

ANNUAL TOWN REPORT 1990



Hampden, Massachusetts

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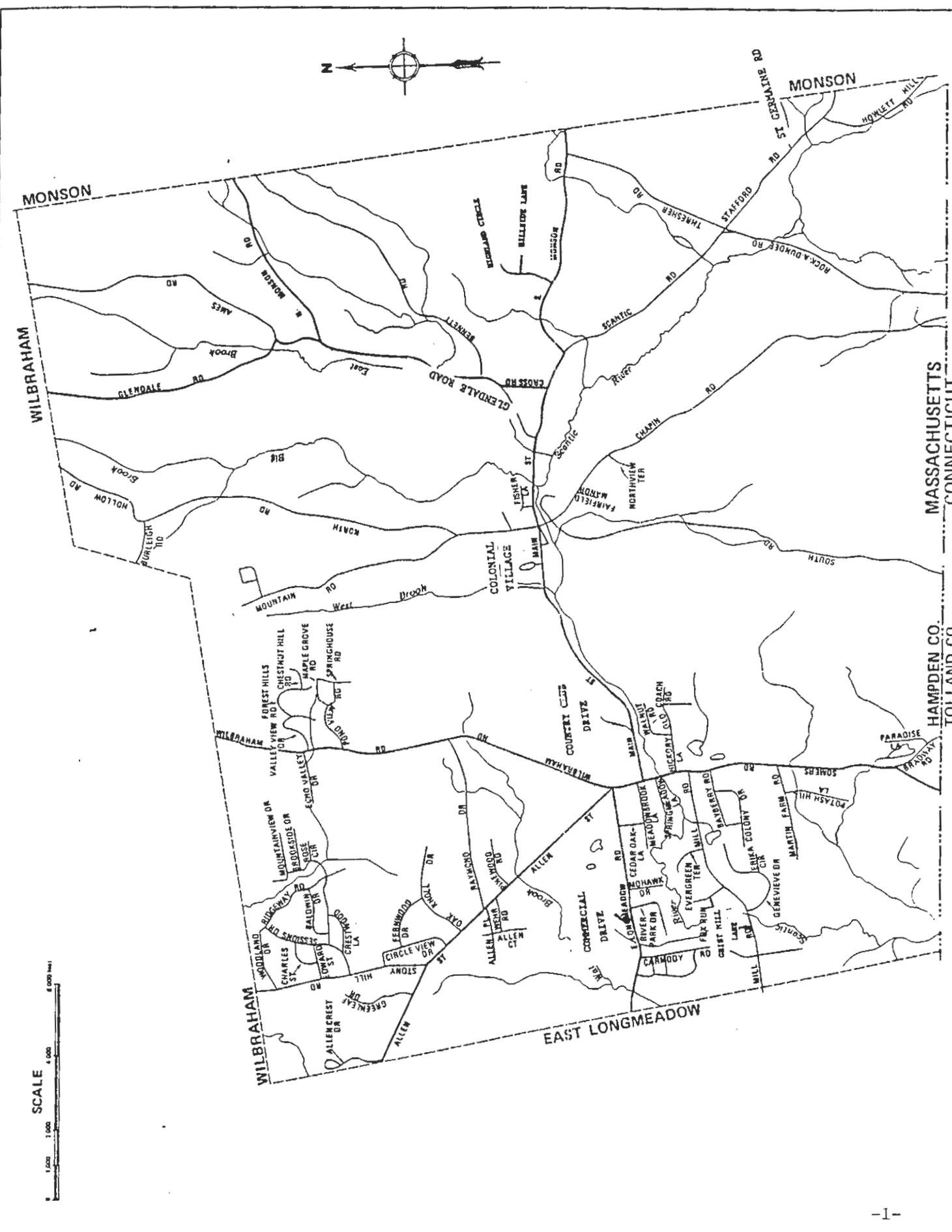
MONSON

MONSON

WILBRAHAM

MASSACHUSETTS
CONNECTICUT

HAMPDEN CO.
TOLLAND CO.



EAST LONGMEADOW

IN MEMORIAM

ALICE MORIARTY

Hampden Garden Club

CARROLL A. WILLEY

Hampden Volunteer Fire Department
Hampden Historical Society
Scantic Senior Citizens

OPAL SAZAMA

Town Bus Driver

CHARLES H. THERRIEN

Hampden Town Fair Committee

WILLIAM J. JONES

Highway Department

THEODORE H. DAVIS, JR.

Custodian, Hampden Schools

BURTON W. VANDERWERKEN

Hampden Volunteer Fire Department

PAUL L. MARION

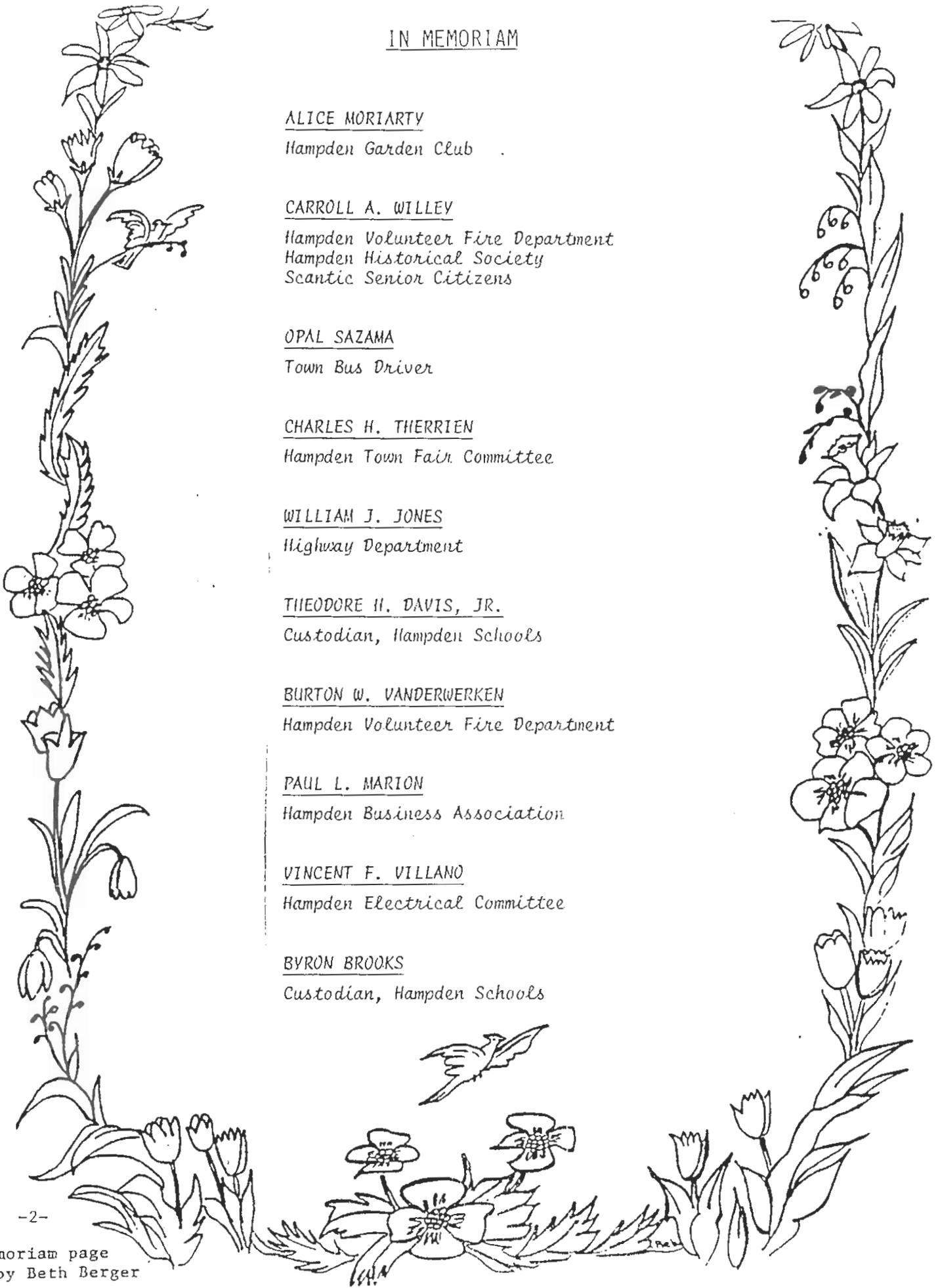
Hampden Business Association

VINCENT F. VILLANO

Hampden Electrical Committee

BYRON BROOKS

Custodian, Hampden Schools



IN MEMORIAM

SHERWOOD W. CRONK

Selectman
Hampden Housing Authority
Hampden Lions Club
Hampden Garden Club
Hampden Winter Carnival Committee

JOSEPH R. JENNINGS

Hampden Town Counsel

EDWIN N. LOMBARD

Hampden School Committee
Writing Regional School Agreement
Regional School Committee
Planning Committee Green Meadows Elementary
Building Committee Minnechaug Regional
Hampden Council on Aging

WALTER M. ICKRATH

Selectman

WILLIAM H. BROWN

Hampden Volunteer Fire Department
Hampden Recreation Department

GEORGE D. FISHER, SR.

Hampden Lions Club
Hampden Volunteer Fire Department

MARIA L. DAVIS

Hampden Historical Society
Hampden Garden Club

INFORMATION FOR HAMPDEN RESIDENTS

POPULATION OF HAMPDEN	Federal Census, 1/1/83	4745
	State Census, 1/1/85	4762
	Town Census, 1/1/90	4901
GEOGRAPHIC AREA	19.64 square miles	
COUNTY	Hampden County	
TAX RATE	\$13.07 for Fiscal Year 1991	
ANNUAL TOWN MEETING	Last Monday in April at 8:00 pm	
ANNUAL ELECTION OF TOWN OFFICERS	First Monday in May, 8:00 am to 8:00 pm	

GOVERNOR

William F. Weld
Office of the Governor
Boston, MA 02133
Phone: 617-727-3600

U.S. SENATORS

Edward M. Kennedy
United States Senate
Russell Senate Office Bldg, Room 315
Phone: 202-224-4543

OR

2400 JFK Building, Room 409
Boston, MA 02203
Phone: 617-565-3170

John F. Kerry
Russell Senate Building, Room 421
United States Senate
Washington, DC 20510
Phone: 202-224-2742

OR

145 State Street, Room 504
Springfield, MA 01103
Phone: 413-785-4610

CONGRESSMAN

Richard E. Neal
437 Cannon House Office Building
Washington, DC 20515
Phone: 202-225-5601

OR

District Office:
Federal Building, Room 309
150 Main Street
Springfield, MA 01103
Phone: 413-785-0325

STATE SENATOR

Brian Lees
Hampden District
State House, Room 313
Boston, MA 02133
Phone: 617-722-1291

OR

District Office:
10 Parker Street
Indian Orchard, MA 01151
Phone: 413-543-2167

REPRESENTATIVE IN GENERAL COURT

Iris K. Holland
2nd Hampden District
State House, Room 448
Boston, MA 02133
Phone: 617-722-2676

OR

Residence: 38 Hazelwood Avenue
Longmeadow, MA 01106
Phone: 567-1529

INFORMATION FOR HAMPDEN RESIDENTS
BUSINESS HOURS OF TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Office hours: Monday through Friday
9:00 am to 4:00 pm
Meet every Monday at 7:00 pm
Phone: 566-2151

ADVISORY COMMITTEE

Meet 2nd Wednesday each month
@ 7:30 pm
Phone: 566-3214

TOWN CLERK -- RITA A. VAIL

Office hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-3214

TOWN TREASURER -- LUCILLE MULCAHY

Office hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-2401

TAX COLLECTOR -- RITA A. VAIL

Office hours: Monday through Thursday
9:00 am to 1:00 pm
Phone: 566-2206

BOARD OF ASSESSORS

Office hours: Monday through Thursday
8:30 am to 2:30 pm
Open to public: Monday through Thursday
8:30 am to 12:00 noon
Meet 2nd Tuesday 7:30 pm to 9:00 pm
Phone: 566-3223

CONSERVATION COMMISSION

Meet 2nd Monday of month @ 7:00 pm
Phone: 566-3214

PLANNING BOARD

Meet 2nd & 4th Wednesday @ 7:30 pm
Phone: 566-2403
For appointment, call: 566-8591

PARK COMMISSION

Meet 1st & 3rd Thursday @ 7:30 pm
Phone: 566-3214

BOARD OF APPEALS

Meet 4th Tuesday @ 7:30 pm
Phone: 566-2403

BUILDING INSPECTOR

Office hours: Wednesday 4:00-6:00 pm
Phone: 566-2204

HAMPDEN SCHOOL COMMITTEE

Meet 1st & 3rd Wednesday at 7:30 pm
Phone: 566-8814

REGIONAL SCHOOL COMMITTEE

Meet 2nd & 4th Monday at Superintendent's Office, Minnechaug @ 7:30 pm
Phone: 596-3884

CEMETERY COMMISSIONERS

Meet 2nd Tuesday of January, April, July, October at 7:30 pm
Phone: 566-3304

COUNCIL ON AGING

Office hours: Monday through Friday
8:30 am to 3:30 pm
Meet 2nd Monday of month @ 2:00 pm
Phone: 566-5588

HAMPDEN HOUSING AUTHORITY

Meet 3rd Wednesday each month @ 9 am
Centennial Commons: 566-8157

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Meet 3rd Wednesday of each month
Phone: 566-3047

HOURS OF HAMPDEN FREE PUBLIC LIBRARY

Monday 11:00 am to 8:30 pm
Wednesday 11:00 am to 8:30 pm
Thursday 11:00 am to 5:00 pm
Saturday 10:00 am to 3:00 pm

LIBRARY CLOSED SATURDAYS FROM JUNE 15
TO SEPTEMBER 15

HOURS OF SANITARY LANDFILL

Saturday 7:00 am to 5:00 pm
Recycle second Saturday of month

HOURS OF LAUGHING BROOK

Tuesday through Sunday 10:00 am to
5:00 pm -- closed Mondays except
holidays and closed Thanksgiving,
Christmas and New Years
Phone: 566-8034, 566-8035

VETERANS' SERVICES -- MARILYN BOLASKE

Office: 200 Main St., Monson
Phone: 267-9903

ELECTED TOWN OFFICIALS - 1990

BOARD OF SELECTMEN

BOARD OF HEALTH

John M. Flynn	1991
James D. Smith	1992
Richard R. Green	1993

ADMINISTRATIVE ASSISTANT TO
BOARD OF SELECTMEN/HEALTH

Carol M. Keeney

SECRETARY TO THE BOARD OF
SELECTMEN/HEALTH

Katharine D. Ashe

MODERATOR

Richard Patullo 1991

TOWN CLERK

Rita A. Vail 1992

TOWN TREASURER

Lucille Mulcahy 1992

COLLECTOR OF TAXES

Rita A. Vail 1992

BOARD OF ASSESSORS

Richard A. Jalbert, Chairman	1993
Stanley W. Witkop	1992
Henry P. Baush	1991

CLERK TO ASSESSORS

Laura P. Green

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman	1993
Eileen Nelson	1992
Francis Netherwood, Secretary	1991
Phillip Schneider	1991
Susan Graham	1992

HAMPDEN-WILBRAHAM REGIONAL
SCHOOL DISTRICT COMMITTEE

Yorke R. Phillips 1993

TRUSTEES, HAMPDEN PUBLIC LIBRARY

Beth E. Burger, Chairman	1993
Mary S. Barkhuff	1992
Elaine Kingsbury	1991

HAMPDEN HOUSING AUTHORITY

Florence E. Kirk, Chairperson	1995
Clifford E. Attleton, Treasurer	1993
Charles T. Schmitt, Asst. Treas.	1994
William J. Donnelly, Secretary	1991

CONSTABLES

Paul A. Bouchard	1992
Miles M. Hapgood, Jr.	1992
George K. Stone, Jr.	1992

CEMETERY COMMISSIONERS

Robert F. Sazama, Jr.	1993
Richard A. Hatch	1991
Henry W. Dunwoody	1992

PLANNING BOARD

John D. Mikkola, Chairman	1994
Paul Robitaille	1991
Thomas E. Poulin	1995
Joseph A. Dolben	1991
Richard M. Brown	1991

CLERK TO PLANNING BOARD

Judith M. Jackson

PARK COMMISSIONERS

Maureen C. Coughlin, Chairman	1991
James Hughes	1991
Glennice Flynn	1993
David Kingsbury	1993
Joy Delina	1991

CLERK TO PARK COMMISSIONERS

Beverly Carroll

APPOINTED TOWN OFFICERS - 1990

<u>TOWN ACCOUNTANT</u> Clifford Bombard	1992	<u>BUILDING INSPECTOR</u> Albert F. LaPlante	1991
<u>DOG OFFICERS</u> Richard & Debra O'Connor	1991	<u>ASSISTANT BUILDING INSPECTOR</u> Richard Hatch	1991
<u>FIRE CHIEF/FOREST FIRE WARDEN</u> Lawrence Hatch	1991	<u>ELECTRICAL INSPECTOR</u> Richard Thayer	1991
<u>INSPECTOR OF ANIMALS</u> Robin Warner	1991	<u>PLUMBING INSPECTOR</u> William P. Patullo	1991
<u>SUPT. OF INSECT PEST CONTROL</u> James A. Reardon	1991	<u>ADVISORY COMMITTEE</u> Gordon E. Clark, Chairman	1993
<u>BOARD OF HEALTH AGENT</u> Donald G. Kipetz	1991	John M. O'Brien, Vice Chair.	1991
<u>VETERANS' GRAVE OFFICER</u> Richard Wiencek	1991	Lester F. Pauly	1991
<u>VETERANS' BENEFITS AGENT</u> Marilyn Bolaske	1991	Richard Jones	1993
<u>ACTING CIVIL DEFENSE DIRECTOR</u> John M. Flynn	1991	Austin G. McKeon	1992
<u>SUPT. OF STREETS</u> Dana Pixley	1991	Evelyn Schmidt, Clerk	
<u>POUND KEEPER & FIELD DRIVER</u> Robin Warner	1991	<u>BOARD OF APPEALS</u> L. Jed Berliner, Chairman	1991
<u>FENCE VIEWERS</u> John H. Field, II	1991	Kenneth Lefebvre, Vice Chair.	1993
William H. Patric	1991	John D. Flynn, Clerk	1992
<u>TOWN PROSECUTOR</u> Richard T. Brown	1991	Dalton Philpott	1993
<u>TOWN COUNSEL</u> Bruce D. Clarkin	1991	Helena L. Kullberg	1993
<u>PARKING CLERK</u> Rita A. Vail	1991	Judith Jackson, Clerk	
<u>ASSISTANT TREASURER</u> Patricia Smith	1991	<u>ALTERNATES, BOARD OF APPEALS</u> Richard Patullo	1992
<u>TREE WARDEN</u> Dana Pixley	1991	Lawrence Smith	1993
		David Scott	1993
		<u>ARTS LOTTERY COUNCIL</u> Mary Grasseti	1992
		Diane Knecht, Secretary	1992
		Elizabeth Fenn	1992
		Laura Chaffin	1992
		Beth Burger	1992
		Margaret Rochford	1992
		James Hughes	1992
		<u>INSURANCE COMMITTEE</u> Robert W. Clarke, Chairman	1991
		Henry Hanmer	1991
		John Bethel	1991
		William Olmstead	1991

APPOINTED TOWN OFFICERS - 1990

CONSERVATION COMMITTEE

Bonnie Geromini, Co-Chair	1991
Richard Hatch, Co-Chair	1991
William Wilson	1993
Richard A. Gouvan	1993
Beverly Kirk	1992
Camilla J. Desmarais	1993
James McEwan	1993
Patricia Smith, Clerk	

CONSERVATION, ASSOCIATE MEMBERS

Clifford E. Keeney	1992
Jack Matthews	1993
Donald Dorn	1993
Mary Ann Hoyt	1993
Wayne Meisner	1993

COUNCIL ON AGING

John Sullivan, Chairman	1991
Dalton Philpott, Vice Chairman	1992
Judith Perusse, Secretary	1993
Albert L. Ouimet, Treasurer	1991
Harriet Hulse	1992
Louise Hurley	1993
Henry Dunwoody	1991
Eileen Robitaille	1992
William T. Olmstead	1992
Bob Bohlke, Hampden Rep to Board of Directors, Greater Spfld. Senior Services, Inc.	

