,200.00	I	14,200.00	14,101.80	98.20
ANIMAL INSPECTION					
SALARY	549.00		549.00	549.00	0.00
EXPENSES	240.00		240.00	240.00	0.00
CIVIL DEFENSE SUPPLIES	10.00		10.00	0.00	10.00
DOG OFFICER					
ANIMAL CONTROL	6,500.00		6,500.00	5,152.23	1,347.77
DOG DAMAGE FUND	300.00		300.00	0.00	300.00

FIRE DEPT.						
CHIEF'S SALARY	478.00		478.00	478.00	0.00	
CHIEF'S EXPENSES	120.00		120.00	120.00	0.00	
OPERATIONS	18,000.00		18,000.00	17,915.60	84.40	
FOREST FIRES	1,300.00	400.00	1,700.00	1,700.00	0.00	
FOREST FIRE WARDEN	313.00		313.00	313.00	0.00	
BOARD OF HEALTH						
SALARY	2,276.00		2,276.00	2,276.00	0.00	
EXPENSES	4,516.00		4,516.00	4,487.16	28.84	
POLICE						
CHIEF'S SALARIES	39,887.00		39,887.00	39,887.00	0.00	
GENERAL SALARIES	378,597.00	L	378,597.00	378,588.05	8.95	
CRUISER MAINT.	8,000.00	K 230.28	8,230.28	8,225.17	4.11	
EXPENSES	15,225.00		15,225.00	15,202.61	22.39	
TRAINING	12,000.00		12,000.00	11,996.46	3.54	
NEW CRUISER	30,000.00		30,000.00	30,000.00	0.00	
NEW EQUIPMENT	800.00		800.00	800.00	0.00	
LEAA	250.00		250.00	250.00	0.00	
OTHER POLICE ACCOUNTS						
ELECTIONS	560.00		560.00	560.00	0.00	
TOWING	250.00		250.00	0.00	250.00	
LOCAL SCHOOLS						
OPERATIONS	2,249,375.00		2,249,375.00	2,249,375.00	0.00	
NEGOTIATING FEES	3,500.00		3,500.00	3,020.49	479.51	
UNEMPLOYMENT COMP	10,000.00		10,000.00	10,000.00	0.00	
ENERGY CONSERVATION	4,000.00		4,000.00	4,000.00	0.00	
ASBESTOS MGT.	1,000.00		1,000.00	1,000.00	0.00	
REGIONAL SCHOOL	854,585.00		854,585.00	854,585.00	0.00	
LOCAL GOV'T DEBT						
PRINCIPAL	280,000.00		280,000.00	280,000.00	0.00	
INTEREST	88,520.00		88,520.00	96,770.00	0.00	(8,250.00) M
FIRE TRUCK	31,500.00		31,500.00	31,250.00	250.00	
ANNUAL TOWN MEETING ARTICLES						
#4 HIGHWAYS	18,813.00		18,813.00	18,813.00	0.00	
#9 CONSRVATION FEES	1,200.00		1,200.00	908.38	0.00	291.62 N
#7 BYLAWS	850.00		850.00	677.26	172.74	
#17 RESERVE FUND	10,000.00	(9,916.58)	83.42	0.00	83.42	
#1 STM AMBULANCE	12,601.00		12,601.00	12,598.00	3.00	
#2 STM STABILIZATION	55,534.00		55,534.00	55,534.00	0.00	
#2 STM REGIONAL SALARIES	55,796.00		55,796.00	0.00	0.00	55,796.00 N
TOTALS	5,243,576.41	0.00	5,243,576.41	5,229,760.25	12,051.10	1,765.06

TOWN OF HAMPDEN
BALANCE SHEET
ALL FUND GROUPS
6/30/92

	ASSETS	GENERAL FUND	SPEC REVENUE	TRUSTS	TOTALS
CASH					
CHECKING		45,429.86	84,216.18		129,646.04
INVESTMENTS		277,231.37	457.27	155,371.58	433,060.22
ACCOUNTS RECEIVABLE					
PERSONAL PROPERTY TAXES/1993		49,077.05			49,077.05
PERSONAL PROPERTY TAXES/PRIOR		9,284.23			9,284.23
REAL ESTATE TAXES/1993		1,859,736.79			1,859,736.79
REAL ESTATE TAXES/PRIOR		135,479.49			135,479.49
EXCISES		60,127.64			60,127.64
ALLOWANCE FOR UNCOLLECTABLES		(105,528.44)			(105,528.44)
TAX TITLES RECEIVABLE		61,992.22			61,992.22
BOND AMOUNTS TO BE RAISED		1,382,750.00			1,382,750.00
TOTALS		3,775,580.21	84,673.45	155,371.58	4,015,625.24
	LIABILITIES				
PAYABLES					
WARRANTS		113,573.62	8,355.68		121,929.30
BONDS		1,382,750.00			1,382,750.00
WITHHOLDINGS		13,079.39			13,079.39
DEFERRED REVENUES					
PROPERTY TAXES/1993		1,908,813.84			1,908,813.84
PROPERTY TAXES		39,235.28			39,235.28
EXCISES		60,127.64			60,127.64
TAX TITLES		61,992.22			61,992.22
FUND EQUITY					
RESERVED FOR ENCUMBRANCES		63,233.11			63,233.11
APPROPRIATION DEFICITS (1)(2)(3)		(60,462.05)			(60,462.05)
UNRESERVED					
DESIGNATED(4)		55,796.00			55,796.00
DESIGNATED (5)			76,317.77	23,174.72	99,492.49
UNDESIGNATED		137,441.16		132,196.86	269,638.02
TOTALS		3,775,580.21	84,673.45	155,371.58	4,015,625.24

- 1) DEFICIT SPENDING OF \$3,788.19 FOR SNOW & ICE REMOVAL(1992 APPROPRIATION WAS EQUAL TO 1991 APPROPRIATION AND APPROVED BY VOTE OF SELECTMEN IN ACCORDANCE WITH 44:31D)
 - 2) DEFICIT SPENDING OF \$48,424.17 FOR ADDITIONAL INTEREST COSTS FOR REVENUE ANTICIPATION NOTE
 - 3) DEFICIT SPENDING OF \$8,250.00 FOR INTEREST PAYMENT ON LONG TERM DEBT(OUTSIDE 2 1/2)
 - 4) DESIGNATED FOR AUTHORIZED DEFERRAL OF TEACHER PAY/REGIONAL SCHOOL ASSESSMENT
 - 5) NO OVERDRAWN ACCOUNTS NETTED TO SRF DESIGNATED FUND BALANCE
- LOCAL DEFERRAL OF TEACHER'S PAY NOT ACCEPTED