DIRECTOR, COUNCIL ON AGING

Carolyn E. Brennan	1992
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ELECTRIC COMMITTEE

George K. Stone, Jr.	1991
Richard Hatch	1991
Guy Bartolucci	1991
Raymond Shankel	1991

ENERGY COMMISSION

George Audren	1991
Walter Johnson	1992
Brian McQuillan	1993
Frank Krzanik	1991
Toi Graham	1991
Al Perusse	1992

BOARD OF REGISTRARS

Arthur A. Booth, Jr.	1991
Elizabeth M. Wells	1992
Janet M. Redin	1993
Harold E. Miller, Assistant Registrar at Minnechaug	1993
Rita A. Vail, Clerk	

POLICE DEPARTMENT

CHIEF OF POLICE

George K. Stone, Jr.	1991
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SERGEANTS

William J. Chechile	1991
Raymond A. Schmuck	1991

POLICE OFFICERS

Mark Reisner	1991
Jeffery Snow	1991
James Collins	1991
Anna Joubert	1991
Harold Swift, III	1991
Glen Clark	1991

DISPATCHERS Full-time

Paula Courtemanche	1991
Sandra Ely-Gregoire	1991
Linda J. Ely	1991
David M. Drasin	1991

DISPATCHERS Part-time

Faith Gentile	1991
Laurie Ryder	1991

RESERVE OFFICERS

Fred Lewenczuk	1991
Scott Mikkola	1991
Todd Ely	1991
Donna Vickery	1991
Richard Tardy	1991
Harlan Cross	1991
John Ryan	1991
Everett Walker	1991
Ronad Corriveau	1991
Laurie Ryder	1991

SECRETARY/CLERK TO POLICE DEPT.

Nancy Joy	
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APPOINTED TOWN OFFICERS - 1990

VOLUNTEER FIRE DEPT.

Lawrence Hatch, Chief	1991
Robert Zepke, Assistant Chief	1991
Howard Cutting, Deputy Chief	1991
James Burns, Captain	1991
Ronald Warner, Lieutenant	1991
Paul Braman	1991
James Burns, Jr.	1991
Gordon Casey	1991
Francis Claing	1991
Donald Dickinson	1991
Edwin Dunlea	1991
Thomas Ferriter	1991
Michael Gorski	1991
Richard Harris	1991
Peter Hatch	1991
Richard Hatch	1991
Steven Hoadley	1991
James Ingraham	1991
Daniel Isham	1991
Albert Jones	1991
Henry Managre	1991
Wayne Meisner	1991
Charles Melville, Jr.	1991
William Patric	1991
Edward Poulin	1991
Thomas Poulin	1991
James Reardon	1991
Robert Sazama	1991
Robert Short	1991
Michael Sicbaldi	1991
Thomas Smith	1991
David Sutcliffe	1991
Charles Thans	1991
Richard Thayer	1991
Gordon Willcutt	1991
Irving Witkop	1991

AUXILIARY FIREMEN

William Brown, Jr.
Joseph Grant
Carl Hatch
Keith Isham
David Markham
Douglas McLean

IN RECOGNITION FOR THEIR YEARS OF DEDICATED SERVICE
TO THE TOWN OF HAMPDEN
THE BOARD OF SELECTMEN WISH TO ACKNOWLEDGE
THEIR APPRECIATION TO THE FOLLOWING INDIVIDUALS

Gordon J. Willcutt, Building Inspector
Arthur Booth, Sr. - COA
Ida Lamb - COA
Mary Ellen Clark - COA
Mary E. Connors - Board of Registrars
Patricia Kirk - Board of Registrars
Flora M. Chechile - Adm. Asst. to Selectmen
Rudolph E. Longtin - Park Commission
Arthur R. Thomas - Park Commission
Ronald W. Morissette - Park Commission
Alan Fritts - Hampden School Committee
Donald J. Collins - Planning Board
Oliver M. Knode - Planning Board
Howard Gilson III - Conservation Commission

RECYCLE

SECOND SATURDAY OF MONTH AT LANDFILL, 8:00 am to 5:00 pm

NEWSPAPERS NEWSPRINT ONLY, TIE PAPERS IN BUNDLES OF APPROX. 6-INCHES
NO FLYERS, GLOSSY CIRCULARS, MAGAZINES

CARDBOARD CORRUGATED, CEREAL BOXES, DETERGENTS, ETC.
NO WAXED CARDBOARD (i.e. frozen food containers)

ALUMINUM SODA & BEER CANS, LAWN CHAIRS (minus webbing), STORM
DOORS (minus glass & screens), GUTTERS, FOIL CONTAINERS

PLASTIC BOTTLES SODA, MILK, ORANGE JUICE, DETERGENT, FABRIC SOFTENER,
SHAMPOO, KETCHUP, SYRUP, PEANUT BUTTER, ETC.

STEEL CANS SOUPS, VEGETABLE, JUICES, PET FOODS, ETC.

GLASS JARS REDEEMABLE BOTTLES (all colors)
& BOTTLES NON-REDEEMABLE BOTTLES (clear, brown, green)

ALL CONTAINERS MUST BE WASHED SO THERE IS NO RESIDUE LEFT INSIDE.

NO CONTAINERS THAT HELD HAZARDOUS MATERIAL.

CANCELLATION IN THE EVENT OF INCLEMENT WEATHER, CANCELLATION NOTICE
WILL BE BROADCAST:
OVER RADIO STATIONS: WHYN, WMAS, WSPR
OVER TV STATIONS: WGGB TV-40, WWLP TV-22
A SIGN WILL ALSO BE POSTED AT THE ENTRANCE TO LANDFILL.

WHITE GOODS THIS WILL AGAIN BE SCHEDULED FOR MAY; WATCH LOCAL PAPERS
& TIRES FOR FURTHER INFORMATION.

RECYCLING P-2

During the first six months of voluntary participation, we collected:

42 tons of newspaper

16,000 pounds of other materials

Each month the total volume of materials collected is increasing.

Many people have asked where the materials go and what they are recycled into. The following is a brief explanation of each material.

Newspapers are delivered directly to a manufacturer of insulation.

Glass is crushed and used to make glass bottles and jars.

Aluminum goes to one of the aluminum companies where it is melted down and eventually becomes aluminum cans again.

Cardboard is ground up and re-made into heavy cardboard tubes used inside rugs, linoleum, paper towels, etc.

Plastic is ground up and used as filler in bean bag chairs, as imitation down filling for jackets, nylon thread, bottoms of 2-liter soda bottles, etc.

Steel cans are melted down and used in various steel products.

In the future, we hope to include even more items in our recycling program.

FEES FOR BUILDING, ELECTRICAL, PLUMBING, GAS, FIRE & HEALTH PERMITS

BUILDING PERMITS ☞ Al LaPlante, tel. 566-2204, 525-2506

Commercial/Industrial Building (\$100 minimum)..... 10 cents/sq. ft.

New House (\$ 60 minimum)..... 10 cents/sq. ft.

In the event of more than one unit per building, an additional fee of \$4 per unit will be charged in addition to normal fee for new house

Alterations/Additions/Accessory Buildings (\$ 25 minimum) 10 cents/sq. ft.

Swimming Pool.....\$20.

Solid Fuel Stoves\$15.

ELECTRICAL PERMITS ☞ Dick Thayer, tel. 566-8042

Commercial/Industrial Building and Additions.....\$60.

New House\$40.

In the event of more than one unit per building, an additional fee of \$4 per unit will be charged, in addition to normal fee for new house

Alterations, Re-wiring Existing Structure.....\$40.

Alterations, Change of Service, Temporary Service.....\$20.

Additions—added rooms, breezeway, garage, etc.\$20.

Swimming Pool, Appliances.....\$20.

PLUMBING PERMITS ☞ Bill Patullo, tel. 566-8118

Commercial/Industrial Building.....\$75.

New House\$50.

An additional fee of \$2 per fixture over 10 fixtures will be charged, in addition to the normal fee of \$50 per building

Additions - additional charges as above.....\$30.

Swimming Pool\$20.

any swimming pool with a permanent plumbing connection is subject to a permit fee

GAS PERMITS ☞ Bill Patullo, tel. 566-8118

All Gas Permits\$20.

In the event of multiple occupancy or multi-unit dwellings, the charge will be \$20 per meter up to five fixtures; above that, the fee will be \$2 per fixture.

SOLAR PERMIT

Permits for solar installations will be based on the categories contained in the columns for Building, Electrical & Plumbing.

FIRE PERMITS ☞ Chief Larry Hatch, tel. 566-3314

Smoke Detector Inspection (New House)\$15.

Smoke Detector Inspection (Real Estate Transfer)\$15.

Oil Burner Inspection\$15.

Blasting Permit (Fire Chief).....\$10.

Renewal of Smokeless Powder (Fire Chief)\$ 5

LP Gas Storage Permits (Fire Chief)\$15

Underground Storage Tank Installation (Fire Chief).....\$10

Underground Storage Tank Removal (Fire Chief).....\$40.

CALL-BACK FEES

Call-back fees for Electrical, Plumbing, Building & Fire Inspectors.....\$15

BOARD OF HEALTH ☞ Donald Kipetz, tel. 566-2151

Percolation Test Permit\$35

Septic Tank Installation Permit (new or repair).....\$50

Well Permit.....\$20

PROCEDURE FOR OBTAINING A BUILDING PERMIT

The following is an outline of the steps that must be taken in order to secure a building permit, including the necessary supplementary permits or approvals, as may be required. The Board of Selectmen hopes that this procedure will eliminate confusion which might otherwise arise. Specific questions or a more indepth review of a particular department's requirements may be discussed with each inspector.

1. Planning Board

Plot and building plans must be submitted to the Board for verification. If a lot meets zoning requirements, it is approved. Otherwise it will be necessary to contact the Board of Appeals.

Contact the clerk for appointment:
Judy Jackson 566-8591

2. Conservation Commission

Verify with this Board if you are near or part of your property is in or near the Wetlands Area. If you have questions contact the clerk:
Pat Smith 566-2206

3. Percolation Test

Test dates are March 1st to May 15th. The Owner/Engineer arranges appointment for percolation with the Board of Health Agent and pays fee. Percolation test is valid for two (2) years from date of issue.

4. Well Permit

Well installer submits to the Board of Health a permit and plan of property with well, septic system and house shown, at the time of application and with the permit fee.

5. Well Installation

After the well is installed, the installer must file a Well Water Completion report with the Board of Health. Property owner must then have the water tested, with results sent to the Board of Health before a building permit will be issued.

6. Septic Application

Engineer must submit septic design application to the Board of Health, signed, stamped and with the fee paid.

7. Septic Installation

Septic Installer must be licensed by the Town of Hampden and must advise Board of Health before installation starts. Installation must be inspected by Board of Health Agent and Design Engineer before system is covered.

8. Septic Compliance

Engineer and installer must sign Certificate of Compliance after the final inspection.

9. Building Department

Complete the building permit application and submit to the Building Inspector with 2 sets of building, plot plans, along with the permit fee. The permit is valid for three (3) years from date of issue. If you have questions contact:
Al LaPlante 566-2204

10. Electrical, Plumbing, Gas and Oil Burner Permits

Requests for the above permits are to be submitted to the Building department, with the necessary fee. The applicant contacts the appropriate inspector with the inspection request. Building Inspector checks with other inspectors to make sure all the above procedures have been completed before issuing occupancy permit, as well as insuring that the house number is permanently found on the property and easily readable from the street.

Fees are shown on the reverse side, and if you have questions, or the Board of Selectmen may be of service, please contact us at the Town House, 566-2151.

Rev. 1

MINUTES -- ANNUAL TOWN MEETING, April 30, 1990 290 Voters in attendance

Moderator, Richard Patullo, opened the Annual Town Meeting at 8:00 PM, recessed at 8:21 for the Special Town Meeting and resumed at 8:50 PM.

Article 1. The Town voted that the Annual Reports, as contained in the Annual Town Report for the year 1989 be accepted as printed.

Article 2. The Town voted that the sums of money shown in the column entitled Fiscal 1991 Recommended of the Supplementary Report and Recommendations of the Supplementary Report and Recommendations of the Hampden Advisory Committee, as amended, be granted and appropriated for the specific purposes designated and that the same be expended only for such purposes. Each number being considered a separate appropriation and that the Town raise and appropriate such sums as may be required to defray said charges for the Fiscal Year ending June 30, 1991.

The amounts, as amended, are as follows:

GENERAL GOVERNMENT

1.0 Accountant	
1.1 Salary	8,753
1.2 Clerical	1,464
1.3 Expenses	<u>464</u>
Total Accountant	10,681
2.0 Advisory Committee	
2.1 Clerical	2,406
2.2 Expenses	<u>170</u>
Total Advisory Committee	2,576
3.0 Appeals, Board of	
3.1 Expenses	160
3.2 Clerical	<u>2,187</u>
Total Board of Appeals	2,347
4.0 Assessors, Board of	
4.1 Salaries	7,313
4.2 Clerical	10,945
4.3 Expenses	2,000
4.4 Data Processing	1,000
4.5 Revaluation Update	1,700
4.6 Mapping Maintenance	800
4.7 Computer Maintenance	
& Supplies	<u>500</u>
Total Assessors	24,258
5.0 Building Department Expenses	
5.1 Code and General	
Enforcement	400
5.2 Commissioner and	
Inspectors	<u>15,000</u>
Total Building Department	15,400

6.0	County Retirement	118,591
7.0	Insurance	
	7.1 Property and Liability	80,000
	7.2 Employee Benefits	136,117
	7.3 Unemployment Comp	<u>883</u>
	Total Insurance	217,000
8.0	Law and Claims	
	8.1 General	820
	8.2 Town Counsel	14,223
	8.3 Town Prosecutor	4,166
	8.4 Legal Services	<u>600</u>
	Total Law and Claims	19,809
9.0	Moderator	
	9.1 Salary	137
	9.2 Expenses	<u>8</u>
	Total Moderator	145
10.0	Planning Board	
	10.1 Engineer	200
	10.2 Clerical	6,219
	10.3 Expenses	360
	10.4 Master Plan	
	Total Planning Board	<u>6,779</u>
11.0	Registrars, Board of (Voters)	
	11.1 Salaries	544
	11.2 Election Expenses	2,800
	11.3 Street Lists	<u>1,600</u>
	Total Registrars	4,944
12.0	Selectmen	
	12.1 Salaries	5,365
	12.2 Secretarial	20,000
	12.3 Clerical	12,704
	12.4 Expenses	1,600
	12.5 Legal Advertising	400
	12.6 Computer Study Comm.	
	Total Selectmen	<u>40,069</u>
13.0	Taxes, Collector	
	13.1 Salary	12,224
	13.2 Expenses	1,500
	13.3 Clerical	2,076
	13.4 Bank Charges	
	Total Tax Collector	<u>15,800</u>
14.0	Town Clerk	
	14.1 Salary	12,224
	14.2 Expenses	800
	14.3 Clerical	<u>2,076</u>
	Total Town Clerk	15,100

15.0	Town Report	2,632
16.0	Treasurer	
16.1	Salary	13,147
16.2	Expenses	1,000
16.3	Payroll Service	3,328
16.4	Certifying Notes	100
16.5	Interest on Loan - (Short term)	10,000
16.6	Tax Title Expense	
16.7	Clerical	2,076
16.8	Bank Charges	<u>1,700</u>
	Total Treasurer	31,351
17.0	Veterans' Benefits	6,500

533,982 Total General Government

GENERAL TOWN SERVICE

20.0	Academy Hall Maintenance	1,410
21.0	Cemetery Commission	80
22.0	Conservation Commission	
22.1	Clerical	1,312
22.2	Expenses	<u>450</u>
	Total Conservation Commission	1,762
22.5	Council on Aging	
22.6	Director's Salary	15,151
22.7	Expenses	2,290
22.8	Mini-Bus Maintenance	<u>320</u>
	Total Council on Aging	17,761
23.0	Sanitary Land Fill	35,000
24.0	Dutch Elm Disease	405
25.0	Insect Pest Control	300
26.0	Library	
26.1	Salaries	36,030
26.2	Expenses	2,248
26.3	Books & Periodicals	10,612
26.4	Maintenance Contracts	<u>500</u>
	Total Library	47,058
		49,390 -- with 2,332 of State Aid
27.0	Momorial Day	658
28.0	Energy Commission	
29.0	Office Equipment	
29.1	Acquisition	500
29.2	Maintenance	1,128

29.3	Supplies	3,910
29.4	Postage	<u>4,850</u>
	Total Office Equipment	10,388
30.0	Parks and Recreation	
30.1	Salaries	13,454
30.2	Operating Expenses	5,360
30.3	Capital Improvements	
30.4	Recreation Association of Hampden - Baseball	1,252
30.5	Recreation Association of Hampden - Softball	172
30.6	Recreation Association of Hampden - Girls' Soccer	500
30.7	Recreation Association of Hampden - Boys' Soccer	500
30.8	Recreation Association of Hampden - Basketball	948
	Total Parks & Recreation	<u>22,186</u>
31.0	Public Grounds	25,490
32.0	Town House Maintenance	
32.1	Custodial	13,843
32.2	Maintenance & Repairs	4,000
32.3	Heat & Utilities	<u>15,500</u>
	Total Town House Maintenance	33,343
33.0	Tree Warden	
33.1	Expenses	2,000
33.2	Planting Trees	
	Total Tree Warden	<u>2,000</u>

197,841 Total General Town Services

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary	30,118
41.0	Highway Construction Special Articles	
42.0	Highway Maintenance	60,225
43.0	General Highway Expense	48,500
44.0	Snow and Ice Removal	29,074
45.0	Street Sweeping and Catch Basin Cleaning	6,500
46.0	Other Highway Accounts	
46.1	Highway Engineering	1,326
46.2	Road Machinery Main- tenance	9,000
46.3	Town Garage Maintenance	<u>3,000</u>
	Total Other Highway	13,326

47.0	Other Town Expenses	
47.1	Gasoline	18,000
47.2	Street Lighting	<u>13,000</u>
	Total Other Town	31,000

218,743 Total Town Highway

PROTECTION OF PERSONS AND PROPERTY

50.0	Animal Inspection	
50.1	Wages	549
50.2	Expenses	<u>240</u>
	Total Animal Inspection	789
51.0	Civil Defense Supplies	10
52.0	Dog Officer	
52.1	Animal Control Account	6,500
52.2	Dog Damage Fund	<u>300</u>
	Total Dog Officer	6,800
53.0	Fire Department	
53.1	Fire Chief Salary	478
53.2	Fire Chief Expenses	120
53.3	Operation	<u>18,000</u>
	Total Fire Department	18,598
54.0	Forest Fires	1,300
55.0	Forest Fire Warden	313
56.0	Health, Board of	
56.1	Salary	2,276
56.2	Expenses	<u>4,516</u>
	Total Board of Health	6,792
57.0	Police	
57.1	Chief's Salary	37,986
57.2	Salaries	351,644
57.3	Maintenance of Cruisers	7,000
57.4	Other Expenses	15,000
57.5	New Cruiser	14,000
57.6	Training	12,000
57.7	Equipment	800
57.8	LEAA Funds	250
58.0	Other Police Accounts	
58.1	Elections	560
58.2	Towing	250
59.0	Parking Clerk	
	Total Police	<u>439,490</u>

474,092 Total Protection

SCHOOLS

60.0 Administration

61.0 Instruction

62.0 Other School Services

63.0 Operation and Maintenance

64.0 Community Programs

65.0 Aquisition of Fixed Assets

66.0 Programs with Other Districts

Total Local School
Operation 2,249,375

67.0 Special Accounts

67.1 Negotiating Fees 4,000

67.2 Unemployment Compensa-
tion 3,000

67.3 Energy Conservation 2,500

67.4 Asbestos Management 2,500

Total Special Accounts 12,000

Total Local School 2,261,375

69.0 Regional School District

69.1 Assessment 972,533

3,233,908 Total Schools

4,655,566 Sub Total

70.0 Local Government Debt

70.1 Principal 280,000

70.2 Interest 105,600

Total Government Debt 385,600

GRAND TOTAL \$5,044,166

Article 3. The Town voted unanimously to authorize the payment of \$2,959 for Workman's Compensation Audit bill and vote to raise and appropriate the sum of \$2,959 for this purpose.