NOTES:

- A) INCLUDES \$2,333.00 STATE FUNDS/ARTICLE #14 ATM
- B) INCLUDES \$7,000.00 ADD'L APPROPRIATION, ARTICLE #1 4/27/92 STM
- C) INCLUDES \$1,500.00 ADD'L APPROPRIATION, ARTICLE #2 4/27/92 STM
- D) INCLUDES \$2,500.00 ADD'L APPROPRIATION, ARTICLE #3 4/27/92 STM
- E) INCLUDES \$4,960.41 ADD'L APPROPRIATION, ARTICLE #4 4/27/92 STM
- F) INCLUDES \$14,520.00 ADD'L APPROPRIATION, ARTICLE #5 4/27/92 STM
- G) INCLUDES \$500.00 ADD'L APPROPRIATION, ARTICLE #6 4/27/92 STM
- H) INCLUDES \$1,775.00 ADD'L APPROPRIATION, ARTICLE #7 4/27/92 STM
- I) INCLUDES \$1,200.00 ADD'L APPROPRIATION, ARTICLE #8 4/27/92 STM
- J) INCLUDES \$1,200.00 ADD'L APPROPRIATION, ARTICLE #9 4/27/92 STM
- K) INCLUDES \$1,000.00 ADD'L APPROPRIATION, ARTICLE #10 4/29/92 STM
- L) INCLUDES \$8,838.00 ADD'L APPROPRIATION, ARTICLE #11 4/27/92 STM
- M) AMOUNTS TO BE RAISED IN FISCAL YEAR 1993
- N) AMOUNTS CARRIED FORWARD TO FISCAL YEAR 1993

TOWN OF HAMPDEN
TRUST AND AGENCY FUND
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE
6/30/92

	FUND BALANCE 6/30/91	INTEREST	ADDITIONS	WITHDRAWALS	NON-EXPENDABLE FUND BALANCE 6/30/92	EXPENDABLE FUND BALANCE 6/30/92
----- CASH AND SECURITIES IN CUSTODY OF TREASURER -----						
CEMETERY PERPETUAL CARE	29,576.40	1,410.10	280.00	524.30	16,380.00	14,362.20
BUMSTEAD PERPETUAL CARE	8,829.66	423.56			3,000.00	6,253.22
COUNCIL ON AGING	10,321.52	499.17	140.00			10,960.69
CONSERVATION FUND	19,096.62	915.96				20,012.58
TOWN COMMON FUND	1,299.70	62.39				1,362.09
STABILIZATION FUND		1,289.73	55,534.00			56,823.73

TOTAL	69,123.90	4,600.91	55,954.00	524.30	19,380.00	109,774.51

CASH AND SECURITIES IN CUSTODY OF LIBRARY TRUSTEES -----						
DAY FUND	693.79	28.74		76.79	500.00	145.74
NEWELL FUND	3,458.82	150.42			1,294.72	2,314.52
KINDERGARTEN FUND	10,186.18	464.01	890.00	990.69		10,549.50
GEORGE BALLARD FUND	630.78	27.41			500.00	158.19
CHARLES BALLARD FUND	630.78	27.41			500.00	158.19
STODDARD FUND	7,607.18	330.97	200.00	200.00		7,938.15
HOLT FUND	2,068.15	88.91			1,000.00	1,158.06

TOTALS	25,275.68	1,117.87	1,090.00	1,267.48	3,794.72	22,422.35

COMBINED TOTALS	94,399.58	5,718.78	57,044.00	1,791.78	23,174.72	132,196.86
=====						

TOWN OF HAMPDEN
 COMBINED BALANCE SHEET
 SPECIAL REVENUE FUND
 6/30/92

ASSETS

CASH AND INVESTMENTS	84,673.45	
WARRANTS PAYABLE	(8,355.68)	
DUE FROM COMMONWEALTH	28,793.86	
TOTAL ASSETS-----		105,111.63

LIABILITIES

COUNCIL ON AGING		
PVTA	(431.94)	
STATE GRANTS	1,284.43	
	-----	852.49
SCHOOLS		
LUNCH PROGRAM	22,032.94	
PL-94-142	7,266.55	
METCO	1,756.13	
EARLY CHILDHOOD	4,873.80	
IN-STUDENT TUITIONS	8,638.50	
CHAPTER I	470.25	
TECHNICAL ASSISTANT	135.00	
FACULTY TRAINING	363.94	
DRUG FREE SCHOOLS	2,276.00	
CHAPTER II	245.67	
TELEPHONE CO. GRANT	978.40	
	-----	49,037.18
RESERVED FOR APPROPRIATION		
STATE AID TO LIBRARIES	2,367.00	
LIBRARY, MEG	3,271.93	
	-----	5,638.93
REVOLVING FUNDS		
ARTS LOTTERY	3,098.35	
BOARD OF HEALTH	542.50	
COUNCIL ON AGING	254.81	
PARKS & RECREATION	4019.41	
	-----	7,915.07
ENGINEERING FEES		
DELNEGRO	1,244.20	
HAMPDEN WOODS	1,000.00	
COUNTRY CLUB ESTATES	250.00	
	-----	2,494.20
MANDATE REIMBURSEMENTS		327.09
HIGHWAY CONTRACT #34047		38,380.59
RESTITUTIONS		71.08
RETAINED FEES		
CONSERVATION	245.00	
BOARD OF APPEALS	150.00	
	-----	395.00
TOTAL LIABILITIES-----		105,111.63

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/92

COUNCIL ON AGING		
PVTA	80,395.56	
STATE GRANTS	1,879.99	
	-----	82,275.55
SCHOOLS		
LUNCH PROGRAM	103,319.25	
PL 94-142	29,945.45	
CHAPTER I	19,740.58	
CHAPTER II	1,356.33	
PARENT TRAINING	1,000.00	
PL 89-313	6,750.00	
EARLY CHILDHOOD	8,750.00	
METCO	74,750.68	
CHILDHOOD TUITIONS	11,783.63	
FACULTY TRAINING	3,386.06	
TECHNICAL ASSISTANCE	6,865.00	
TITLE II	1,044.00	
SCHOOL LIBRARY GRANT	1,521.60	
	-----	270,212.58
STATE AID TO LIBRARIES		
MEG	3,053.89	
ADD'L GRANT	595.86	
	-----	3,649.75
TRANSFER TO GENERAL FUND		
LIBRARIES	2,333.00	
CONSERVATION	1,200.00	
	-----	3,533.00
REVOLVING FUNDS		
COUNCIL ON AGING	1,213.66	
ARTS LOTTERY	2,182.00	
BOARD OF HEALTH	5,328.50	
PARKS & RECREATION	3,535.59	
	-----	12,259.75
ENGINEERING FEES		
COMMERCIAL DRIVE	218.72	
DEL NEGRO	103.35	
ALL OTHER	67.38	
SANDY PINES	1,000.00	
	-----	1,389.45

MANDATE REIMBURSEMENT		
EXTENDED POLLING	245.00	
RIGHT TO KNOW	634.92	
	-----	879.92
 HIGHWAYS		
CONTRACT #34047	18,058.41	
CONTRACT #33698	47,407.00	
RESTITUTION	7,191.74	
HURRICANE "BOB"	2,473.00	
	-----	75,130.15
 TOTAL ALL SPECIAL REVENUE EXPENDITURES		449,330.15
		=====
BALANCE 6/30/92		84,673.45
WARRANTS PAYABLE		8,355.68
		=====
VERIFYING BALANCE		525,647.92

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/92

COUNCIL ON AGING		
PVTA	80,395.56	
STATE GRANTS	1,879.99	
	-----	82,275.55
 SCHOOLS		
LUNCH PROGRAM	103,319.25	
PL 94-142	29,945.45	
CHAPTER I	19,740.58	
CHAPTER II	1,356.33	
PARENT TRAINING	1,000.00	
PL 89-313	6,750.00	
EARLY CHILDHOOD	8,750.00	
METCO	74,750.68	
CHILDHOOD TUITIONS	11,783.63	
FACULTY TRAINING	3,386.06	
TECHNICAL ASSISTANCE	6,865.00	
TITLE II	1,044.00	
SCHOOL LIBRARY GRANT	1,521.60	
	-----	270,212.58
 STATE AID TO LIBRARIES		
MEG	3,053.89	
ADD'L GRANT	595.86	
	-----	3,649.75
 TRANSFER TO GENERAL FUND		
LIBRARIES	2,333.00	
CONSERVATION	1,200.00	
	-----	3,533.00
 REVOLVING FUNDS		
COUNCIL ON AGING	1,213.66	
ARTS LOTTERY	2,182.00	
BOARD OF HEALTH	5,328.50	
PARKS & RECREATION	3,535.59	
	-----	12,259.75
 ENGINEERING FEES		
COMMERCIAL DRIVE	218.72	
DEL NEGRO	103.35	
ALL OTHER	67.38	
SANDY PINES	1,000.00	
	-----	1,389.45

HIGHWAYS		
	DUE FROM COMMONWEALTH	75,060.56
	RESTITUTION	4,965.42
	HURRICANE "BOB"	2,473.00

		82,498.98
MANDATE REIMBURSEMENTS		471.00
TOTAL SPECIAL REVENUE FUND RECEIPTS		491,579.10
	BALANCE 7/1/91	47,970.60
	WARRANTS PAYABLE	13,901.78
	=====	=====
	VERIFYING BALANCE	525,647.92

Town of Hampden, Massachusetts
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances --
 All Governmental Fund Types and Expendable Trust Funds
 For The Year Ended June 30, 1992

	Governmental Fund Types		Fiduciary	Totals
	General Fund	Special Revenue	Expendable Trusts	
Revenues:				
Taxes	\$3,762,972			\$3,762,972
State Receipts	\$959,291			\$959,291
Excise and Other Taxes	\$257,238			\$257,238
Licenses, Permits, Fees	\$89,980			\$89,980
Interest	\$68,731		\$5,718	\$74,449
Grants and Fees		\$521,104		\$521,104
Other			\$1,230	\$1,230
Total Revenues (Note 5)	\$5,138,212	\$521,104	\$6,948	\$5,666,264
Expenditures:				
General Government	\$236,376	\$880		\$237,256
Protection of Persons	\$544,435	\$29,435		\$574,158
Health and Sanitation	\$55,854	\$5,328		\$61,182
Highways and Streets	\$256,234	\$65,465		\$321,699
Library and Recreation	\$96,910	\$9,367	\$1,267	\$107,544
Education	\$3,121,980	\$271,235		\$3,393,215
Human Services	\$21,471	\$83,169		\$104,640
Cemeterly			\$524	\$524
Insurance and Employee Benefits	\$374,231			\$374,231
Debt and Interest	\$466,444			\$466,444
Unclassified		\$8,582		\$8,582
State Assessments	\$35,031			\$35,031
Continuing Appropriations	\$95,331			\$95,331
Total Expenditures (Note 5)	\$5,304,585	\$473,461	\$1,791	\$5,779,837
Excess of Revenues Over (Under) Expenditures	(\$166,373)	\$47,643	\$5,157	(\$113,573)
Other Financing Sources (Uses):				
Transfers from (to) Other Funds	(\$52,001)	(\$3,533)	\$55,534	
Total Other Financing Sources (Uses)	(\$52,001)	(\$3,533)	\$55,534	\$0
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(\$218,374)	\$44,110	\$60,691	(\$113,573)
Fund Balances, Beginning of Year	\$412,891	\$41,362	\$70,579	\$524,832
Fund Balances, End of Year	\$194,517	\$85,472	\$131,270	\$411,259

The Notes to the Financial Statements are an integral part of this Statement.