Article 4. The Town voted to raise \$63,211, for necessary road work on North Road, South Road, Bennett Road or other roads as necessary; the sum of \$15,804 to be raised and appropriated and the sum of \$47,407 be borrowed under Chapter 44, Section 6A, said borrowing to be discharged by the proceeds of any reimbursement by the Commonwealth; said appropriation of \$15,804 to be subject to a positive referendum vote on a levy override.

Yes: 116 No: 14

Article 5. The Town voted to take no action on this article.

Article 6. The Town voted to accept provisions of Chapter 40, Section 57 of Massachusetts General Laws and amend the by-laws of the Town of Hampden by inserting section under Chapter VII, Permits and Fees as described in Article 6 of the Annual Town Meeting Warrant.

Article 7. The motion was defeated that the Town vote to authorize the Town to acquire real property owned by Gertrude Lyons located at 613 Main Street, Hampden. The sum of \$133,000, purchase price; appropriation to be raised by five year debt exclusin subject to a positive referendum vote.

At 11:35 PM the meeting adjourned to May 1, 1990 at 8:00 PM.

May 1, 1990

183 Voters in attendance

Moderator, Richard Patullo, opened the meeting at 8:10 PM.

Article 8. The Town voted to raise and appropriate \$14,000 to purchase a 1990 police cruised with police package equipment and trade-in of 1986 Ford cruiser, subject to a positive referendum vote.

Article 9. The Town voted to raise and appropriate the sum of \$9,700 for the purchase of a 1990 Tractor with mower and snow blower with trade-in of 1978 Ford 1600, subject to a positive referendum vote on a capital outlay expenditure exclusion.

Article 10. The Town voted unanimously to raise and appropriate the sum of \$155,000 for the purchase of a new 2500 gallon tanker/ pumper subject to a positive referendum vote on a 5 year capital debt exclusion.

Article 11. The Town voted to raise and appropriate the sum of \$17,500 to purchase computer and related equipment, subject to a positive referendum vote on a capital outlay expenditure exclusion.

Article 12. The Town voted to take no action on this article.

Article 13. The Town voted to transfer from the Library Fund the amount of \$2,333 (State Aid) to be used by the Library Trustees at their discretion.

Article 14. The Town voted that in FY91 if additional State Aid for the Library is received, this money will be made available to the Library Trustees to be used at their discretion.

Article 15. The Town voted to authroize the Town and/or Conservation Commission to acquire title to real property as described in Article 15 of the Annual Town Meeting Warrant, as amended, for no consideration pursuant to the provisions of Massachusetts General Laws, Chapter 40, Section 8C for conservation purposes.

Amendment: direction WESTERLY from (757.52) to (757.72)

Article 16. The Town voted to take no action on this Article.

Article 17. The Town voted to accept the provisions of Chapter 76 Section 12B of Massachusetts General Laws.

Article 18. The Town defeated the motion to amend Hampden Zoning By-Law 7.6.2.5 to read "Signs shall be non-flashing, non-moving, non-animated. Any illumination provided for signs shall be shielded so as to prevent light rays from extending beyond the lot lines."

Article 19. The Town voted to amend the Site Plan of the Zoning By-Law of the Town of Hampden, as amended, by additions and deletions as described in Article 19 of the April 30, 1990 Annual Town Meeting Warrant.

Yes: 102 No: 45

The following amendment passed:

In 7.7.6.2 (b) add the word "setback" after front, as follows: . . . No parking shall be permitted within the required front setback of the structure.

Article 20. The Town voted to amend the Hampden Zoning By-Law by adding Ridgeline and Hillside By-Law Section 7.12 through 7.12.8.3, as amended, as described in Article 20 of the April 30, 1990 Annual Town Meeting Warrant.

Yes: 81 No: 26

The following amendments passed:

- (1) Delete from 7.12.5.2, Landscaping, the wording in (3), "Retaining walls in the exposed side and downhill portions of a lot shall be screened with appropriate landscaping material."
- (2) Delete from 7.12.4.2, Prohibited Uses, the words "Section V.A. (Permitted Uses) or Section V.C. (Uses Permitted with Ridgeline and Hillside District Review)" and insert the words "Section 7.12.4.1 (Permitted Uses) or Section 7.12.4.3 (Work Permitted with Ridgeline and District Review)".
- (3) Delete from 7.12.5.5, Prevention of Erosion and Sedimentation, the wording in (1) "Planning Board" and insert "Zoning Board of Appeals".
- (4) Include the additional section 7.12.9, Single Residence Exceptions: "Any addition, enlargement, extension, restoration of single family residences or construction of accessory buildings to any single family residences which have been actually and completely constructed prior to the adoption of Sections 7.12 through 7.12.8 shall be exempt from the provisions of Sections 7.12 through 7.12.8."

Article 21. The Town voted to raise and appropriate \$10,000 for the Reserve Fund.

Article 22. The Town voted unanimously to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 1990, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with the provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 23. The Town voted to take no action on this Article.

Article 24. The Town voted to take no action on this Article.

Article 25. The Town voted unanimously to take no action on this Article.

The meeting adjourned at 11:47 PM.

Attest: Rita A Vail Town Clerk

MINUTES -- Special Town Meeting -- April 30, 1990 290 Voters in attendance

Moderator Richard Patullo opened the meeting at 8:21 PM.

Article 1. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$9,018 to the Property and Liability Insurance Account, Item #7.1.

Article 2. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$6,043 to the Sanitary Landfill Account, Item #23.0.

Article 3. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$3,950 to the Town House Maintenance, Maintenance and Repairs Account, Item #32.2.

Article 4. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$2,000 to the Town House Maintenance, Heat and Utilities Account, Item #32.3.

Article 5. The Town voted to transfer from unappropriated available funds in the Treasury the sum of \$1,476 to the Police/Maintenance of Cruisers Account, Item #57.3.

Article 6. The Town voted to accept Chapter 593 Acts of 1989.

Meeting adjourned at 8:50 PM.

Attest: Rita A Vail Town Clerk

Town Moderator, Richard Patullo, opened the meeting at 9:03 PM.

Article 1. The Town voted to transfer \$2,200 from the Wetlands Protection Fee Fund to the Conservation Commission, Line Item 22.2 for use as specified by, and pursuant to, Chapter 131, Section 40 as amended by Section 54 of Chapter 287 of the Acts of 1989.

Article 2. The Town voted to transfer from unappropriated available funds the sum of \$32,500 for the purpose of removing and replacing boiler heating and cold/hot water supply pipes and unsulation at the Thornton Burgess School.

Article 3. The Town voted to transfer from unappropriated available funds the sum of \$20,241 to fiscal year 1991 Police Account. Items

57.1 Chief's Salary,	\$ 1,901
57.2 Salaries,	\$18,115
57.4	\$ 225
	<u>\$20,241</u>

Article 4. The Town voted ^{unanimously} to transfer from unappropriated available funds the sum of \$86,000 for the purpose of reducing the tax rate for fiscal year 1991.

The meeting adjourned at 9:21 PM.

Attest: Rita A. Vail Town Clerk

BOARD OF SELECTMEN REPORT

This was an extremely busy year for your Board of Selectmen. Activity has increased in general Town operation, requirements from the State, management of recycling program, and our efforts to work more closely with all Town boards, as well as activities in general.

The overriding concern for all of us in the Town of Hampden for the last two years, and especially this year, has been the availability of revenue for operation of the Town services. To balance the budget in the past, several reductions in budget have been made coupled with multiple 2 1/2 overrides to maintain a level of services commensurate with the wishes of the residents of Hampden.

1991 does not show any relief with respect to revenues and local aid. In fact, there may well be further reductions. The Board of Selectmen and the Finance Committee will make every effort to keep the residents apprised of our financial situation, and for the Town Meeting will recommend as equitable a distribution of monies as possible to all departments.

In 1987 a bond issue was passed for renovation of the Green Meadows School, Recreation Building, Highway Department, and Town House. All projects have been completed. The Town House was the last to be finished, and we welcome all to visit the offices if they have not already done so. The improvements were not only for the convenience of the employees, but the residents who are, in fact, our customers.

We have asked the various Town Boards to work with us in establishing office hours for those Boards who do not currently have them at the Town House. The idea is to have a consistent schedule of availability, be it two hours or four hours every other week, so that residents may contact that Board and find a representative available to be of assistance.

The Board of Selectmen sponsored a Memorial Service to honor volunteers and Hampden officials who have passed away. This has been on a yearly basis, but we are now going to conduct this every three years in an ecumenical service with all churches participating.

The telephone service in Hampden had deteriorated over the years. The Board of Selectmen, after several meetings and protracted discussions with the telephone company, negotiated to have lines and cabling changed, but that left the dial station to be updated. The updating of the station itself has been put off several times, but we have now been informed that the official date is September 1991. This has been approved by the Massachusetts Department of Public Utilities.

The Board of Selectmen has inserted, in the annual Town Meeting for 1991, an article to allow the telephone company to provide a 911 service in Hampden on completion of the changeover to a fully digital system. This service will be most desirable and at no expense to the community.

This past year there was much discussion and notoriety expressed as to the appropriateness of the Memorial Cross in the Town House Cupola. The Board of Selectmen did extensive research with Town Counsel and found our position was correct and that the Memorial was legal.

Ensuing discussions indicated that we would have to expend Town money in defense of this position. At that point, rather than take funds that are needed for many other services in the community, we formed a committee to make an alternate recommendation. That recommendation is for a three-dimensional flag to be mounted in the Cupola and lighted. The Veterans of Foreign Wars will provide the material and Professor William Blizzard of Springfield College will do the artwork.

As a convenience for the townspeople, we have asked the Veterans of Foreign Wars to organize a disposal program for worn flags. This program will be carried out during the week of Veteran's Day each year. The veterans have agreed to undertake this task to assure all of an appropriate manner of disposal.

Television cabling for the Town of Hampden has been completed throughout the entire Town with 5 years left to run on the contract with the existing cable company.

Mr. Gordon Wilcutt, Building Inspector for over 40 years, retired and Mr. Albert LaPlante was appointed to the position. Many thanks to "Bump" for his service to the community of Hampden.

Mrs. Flora Chechile, Secretary to the Selectmen for many years, resigned and was replaced by Mrs. Carol Keeney. Best wishes "Flo".

The Board of Selectmen meets each Monday evening at 7:00 P.M. at the Town House. Office hours are 9:00 A.M. to 4:30 P.M., Monday through Friday. All town residents are welcome to our meetings. The Board of Selectmen is available at all times to be of assistance to all of our townspeople.

We appreciate the interest and cooperation on the part of all residents of Hampden in making this one of the finest communities in the State.

Respectfully,
BOARD OF SELECTMEN

John M. Flynn, Chairman
James D. Smith
Richard R. Green

The following fees have been reported as received and turned over to the Town Treasurer:

Selectmen and Board of Health Fees, Licenses, Permits, etc.	\$18,777.50
Building Department Fees	\$13,092.10
Police Department Permits, Reports, etc.	\$1,904.00
Fire Department Smoke Alarm Inspections, Oil Burner Permits, etc.	\$1,940.00
Town Clerk Fees (of this amount, State received \$5,109.25)	\$9,900.10
Tax Collector Fees	\$16,660.00

BOARD OF HEALTH REPORT

VOLUNTEERISM and HARD WORK are the two terms which most aptly describe the activities coordinated by the Hampden Board of Health over the past year. This report is dedicated to all of the volunteers who have worked so hard throughout the year to make our programs so successful.

LANDFILL/RECYCLING:

PLEASE SEE THE PULL-OUT SECTION IN THE FRONT OF THIS TOWN REPORT FOR ADDITIONAL INFORMATION ON RECYCLING AND OTHER LANDFILL OPERATIONS.

The recycling program continues to be an unqualified success. In this era of multi-million dollar tax supported regional facilities and legislated participation, the Hampden Board of Health has implemented a highly successful program relying on voluntary community support and private markets for material recovery. Moreover, this has been accomplished without any increase in the Landfill budget.

Heavy metal days for washing machines, refrigerators, etc. are held each Spring and Fall. Used tires are also collected on the same day. Minimal fees are collected for this service with the proceeds directly offsetting the costs. Watch local publications for specific dates.

A leaf composting program was initiated last Fall. The program will resume in the Spring and will include grass clippings and garden refuse. Dates of collection will vary by weather and demand. Watch local publications for specifics.

We are still looking for a way to handle household hazardous waste. The most likely solution seems to be a coordinated effort with adjacent towns to minimize the cost. We will keep you posted of any new developments.

FLU CLINIC:

This year's Flu Clinic served 186 people. Again, we would like to thank all of the volunteers involved.

RABIES CLINIC:

Our Spring Rabies Clinic served 22 animals. Once more, we would like to thank the volunteers involved.

WATER TESTING:

Each Fall the Board of Health coordinates with a local lab to provide testing of drinking water for bacteria counts. There is a minimal fee for this service. Watch local publications for details.

ADMINISTRATION AND PAPER WORK:

Other less exciting, but nonetheless important activities of the Board of Health include issuing permits for domestic water and disposal systems, monitoring and issuing permits for food establishments and following up on health complaints. Our 1990 statistics follow:

	DATE	QUANTITY
ANNUAL FLU CLINIC	11/1/90	186
ANNUAL RABIES CLINIC	APRIL 90	22
WATER TESTS TAKEN	10/16/90 & 10/23/90	116
PERCOLATION TESTS TAKEN AND SEPTIC SYSTEMS INSTALLED AND/OR REPAIRED		190
INSTALLER PERMITS GRANTED		20
SEPTIC REMOVAL PERMITS GRANTED		7
WELL PERMITS		22
HEALTH COMPLAINTS		25
COURT ACTIONS		0
FOOD SERVICE PERMITS		49
PUBLIC SWIMMING POOL PERMITS		1

FOOD ESTABLISHMENT INSPECTIONS TWICE YEARLY FOR ESTABLISHED BUSINESSES

As this report is dedicated to all of the individuals who have contributed so much to the success of our programs, we would like again thank one and all. Since the volunteer efforts at the landfill have had such a significant impact on the town and saved the taxpayers considerable expense, we would like to make a special note of thanks to the following individuals and groups:

Kate Ashe - For her tenacity and creativity in seeking new markets for material recovery, as well as for her efforts in coordinating all of the volunteer organizations working with the program.

Charlie Arment and Earl Harris - For donating the use of trailers and vehicles for storing material and hauling them to the recovery sites.

The Hampden Girl Scouts, The Hampden 4-H, The Hampden Boy Scouts, and their respective adult supervisors and assistants - For their combined efforts in working at the monthly recycling programs. The youngsters in these groups have worked as hard as the adults. They always greet you with a smile, and, as Murphy's Law would have it, they usually end up working in adverse weather conditions.

Hampden Volunteer Fire Department - For keeping the leaf compost pile wet in dry weather. This facilitates composting and reduces the fire hazard.

All the volunteer monitors for the leaf compost collection and the people who collected fees during the white goods days.

James D. Smith, Chairman
John M. Flynn
Richard R. Green

Moderator
Annual Report 1990

Well this is my second annual report to the town I am definitely still learning the job. It is still fun and I thank you all for the opportunity.

As I meet with Moderators state wide. I appreciate the people of Hampden even more. We have a tradition of conducting our business at Town Meetings without the personality conflicts, animosity and parliamentary games that apparently go on in other towns. The people of Hampden's focus is on finding a way to accomplish the tasks at hand not posturing. Maybe we should invite our reps from Washington to watch.

The trend in Town meeting has been toward postponed meetings as the problems at the state level delays the information we need to rap up budgets. I do not see this getting any better. As of this report the new Governor has said state aid will have to be adjusted in order to solve the state's financial problems. Usually the Advisory committee anticipate the states quite well and these postponed meetings only have minor adjustments to make. This makes for a very short, uninteresting meeting that it is hard to get a quorum for. I wonder if the quorum should be lowered from it's current seventy five or if there is any other solution. If you have any ideas give me a call.

On another note I understand there may be some articles at annual town meeting that inspire interesting debate on subjects other than money. See you there.

Respectfully submitted.

Richard E. Patullo
Moderator

REPORT OF THE TOWN CLERK

The Town Clerk's office is always interesting. A lawyer's office called to ask is Shirley Fuller still living in town, the answer to which is no; and then was I able to give her new address, which I was (because I send her a Christmas card), and finally did I know if she used to do work on a farm for a "Webber", to which I answered that there's a limit to what a Town Clerk should be expected to know, even in a samll town.

Another call came in from out of state intended for Easthampton and even though Hampden was spelled slightly differently, could I connect them to Easthampton's Town Hall, which I informed them I couldn't even with a new telephone system. And speaking of new: the renovations in the town offices make working here far more pleasant than ever before. Everyone is welcomed to stop in to see the reorganization, new paint, etc.