Town of Hampden, Massachusetts
 Schedule of Changes in Bond Indebtedness
 For The Year Ended June 30, 1992

Description	Interest Rate	Month/Year Issued	Final Maturity Date	Original Amount Issued	Balance July 1, 1991	Issued During Year	Paid During Year	Balance June 30, 1992
inside Debt Limit:								
Fire Truck	6.6%	5/91	5/7/95	\$125,000	\$125,000		\$31,250	\$93,750
Capital Improvements Projects	6.1% - 6.2%	12/89	12/1/96	\$1,850,000	\$1,570,000		\$280,000	\$1,290,000
					\$1,695,000	\$0	\$311,250	\$1,383,750

Amortization Schedule

	Principal	Interest	Total
1993	\$311,250	\$77,488	\$388,738
1994	\$286,250	\$58,840	\$345,090
1995	\$286,250	\$40,968	\$327,218
1996	\$250,000	\$23,250	\$273,250
1997	\$250,000	\$7,750	\$257,750
	\$1,383,750	\$208,296	\$1,592,046

Town of Hampden, Massachusetts
 Combined Statement of Revenues and Expenditures – Budgetary Basis – (Non-GAAP) –
 Budget and Actual – General Fund
 For the Year Ended June 30, 1992

	Net Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$3,722,709	\$3,711,889	(\$10,820)
State Receipts	\$956,768	\$959,291	\$2,523
Excise and Other Taxes	\$282,030	\$257,238	(\$24,792)
Licenses, Permits, Fees	\$104,891	\$89,980	(\$14,911)
Interest	\$60,787	\$68,731	\$7,944
Total Revenues (Note 5)	\$5,127,185	\$5,087,129	(\$40,056)
Expenditures:			
General Government	\$246,475	\$236,376	\$10,099
Protection of Persons	\$547,677	\$544,723	\$2,954
Health and Sanitation	\$56,312	\$55,854	\$458
Highways and Streets	\$252,568	\$256,234	(\$3,666)
Human Services	\$24,261	\$21,471	\$2,790
Library and Recreation	\$98,243	\$96,910	\$1,333
Education	\$3,178,256	\$3,121,980	\$56,276
Insurance and Employee Benefits	\$374,231	\$374,231	
Debt and Interest	\$410,020	\$466,444	(\$56,424)
State Assessments	\$34,127	\$35,031	(\$904)
Total Expenditures (Note 5)	\$5,222,170	\$5,209,254	\$12,916
Excess of Revenues Over (Under) Expenditures	(\$94,985)	(\$122,125)	(\$27,140)
Other Financing Sources (Uses):			
Interfund	(\$52,001)	(\$52,001)	\$0
Budget Variance:			
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses (Note 4)	(\$146,986)	(\$174,126)	(\$27,140)

The Notes to the Financial Statements are an integral part of this Statement.

ADVISORY COMMITTEE
TOWN OF HAMPDEN, MASSACHUSETTS
REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee has spent most of its' time monitoring the numerous changes affecting our Towns' fiscal condition since the last Town Meeting. We have maintained committee member assignments as liaisons with the various Town Boards such as the Local and Regional School Committees, Parks and Recreation and the Selectmans' Office to insure that we are aware of future plans which will impact the Towns' financial situation and our ability to budget them.

Again this year, we have requested "needs" budgets from the Departments. This has resulted in many additions to last years' budget figures covering such diverse items as tennis court resurfacing, road pavement, computer hardware/software, police protection costs, school programs and new laws effecting rabies control and private septic reviews. The increased Winter precipitation has depleted the Snow and Ice Account as this report goes to press.

The FY 94 budget process will require difficult choices while there are fewer options available. The Stabilization Fund was depleted at our last Town Meeting to balance the FY 93 budget. This fact, coupled with the position of the Towns' unappropriated available funds leaves nothing as an offset for FY 1994 budgets. We expect State Aid to be level funded from last years amount, but the formal release of those figures is not due until the Town Meeting time frame. Based on our income projections there will be a large shortfall between our expected revenue and the requested budgets. The options we face are either drastic cuts or a Proposition 2 1/2 override. Please read carefully the reports and articles contained in this Annual Town Report. To better understand the report and to provide your feedback to the Advisory Committee, we will hold a Public Budget Hearing on Monday, March 15, 1993 at 8:00 P.M. in the Town House auditorium. This Hearing is your forum to air your questions and concerns before this committee, the taxpayers, and town departments and is necessary to make the difficult decisions as we continue the budget process.

We extend our thanks and appreciation to Jay O'Brien and Austin McKeon for their service to our comittee. Their insight, expertise, and wholehearted participation will be truly missed.

Respectfully submitted,

Richard P. Jones Chairman
Gordon E. Clark, Vice Chairman
Joanna L. Barnes
Eileen T. Robitaille
James D. Smith
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL YEAR 1994

Item No.	Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
GENERAL GOVERNMENT				
1.0	Accountant			
1.1	Salary	8753	9190	9190
1.2	Clerical	1464	1537	1537
1.3	Expenses	464	11464	7600
	Total Accountant	<u>\$10,681</u>	<u>\$22,191</u>	<u>\$18,327</u>
2.0	Advisory Committee			
2.1	Clerical	2406	2526	2526
2.2	Expenses	170	170	170
	Total Advisory Committee	<u>\$2,576</u>	<u>\$2,696</u>	<u>\$2,696</u>
3.0	Appeals, Board of			
3.1	Clerical	1509	2296	2296
3.2	Expenses	160	160	160
	Total Board of Appeals	<u>\$1,669</u>	<u>\$2,456</u>	<u>\$2,456</u>
4.0	Assessors, Board of			
4.1	Salaries	7313	7679	7679
4.2	Clerical	10269	11177	11177
4.3	Expenses	1999	2000	2400
4.4	Data Processing	844 (1)	300	300
4.5	Revaluation Update	1700	1705	1705
4.6	Mapping Maintenance	800	800	900
4.7	Computer Maintenance & Supplies	499	500	500
4.8	Excise Billings	450	0	0
	Total Board of Assessors	<u>\$23,874</u>	<u>\$24,161</u>	<u>\$24,661</u>
5.0	Building Department Expenses			
5.1	Code and General Enforcement	0	400	400
5.2	Commissioner and Inspectors	14773	15000	15000
	Total Building Dept.	<u>\$14,773</u>	<u>\$15,400</u>	<u>\$15,400</u>

NOTE: (1) Includes \$44.00 Transfer From Reserve Fund.

Item No.	Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
GENERAL GOVERNMENT				
6.0	County Retirement	\$135,239	\$157,200	\$160,971
7.0	Insurance			
7.1	Property and Liability	35385 (2)	90000	90000
7.2	Employee Benefits	148592	148000	148000
7.3	Unemployment Compensation	4415	4415	4415
	Total Insurance	\$228,392	\$242,415	\$242,415
8.0	Law and Claims			
8.1	General	5071 (3)	820	820
8.2	Town Counsel	12904	14223	14223
8.3	Town Prosecutor	4166	4166	0
	Total Law and Claims	\$22,141	\$19,209	\$15,043
9.0	Moderator			
9.1	Salary	0	0	0
9.2	Expenses	0	100	100
	Total Moderator	\$0	\$100	\$100
10.0	Planning Board			
10.1	Clerical	5614	6530	6530
10.2	Expenses	360	360	385
	Total Planning Board	\$5,974	\$6,890	\$6,915
11.0	Registrars, Board of (Voters)			
11.1	Salaries	544	571	571
11.2	Election Expenses	2871 (4)	2490	1600
11.3	Street Lists	1600	1600	1600
	Total Registrars	\$5,015	\$4,661	\$3,771
12.0	Selectman			
12.1	Salaries	5365	5633	5633
12.2	Secretarial	20000	21000	21000
12.3	Clerical	12704	13339	13339
12.4	Expenses	1552	1600	1600
12.5	Legal Advertising	200	200	200
12.6	Computer Study Committee	0	0	0
	Total Selectman	\$39,821	\$41,772	\$41,772

NOTE: (2) Includes \$1,025.00 Transfer From Reserve Fund.
Includes \$4,960 Voted At Special Town Meeting 4/27/92.

NOTE: (3) Includes \$1,751.00 Transfer From Reserve Fund.
Includes \$2,500 Voted At Special Town Meeting 4/27/92.

NOTE: (4) Includes \$71.00 Transfer From Reserve Fund.
Includes \$1,200 Voted At Special Town Meeting 4/27/92.

Item No.		Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
GENERAL GOVERNMENT					
13.0	Taxes, Collector				
	13.1 Salary	12224	12835	12835	-----
	13.2 Expenses	1500	2500	2500	-----
	13.3 Clerical	2076	2503	2503	-----
	13.4 Bank Charges	0	0	0	-----
	Total Tax Collector	<u>\$15,800</u>	<u>\$17,838</u>	<u>\$17,838</u>	<u>\$0</u>
14.0	Town Clerk				
	14.1 Salary	12224	12835	12835	-----
	14.2 Expenses	800	800	800	-----
	14.3 Clerical	2076	2180	2180	-----
	14.4 Town Publications	0	150	150	-----
	Total Town Clerk	<u>\$15,100</u>	<u>\$15,965</u>	<u>\$15,965</u>	<u>\$0</u>
15.0	Town Report	\$2,417	\$2,632	\$2,632	
16.0	Treasurer				
	16.1 Salary	13147	13804	13804	-----
	16.2 Expenses	975	1000	1000	-----
	16.3 Payroll Service	6659 (5)	5600	6300	-----
	16.4 Certifying Notes	70	100	100	-----
	16.5 Interest on Loans - (Short Term)	58424	10000	10000	-----
	16.6 Tax Title Expense	9160	0	0	-----
	16.7 Clerical	2076	2180	2180	-----
	16.8 Bank Charges	1700	1700	1700	-----
	Total Treasurer	<u>\$92,211</u>	<u>\$34,384</u>	<u>\$35,084</u>	<u>\$0</u>
17.0	Veterans' Benefits	\$3,729	\$6,500	\$6,500	-----
	Total General Government	<u>\$630,012</u>	<u>\$616,470</u>	<u>\$620,546</u>	<u>\$0</u>

NOTE: (5) Includes \$3,335.00 Transfer From Reserve Fund.

GENERAL TOWN SERVICES					
20.0	Academy Hall Maintenance	\$1,410	\$1,410	\$2,500	-----
21.0	Cemetery Commission	\$0	\$80	\$80	-----
22.0	Conservation Commission				
	22.1 Clerical	1312	1377	1377	-----
	22.2 Expenses	448	450	450	-----
	Total Conservation Commission	<u>\$1,760</u>	<u>\$1,827</u>	<u>\$1,827</u>	<u>\$0</u>
22.5	Council on Aging				
	22.6 Directors' Salary	15151	15908	15908	-----
	22.7 Expenses	2271	2290	2290	-----
	22.8 Mini-Bus Maintenance	320	320	320	-----
	Total Council on Aging	<u>\$17,742</u>	<u>\$18,518</u>	<u>\$18,518</u>	<u>\$0</u>

Item No.		Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
23.0	Sanitary Landfill	\$19,091 (6)	\$42,000	\$50,000	-----
24.0	Dutch Elm Disease	\$405	\$405	\$200	-----
25.0	Insect Pest Control	\$300	\$300	\$100	-----
26.0	Library				
26.1	Salaries	35150	40164	40849	-----
26.2	Expenses	3099	2350	4990 3790	-----
26.3	Books and Periodicals	12318	11000	11600	-----
	Total Library	\$50,567 (7)	\$51,081 (10)	55,439 (17) 56239	-----
27.0	Memorial Day	\$419	\$500	\$500	-----
28.0	Energy Commission	\$0	\$0	\$0	-----
29.0	Office Equipment				
29.1	Acquisition	9453	9475	9475	6100
29.2	Maintenance	1128	3000	4300	4300
29.3	Supplies	3904	5000	9200	6700
29.4	Postage	4850	4950	5200	5200
	Total Office Equipment	\$19,335	\$22,325	\$28,175	\$0 22300
30.0	Parks and Recreation				
30.1	Salaries	12862	14126	16923	-----
30.2	Operating Expenses	4722	5360	5360	-----
30.3	Capital Improvements	0	0	0	-----
30.4	Recreation Association of Hampden - Baseball	1252	1252	1400	-----
30.5	Recreation Association of Hampden - Softball	169	172	172	-----
30.6	Recreation Association of Hampden - Girls Soccer	499	500	750	-----
30.7	Recreation Association of Hampden - Boys Soccer	500	500	1000	-----
30.8	Recreation Association of Hampden - Basketball	940	948	1100	-----
	Total Parks and Recreation	\$20,944	\$32,858	\$26,795	\$0
31.0	Public Grounds	\$25,400	\$26,575	\$27,595	-----
32.0	Town House Maintenance				
32.1	Custodial	13843	14535	14535	-----
32.2	Maintenance and Repairs	4622 (8)	4000	4000	-----
32.3	Heat and Utilities	17215 (9)	18500	18500	-----
	Total Town House Maintenance	\$35,680	\$37,035	\$37,035	\$0

495
180
675

NOTE: (6) Includes \$14,520 Voted At Special Town Meeting 4/27/92.
NOTE: (7) Includes \$2,333 in (State Aid) Library Fund.
NOTE: (8) Includes \$500 Voted At Special Town Meeting 4/27/92.
Includes Transfer of \$122 from Reserve Fund.
NOTE: (9) Includes \$1775 Voted At Special Town Meeting 4/27/92.
NOTE: (10) \$53,414 Available with Library Fund (State Aid) \$2,333.
NOTE: (17) \$59,772 Available with Library Fund (State Aid) \$2,333.