Money submitted to the Town Treasurer in 1990 is:

Fish and Game			
Gross	5280.00		
Fees	170.75	170.75	
Dog Licenses		2211.00	
UCC Recordings		885.00	
Certified Copies and Publications	1084.80		
Marriages and Business Certificates	395.00		
Bank Interest		44.30	
		<hr/>	
		4790.85	Total

Vital Statistics recorded in Hampden are:

	<u>1988</u>	<u>1989</u>	<u>1990</u>
Births	43	38	41
Deaths	75	48	57
Marriages	25	36	19

Available from the Town Clerk's office:

Subdivision Control Laws-----	\$ 3.00
Zoning By-Laws-----	5.00
Zoning By-Laws (if mailed)-----	6.00
Zoning Map-----	3.00
Certified copy of birth/death/marriage-----	5.00
Marriage license-----	15.00
Trade name registration (dba)-----	20.00
Street List-----	5.00
Voters' List-----	5.00
Voter registration card-----	5.00

Respectfully submitted,

Rita A. Vail

Rita A. Vail, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

In 1990 Massachusetts passed a law abolishing the state census. This makes the Town's local census even more important: to keep a correct population count in order to verify the federal census and to be properly represented state-wide and nation-wide. Hampden's count is only as good as the cooperation from every household.

Each January the Board of Registrars mails local census forms to every household and post office box. We would love to see a one hundred percent return. Households that do not respond must be contacted by phone or visit. A high initial response to the census mailing saves the Town money.

The number of registered voters January 1, 1990 -- 2749
The number of registered voters December 31, 1990 -- 2799

Voter attendance during the year 1990:

Republican Party Caucus, March 29, 1990	30
Democratic Party Caucus, March 30, 1990	17
Special Town Meeting, April 30, 1990	290
Annual Town Meeting, April 30, 1990	290
Annual Town Election, May 7, 1990	401
Special Town Election, June 4, 1990	1,088
Democratic State Primary, September 18, 1990	561
Republican State Primary, September 18, 1990	310
Special Town Meeting, October 1, 1990	95
State Election, November 6, 1990	2,080

Poll Workers for 1990:

WARDEN	Helena Kullberg
DEPUTY WARDEN	Henry Dunwoody
CLERK	Helen Lavallee
DEPUTY CLERK	Virginia Schneider

INSPECTORS

Republican	Democratic
Andree Crowley	Patricia Booth
Irene Cutting	Sheila Flynn
Marion Joyce	Judith Jackson
	Evelyn Schmidt

TELLERS

Beth Burger	Brenda Ahlberg
Beryl Doten	Gloria Belanger
Judith Hanmer	Marilyn Blizzard
Chesley Metcalf	Carol Collins
Pat Smith	Sandra Gray
Elizabeth Wells	Rita Southworth

Board of Registrars P2

Poll Workers, continued

ALTERNATES -- TELLERS OR INSPECTORS

Republican	Democratic
Janet Case	Mary Berrett
William Case	Ann Burian
Edith Casey	Nancy Downey
Mary Dunklee	Gloria Fabbri
Eleanor Hapgood	Sally Kealy
Patricia Kirk	Gail Lefebvre
Joyce Libby	Naomi Matthews
Nancy Ryan	Margaret Rochford
Nancy Salerno	George Walsh
Philip Schneider Jr.	
Larry Smith	
Robert Wells	
Carolyn Whipple	

Respectfully submitted,

BOARD OF REGISTRARS OF VOTERS

Mary E. Connors (resigned)
Arthur A. Booth, Jr.
Patricia C. Kirk (resigned)
Janet M. Redin
Elizabeth M. Wells

Rita A. Vail, Clerk

REPORT OF THE BOARD OF APPEALS: 1990

Your Board of Appeals is charged by the Zoning Act and the Hampden Zoning By-Law with three areas of decision-making responsibilities: variances from the zoning requirements, special permits, and appeals from denials of a permit or enforcement action. We make each decision only after a hearing held upon public notice, and after full consideration of the intent of the Zoning By-Law, input from all persons attending the meeting, and a review of the Zoning Act and any interpreting court decisions.

Variances require a hardship relating to soil conditions or topography without substantial disregard for the Zoning By-law. Special Permits-Uses require compliance with the permitted uses and restrictions. Special Permits-Nonconforming Uses require a change, alteration or extension of an existing nonconforming use which is not substantially more detrimental to the neighborhood.

Over 100 of you attended one or more of our five hearings on the two earth removal permit applications from the Glendale Estates developers, and I hope that you found our procedures an important experience of great interest. Every person was given a full opportunity to express all thoughts and concerns, centering around the health and safety of the project's neighbors as well as potential tax expenditures for repairs made necessary by excessive wear and tear on our roads. After learning of your concerns, the applicant withdrew the request and retained all material onsite. We thank you for sharing your thoughts with us.

Our 1990 decisions:

Requests for a Variance

	<u>Action</u>
A second lot in the rear of an existing lot.	Denied.
Expansion into sideyard setback.	Granted.
Shed within rear setback.	Denied.
Extension into front setback.	Denied.
Frontage variance.	Granted.
Driveway setback variance.	Denied.

Requests for a Special Permit

	<u>Action</u>
Part-time used car business within commercial district.	Granted.
Motorcycle parts business within commercial district.	Granted.
Earth removal-Glendale Road.	Withdrawn.
Gravel removal-Somers Road.	Granted.
Earth removal-Main Street.	Granted.
Extension into front setback.	Denied.
Gymnastics school within commercial district.	Granted.
Earth removal-Glendale Road.	Withdrawn.
Lawn, garden equipment business within commercial district.	Granted.

Requests for an Appeal

	<u>Action</u>
None.	

Respectfully submitted: L. Jed Berliner, Chair; Kenneth E. Lefebvre, Vice Chair; John D. Flynn, Clerk; Dalton E. Philpott; Helena L. Kullberg; Lawrence F. Smith; David R. Scott; Richard E. Patullo.

1990 REPORT OF THE PLANNING BOARD

Despite a slowing National and Regional real estate economy, 1990 was a year of development activity for the Town. There were two new subdivisions approved, Sandy Pine Estates and Del Negro Heights. There was significant progress on 12 active subdivisions approved in previous years representing approximately 213 lots in various stages of development.

During 1990, there were three roads completed and ready for Town acceptance: Gristmill Lane, Erica Circle, and Commercial Drive.

In other administrative matters, the Board approved the following revised fees: Approval not Required endorsement -- \$35; Preliminary subdivision plan -- \$50 + \$5 per lot; Definitive subdivision plan -- \$200 + \$35 per lot.

A highlight of the activity for 1990 was passage of an amendment to the Zoning By-Law establishing a Ridgeline and Hillside District with associated development controls. This was the product of a dedicated citizen volunteer group outside the Planning Board co-chaired by Bonnie Geromini and Robin Warner. Their work was a major contribution toward maintaining the character of Hampden. The Town is indeed fortunate to have such individuals, who are willing to donate their time to the Town's benefit, and we thank and congratulate them for their successful effort.

In addition, approved at Town Meeting were improvements to the Site Plan Approval By-Law increasing its clarity and control.

Retiring from the Board after many years of service were Frederick Maher, Jr., Don Collins, and Oliver M. Knode, III. It has been a pleasure working with individuals of such professionalism, understanding and patience. On behalf of the Town, we extend heartfelt thanks for their dedication and contribution.

New members appointed to the Board in 1990 are Richard M. Brown and Joseph A. Dolben.

The Board meets at 7:30 PM on the second and fourth Wednesday of the month and is open to all interested citizens. In addition, volunteer support of the Board's activities is most appreciated and welcomed.

CHAIRMAN John D. Mikkola

Richard M. Brown
Joseph A. Dolben
Thomas E. Poulin
Paul Robitaille

COUNCIL ON AGING

The Hampden Council on Aging experienced several changes this past year. We began with a change of Directors. Judy Mikkola resigned after two years of dedication to the seniors of Hampden. Judy continues her commitment to serving elders at a place of employment outside of Hampden. Carolyn Brennan began in January of 1990 and with the help of many wonderful volunteers has continued to provide the same quality of services that the elders of Hampden have been accustomed to.

"Our meal site has experienced a lot of changes: our temporary move to Centennial Commons during renovations and then our move back to a completely renovated Melville Room." states Janis DeGrandpre, Meal Site Manager. This past year 6,311 meals were served at the congregate meal site and 2,949 meals were delivered to home-bound elders. Janis adds, "We had a lot of wonderful helping hands and made new friends to extend our already happy family."

As with other departments our budget continues to feel the affects of the changes in our state and federal fiscal situation. Most of these changes are cuts in financial support.

Our basic services need to survive these budget cuts. These services include:

- 1) Title IIIIC Nutrition Program which funds the congregate meal site and the home delivered meals.
- 2) Transportation services (PVTa) which provided 3,048 one-way trips last year: Trips include physician's visits, physical therapy, shopping, legal, banking and special needs trips to elders and people under 60 who are handicapped.
- 3) Health services - Scott Burke, our nurse, provided Blood Pressure screening to an average of 21 elders a month. Our funding source for this important service has been eliminated. The Suburban Exchange Club has pledged their support for funding this service in 1991. On a monthly basis, the Foot Care nurses provided care to approximately 22 seniors. We also sponsor cholesterol screening, audiology screening and education classes.

The Council on Aging is proud of its commitment and ability to provide these basic and vital services to the elders and their caregivers in Hampden. Our goal for the coming year is assist Hampden elders in maintaining an independent and safe lifestyle in their own homes for as long as possible. This can only be achieved through the assistance of energetic and caring volunteers. The Council on Aging is blessed with over 55 volunteers who provide over 47 hours of service each week. Last year these volunteers saved the town of Hampden \$13,944.00. This does not include our SHINE (Serving Health Information Needs of Elders) counselor, Lucille Mulcahy, who assists elders in the complicated task of understanding their health insurance policies. It is estimated that Lucille assisted elders in recovering over \$6,366.61 for various reasons (claims filed, prescription reimbursement, claim denials, change of insurance plans.)

The members of the Council on Aging would like to express their special thanks to the people of Hampden for their support in renovating the Melville Room and invite anyone to come down and visit us.

Respectfully submitted,

John Sullivan
Dalton Philpott
Al Ouimet
Judith Perusse

Harriet Hulse
Louise Hurley
Henry Dunwoody
Eileen Robitaille
Bill Olmstead

HAMPDEN HOUSING AUTHORITY

At present the elected members of the Hampden Housing Authority are: Florence E. Kirk, Chairperson, William J. Donnelly, Secretary, Clifford E. Attleton, Treasurer, Charles T. Schmitt, Assistant Treasurer. We were deeply saddened by the death of Sherwood W. Cronk, who was Vice Chairman and State Appointee. The Board of Selectmen and the Authority have appointed Dalton E. Philpott to fill that position. He has a vast background of experience having been Town Moderator for the past 20 years. In that position he has been most knowledgeable of the workings of the various Town Committees.

THE STAFF

Carole A. Robert, Executive Director, Gary DePace, Fee Accountant, Frank Hull, Maintenance Supervisor and Reginald Temple, Assistant to Maintenance Supervisor.

MEETINGS:

The Authority meets on the Third Wednesday of each month at 9:00 A.M. in the Centennial Commons Community Hall, and has Special meetings as warranted. Regulations require meeting dates and times to be posted 48 hours in advance at the Town House Clerks Office.

TENANT'S ORGANIZATION:

This group has its own officers and budget, plans its own meetings and programs thru out the year. There is always something for everyone who wishes to participate and some tenants attend the Authority meetings.

EOCD - EXECUTIVE OFFICE OF COMMUNITIES AND DEVELOPMENT - SECTION 8

The Authority is under direct supervision of this unit in conjunction with our contract for 40 years, entered into in 1976 with HUD (Housing and Urban Development) in Washington, D. C. We are also in contract for the Affirmative Fair Housing Marketing Plan. Our main function is to be alert to the well-being of the tenants at all times, being alert to any revisions in the Tenants Handbook, following thru on our monthly water sample testings, updating the landscaping and installing a sprinkler system. Also 56 new refrigerators installed this year, new ramps for the handicapped units, and the updating of the Cable System. From the EOCD we have a top rating of Eligible/Qualified in their Management Incentive Program. Art Kimber, Director of Development, EOCD visited with the Authority and the Selectmen for an informational meeting in November. This meeting proved very fruitful.

INSPECTIONS

The Annual inspection of our units is done by Carole Robert. Her findings are reported to the Authority and follow up is handled completely meeting the needs.

ADDITIONAL HOUSING:

We are in the process of locating needs; and we would like you to contact the Housing Authority if you know of such areas. We have been awarded a Planning Grant from EOCD Chapter 705 to begin to secure properties to begin the development of 12 units of family public housing. The Authority may be reached at the office at 26 Springmeadow Lane from 8:00 AM to 12:00 Noon. Phone: 8157, Mondays - Friday.

POLICE, FIRE, HIGHWAY DEPTS.

These departments have been a great help to the Authority in their various ways. The tenants appreciate their alertness; and the Authority says, "A BIG THANK YOU TO ALL!"

SHARING & CARING

During the renovations to the Town House, the Authority hosted the Lunch Bunch for six months at Centennial Commons. Even though things were in an upheaval at the Town House, the seniors of Hampden were accomadated for their meals, visiting nurses, Blood Pressure Clinics, Foot Care, Craft Classes, etc. The Authority was glad to help in that critical time.

Respectfully Submitted,
Florence E. Kirk
Chairman, Hampden Housing Authority

CENTENNIAL COMMONS TENANTS ORGANIZATION

1991 begins our thirteenth year at Centennial Commons.

With the holidays behind us it is time for us to settle in for the winter; happy to know that on the cold snowy days we have a comfortable pleasant home.

Frank Hull is our Maintenance Supervisor and Reggie Temple has replaced Joseph Hough as part time Maintenance Aide. Carole Robert is Executive Director.

Our gardens have been prepared for the winter. There are fewer gardens but we still have many enthusiastic gardeners that keep our grounds beautiful.

During 1990 some of our neighbors have left us but we have welcomed new people.

This past year the refrigerators in our apartments have been replaced with new self-defrosting ones and a sprinkler system has been installed to keep our lawns green and lush.

Our Annual Bazaar was held in October and continues to be a success. We are already planning for 1991 and hope to make it even better.

The Christmas Party was a luncheon. A large number of people attended and an enjoyable time was had by all.

Our Community Room continues to be a popular place for weekly bingo, "Busy Bees" meetings or just to visit with neighbors.

Meetings are held quarterly. The Officers are President Muriel Ryan, Vice President, Mildred Dufault, Treasurer, Louise Groll and Secretary, Marjorie Tierney.

Respectfully Submitted,

Marjorie Tierney, Secretary
Hampden Housing Authority Tenants Organization

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is comprised of seven appointed volunteers who are charged with the responsibility of administering the Wetlands Protection Act (M.G.J. 131 sec. 40) within the Town of Hampden. The integrity of bordering vegetated wetlands, swamps, wet meadows, streams, rivers, ponds and floodplains is especially critical in a town that depends entirely on private wells and septic tanks.

During 1990 the Commission held 12 regular meetings on the second Monday of each month. They also held 8 special meetings due to an overburden of work. Twenty four various projects came under the jurisdiction of the Commission. Five of these projects were subdivisions ranging in size from seven to twenty four building lots. Site inspections were conducted for each of the above filings as well as for numerous other situations which come under the jurisdiction of the Commission.

Due to increased filing fees ordered by the state, the Conservation Commission has additional monies to administer the Wetlands Protection Act. This has enabled us to hire professional consultants to assist us in various project reviews. We also work closely with the Town Engineer and Town Counsel.

The Commission is budgeted for fifteen hours per month for administration assistance, which is served by Patricia Smith. She can be reached Monday thru Thursday mornings at the Town House.

Throughout the years landowners have donated property to the Commission. This property is designated as conservation land. The Commission will continue to implement an open space plan by seeking gifts and/or covenants to deeds.

Any citizen interested in learning more about the function of the Commission is welcome to join our meetings as an observer or associate member.

Respectfully submitted,

Bonnie Geromini - Co-Chairperson
Richard Hatch - Co-Chairperson

Camillia Desmarais
Richard Gouvan
Beverly Kirk
James McEwan
William Wilson

The Historical Society of the Town of Hampden

Hampdenites did it again! You proved that when something is needed you have the spirit and the will it takes to pull together and get the job done.

A year ago Academy Hall, our oldest town building, was faced with some problems. The roof was leaking, the cupola was tilting which caused the ridgepole to sag, and the outside of the building had not been painted for at least thirteen years. Knowing there was no money in an already tight budget, the Hampden Historical Society formed a committee to raise the necessary funds to remedy the situation. Word was spread on television, in the newspapers, and through local newsletters. Your response was terrific! Townspeople, school children, businesses, organizations, and former residents all chipped in over \$10,000 in less than three months.

Repair work started in July. Thanks to your generosity, we were able to do a little more than was originally planned. A large beam was put in to support the sagging cupola, some bracing was installed in the attic, louvers were rebuilt where needed, a window in the attic was replaced, the ceiling was painted where needed, new screening was put in the cupola, two chimneys were repaired, and the cupola roof was resingled. Some of the labor and equipment needed to do these things was donated. Then the outside of the building was power washed, scraped, sanded, primed, and painted. The best grade of oil based paint was donated by the National Paint and Coatings Association of Washington, D.C. Everything was completed by fall.

Now, to keep the building in good shape, the Hampden Historical Society has established a permanent fund for future repairs as they are needed. Anyone wishing to donate to this fund may do so at any time. The donations will be earning interest until they are used.

Thanks for your support. It was overwhelming! We look forward to seeing you all at our re-opening on Memorial Day.

The Academy Hall Maintenance Committee

Miles Hapgood, Chairman
George Ingle
Elizabeth Fenn
Linda Krawiec
Beryle Doten

HAMPDEN ARTS LOTTERY COUNCIL
HALC REPORT 1990

The Hampden Arts Lottery Council approved funds in the amount of \$2,686.00 (Arts Lottery) and \$581.00 (Pass) for the Spring 1990 Cycle. The following grants were awarded from the Arts Lottery,

Hampden Public Library
Green Meadows School
Hampden Historical Society
Dorothy Frittz
Carol Gauthier
Village Preschool

The following grants were awarded from Pass:

Green Meadows School
Hampden Girl Scout Troop

The funds for the Fall 1990 Cycle were held over at the State level as the Arts Lottery Council did not reach a quorum to appropriate these funds. Also, our Chairperson resigned.

The funds of \$1,229.00 (Arts Lottery) and \$426.00 (Pass) will be added to the Spring 1991 Cycle.

Applications for the Spring 1991 Cycle will be available at the Selectmen's Office and the Hampden Library..

Diane Knecht

Diane Knecht

Secretary/ Acting Chairperson

HAMPDEN ARTS LOTTERY COUNCIL

Beth Burger
Laura Chaffin
Elizabeth Fenn
Mary Grassetti
James Hughes
Diane Knecht
Margaret Rochford
Shana McLaughlin

REPORT OF THE DOG OFFICERS
(HAMPDEN ONLY)
JAN. 24, 1990 TO JAN. 23, 1991

DOG RELATED CALLS	700
TRIPS TO HAMPDEN	49
DOGS PICKED UP LOOSE	16
DOGS CLAIMED BY OWNER	11
UNCLAIMED DOGS PUT DOWN	3
UNCLAIMED DOGS ADOPTED	2

THE REGIONAL DOG OFFICERS WOULD LIKE TO THANK THE FOLLOWING DEPARTMENTS AND INDIVIDUALS FOR THEIR HELP AND SUPPORT DURING THE LAST YEAR: THE HAMPDEN POLICE DEPARTMENT, THE HAMPDEN BOARD OF SELECTMEN AND ITS SECRETARIES, CAROL, KATE AND FLO.