Item No.		Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
33.0	Tree Warden				
33.1	Expenses	2000	2000	2948	-----
33.2	Planting Trees	0	400	400	-----
	Total Tree Warden	<u>\$2,000</u>	<u>\$2,400</u>	<u>\$3,348</u>	<u>\$0</u>
34.0	Ambulance	\$12,598	\$15,000	\$15,000	-----
35.0	Gasoline	\$25,000 (11)	\$20,000	\$20,000	-----
36.0	Street Lighting	\$14,102 (12)	\$14,500	\$14,500	-----
	Total General Town Services	<u>\$276,753</u>	<u>\$276,814</u>	<u>\$302,512 302,312</u>	<u>\$0</u>

NOTE: (11) Includes \$7,000 Voted At Special Town Meeting 4/27/92.

NOTE: (12) Includes \$1,200 Voted At Special Town Meeting 4/27/92.

HIGHWAY DEPARTMENT

40.0	Superintendents' Salary	\$30,118	\$31,624	\$31,624	-----
41.0	Highway Construction	SEE SPECIAL ARTICLES			-----
42.0	Highway Maintenance	\$60,208	\$61,772	\$69,501	-----
43.0	General Highway Expense	\$48,497	\$50,650	\$54,550	-----
44.0	Snow and Ice Removal	\$32,862	\$29,474	\$37,000	-----
45.0	Street Sweeping and Catch Basin Cleaning	\$9,600	\$12,000	\$18,600	-----
46.0	Other Highway Accounts				
46.1	Highway Engineering	\$598	\$600	\$600	-----
46.2	Road Machinery Maintenance	\$13,437 (13)	\$9,000	\$12,000	-----
46.3	Town Garage Maintenance	\$3,000	\$3,000	\$3,700	-----
	Total Town Highway	<u>\$198,320</u>	<u>\$198,120</u>	<u>\$227,575</u>	<u>\$0</u>

NOTE: (13) Includes \$2,938 Voted At Special Town Meeting 4/27/92.

Includes \$1,500 Voted at Special Town Meeting 4/27/92.

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection				
50.1	Wages	549	576	576	-----
50.2	Expenses	240	240	240	-----
50.3	Rabies Management	0	0	400	-----
	Total Animal Inspection	<u>\$789</u>	<u>\$816</u>	<u>\$1,216</u>	<u>\$0</u>
51.0	Civil Defense Supplies	\$0	\$10	\$10	-----
52.0	Dog Officer				
52.1	Animal Control Account	5152	6500	6500	-----
52.2	Dog Damage Fund	0	300	300	-----
	Total Dog Officer	<u>\$5,152</u>	<u>\$6,800</u>	<u>\$6,800</u>	<u>\$0</u>

Item No.	Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
53.0	Fire Department			
53.1	478	502	527	-----
53.2	120	1000	1000	-----
53.3	17915	18000	18000	-----
	<u>\$18,513</u>	<u>\$13,502</u>	<u>\$19,527</u>	<u>\$0</u>
54.0	\$1,700 (14)	\$1,300	\$1,300	-----
55.0	\$313	\$329	\$345	-----
56.0	Health. Board of			
56.1	2276	2389	2389	-----
56.2	4487	4516	4516	-----
56.3	0	0	400	-----
	<u>\$6,763</u>	<u>\$6,905</u>	<u>\$7,305</u>	<u>\$0</u>
57.0	Police			
57.1	39827	42035	44081	-----
57.2	378588 (15)	383080	432178	-----
57.3	8226 (16)	8500	8500	-----
57.4	15203	17575	26700	-----
57.5	30000	30000	15000	-----
57.6	11996	12000	12600	-----
57.7	800	850	2927	-----
57.8	250	250	250	-----
58.0	Other Police Accounts			
58.1	560	1043	810	-----
58.2	0	250	250	-----
59.0	Parking Clerk			
	0	0	0	-----
	<u>\$485,510</u>	<u>\$495,583</u>	<u>\$543,296</u>	<u>\$0</u>
	<u>\$518,740</u>	<u>\$531,245</u>	<u>\$579,799</u>	<u>\$0</u>

*4.5%
+ 24K for new officer
or 10K for overtime*

NOTE: (14) Includes \$400 Transferred from Reserve Fund.
 NOTE: (15) Includes \$8,838 Voted At Special Town Meeting 4/27/92.
 NOTE: (16) Includes \$230 Transferred from Reserve Fund,
 Includes \$1,000 Voted at Special Town Meeting 4/27/92.

SCHOOLS

Item No.		Fiscal 1992 Expended	Fiscal 1993 Appropriated	Fiscal 1994 Requested	Fiscal 1994 Recommended
60.0	Administration	\$90,274	\$93,760	\$98,969	-----
61.0	Instruction	\$1,680,805	\$1,772,225	\$1,933,398	-----
62.0	Other School Services	\$108,445	\$128,931	\$139,627	-----
63.0	Operation and Maintenance	\$264,420	\$275,289	\$271,603	-----
64.0	Community Programs	\$0	\$300	\$300	-----
65.0	Acquisition of Fixed Assets	\$2,116	\$8,800	\$12,200	-----
66.0	Programs with Other Districts	\$103,315	\$121,070	\$133,287	-----
	Total Local School Operation	<u>\$2,249,375</u>	<u>\$2,400,375 (17)</u>	<u>\$2,589,384</u>	<u>\$0</u>
67.0	Special Accounts				
67.1	Labor Relations	3020	3500	4000	-----
67.2	Unemployment Compensation	10000	6000	6000	-----
67.3	Energy Conservation	4000	4000	4000	-----
67.4	Asbestos Management	1000	1000	500	-----
	Total Special Accounts	<u>\$18,020</u>	<u>\$14,500</u>	<u>\$14,500</u>	<u>\$0</u>
	Total Local School	<u>\$2,267,395</u>	<u>\$2,414,875</u>	<u>\$2,603,884</u>	<u>\$0</u>
69.0	Regional School District				
69.1	Assessment	\$854,585	\$895,096 (18)	\$1,172,284	\$0
	Total Schools	\$3,121,980	\$3,309,971	\$3,776,168	\$0
	Sub Total	\$4,745,805	\$4,932,620	\$5,507,600	\$0
70.0	Local Government Debt				
70.1	Principal	\$280,000	\$280,000	\$255,000	-----
70.2	Interest	\$96,770	\$71,300	\$54,715	-----
70.3	Fire Truck	\$31,250	\$37,438	\$35,375	-----
	Total Local Government Debt	<u>\$408,020</u>	<u>\$388,738</u>	<u>\$345,090</u>	<u>\$0</u>
	Grand Total	\$5,153,825	\$5,321,358	\$5,852,690	\$0

NOTE: (17) \$2,382,375 Available with \$59,900 State Aid.