DOG OWNERS PLEASE REMEMBER, THERE IS A RESTRAINING LAW IN HAMPDEN. THIS MEANS THAT YOUR DOG(S) MUST BE UNDER VOICE COMMAND WHEN LOOSE OFF YOUR PROPERTY. THE LAW IS MADE TO PROTECT ALL INVOLVED. FOR BEST RESULTS, OBEY IT.

FINES AND FEES:	RESTRAINING LAW VIOLATION:	\$10.00
	UN-LICENSED DOG:	\$15.00
	CARE AND CUSTODY (IF IMPOUNDED)	\$ 3.00

RESPECTFULLY SUBMITTED,

RICHARD J. & DEBRA L. O'CONNOR
REGIONAL DOG OFFICERS

As the Animal Health Inspector for the town of Hampden,
I would like to report the following for 1990:

	GRADE	PUREBRED	
Number of Dairy Cows over two years	<u>23</u>	<u> </u>	
Number of Dairy Heifers one to two years	<u> </u>	<u> </u>	
Number of Dairy Calves under one year	<u>11</u>	<u> </u>	
Number of Dairy Bulls	<u>4</u>	<u> </u>	
Number of Dairy Steers	<u> </u>	<u> </u>	
Number of Dairy Herds (one animal constitutes a herd)	<u>2</u>	<u> </u>	
Number of Beef Cows over two years	<u>21</u>	<u>17</u>	
Number of Beef Heifers one to two years	<u>15</u>	<u>8</u>	
Number of Beef Calves under one year	<u>16</u>	<u>11</u>	
Number of Beef Bulls	<u>1</u>	<u>5</u>	
Number of Beef Steers	<u>10</u>	<u>1</u>	
Number of Beef Herds (one animal constitutes a herd)	<u>13</u>	<u> </u>	
Number of Oxen	<u> </u>	Number of Swine	<u>9</u>
Number of Horses (work & saddle)	<u>164</u>	Number of Swine Herds	<u>3</u>
Number of Ponies	<u>48</u>	(one animal constitutes a herd)	
Number of Goats	<u>15</u>	Number of Poultry	<u> </u>
Number of Sheep	<u>45</u>	(Farms consisting of 25 birds or more)	
		Number of Poultry Flocks	<u> </u>

SIGNED: John W. ...
Inspector of Animals

DATE COMPLETED: 1-23-91

CITY/TOWN: Hampden

COUNTY: Hampden

There were 4 dog bites reported.

BRIMFIELD
HAMPDEN
HOLLAND
MONSON
WALES

VETERANS' SERVICES DEPARTMENT
DISTRICT OF EASTERN HAMPDEN COUNTY
MONSON, MASSACHUSETTS
01057

VETERANS' SERVICES DEPARTMENT
ANNUAL REPORT
TOWN OF HAMPDEN

In 1990 there were three families aided by the Veterans' Services Department.

The total amount expended during the year was \$2,357.52 of which 75% is reimbursed by the State, the towns share being \$589.38.

Under the provisions of Chapter 115 of the General Laws as amended, veterans and their dependents were granted financial assistance.

As a result of service work performed by the area office in Monson, veterans and their dependents in Hampden received a total of \$396,878 in Federal Benefits. The awards cover veterans non-service connected pensions, service connected compensation, retroactive awards and burial benefits.

Not only does the Veterans' Service Office process applications for financial assistance but also assists in filing applications for all VA Benefits which can result in bringing thousands of dollars in Federal Funds to applicants.

Respectfully submitted,

Marilyn F. Bolaske
Director of Veterans
Services

REPORT OF THE CEMETERY COMMISSIONERS

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding was accomplished. The cemeteries are being resurveyed and new maps drawn. Several graves were sold during the year and there still are some graves available in Old Cemetery. During the year 23 interments were performed.

This year again we are requesting that all winter decorations and all dead plants and pots be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July and October at 7:30PM. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectfully submitted,

Cemetery Commissioners

Robert Sazama, Jr.	3304
Richard Hatch	3963
Henry Dunwoody	3357

GYPSY MOTH REPORT

During the year 1990, the damage done by Gypsy moth to shade trees showed a decrease from the previous year.

The number of egg clusters found and destroyed was under 200.

Respectfully Submitted

James A. Reardon
Supt. Insect Pest Control

DUTCH ELM REPORT

A total of nine Elm trees were cut down and removed during the year 1990.

Elm trees that were infested were taken down along the roadside on Somers Road, Main Street, Wilbraham Road, Mountain Road, Mill Road, and Chapin Road.

Respectfully Submitted

James A. Reardon
Supt. Insect Pest Control

PARK & RECREATION COMMISSION

The Park & Recreation Commission meets the 1st & 3rd Thursday of each month at 7:30p.m. at Town Hall. The meetings are open and residents are welcome to attend.

Due to pump problems this past summer the pool at Memorial Park had to be closed for several weeks. Even with this delay the Swim Program had a successful season under the directorship of Jane Budynkiewicz. We are hopeful that more residents will come and enjoy their facilities this summer.

* A reminder to parents-please do not leave your children unattended at the Park or Pool area. This reminder is solely for the safety of your children.

Capital Improvement work has been completed at the Park. The Bath house has been totally renovated and several major improvements have been made to the RAH building.

We would like to pay tribute to several former Park Commissioners; Art Thomas, Ron Morrissette and Rudy Longtin. We thank them for all their years of dedication to the Park Commission.

Respectfully submitted,

Maureen Coughlin
Joy Delina
Glennice Flynn
Jim Hughes
David Kingsbury

RECREATION ASSOCIATION OF HAMPDEN

BOARD MEMBERS

BILL CRUM..... PRESIDENT
VIN VILLAMINO..... VICE PRESIDENT
PAM HEBERT..... TREASURER
FRAN NOVEMBRINO..... SECRETARY
JOE NOONAN..... MEMBERSHIP & REGISTRATION
GENE CORBETT..... MEMBERSHIP & REGISTRATION
JOANNE YACOVONE..... PUBLICITY
JIM CONNERY..... PUBLICITY
RUSS MORTON..... WAYS & MEANS
DICK deSOUSA..... WAYS & MEANS

OUR MONTHLY MEETINGS ARE HELD ON THE THIRD TUESDAY OF EACH MONTH AT 7:30 pm IN THE TOWN HOUSE AND WE ENCOURAGE YOU TO ATTEND.

R.A.H. CURRENTLY SPONSORS JUNIOR T-BALL, INSTRUCTIONAL T-BALL, BASEBALL, SOFTBALL, SOCCOR AND BASKETBALL.

THE FOURTH ANNUAL R.A.H. PICNIC WILL BE HELD IN JUNE. WE ARE AGAIN LOOKING FORWARD TO YOUR SUPPORT. THIS FUND RAISER HELPS SUBSIDIZE THE PROGRAMS WE OFFER.

ON BEHALF OF THE R.A.H. BOARD I WOULD LIKE TO THANK ALL COACHES, COORDINATORS, ASSISTANT COACHES AND PARENTS FOR THEIR TIME AND HARD WORK WHICH HAS MADE OUR PROGRAMS AN OVERWHELMING SUCCESS.

RESPECTIVELY SUBMITTED,

JOANNE YACOVONE
PUBLICITY

REPORT OF THE BUILDING COMMISSIONER

1990

BUILDINGS:

Houses:	14
Sheds	4
Garages:	5
Additions:	15
Alterations:	10
Stove:	1
Pools:	13
Barns:	4
Decks/Porches:	15
Demolition:	1
Churches:	1
Total	<u>83</u>

ELECTRICAL:

Houses:	17
Additions/Alterations:	30
Services Temp/New/ Updates:	32
Pools:	7
Commercial: New bldg.	2
Alterations:	14
Recall inspections:	6
Total:	<u>109</u>

INSPECTIONS BY FIRE CHIEF:

Smoke detectors:	57
Oil burners:	36
Furnace:	5
Propane Gas:	11
Tank removal inspect.	4
Total	<u>113</u>

PLUMBING / GAS INSPECTIONS:

TOTAL	87
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Respectfully submitted:

Albert H. La Plante
Building Commissioner

AHL/tb

REPORT OF THE LIBRARY 1990

1990 was a good year for the Hampden Public Library. Despite a second year of level funding library services remained intact and circulation of materials increased over 1989.

Very few changes in personnel occurred during 1990. Currently, the library staff includes, Cecilia Melville, Margaret Rochford, Marta Willey and two library pages: Kimberly Wyzik and Kerry Cesan. Another familiar face at the library is volunteer, Dorothy Hauser. Dorothy's many hours of volunteer service are an enormous help to the regular staff and her work is truly appreciated.

The theme of the 1990 Summer Reading Program was "Make Tracks to the Library" and that is exactly what over 200 boys and girls did. 1990 proved to be our busiest summer yet and many children enjoyed weekly programs including puppet shows, storytellers, kite-making, sidewalk art, and a fabulous play put on by the Young Adult Summer Reading Club. 172 children registered for the Summer Reading Program and 120 boys and girls completed the required number of books reports and earned a certificate of recognition. Many thanks to Michelle Laferriere who designed and constructed the bulletin boards for the summer program. We would also like to thank the Friends of the Library for sponsoring many of the weekly performers and for providing paperback books for all the children who completed the reading program.

The library began offering a new children's service in 1990 in the form of theme kits. These kits are designed to be used by pre-schools, daycare providers, parents, and children. Each kit contains books, games, puppets, audiocassettes, and videocassettes relating to a specific theme. The kits were made possible by a grant from the Massachusetts Board of Library Commissioners.

In 1990 the library was named recipient of memorial contributions for two local patrons who passed away: Jacquelyn Stoddard and Charles Therrien. The interest from both of these funds will be used to purchase books for the library.

We would like to thank all our patrons for their donations and support during 1990.

The library will celebrate its centennial in 1991, and we look forward to a wonderful year of celebrating and reminiscing. Please plan to join us!

REPORT OF THE LIBRARY P2

LIBRARY HOURS

Monday 11:00 AM to 8:30 PM Thursday 11:00 AM to 5:00 PM
Wednesday 11:00 AM to 8:30 PM Saturday 10:00 AM to 3:00 PM

The library is closed Saturdays from June 15 to September 15.

LIBRARY STATISTICS

General Services

Circulation:
Print materials..... 27,400
Non-print materials..... 9,395
Inter-library loan..... 277

37,072

Volumes added..... 1,039
Volumes discarded..... 96
Total collection..... 17,081
Magazine subscriptions..... 62
Bookmobile..... 1,887

Finances

Receipts
Municipal appropriation..... \$45,672
State Aid..... 2,332

\$48,004

Expenditures
Wages..... \$33,870
Books and materials..... 11,026
Supplies..... 3,108

\$48,004

Respectfully submitted,

Beth Burger, Trustee Chair
Mary Barkhuff, Trustee
Elaine Kingsbury, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The fire department responded to 42 calls this past year. We also recieved several calls for mutual aid help from surrounding towns and we recieved mutual aid from our neighboring towns 4 times in 1990.

In November the Hampden County Fire Mutual Aid Association held their monthly meeting in Hampden and everyone enjoyed a delicious meal that the fireman prepared. In 1990 I was again elected Secretary and Treasurer of the county association.

This past year we awarded four scholarships to firemen's children who are furthering their education. We would like to thank everyone for your continued support of our annual flower sale and raffle, whose profits go to the scholarship fund.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Please make sure they are properly installed and in working order before you call for inspection. For information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

If you have an automatic fire alarm installed in your home, please make sure they are clean and working properly at all times. We are recieving more and more calls from automatic fire alarms that are false but must be answered. This creates expense to the town and loss of time at work for the volunteers to answer these calls.

The new fire truck which the town voted for at last years town meeting and special election has been ordered and should be here by late spring. The bid for the chassis was awarded to International Trucks West Springfield, Ma., and the body will be built by 4-Guys, Inc. Meyersdale Pa..

I would like to remind everyone to PLEASE number their house. This will help us and any other emergency service find your home. We have several houses in town with long driveways. Please put your number on your mailbox or at the end of your driveway where it can be easily scene. Please make sure your house number doesn't blend in with the color of your house or be behind bushes, storm doors and etc.

Anyone who is 19 years old and a Hampden resident and can pass a physical exam is eligible to join the fire dept. We work hard, but we also have lots of good times.

I wish to thank the Police and Highway Depts. for their cooperation in helping the Fire Dept. this past year.

Respectfully submitted,

Lawrence W. Hatch
Fire Chief

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through April 30th from 10 AM. to 4 PM. This is for the burning of brush and forest debris only. There is no burning of grass, hay, leaves, stumps or construction materials. Burning permits are issued on a daily basis, depending on the weather conditions. You can obtain a permit by calling 566-3314 after 9 AM. on the day that you wish to burn. Last year 1,142 burning permits were issued during the burning season.

In 1990 we responded to 4 brush fires. We were again very fortunate to have had a wet late summer and fall season which kept the number of forest fires down.

Respectfully submitted,

Lawrence W. Hatch
Forest Fire Warden

REPORT OF THE HIGHWAY DEPARTMENT

In 1990 the Highway Department devoted a considerable amount of time to assisting in the renovations to the various town buildings. At the Highway Department, we repainted the exterior of all the buildings, installed new fire code doors inside, and upgraded some of the electrical services. At the Town Hall, we completely rebuilt the Cupola, removed the rear steps and excavated and backfilled the foundation of the new vestibule. Several departments belongings were moved from point to point and a new alarm cable was installed to Academy Hall.

With the cooperation of the Lyons Club, the Highway Department completely rebuilt the Gazebo on the lawn of the Thorton Burgess School. The pool at Rec Park required a new water tight basin to be constructed behind the dive wall to stop a leak which had developed, rendering the pool closed part of the season. The pool was cleaned and relined with sand as well, and the benches were repaired and painted. To eliminate a water problem at Academy Hall, the lawn was regraded and a cement apron was installed on the East side of the building.

Again this year we completed various rehabilitation and reconstruction projects. On Scantic Road, State Aid financing allowed 900' of roadway to be completely reconstructed. This area, just South of South Monson Road, was sealed with asphalt and peastone. Other roads sealed with asphalt and peastone were Burleigh and North Roads complete, 800' of Mill Road, 300' of roadway at the Landfill, and Bennett Road was rebuilt and sealed for a distance of 250'. Sections of shoulders were filled and graded on Allen Street, East Longmeadow, and Somers Road. Catch basins were rebuilt on Main Street, Scantic Road, South Road, while another was added to Glendale Road. A section of embankment was removed and dressed on Somers Road, greatly improving the line of sight in that area. The cul-de-sac at the end of Rose Circle was restored, helping a water problem in that area.

Once again, maintenance jobs were performed throughout the course of the year. Ditches were cleaned and shoulders were cut as needed. The 3 miles of dirt roads were graded and all paved roads were patched. Most catch basins were cleaned, and some street sweeping was done. The Highway Department equipment was repaired and maintained as needed. All crosswalks and stop lines were painted, as were almost all traffic lines in town. With illegal dumping becoming a real problem, several loads of debris was cleaned from the back roads. All snow plows were sandblasted and painted.

I would like to take this opportunity to thank the Board of Selectmen and their secretaries, the many members of the Town House, the Police and Fire Departments along with the members of the Highway Department (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Albert Rosati Jr.) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF THE TREE WARDEN

In 1990 there was a great deal of work being performed on Public Shade Trees throughout the entire town. This work, which was done by Northern Tree Company, was paid for by Massachusetts Electric Company. Every seven years, the power company contracts with a professional tree service to trim and/or remove trees that may interfere with the power lines. This past year all the power lines in Hampden were done with very few complaints from the residents. The arborist for the power company was very cooperative in assisting me with trees that did not directly effect power lines, but rather peoples homes or travel lanes on several roads.

For the second year in a row, Arbor Day was celebrated by the distribution of 250 Spruce Tree transplants at Green Meadows School. I am sorry to report that due to budget cuts, the tree planting program was taken out of this years budget. However, this year the Tree Wardens Association is offering these transplants to the public in lots of 250 and up, for very low costs. For more information, call me at 566-8842.

The Highway Department, with the occasional assistance of a professional tree service, ended the year with a total of 238 trees being cut down and cleaned up. The highway crew also trimmed several other trees in town. Dead or diseased trees removed by the Highway Department were as follows: Allen Street - 12, Ames Road - 3, Bennett Road - 7, Burleigh - 9, Chapin Road - 23, Glendale Road - 18, Hickory Lane - 1, Main Street - 4, Mountain Road - 5, North Road - 39, Pondview Drive - 4, River Park - 2, Rock-A-Dundee - 9, Somers Road - 9, South Monson Road - 10, South Road - 7, Scantic Road - 3, Stafford Road - 5, Stony Hill Road - 8, Thresher Road - 2, T.B.School - 3, Valley View Drive - 2, Wilbraham Road - 12.

Trees removed with the assistance of a tree service were as follows: Allen Street - 1, Ames Road - 4, Bennett Road - 6, Burleigh Road - 2, Chapin Road - 7, Isaac Bradway - 1, Main Street - 5, Mountain Road - 1, North road - 4, Rock-A-Dundee - 3, Somers Road - 3, South Road - 1, Stony Hill - 1, Wilbraham Road - 2

Again this past year, stumps were ground on a limited basis as follows: Allen Street - 6, Town Common - 1, Stony Hill Road - 1, Wilbraham road - 1.

Any resident having any questions, or wishing to report a public tree in poor condition, should feel free to contact me at the Highway Department office.

Sincerely yours,

Dana S. Pixley
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith, the Annual Report for the Police Department for the year ending December 31, 1990.

During the year, the Police Department recorded 4,280 log entries. Of these, 1,748 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

B&E forcible entry	29	Animal complaints	64
B&E attempted forcible entry	5	Arson of a building	1
Larceny over \$250.00	38	Motor vehicle complaints	204
Larceny under \$250.00	49	Citizen assists	115
Vandalism	136	Suspicious activity	323
Ambulance assists	92	Youth problems	7
Fire Department assists	185	Assist other police departments	118
Family problems	52	Protective custody	8
Bicycles reported stolen	3	Assist Highway Department	80
Bicycles recovered	2	General services	820
Building found open	82	Aggravated assault	7
Burglar alarms answered	229	Weapons, carrying, poss., etc.	46
Stolen cars reported	1	Noise complaints	40
Stolen cars recovered	3	Disturbance	35
Assault & Battery	1	Suicide	1
Missing persons	14	Attempted suicide	3
Obscene telephone calls	8	Reported deaths	4
Annoying telephone calls	13	Recreational vehicle complaints	36
Dog bites	5	Arrests for other police dept.	14
Dog complaints	51		

During the year, 216 persons were arrested and a total of 519 complaints were filed against them in the following categories:

Operating m/v without authority	2	Larceny over \$250.00	32
Failure to change address	3	Larceny under \$250.00	15
Allowing improper pers. to oper.	2	Reckless operation of m/v	1
Failure stay marked lanes	19	B&E building, daytime, int. fel.	3
Operating to endanger	2	B&E building, nighttime, int. fel.	2
Minor transporting alcohol	5	Receiving stolen property	7
Minor in possession of alcohol	14	A&B on a police officer	3
Procurring alcohol for minors	2	Disorderly persons	5
Warrant arrests	55	Wil & Mal. destruction per. prop.	3
Failure to stop for police off.	1	Opr. under influence of alcohol	30
No registration in possession	1	Operating after license revoked	7
Operating w/o license	17	Assault & Battery	2
Failure to yield right of way	1	Altered inspection sticker	2
Leaving scene m/v acc. prop. dam.	2	Stop sign violation	2
Opr. m/v after license suspended	37	Speeding	35
Operating unregistered m/v	33	Operating uninsured m/v	37
Aggravated assault	1	Possession firearm w/o license	1
Loud exhaust	2	Disch. firearm w/i 500ft. dwell.	1

Police Department P2

Injury to deposit of valuables	2	Malicious damage to m/v	32
Defacement of a church	2	Poss. dang. weapon - chem. agent	1
No tail lights	5	No height marks	1
Operating m/c w/o headgear	1	Trespassing	3
Failure to dim lights	1	Defective equipment	14
Disposal of Rubbish	1	No owner marks	1
Failure to inspect m/v	6	No chock blocks	1
Attaching plates	9	Possession marijuana	4
B&E into m/v	36	Attempt commit crime over \$250.00	8

There were a total of 630 citations issued with 231 being on radar.