NOTE: (18) Reflects Final Revised Assessment.

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING: In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 26, 1993 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS ARTICLE 1. To hear the Annual Town Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same, and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1993 to June 30, 1994.

PREVIOUS ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1991-1992 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS ARTICLE 4. To see if the Town will vote to accept a sum of STATE AID money from the Commonwealth of Massachusetts under the provisions of local aid fund distribution, General Laws Chapter 33 Acts of 1991, and be allowed to borrow in anticipation of reimbursement, or take any other action relative thereto.

HIGHWAYS
STATE AID
TOWN AID

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, Bennett Road or other roads as necessary, or take any other action relative thereto.

\$38K

HIGHWAYS
PAVING

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for paving Town roads, or take any other action relative thereto.

\$110K

GASOLINE
UNDERGROUND
STORAGE
TANKS

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase and installation of one underground storage tank to house gasoline replacing the current 20 year old tank, and updating the diesel tank as required by state law, or take any other action relative thereto.

\$37000 (\$15K to dig up)

CONSERVATION
COMMISSION
RESTRICTED
FUND

ARTICLE 8. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

REVALUATION
OF TOWN
PROPERTIES

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purpose of updating the revaluation of town properties in 1993, or take any other action relative thereto.

\$15200

DONATION TO HOMELESS

ARTICLE 11. To see if the Town will vote to recommend to the townspeople support for the Regional Homelessness Project, or take any other action relative thereto.

CABLE TV CONSULTANTS

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum of money for the purpose of hiring outside consultants required by the Cable TV Study Committee, or take any other action relative thereto,

\$ 2,500

DISTRIBUTION OF STATE GAS TAX RECEIPTS

ARTICLE 13. To see if the Town will vote to have the Board of Selectmen instruct the State Legislature to annually appropriate and fully distribute the legally required 15% of gas tax receipts to cities and towns, for the construction, maintenance, and policing of local roads, or take any other action relative thereto.

DEL NEGRO HEIGHTS

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto:

BRIAN COURT

BRIAN COURT

Parcel One

Commencing at a point at the southeasterly corner of Lot A as shown on a plan entitled "Definitive Plan - DelNegro Heights Subdivision" as drawn by Ecotec Environmental Associates dated August 1989, and recorded with Hampden County Registry of Deeds Book of Plans 271, Page 66, thence running

N84° 48' 30" W a distance of one hundred sixty-one and 19/100 (161.19) feet; thence

in an arc with a radius of 25.00' a total distance of thirty-five and 31/100 (35.31) feet; thence

DEL NEGRO
HEIGHTS

in an arc with a radius of 70.00' a total distance of three hundred, eighteen and 77/100 (318.77) feet; thence

S84° 48' 30"E a distance of two hundred fifty-five and 00/100 (255.00) feet; thence

N05° 11' 30"E a distance of sixty and 00/100 (60.00) feet to point of beginning.

Said parcel is commonly known as Brian Court as shown on the aforementioned plan.

Parcel Two

Commencing at a point forty-one and 19/100 (41.19) feet westerly of the aforementioned point of beginning; thence running

N84° 48' 30"W a distance of one hundred twenty and 00/100 (120.00) feet; thence

N05° 11' 30"E a distance of fifty and 00/100 (50.00) feet; thence

S84° 48' 30"E a distance of one hundred twenty and 00/100 (120.00) feet; thence

S05° 11' 30"W a distance of fifty and 00/100 (50.00) feet to point of beginning.

Said parcel is known as a stormwater retention area containing 6,000 square feet as shown on the aforementioned plan.

Both parcels are a portion of the premises as conveyed to Michael DelNegro and Brian DelNegro by deed dated April 17, 1991, and recorded with the Hampden County Registry of Deeds in Book 7682, Page 66.

GLENDALE
ESTATES

RIDGE ROAD,
EAST BROOK
DRIVE
GLENDALE VIEW
DRIVE

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following streets as recommended by the Planning Board, including easements relating thereto: RIDGE ROAD, EAST BROOK DRIVE and GLENDALE VIEW DRIVE.

Ridge Road, East Brook Drive and Glendale View Drive are inter-connecting streets particularly bounded and described as follows:

Beginning at a point at the Northerly corner of said Ridge Road, said point being located in the Westerly boundary of Glendale Road and in the Easterly boundary of land now or formerly of one Steven Mahaffey; thence running

- | | |
|---------------|--|
| S56 06' 19"W | a distance of 118.52 feet to a point, thence running |
| Southwesterly | along a curve with a radius of 280.00 feet, a distance of 46.06 feet to a point; |
| S48 40' 50"W | a distance of 151.45 feet to a point, thence running |
| Southwesterly | along a curve with a radius of 220.00 feet with an arc distance of 160.42 feet to a point; thence running |
| Westerly | along a curve with a radius of 530.00 feet with an arc distance of 450.81 feet to a point, thence running |
| Southwesterly | along a curve with a radius of 370.00 feet with an arc distance of 356.55 feet to a point; thence running |
| Northwesterly | along a curve with a radius of 30.00 feet, a distance of 44.57 feet to a point which marks the intersection of Ridge Road with Eastbrook Drive; thence running |
| Northerly | by a curve with a radius of 380.00 feet, a distance of 694.77 feet to a point; thence running |