There were 48 motor vehicle accidents involving 70 motor vehicles with 20 persons reporting injuries.

Warning Citations

Speeding	22	Inspection sticker	1
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Civil Citations

Speeding	210	Inspection sticker	66
Stop sign	6	Defective equipment	13
Marked lanes	9	Improper person operating	1
Studded tires	1	Improper passing	1
No license in possession	4	Failure to dim lights	1
No owner markings	1	No child restraints	1
No flares	1	Unregistered	4
Restricted hours	5	Operating w/o license	2
Passing school bus w/flashing lts	4	Not yielding to traffic	3
Harsh noise	1	No headgear	1
Failure to grant right of way	4		

Criminal Citations

Unregistered m/v	26	Uninsured m/v	29
Defective equipment	3	Failure to stay right	1
Operating to endanger	1	Speeding	16
Failure to stop for police off.	1	Operating w/o license	10
No registration in possession	1	Uninspected m/v	2
Marked lanes	1	Attaching plates	5
No height marks	1	No chock blocks	1
Operating after license suspended	2	No owner marks	1
Stop sign	1	Altered inspection sticker	1
Reckless operation	1	Improper person operating	2

Total amount of fines and sentences

Minor alcohol program	9	Alcohol program	19
Rutland Hospital	4	Court costs and fines	\$575
Show cause hearings	73	Victim witness program	665

Police Department P3

Restitution	10 people
House of Correction, direct	6 months
House of Correction, suspended	3 years, 6 months, 10 days
Probation	27 years, 4 months
Department of Youth Services	2
Licenses suspended	1
Supervised probation	2 years, 6 months

Eight persons were taken into protective custody in 1991.

During the year \$1904.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$15,925.00 from Massachusetts Trial Court in Palmer which was the town's share of fines collected.

We wish to remind town residents that should they have an alarm system installed in their home, the police department should be advised and provided with information concerning the system. At the present time the department allows persons to install telephone alarms directly to our station but the telephone alarms may not dial our number more than twice in order that it not tie up our lines. In 1990 we responded to 229 alarm calls. Of these, approximately 95% were false alarms or malfunctions of the systems. We wish to remind residents that should they have a problem with their system they should have it repaired as soon as possible.

Persons applying for licenses to carry firearms, or renewals of these licenses, must complete the applications and return them to the department with a \$20.00 fee. Do not mail the completed form to the department without the appropriate fee as the paperwork cannot be completed until the fee is received.

During the year the police department was fortunate to have two new resuscitators donated to us by the Hampden Lions and Lionesses Clubs. Both of these organizations have, in the past, donated other items including resuscitators and mannequins for CPR training to the police department. I would like to thank these clubs and their members for their continued support and generosity.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the police department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the calendar year 1990.

EDUCATIONAL PROGRAMS

The school year began with the official renaming of the Thornton W. Burgess Middle School. The use of middle school rather than intermediate school reflects the many changes we are making as part of our Carnegie Program. Our major goal this year is to improve student learning through heterogeneous grouping, use of a wider variety of instructional strategies, and an expanded student activities program. A key component of this program is professional development for teachers. A Coordinating Council of teachers, parents, and community members meets weekly to direct this effort. All program costs are covered with grant funds. Thornton Burgess is honored to be selected as one of only nine Carnegie schools in Massachusetts.

At Green Meadows, the focus this year is on the reading curriculum. A Language Arts Committee has met regularly to gather information to be used in the selection of a new reading text. Teachers in grades 1-6 are pilot testing two different reading series to help insure a quality decision. Teachers have also attended a variety of workshops and conferences to update their knowledge and skills in this area.

PERSONNEL

Three faculty members retired from the Hampden Public Schools during 1990. We will miss the many contributions of school adjustment counselor Mae Simonson, resource room teacher Norma Buchholz, and home economics teacher Jo Ann Miner. We are pleased to welcome new faculty members Lori Mooney, Greg Howes, Nancy Curtin, Siv Sandberg, and Deborah Thompson who were hired to fill vacancies caused by these retirements and other resignations. We would also like to thank custodian Stanley Moore and cafeteria assistant Marianne Mather whose positions were eliminated due to fiscal constraints.

STUDENT BODY

Our student body continues to grow. On October 1, 1990, we reported 568 students in grades K-8, an increase of 29 students over our 1989 count. Class sizes are increasing to accommodate these additional students. Student achievement remains strong on standardized testing according to measures including the Massachusetts Department of Education's Basic Skills and Curriculum Assessment Tests and nationally normed Iowa Tests of Basic Skills. Hampden teachers are currently represented on an inter-district committee (Wilbraham, Hampden, Minnechaug) charged with recommending an updated testing program.

BUILDING MAINTENANCE

The Green Meadows Refurbishing Project was successfully completed during 1990. All community members should be proud of this renovated facility! A number of building improvements were also completed at Thornton Burgess during 1990. On New Year's Day, the TWB roof encountered significant damage due to a large crack over the lobby. Unexpected damage to boiler pipes located in a trench at the rear of the building also resulted in a major repair project. Other projects include removal of oil tanks, conversion to natural gas heat, and energy improvements.

FISCAL SUPPORT

Last year's local schools budget totalled \$2,249,375, an increase of 2.9% over the previous year. We were fortunate to be able to maintain level services for students due to major savings in the transportation portion of our budget. These savings were made possible through contracting for buses with the Hampden-Wilbraham Regional School District who purchased buses in 1990.

Local schools continue to try to stretch our resources in creative ways. Although our efforts to obtain rental income were only partially successful, we have actively pursued support through obtaining grant funds (Massachusetts Department of Education, MA Electric, federal RABH grant) and accepting tuition students.

COMMUNITY INVOLVEMENT

A primary reason for the continued good health of our schools is the dedication and support of parents, community members, and the business community. PTO members have spent countless hours coordinating our participation in corporate programs sponsored by Stop and Shop and Big Y. Due to their efforts we have expanded our inventory of computer and audio visual equipment. The PTO also funds numerous programs for students. The Village Food Mart and Guida's Dairy have raised funds to support school projects, Hampden Engineering is sponsoring the Thornton Burgess Awesome Student Award as part of their business partner role, and Waldbaum's Food Mart donated a storage trailer to help us address storage needs at Green Meadows. We benefit substantially from these donations and look forward to future school business partnerships.

We also benefit on a daily basis from volunteers in our schools. The Volunteers in Public Schools, Inc. (VIPS) and Hampden PTO are offering STEP II, a model activity program for students on released day afternoons. We greatly appreciate the regular assistance in our libraries, classrooms, student activities and the fluoride program.

FY92 BUDGET OVERVIEW

The local schools FY 92 budget is a level services budget. It will support only the programs that are currently in existence. Any personnel or program additions will be accomplished by restructuring and/or cutting existing programs or positions. This budget includes increments but no raises for any personnel since the school committee is currently involved in contract negotiations.

The Hampden School Committee continues to recognize fiscal constraints facing Massachusetts' communities. The following priorities have been established to help meet the needs of our children within current fiscal realities:

- 1) To maintain reasonable teacher/student ratios
- 2) To offer a well-balanced educational program designed to meet a broad range of learning needs
- 3) To support the Carnegie Program aimed at restructuring Thornton Burgess into a middle school organization
- 4) To provide resources and training which support the development of a revised language arts curriculum
- 5) To strengthen instruction leadership leading to site-based management
- 6) To maintain our buildings in a safe and reasonable manner
- 7) To provide necessary instructional materials and supplies

The FY 92 budget request totals \$2,327,092, an increase of 3.4% over the FY 91 budget. Three major "budget busters" are responsible for this increase:

- 1) TRANSPORTATION (+12.8%): An increase in operating expenses and increased fuel costs are projected to result in an increase of \$12,000.
- 2) OPERATIONS AND MAINTENANCE (+10.7%): In FY91, projected rental income was reflected in this area of the budget. Other expenses include the TWB roof and increased utilities for a total increase of \$25,633.
- 3) PROGRAMS WITH OTHER DISTRICTS (+17.8%): The majority of this \$20,436 increase is due to new special education and vocational students. We are required by law to provide these services.

Without these budget busters, the budget would be up 0.8% (plus raises). The footnote section of our budget also reflects an increase due to a change in the Town of Hampden's unemployment rating.

IN APPRECIATION

Our children are our future. They have the right to an equitable education. It is our responsibility to offer such a program. We are grateful to the Town of Hampden for their ongoing commitment to our educational program.

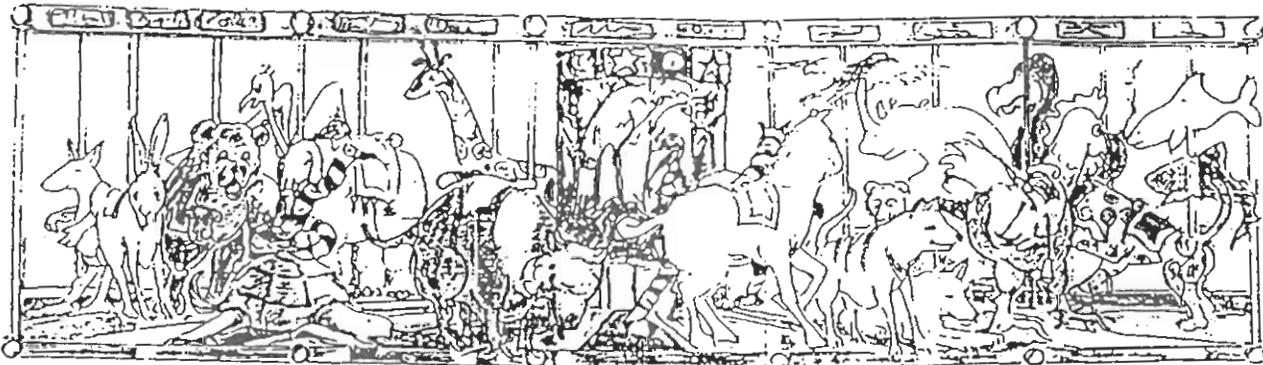
Respectfully Submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chair

Susan Graham
Eileen Nelson
Fran Netherwood
Phillip Schneider

Superintendent of Schools
Dr. Gwen E. Van Dorp



GREENMEADOW SCHOOL, HAMPDEN MA. PAINTED MURAL 1990

AMHERST ARTWORKS
2077 MA 1990

**HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
FINANCIAL STATEMENT FOR THE YEAR ENDING JUNE 30, 1990**

ACCOUNT	1989/90 APPRO.	1989/90 EXPEND.	1989/90 CLOS. BAL.
REGULAR ED:			
1000			
1106 SCH.COMM.EXP.	4290.00	2331.63	1958.37
1201 SUPT.SAL.	47264.00	47264.00	0.00
1202 SECS' SALS.	29812.00	29785.29	26.71
1204 CONT.SERV.	1750.00	1820.30	-70.30
1205 SUPPLIES	1100.00	1336.69	-236.69
1206 OTHER	1000.00	1051.00	-51.00
2000			
2102 TEA.AIDE SALS.	27093.00	31196.64	-4103.64
2106 SUPVSN.	6525.00	9306.10	-2781.10
2201 PRINC.SALS.	51695.00	54733.99	-3038.99
2202 SEC.SALS.	25428.00	25336.34	91.66
2205 SEC.SUPPS.	1000.00	2174.67	-1174.67
2206 TRAVEL-PRINC.	650.00	956.00	-306.00
2301 INSTR.SALS.	1056335.00	1053323.01	3011.99
2305 INSTR.SUPPS.	23857.00	26749.64	-2892.64
2405 TEXTBOOKS	9750.00	17426.46	-7676.46
2501 LIBRARIAN SAL.	31417.00	31417.00	0.00
2505 LIBRARY SUPPS.	1750.00	1725.44	24.56
2605 A.V.SUPPS.	500.00	156.42	343.58
2701 GUIDANCE SAL.	36921.00	36921.00	0.00
3000			
3101 S.A.C. SAL.	17730.00	17536.22	193.78
3103 ATT.OFF.SAL.	100.00	0.00	100.00
3106 ATT.TRAVEL	0.00	0.00	0.00
3201 HEALTH SAL.	16841.00	17181.00	-340.00
3205 HEALTH SUPP.	300.00	354.81	-54.81
3206 HEALTH OTHER	400.00	294.88	105.12
3334 TRANS.VOC.ED.	5000.00	4160.00	840.00
3374 TRANSP. K-8	84000.00	84179.10	-179.10
3403 FOOD SERV.SUPVN.	1500.00	0.00	1500.00
3511 ATH.SALS.	3650.00	3564.80	85.20
3513 ATH.REFS.	1100.00	540.00	560.00
3514 ATH.TRANSP.	1100.00	1738.95	-638.95
3515 ATH. SUPPS.	0.00	0.00	0.00
4000			
4113 CUST.SALS.	125987.00	111945.47	14041.53
4115 CUST.SUPPS.	5500.00	7611.84	-2111.84
4125 FUEL OIL	35000.00	33453.57	1546.43
4135 UTILITIES	41000.00	43024.92	-2024.92
4214 MAINT.GROUNDS	2600.00	3153.45	-553.45
4223 MAINT.SALS.	14710.00	14876.04	-166.04
4224 MAINT.BLDGS.	18200.00	43106.76	-24906.76
4225 MAINT.SUPPS.	3000.00	4549.87	-1549.87
4234 MAINT.EQUIP.	5200.00	5822.66	-622.66
4235 EQUIP.SUPPS.	2000.00	1465.45	534.55

ACCOUNT	1989/90 APPRO.	1989/90 EXPEND.	1989/90 CLOS. BAL.
6000			
6203 COMM.PRO.SAL.	2789.00	0.00	2789.00
6205 COMM.PRO.SUPP.	0.00	0.00	0.00
7000			
7308 ACQUI.EQUIP.	3000.00	9915.13	-6915.13
7408 REPL.EQUIP.	6500.00	5776.98	723.02
9000			
9139 VOC.ED.TUIT.	19500.00	15957.00	3543.00
TOTAL REG.ED:	1774844.00	1805220.52	-30376.52

SPECIAL ED:

2000			
2102 TEA.AIDE SAL.	27991.00	28838.65	-847.65
2106 SUPVN.OTHER	200.00	102.30	97.70
2301 INSTR.SALS.	109301.00	109301.00	0.00
2305 INSTR.SUPPS.	0.00	1767.22	-1767.22
2801 ADM/PSY. SALS.	80204.00	74136.00	6068.00
2802 SECS' SALS.	25049.00	25022.35	26.65
2804 EVAL.SERVICES	1000.00	7081.00	-6081.00
2805 SUPPLIES	0.00	0.00	0.00
2806 TRAVEL	675.00	907.64	-232.64
3000			
3364 TRANSP.	45500.00	46643.68	-1143.68
9000			
9100 TUIT.MA.SCHLS.	9500.00	9071.50	428.50
9300 TUIT.PRIV.SCHLS.	48486.00	53205.71	-4719.71
9400 TUIT.COLLAB.	62250.00	23702.43	38547.57
TOTAL SPECIAL ED:	410156.00	379779.48	30376.52

GRAND TOTAL	2185000.00	2185000.00	0.00
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NEGOTIATING FEES	2820.00	1807.00	1013.00
UNEMPLOY.COMP.	2820.00	1738.96	1081.04
ENERGY CONSERV.	2820.00	2820.00	0.00
ASBESTOS MGMT.	2820.00	1913.20	906.80

HAMPDEN PUBLIC SCHOOLS

ITEM NO.	FISCAL 1990 EXPENDED	FISCAL 1991 APPROPRIATED	FISCAL 1992 REQUESTED
60.0 ADMIN.	83589	89955	90198
61.0 INSTR.	1538579	1676151	1700471
62.0 OTH.SERV.	176193	125060	132144
63.0 OP.&MAINT.	269010	237707	263341
64.0 COMM.PROG.	0	300	300
65.0 ACQ/ASSET	15692	6000	6000
66.0 OUT DIST.	101937	114202	134638
TOTAL	2185000	2249375	2327092
67.0 SPECIAL ACCOUNTS			
67.1 PREVENTIVE MAINTENANCE PROGRAM	0	0	0
67.2 LABOR RELATIONS	1807	2500	3500
67.3 UNEMPLOYMENT COMPENSATION	1739	2500	10000
67.4 ENERGY CONSERVATION	2820	4000	4000
67.5 ASBESTOS MANAGEMENT	1913	0	1000
TOTAL SPECIAL ACCOUNTS	8279	9000	18500

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1990 Town Report

Due to strong financial support by the citizens of Hampden and Wilbraham, Minnechaug Regional High School has been able to continue offering its students an excellent educational opportunity. The deepening recession in the Commonwealth of Massachusetts and war in the Persian Gulf, provide substantial reasons for pessimism regarding our economic and educational future.

During the past year, the roof project at Minnechaug was completed, and it was voted by the school committee to use much of the remaining money in the bond, to lease-purchase a fleet of thirty-six school buses to serve the K-12 transportation needs of our member towns. This expenditure resulted in a significant reduction in the cost of school bus transportation. The impact on our assessment resulted in Wilbraham having a net increase of \$50,081, or 1.77%; and Hampden having a decrease of \$50,203, or 4.9%.

The faculty in the fall of 1990 completed the self-evaluation phase of the New England Association of Schools and Colleges' evaluation. The visiting team was on site at Minnechaug, in late October, and we are currently awaiting their written report.

Academically, Minnechaug students continue to do well on state assessment tests, Scholastic Aptitude Tests, and in academic and athletic competitions. Minnechaug's computer programming team took first place in the Winter Invitational Programming Contest, held at Western New England College (WNEC), competing against fifteen other area high schools. The team then went on to the New England Regional Tournament, also held at WNEC, and placed fourth amongst sixteen competing schools.

The newly formed Western Massachusetts Science League has sponsored a Science Olympiad. To this date, in four competitions; Minnechaug has finished first, at three events, and tied for second in the fourth.

Athletically, this past year saw the boys' swim team as Western Massachusetts champions; and the girls' tennis team, tri-champions of the Valley Wheel.

With 77% of the senior class taking Scholastic Aptitude Tests, Minnechaug scored above both Massachusetts and national averages:

COMPARISON OF SAT AVERAGE
1989-90

<u>Verbal</u>		<u>Math</u>
442	Minnechaug	493
427	Massachusetts	473
424	National	476

1990 School Department Town Report

In the area of health education, a program has been developed for all ninth grade students, and an intensified one-week program is offered in the physical education classes for juniors and seniors on STD/AIDS. Both programs have been successfully initiated and well done by the staff, students, and guest speakers.

Minnechaug is very proud that Diane Danthony, a member of the English department, was selected as a Lucretia Crocker Fellow by the Massachusetts Department of Education. Like the nineteenth century reformer for whom this fellowship was named, creative and innovative teachers who have made important contributions to their schools, are selected in a statewide competitive process to spend an academic year sharing their exemplary program throughout the state. Diane was selected for her "Classroom management strategies that work: gentle teaching and preventative discipline." All costs of allowing Ms. Danthony to share her program are borne by the state of Massachusetts.

In an effort to increase school pride and to create a positive atmosphere at the school, Mr. Johnson has instituted the awarding of the Minnechaug Pride Pin. Pins are awarded to students who have demonstrated an outstanding community or school achievement.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1990

Grade	Hampden	Wilbraham	Tuition	Total
9	51	159	3	213
10	54	153	4	211
11	48	153	1	202
12	51	156	5	212
<u>766</u>	<u>3</u>	<u>11</u>		<u>14</u>
TOTAL	207	632	13	852

On behalf of the students at Minnechaug, the Hampden-Wilbraham Regional School Committee wishes to thank the citizens of Hampden and Wilbraham for their continued support.

Respectfully submitted,

Suzanne G. Rose, Chairman
Yorke P. Phillips, Vice-Chairman
Pamela F. Getchell

Mary Ellen Glover
Brian E. Hayes
Ellen K. Leritz
Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

Financial Statement FY1990

ASSETS

Due From Commonwealth - State Aid	\$378,513.00
Due From Commonwealth - Food Service	2,880.03
Bank of New England West	62,626.49
BayBank Valley Trust	463,480.90
Ludlow Savings	8,273.29
Massachusetts Mutual Depository Trust	428,841.71
Food Service Inventory	5,343.82
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$1,350,309.24

Encumbered Funds FY90	227,147.83
Accrued Payroll FY90	125,713.27
Excess and Deficiency Funds	516,414.01
Petty Cash Reserve	350.00
Capital Fund Project	336,924.56
Employee Deductions	18,394.86
Due To Commonwealth	24,596.47

Fund Balances

Federal and State Grants

PL 94-142	.10
Governor's Alliance for Drugs	406.22
Wilbraham/Monson Science Grant	346.43

Revolving Funds

Food Service	25,882.13
Food Service Meals Tax	(2.77)
Adult Education	1,658.81
Athletic Account	8,968.64
Computers At Minnechaug	1,440.00
Community Recreation	11,601.22
Driver Education - Road	611.74
Driver Education - Classroom	2,167.85
Non Resident Tuition	13,890.20
Property Damage/Vandalism	568.23
Rental of Facilities	10,235.62
Replacement Funds	20,787.99
Summer School	1,970.97
Tailings	<u>234.86</u>

TOTAL LIABILITIES AND RESERVES

\$1,350,309.24

CAPITAL EXPENDITURES

July 1, 1989 thru June 30, 1990

Expended for Debt Reductions 1971 Addition Bond	250,000.00
Expended for Interest 1971 Addition	30,250.00
Expended for Debt Retirement 1988 Bond	130,000.00
Expended for Interest 1988 Bond	127,335.00
	<u>\$ 537,585.00</u>

BOARD OF ASSESSORS ANNUAL TOWN REPORT

THE LARGER PART OF THIS FY. 1991 YEAR, HAS BEEN TAKEN UP BY THE REVALUATION OF THE TOWN OF HAMPDEN AS REQUIRED BY THE STATE. BY STATE LAW THIS MUST OCCUR EVERY THREE YEARS. THE REVALUATION WAS DONE BY PATRIOT PROPERTIES, INC. UNDER THE DIRECTION OF THE BOARD OF ASSESSORS. IT WAS A DIFFICULT REVALUATION FOR, ALTHOUGH, PRICES ARE NOW FALLING; AT THE TIME THE REVALUATION BEGAN, THE PRICES OF PARCELS AND HOMES IN HAMPDEN WERE STILL SELLING AT A HIGH MARKET VALUE. THE ASSESSORS AND PATRIOT PROPERTIES WORKED CONSCIENTIOUSLY TO MAKE SURE THE REVALUATION WOULD REFLECT A MARKET PRICE THAT WOULD BE CORRECT FOR THESE DIFFICULT TIMES.

ALSO THIS YEAR THE BOARD OF ASSESSORS HAS BEEN NOTIFIED BY THE REGISTRY OF MOTOR VEHICLES THAT THEY WILL NO LONGER BE PRINTING THE MOTOR VEHICLE EXCISE TAX BILLS. THE BILLS AND ANY EXPENSES INCURRED WILL BECOME THE RESPONSIBILITY OF THE TOWN. THE COMPUTER TAPES FROM WHICH THE BILLS ARE TO BE RUN WILL STILL BE SUPPLIED BY THE REGISTRY OF MOTOR VEHICLES.

IT WILL NOW BE NECESSARY TO SET UP THE ASSESSOR'S COMPUTER WITH THE ABILITY TO PRINT THE EXCISE BILLING AS WELL AS THE ALREADY SET UP REAL ESTATE AND PERSONAL PROPERTY BILLINGS. THE NECESSARY REQUIREMENTS TO SET UP THE COMPUTER TO PRINT AND INDEED COMPLETE THE ENTIRE EXCISE PROGRAM; HAS BEEN LOOKED INTO BY THE ASSESSORS AND HAS RESULTED IN THE AUTHORIZATION OF A VENDOR TO SET THIS PROGRAM UP FOR US.

WE LOOK FORWARD TO A BUSY YEAR BRINGING WITH IT MANY NEW AND INTERESTING THINGS FOR THIS OFFICE TO LEARN.

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED		5,167,886.00
OTHER LOCAL EXPENDITURES		160,964.00
STATE AND COUNTRY CHERRY SHEET		24,215.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS(OVERLAY)		73,127.30
GROSS AMOUNT TO BE RAISED		5,426,192.30

1991 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,140,757.00
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LOCAL ESTIMATE RECEIPTS	257,397.00	
PENALTIES AND INTEREST ON TAXES/EXCISES	41,600.00	
DEPT. REVENUE-SCHOOLS, INCLUDING METCO	34,315.00	
DEPT. REVENUE-LIBRARIES	727.00	
DEPT. REVENUE-CEMETERIES	602.00	
OTHER DEPARTMENT REVENUE	37,728.00	
LICENSES AND PERMITS	21,253.00	
FINES AND FORFEITS	18,547.00	
INVESTMENT INCOME	57,000.00	
SALE AND USE OF TOWN PROPERTY	819.00	
MISCELLANEOUS	353.00	

	444,341.00	444,341.00

PRIOR YEAR OVER ESTIMATES AND OTHER SOURCES		79,761.00
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OTHER REVENUE SOURCES APPROPRIATED SPECIFICALLY TO REDUCE THE TAX RATE		86,000.00
TOTAL		1,750,859.00

TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS		1,750,859.00
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NET AMOUNT TO BE RAISED BY TAXATION

REAL ESTATE	276,127,162	3,608,982.01
PERSONAL PROPERTY	5,076,610	66,351.29

GRAND TOTAL		5,426,192.30
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BOARD OF ASSESSORS -- PAGE 2

TAXES ABATED IN 1990	
1991 REAL ESTATE	10,449.85
1990 REAL ESTATE	29,684.65
1991 PERSONAL PROPERTY	10.72

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE	
1991 REAL ESTATE	14,450.00
1990 REAL ESTATE	16,800.00

MOTOR VEHICLE EXCISE COMMITTED IN 1990	
1990 COMMITMENTS	239,517.41
1989 COMMITMENTS	29,255.05

MOTOR VEHICLE EXCISE ABATED IN 1990	
1990 COMMITMENT	9,078.20
1989 COMMITMENT	2,315.13
1988 COMMITMENT	175.24

THE TOWN OWNS THE FOLLOWING REAL ESTATE....

AMES ROAD	6.00 ACRES
BALDWIN DR	1.06 ACRES
BAYBERRY RD	7.19 ACRES
MAIN STREET	.29 ACRES
MARTIN FARM	.78 ACRES
MARTIN FARM	.80 ACRES
MILL ROAD	1.50 ACRES
MILL RD	4.00 ACRES
MILL ROAD	17.40 ACRES
MILL ROAD	3.01 ACRES
SESSIONS DR.	.71 ACRES
THRESHER RD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES
BALDWIN DR.	1.06 ACRES

REPORT OF THE TAX COLLECTOR

The tax office successfully completed Tax Title filings on thirteen accounts in calendar year 1990. In the process, we collected over \$145,000 in delinquent taxes for FY '89 (and previous years) with an additional \$35,000 in interest and fees. In July, we initiated the Tax Title process for all delinquent FY '90 accounts resulting in collections, to date, of \$90,000 in delinquent taxes for FY '90 alone.

This office is committed to staying on top of delinquent accounts. Admittedly, times are hard and as a result we have agreed to accept sizable payments on accounts in order to make that account current within a reasonable time.

For the full year 1990, the Tax Collector turned over to the Town Treasurer \$39,200 of interest and \$16,660 in fees.

A full accounting of the status of outstanding taxes, by year, can be found in the Accountant's report. It is important to note that he is reporting figures as of June 30th, 1990.

Respectfully submitted,



Rita A. Vail, Collector of Taxes

TREASURER'S REPORT

FISCAL 1990

THIS YEAR I HAVE CHANGED THE TREASURER'S REPORT TO INCLUDE A COPY OF MY "YEAR END REPORT" THAT I MUST FILE WITH THE DEPARTMENT OF REVENUE. IT DOES NOT DUPLICATE THE INFORMATION ALREADY FOUND IN THE ACCOUNTANT'S REPORT YET IT ITEMIZES THE VARIOUS FACILITIES THAT I AM USING.

THE POSITION OF TREASURER IS A RESPONSIBLE ONE, GOVERNED QUITE RIGIDLY BY THE MASSACHUSETTS GENERAL LAW AND IS DIRECTLY RESPONSIBLE TO THE VOTERS OF THE TOWN WHO HAVE A RIGHT TO KNOW WHERE AND WHAT IS HAPPENING WITH THEIR MONEY.

FISCAL 90 IS THE BEGINNING OF FINANCIAL BANKING PROBLEMS IN THE NORTHEAST. THEREFORE, I AM WORKING TO KEEP YOUR MONEY SAFE WHILE STILL GETTING THE HIGHEST YIELD ON INVESTMENTS.

MY ASSISTANT TREASURER, PAT SMITH, IS A GEM. SHE HAS BEEN VERY COOPERATIVE AND INFORMATIVE. THANKS, PAT.

RESPECTFULLY SUBMITTED,

LUCILLE MCGUILL MULCAHY,

TREASURER

QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH

Period Ending JUNE 30, 1990

I:

Cash and checks in office -0-

Non-Interest Bearing Checking Accounts *

<u>Financial Institution</u>	<u>Purpose</u>	<u>Balance</u>	
_____	_____	_____	
_____	_____	_____	
_____	_____	_____	
Total			<u>-0-</u>

Interest Bearing Checking Accounts *

<u>Financial Institution</u>	<u>Purpose</u>	<u>Interest Rate</u>	<u>Balance</u>	
<u>BNEW</u>	<u>GENERAL FUND</u>	<u>7.0</u>	<u>13,675.40</u>	
<u>HERITAGE</u>	<u>CONCENTRATION</u>	<u>8.2</u>	<u>80,044.69</u>	
_____	_____	_____	_____	
Total				<u>93,720.09</u>

Liquid Investments *

<u>Financial Institution</u>	<u>Purpose</u>	<u>Interest Rate</u>	<u>Balance</u>	
<u>BAYBANK</u>	<u>INVESTMENTS</u>	<u>7.80</u>	<u>83,483.57</u>	
<u>STATE STREET</u>	<u>INVESTMENTS</u>	<u>7.80</u>	<u>86,765.58</u>	
<u>BNEW</u>	<u>INVESTMENTS</u>	<u>8.30</u>	<u>184,260.86</u>	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
_____	_____	_____	_____	
Total				<u>354,510.01</u>

Term Investments *

Certificates of Deposits	_____	
U.S. Treasury Bills	_____	
Repurchase Agreements	_____	
Others	_____	

Total		<u>87,192.15</u>

Total of all Cash and Investments

535,422.25

REPORT OF:
THE TOWN ACCOUNTANT

In compliance with the provisions of Section 61, Chapter 41 of the General Laws, I hereby submit a report of the Receipts and Expenditures for the Town of Hampden for the fiscal year ending June 30, 1990.

Respectfully Submitted,
Clifford E. Bombard

TOWN OF HAMPDEN
STATEMENT OF RECEIPTS
GENERAL FUND
6/30/90

TAX REVENUES

REAL ESTATE TAXES

1990	2,981,385.71
1989	99,210.85
1988	29,033.68
1987	11,176.10
1986	8,447.48
1985	7,555.50
1984	2,755.32
1983	2,258.12
1982	1,384.60
1981	535.81

TOTAL REAL ESTATE TAXES

3,143,743.17

PERSONAL PROPERTY TAXES

1990	63,287.59
1989	406.37
1988	168.07
1987	530.73
1986	409.76
1985	436.50
1984	453.61
1983	342.49
1982	60.77

TOTAL PERS. PROPERTY TAXES

66,095.89

TAX TITLES

REDEMPTIONS	646.75
COSTS	755.73

TOTAL TAX TITLES

1402.48

MOTOR VEHICLE EXCISE TAXES

1990	162,393.63
1989	83,153.79
1988	12,734.23
1987	2,209.89
1986	1,630.29
1985	115.72
1984	49.97
1983	21.60

TOTAL MOTOR VEHICLE EXCISE

262,309.12

COMBINED TOTAL TAX LEVIES ~~~~~

3,473,550.66

STATE REVENUES

ELDERLY TAX EXEMPTIONS	10,461.00
SCHOOL AID	917,824.00
SCHOOL TRANSPORTATION	43,583.00
SCHOOL CONSTRUCTION	6,228.00
VETERAN'S REIMBURSEMENT	700.08

POLICE CAREER INCENTIVE	747.00	
HIGHWAY CONSTRUCTION	24,801.00	
LOCAL AID	31,000.00	
LOTTERY	269,450.00	
HIGHWAYS/CHAPTER 81	41,151.00	
ALL OTHER STATE AID	83.25	
TOTAL STATE REVENUES~~~~~		1,346,028.33

LOCAL REVENUES

PERMITS & LICENSES

ELECTRIC	2,465.00
PLUMBING	1,729.00
BUILDING	8,505.70
GAS	620.00
SEPTIC	250.00
ALCOHOLIC	6,734.00
SMOKE DETECTORS	875.00
OIL BURNER	75.00

GENERAL GOVERNMENT

TAX COLLECTOR	19,163.76
TOWN CLERK	4,615.18
BOARD OF APPEALS	635.00
SELECTMEN	3,631.50
BOARD OF HEALTH	6,687.00
PLANNING BOARD	220.00
LIBRARIES	727.50

INTEREST

REAL ESTATE TAXES	40,040.62
MOTOR VEHICLE EXCISE	1,597.01
INVESTMENTS	105,389.01

UNCLASSIFIED

METCO	17,652.33
CEMETERY LOT SALES	602.33
SALE & USE/TOWN PROPERTY	819.95
COURT FINES	18,347.50
TELEPHONE	4.87
ALL OTHER	272.07

PROTECTION/PERSONS-PROPERTY

POLICE	1,921.13
FIRE	855.00

TOTAL LOCAL REVENUES~~~~~ 244,635.46

TOTAL ALL REVENUES~~~~~ 3,064,214.45

ACCOUNTS PAYABLE		
FEDERAL WITHHOLDINGS	338,502.12	
STATE WITHHOLDINGS	140,790.23	
COUNTY RETIREMENT	66,288.27	
GROUP LIFE INSURANCE	2,039.87	
GROUP HEALTH INSURANCE	75,940.73	
CHARITABLE WITHHOLDINGS	311.00	
EMPLOYEE SAVINGS	16,408.50	
UNION DUES	2,058.65	
POLICE OFF DUTY	7,522.30	
TOTAL PAYABLE~~~~~		649,861.67
DEBT		
REVENUE ANTICIPATION LOANS		3,428,108.33
INTERFUND TRANSFERS		
DUE TO TRUST & AGENCY FUND	25.28	
DUE FROM TRUST & AGENCY FUND	300.00	
DUE FR. SPECIAL REVENUE FUND	2,333.00	
TOTAL INTERFUND TRANSFERS~~~~~		2,658.28
TAILINGS~~~~~		2,612.46
TOTAL GENERAL FUND RECEIPTS		9,147,455.19
		=====
BALANCE 7/1/89		344,234.63
WARRANTS PAYABLE		(124,444.67)
SCHEDULES RECEIVABLE		(543,386.00)
=====		=====
VERIFYING BALANCE		8,823,859.15

TOWN OF HAMPDEN
BALANCE SHEET
ALL FUND GROUPS
6/30/90

	GENERAL FUND	SPEC REVENUE	CAPITAL PROJ	TRUSTS	TOTALS
CASH					
CHECKING	187,940.12	80,724.06			268,664.18
INVESTMENTS	136,153.90		43,412.02	87,192.15	266,758.07
ACCOUNTS RECEIVABLE					
PERSONAL PROPERTY TAXES	8,182.06				8,182.06
REAL ESTATE TAXES	141,687.74				141,687.74
EXCISES	71,957.33				71,957.33
ALLOWANCE FOR UNCOLLECTABLES	(62,542.79)				(62,542.79)
TAX TITLES RECEIVABLE	14,917.33				14,917.33
DUE FROM OTHER GOVERNMENTAL UNITS	539,615.00	60,357.22			599,972.22
AM'TS TO BE PROVIDED FOR BOND PAY'T	57,070.00				57,070.00
TOTALS	1,094,980.69	141,081.28	43,412.02	87,192.15	1,366,666.14
LIABILITIES					
WARRANTS PAYABLE	168,951.69	33,220.69			202,172.38
EMPLOYEE WITHHOLDINGS	9,287.35				9,287.35
DEFERRED REVENUES					
PROPERTY TAXES	87,327.01				87,327.01
EXCISES	71,957.33				71,957.33
TAX TITLES	14,917.33				14,917.33
NOTES PAYABLE					
REVENUE ANTICIPATION NOTE	143,038.33				143,038.33
BOND ANTICIPATION NOTE	57,070.00				57,070.00
TAILINGS	5,187.30				5,187.30
DUE TO GENERAL FUND			15,381.57		15,381.57
FUND EQUITY					
RESERVED FOR ENCUMBRANCES	29,190.75		28,030.45		57,221.20
RESERVED/APPROPRIATION DEFICITS	(51,964.09)				(51,964.09)
UNRESERVED					
DESIGNATED		2,317.00		87,192.15	89,509.15
UNDESIGNATED	560,017.69	105,543.59			665,561.28
TOTALS	1,094,980.69	141,081.28	43,412.02	87,192.15	1,366,666.14