GLENDALE
ESTATES

- Westerly an arc distance with a radius of 380.00 feet, a distance of 108.54 feet to a point; thence running
- N 89 26' 46" W a distance of 215.18 feet to a point; thence running
- Westerly an arc distance with a radius of 30.00 feet, a distance of 27.82 feet to a point; thence running
- Westerly an arc distance with a radius of 70.00 feet, a distance of 349.73 feet to a point; thence running
- Easterly along a curve with a radius of 30.00 feet, a distance of 27.82 feet to a point; thence running
- S 89 26' 46" E a distance of 215.18 feet to a point, thence running
- Easterly along a curve with a radius of 320.00 feet, a distance of 585.07 feet to a point which intersects with the beginning of Glendale View Drive; thence running
- S 15 18' 38" W a distance of 603.87 feet to a point, thence running
- Southerly along a curve with a radius of 30.00 feet, a distance of 27.82 feet to a point; thence running
- Southeasterly along a curve with a radius of 70.00 feet, a distance of 349.74 feet to a point, thence running
- Northerly along a curve with a radius of 30.00 feet, a distance of 27.82 feet to a point; thence running

GLENDALE
ESTATES

- N 15 18' 38" E a distance of 603.87 feet to a point at the intersection of Glendale View Drive with Ridge Road; thence running
- Easterly along a curve with a radius of 30.00 feet, a distance of 43.20 feet to a point thence running
- Northeasterly along a curve with a radius of 430.00 feet, a distance of 420.53 feet to a point; thence running
- Northeasterly along a curve with a radius of 470.00 feet, a distance of 399.78 feet to a point, thence running
- Northerly along a curve with a radius of 280.00 feet, a distance of 204.17 feet to a point; thence running
- N 48 40' 50" E a distance of 151.45 feet to a point, thence running
- Northeasterly along a curve with a radius of 220.00 feet, a distance of 36.19 feet to a point; thence running
- N 56 06' 19" E a distance of 88.77 feet to a point; thence running
- Easterly along a curve with a radius of 30.00 feet, a distance of 41.35 feet to a point forming the intersection of Ridge Road with Glendale Road;

Thence turning and running along a curve forming the Westerly boundary of Glendale Road with a radius of 216.36 feet, a distance of 84.80 feet to the point of beginning.

GLENDALE
ESTATES

The above described parcel of land being as shown on a plan recorded in Hampden County Registry of Deeds, Book of Plans 270, Pages 2 through 10, and is subject to easements as shown on said mentioned plan. Being part of the premises conveyed to Glendale Estates, Inc. by deed dated January 8, 1993 and recorded on February 8, 1993 in the Hampden County Registry of Deeds as Document No. 09873 of 1993, or take any other action relative thereto.

AMEND
ZONING
BY-LAW

ARTICLE 16. To see if the Town will vote to amend the Hampden Zoning By-Laws of the Town by making the following changes:

In Section 2.19, insert the word "continuous" in front of "linear".

In Section 5.3, deleting the text "Section 5A and 7A" and replacing it with "Section 6".

In Section 5.5, deleting the text "Section 11" and replacing it with "Section 9 and 10".

In Section 5.6, deleting the text "Section 2" and replacing it with "Section 3".

In Table 7.2, delete the heading for column 4 "Minimum Lot Frontage in feet (1)" and replace it with "Minimum Lot Frontage (continuous) in feet (1)".

as recommended by the Planning Board, or take any other action relative thereto.

PARKS & REC
TENNIS
COURTS

ARTICLE 17. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for reconstruction of the Town tennis courts located at Thornton W. Burgess Middle School, Wilbraham Road, or take any other action relative thereto.

\$ 42000

LIBRARY
STATE AID

ARTICLE 18. To see if the Town will vote to transfer from the Library fund a sum of money to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY
ADDITIONAL
STATE AID

ARTICLE 19. To see if the Town will vote that in Fiscal Year 1994, if additional state aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 21. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money for the purpose of reducing the tax rate for Fiscal Year 1994, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the third day of May, AD 1993 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator

To choose for the term of three years the following: one Selectman, one Assessor, one School Committee Member, one Library Trustee, one Cemetery Commissioner, and two Park Commissioners

To choose for the term of four years the following: one Planning Board Member

To choose for the term of five years the following: one Housing Authority Member, one Planning Board Member.

Also, to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this eighteenth day of February 1993.

Richard R. Green, Chairman
John M. Flynn
Arthur A. Booth, Jr.
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS

FOR HAMPDEN RESIDENTS

TOWN AGENCIES

POLICE Department.....	566-8011
FIRE Department EMERGENCY	566-3260
Office	566-3314
Highway Department	566-8842
Library	566-3047
Council on Aging	566-5588
Dog Officer, Richard & Debra O'Connor	267-4713
Welfare Agent: Florence Webb, 310 State St., Spfld	781-7670
Veterans' Agent: Marilyn Bolaske, 200 Main St., Monson	267-9903

TOWN INSPECTORS

Building Inspector: Albert LaPlante	566-2204
Electrical Inspector: Scott Southworth.....	566-5830
Plumbing Inspector: William Patullo	566-3332
Board of Health Agent: Donald Kipetz.....	566-2151

SCHOOLS

Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office.....	566-3931
Superintendent's Office : Dr. Gwen Van Dorp	566-8814
All other calls.....	566-8950
Minnechaug Regional High School, Main Street, Wilbraham	596-9011
Superintendent's Office	596-3884

CHURCHES

Bethlehem Baptist Church, Allen Street: Rev. Brian MacLeod	566-5572
Federated Community Church, Main Street.....	566-3711
Parsonage: Rev. Thomas D. Howells.....	566-3402
St. Mary's Church, Somers Road: Rev. Timothy Murphy	566-8843

UTILITIES/SERVICES

Bay State Gas Business Office	781-3610
Billing	731-7668
GAS LEAK EMERGENCY	800-792-2444
New England Telephone Business Office, Residence	785-0500
Business Office, Business.....	800-462-3010
Repair Service, Residence	1-555-1611
Repair Service, Business.....	1-555-1515
Greater Media Cable TV, Ludlow	583-5171
U.S. Post Office, Main Street.....	566-3752

MEDICAL

AMBULANCE; Charter Ambulance, 24 hour service	782-2331
BayState Medical Center	784-0000
Child Abuse & Neglect.....	800-792-5200
Home Care Corp, Springfield.....	781-2135
Ludlow Hospital	583-8361
Mercy Hospital.....	781-9100
Poison Control Center.....	800-682-9211
Wing Hospital, Palmer.....	283-7651

BULK RATE
U. S. POSTAGE
PAID
Permit No. 7
Hampden, Mass.

P.O. BOXHOLDER
RFD