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
6/30/90

	APPROPRIATION	VERRIDE APPROVAL	TRANSFERS IN(OUT)	EXPENDED	BALANCE TO EXCESS	BALANCE TO FY 1991
ACCOUNTANT	8,416.00			8,416.00	0.00	
SALARY	1,408.00			1,408.00	0.00	
CLERICAL EXPENSES	464.00			464.00	0.00	
ADVISORY COMMITTEE						
CLERICAL EXPENSES	2,313.00			2,313.00	0.00	
	120.00			120.00	0.00	
APPEALS BOARD						
EXPENSES	160.00			160.00	0.00	
CLERICAL	2,103.00			2,099.52	3.48	
ASSESSORS						
SALARIES	7,032.00			7,032.00	0.00	
CLERICAL	10,524.00			10,015.45	508.55	
EXPENSES	2,000.00			1,999.99	0.01	
DATA PROCESSING	800.00			772.75	27.25	
MAPPING MAINT.	800.00			800.00	0.00	
REVALUATION	1,600.00			1,600.00	0.00	
COMPUTER MAINT	400.00			400.00	0.00	
BUILDING DEPT.						
CODE ENFORCEMENT	400.00			400.00	0.00	
COMM/INSPECTORS	8,800.00		2,209.00	11,009.00	0.00	
COUNTY RETIREMENT	121,230.00			121,230.00	0.00	
INSURANCE						
PROPERTY/LIABILITY	85,218.00	D 3,800.00		89,018.00	0.00	
EMPLOYEE BENEFITS	85,000.00	18,814.00		103,601.96	212.04	
UNEMPLOYMENT COMP	700.00			700.00	0.00	
LAW & CLAIMS						
GENERAL	1,200.00			1,200.00	0.00	
TOWN COUNSEL	13,150.00			13,150.00	0.00	
TOWN PROSECUTOR	3,852.00			3,852.00	0.00	
LEGAL SERVICES	600.00			4.67	595.33	
MODERATOR						
SALARY	132.00			0.00	132.00	
EXPENSES	8.00			0.00	8.00	
PLANNING BOARD						
ENGINEER	200.00			0.00	200.00	
CLERICAL	5,980.00			5,979.53	0.47	
EXPENSES	360.00			359.99	0.01	

REGISTRARS				
SALARIES	523.00		523.00	0.00
ELECTION EXPENSES	2,240.00		2,240.00	0.00
STREET LISTS	1,280.00	250.00	1,530.00	0.00
SELECTMEN				
SALARIES	5,159.00		5,159.00	0.00
SECRETARIAL	21,168.00		21,168.00	0.00
CLERICAL	12,215.00		12,177.64	37.36
EXPENSES	1,600.00		1,600.00	0.00
LEGAL ADVERTISING	400.00		178.92	221.08
TAX COLLECTOR				
SALARY	14,149.00		14,149.00	0.00
CLERICAL	1,996.00		1,996.00	0.00
EXPENSES	1,200.00		1,200.00	0.00
TOWN CLERK				
SALARY	14,149.00		14,149.00	0.00
EXPENSES	640.00		559.81	80.19
CLERICAL	1,996.00		1,996.00	0.00
TOWN REPORT	2,632.00		2,604.06	27.94
TREASURER				
SALARY	15,843.00		15,843.00	0.00
EXPENSES	1,000.00		998.27	1.73
PAYROLL SERVICE	3,328.00	839.00	4,167.00	0.00
CERTIFYING NOTES	100.00		100.00	0.00
INTEREST(SHORT TERM)	10,000.00		53,420.95	(43,420.95)B
TAX TITLES			8,545.37	(8,545.37)B
CLERICAL	1,996.00		1,996.00	0.00
BANK CHARGES	1,700.00		1,700.00	0.00
VETERANS	6,580.00		2,161.58	4,418.42
ACADEMY HALL MAINTENANCE	1,410.00		1,410.00	0.00
CEMETERY COMMISSIONERS	80.00		0.00	80.00
CONSERVATION COMMITTEE				
CLERICAL	1,262.00		1,253.05	8.95
EXPENSES	360.00		360.00	0.00
COUNCIL ON AGING				
DIRECTOR	14,568.00		14,568.00	0.00
EXPENSES	1,960.00		1,952.57	7.43
MINI BUS MAINT	320.00		320.00	0.00
SANITARY LANDFILL	36,043.00 E		36,043.00	0.00
DUTCH ELM DISEASE	405.00		297.00	108.00
INSECT PEST CONTROL	300.00		287.92	12.08
LIBRARY	44,644.00 C	3,321.00	47,965.00	0.00

MEMORIAL DAY	658.00		423.83	234.17
OFFICE EQUIPMENT				
ACQUISITION	800.00		800.00	0.00
MAINTENANCE	1,128.00		1,128.00	0.00
SUPPLIES	3,760.00		3,760.00	0.00
POSTAGE	4,700.00	500.00	5,200.00	0.00
PARKS AND RECREATION				
SALARIES	12,937.00		12,600.31	336.69
EXPENSES	5,360.00	885.00	6,229.18	15.82
RAH BASEBALL	1,252.00		1,172.60	79.40
RAH SOFTBALL	172.00		172.00	0.00
RAH GIRLS SOCCER	500.00		482.25	17.75
RAH BOYS SOCCER	500.00		500.00	0.00
RAH BASKETBALL	948.00		931.90	16.10
PUBLIC GROUNDS	18,136.00	7,354.00	25,490.00	0.00
TOWN HOUSE MAINTENANCE				
CUSTODIAN	13,311.00		13,311.00	0.00
MAINT & REPAIRS	8,950.00		8,950.00	0.00
UTILITIES	17,500.00		17,500.00	0.00
TREE WARDEN				
EXPENSES	2,000.00		2,000.00	0.00
PLANTING TREES	400.00		400.00	0.00
SUP'T OF HIGHWAYS	28,960.00		28,960.00	0.00
HIGHWAY MAINTENANCE	32,000.00	28,225.00	60,225.00	0.00
GENERAL HIGHWAYS	43,500.00	8,557.00	52,044.26	12.74
SNOW AND ICE	29,074.00		37,617.14	(8,543.14)B
STREET SWEEPING	6,500.00		6,500.00	0.00
OTHER HIGHWAY ACCOUNTS				
ENGINEERING	1,326.00		1,326.00	0.00
MACHINERY MAINT.	9,000.00		8,998.38	1.62
TOWN GARAGE MAINT.	3,000.00		3,000.00	0.00
GASOLINE	18,000.00		17,866.09	133.91
STREET LIGHTING	13,000.00		13,000.00	0.00
ANIMAL INSPECTION				
SALARY	528.00		528.00	0.00
EXPENSES	240.00		240.00	0.00
ANIMAL CONTROL	6,500.00		6,500.00	0.00
DOG DAMAGE FUND	300.00		300.00	0.00
FIRE DEPT.				
CHIEF'S SALARY	460.00		460.00	0.00

CHIEF'S EXPENSES	120.00			120.00	0.00
OPERATIONS	18,000.00			18,000.00	0.00
FOREST FIRE					
SALARIES	1,300.00			1,300.00	0.00
WARDEN	286.00			286.00	0.00
BOARD OF HEALTH					
SALARY	2,104.00			2,103.96	0.04
EXPENSES	4,600.00		1,798.00	6,398.00	0.00
POLICE					
CHIEF'S SALARIES	37,986.00			37,986.00	0.00
GENERAL SALARIES	328,644.00	23,000.00		343,727.37	7,916.63
CRUISER MAINT.	9,476.00	H	1,940.00	11,404.31	11.69
EXPENSES	15,000.00			14,939.67	60.33
TRAINING	12,000.00			10,958.18	1,041.82
NEW EQUIPMENT	800.00			800.00	0.00
LEAA	250.00			250.00	0.00
SPECIAL COVERAGES	560.00			560.00	0.00
TOWING	250.00			0.00	250.00
LOCAL SCHOOLS					
OPERATIONS	2,055,000.00	130,000.00		***** 1,034.49	
NEGOTIATING FEES	2,820.00			1,807.00	1,013.00
UNEMPLOYMENT COMP	2,820.00			2,708.90	111.10
ENERGY CONSERVATION	2,820.00			2,820.00	0.00
ASBESTOS MGT.	2,820.00			1,913.20	906.80
REGIONAL SCHOOL	1,035,746.00			*****13,010.01	
ANNUAL TOWN MEETING ARTICLES					
#3 OLD BILLS	62.40			0.00	62.40
#4 HIGHWAYS	15,804.00			0.00	15,804.00 A
#5 AUDIT	10,000.00			10,000.00	0.00
#6 REVALUATION	20,000.00			14,892.50	5,107.50
#26 RESERVE FUND	10,000.00		(8,421.00)	1,579.00	
TOTALS	4,462,884.40	223,071.00	0.00	*****34,535.83	(39,597.96)

- A) TO BE CARRIED FORWARD TO FY 1991
- B) TO BE RAISED IN FY 1991
- C) INCLUDES STATE AID OF 2332.00
- D) INCLUDES \$9,018.00 SPECIAL TOWN MEETING APPROPRIATION
- E) INCLUDES \$6,043.00 SPECIAL TOWN MEETING APPROPRIATION
- F) INCLUDES \$3,950.00 SPECIAL TOWN MEETING APPROPRIATION
- G) INCLUDES \$2,000.00 SPECIAL TOWN MEETING APPROPRIATION
- H) INCLUDES \$1,476.00 SPECIAL TOWN MEETING APPROPRIATION

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
GENERAL FUND
6/30/90

GENERAL TOWN GOVERNMENT		
ACCOUNTANT		
SALARY	8,416.00	
CLERICAL	1,408.00	
EXPENSES	464.00	
-----		10,288.00
ADVISORY COMMITTEE		
CLERICAL	2,313.00	
EXPENSES	120.00	
-----		2,433.00
APEALS BOARD		
CLERICAL	2,099.52	
EXPENSES	160.00	
-----		2,259.52
ASSESSOR'S		
SALARIES	7,032.00	
CLERICAL	10,015.45	
EXPENSES	1,999.99	
MAPPING MAINT.	800.00	
REVALUATION	1,600.00	
COMPUTER MAINT	400.00	
DATA PROCESSING	772.75	
-----		22,620.19
BUILDING DEPARTMENT		
CODE ENFORCEMENT	400.00	
INSPECTORS	11,009.00	
-----		11,409.00
COUNTY RETIREMENT		121,230.00
INSURANCE		
PROPERTY/LIABILITY	89,018.00	
EMPLOYEE BENEFITS	103,601.96	
UNEMPLOYMENT COMP	700.00	
-----		193,319.96
LAW AND CLAIMS		
GENERAL EXPENSES	1,200.00	
TOWN COUNSEL	13,150.00	
TOWN PROSECUTOR	3,852.00	
LEGAL SERVICES	4.67	
-----		18,206.67
PLANNING BOARD		
CLERICAL	5,979.53	
EXPENSES	359.99	
-----		6,339.52

REGISTRARS		
SALARIES	523.00	
ELECTION EXPENSES	2,240.00	
STREET LISTS	1,530.00	
-----		4,293.00
SELECTMEN		
SALARIES	5,159.00	
SECRETARIAL	21,168.00	
CLERICAL	12,177.64	
EXPENSES	1,600.00	
LEGAL ADVERTISING	178.92	
-----		40,283.56
TAX COLLECTOR		
SALARY	14,149.00	
EXPENSES	1,200.00	
CLERICAL	1,996.00	
-----		17,345.00
TOWN CLERK		
SALARY	14,149.00	
EXPENSES	559.81	
CLERICAL	1,996.00	
-----		16,704.81
TOWN REPORT		2,604.06
TREASURER		
SALARY	15,843.00	
EXPENSES	998.27	
PAYROLL SERVICE	4,167.00	
CERTIFYING NOTES	100.00	
SHORT TERM INTEREST	53,420.95	
CLERICAL	1,996.00	
BANK CHARGES	1,700.00	
TAX TITLES	8,545.37	
-----		86,770.59
VETERANS BENEFITS		2,161.58
TOTAL GENERAL TOWN GOVERNMENT~~~~~		558,268.45
GENERAL TOWN SERVICES		
ACADEMY HALL MAINTENANCE		1,410.00
CONSERVATION COMMISSION		
CLERICAL	1,253.05	
EXPENSES	360.00	
-----		1,613.05

COUNCIL ON AGING		
DIRECTOR	14,568.00	
EXPENSES	1,952.57	
VAN MAINTENANCE	320.00	
-----		16,840.57
SANITARY LANDFILL MAINT		
SALARIES	9,255.62	
EXPENSES	26,787.38	
-----		36,043.00
DUTCH ELM CONTROL		297.00
INSECT PEST CONTROL		287.92
LIBRARY		
SALARIES	33,870.00	
EXPENSES	2,476.60	
BOOKS AND PERIODICALS	11,618.40	
-----		47,965.00
MEMORIAL DAY		423.83
OFFICE EQUIPMENT		
ACQUISITION	800.00	
MAINTENANCE	1,128.00	
SUPPLIES	3,760.00	
POSTAGE	5,200.00	
-----		10,888.00
PARKS AND RECREATION		
SALARIES	12,600.31	
EXPENSES	6,229.18	
RAH-BASEBALL	1,172.60	
RAH-SOFTBALL	172.00	
RAH-GIRLS SOCCER	482.25	
RAH-BOYS SOCCER	500.00	
RAH-BASKETBALL	931.90	
-----		22,088.24
PUBLIC GROUNDS		
SALARIES	21,539.21	
EXPENSES	3,950.79	
-----		25,490.00
TOWN HOUSE		
CUSTODIAN	13,311.00	
MAINTENANCE/REPAIRS	8,950.00	
UTILITIES	17,500.00	
-----		39,761.00
TREE WARDEN		
EXPENSES	2,000.00	
PLANTING TREES	400.00	
-----		2,400.00
TOTAL GENERAL TOWN SERVICES		205,507.00

HIGHWAYS

SUPERINTENDENT SALARY		28,960.00	
HIGHWAY MAINTENANCE			
SALARIES	22,626.52		
EXPENSES	37,598.48		
-----			60,225.00
GENERAL HIGHWAY EXPENSES			
SALARIES	42,276.84		
EXPENSES	9,767.42		
-----			52,044.26
SNOW AND ICE REMOVAL			
SALARIES	17,169.07		
EXPENSES	20,448.07		
-----			37,617.14
STREET SWEEPING			6,500.00
OTHER HIGHWAY ACCOUNTS			
ENGINEERING	1,326.00		
ROAD MACHINERY MAINT	8,998.38		
TOWN GARAGE MAINT	3,000.00		
GASOLINE	17,866.09		
STREET LIGHTING	13,000.00		
-----			44,190.47
TOTAL HIGHWAYS~~~~~			229,536.87

PROTECTION OF PERSONS AND PROPERTY

ANIMAL INSPECTION			
SALARY	528.00		
EXPENSES	240.00		
-----			768.00
ANIMAL CONTROL			
DOG OFFICER	6,500.00		
DOG DAMAGE FUND	300.00		
-----			6,800.00
FIRE DEPARTMENT			
CHIEF'S SALARY	460.00		
CHIEF'S EXPENSES	120.00		
OPERATIONS	18,000.00		
-----			18,580.00
FOREST FIRES			
WARDEN	286.00		
SALARIES	1,300.00		
-----			1,586.00

OTHER FINANCING USES		
VETERANS SERVICE DISTRICT	8,325.30	
PLANNING DISTRICT	711.75	
COUNTY ASSESSMENT	9,516.86	
MOTOR VEHICLE EXCISE BILLS	897.00	
REGIONAL TRANSIT	4,879.00	
AIR POLLUTION CONTROL	767.00	
ALL OTHER	1,000.00	
TOTAL OTHER FINANCING USES~~~~~		26,096.91

REFUNDS		
PERSONAL PROPERTY	76.95	
REAL ESTATE TAXES	13,318.49	
MOTOR VEHICLE EXCISES	4,802.39	
TAILINGS	3,420.54	
TOTAL REFUNDS~~~~~		21,618.37

INTERFUND TRANSFERS		
DUE TO TRUST AND AGENCY	25.28	
DUE FROM TRUST AND AGENCY	300.00	
DUE TO HAMPDEN COUNTY	83.25	
TOTAL INTERFUND TRANSFERS~~~~~		408.53

PAYABLES		
FEDERAL WITHHOLDINGS	339,124.70	
STATE WITHHOLDINGS	140,723.31	
COUNTY RETIREMENT	58,832.49	
GROUP LIFE	2,009.10	
GROUP HEALTH	72,689.82	
EMPLOYEE SAVINGS	16,408.50	
UNION DUES	2,080.32	
POLICE OFF DUTY	7,656.58	
TOTAL PAYABLES~~~~~		639,524.32

DEBT		
TEMPORARY LOANS	3,228,000.00	
CAPITAL PROJECTS PRINCIPAL	57,070.00	
TOTAL DEBT RETIREMENT~~~~~		3,285,070.00

COMBINED TOTAL-ALL GENERAL FUND EXPENDITURES~~~~~		8,672,487.82
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	=====
BALANCE 6/30/90	324,094.03
WARRANTS PAYABLE	(168,951.70)
ASSESSMENTS PAYABLE	(3,771.00)
=====	=====
VERIFYING BALANCE	8,823,859.15

		1,584.00	
BOARD OF HEALTH			
SALARIES	2,103.96		
EXPENSES	6,398.00		
		8,501.96	
POLICE DEPARTMENT			
CHIEF'S SALARY	37,986.00		
GENERAL SALARIES	343,727.37		
CRUISER MAINTENANCE	11,404.31		
OTHER EXPENSES	14,939.67		
TRAINING	10,958.18		
NEW EQUIPMENT	800.00		
LEAA	250.00		
SPECIAL COVERAGES	560.00		
		420,625.53	
TOTAL PROTECTION PERSONS AND PROPERTY~~~~~			456,861.4
SCHOOLS			
LOCAL SCHOOLS			
SALARIES	2,183,965.51		
EXPENSES			
NEGOTIATING FEES	1,807.00		
UNEMPLOYMENT COMP	2,708.90		
ENERGY CONSERVATION	2,820.00		
ASBESTOS MGT	1,913.20		
REGIONAL SCHOOL	1,022,735.99		
TOTAL ALL SCHOOLS~~~~~		3,215,950.60	
TOWN MEETING, SPECIAL ARTICLES			
ANNUAL			
#5-AUDIT	10,000.00		
#6-REVALUATION	14,892.50		
		24,892.50	
TOTAL ALL APPROPRIATION EXPENDITURES~~~~~			4,691,017.5
PRIOR YEAR EXPENDITURES			
MMA STUDY	140.00		
HIGHWAYS #33540	8,102.38		
CARPETING	509.28		
TOTAL PRIOR YEAR EXPENDITURES~~~~~			8,751.66

TOWN OF HAMPDEN
STATEMENT OF UNCOLLECTED TAXES
6/30/90

	BALANCE FWD 7/1/89	COMMITMENTS	COLLECTIONS	ABATEMENTS	TAX TITLES	REFUNDS	UNCOLLECTED 6/30/90
REAL ESTATE TAXES							
LEVY OF 1990		3,127,684.89	2,981,385.71	36,281.57		7,698.54	117,716.15
LEVY OF 1989	112,133.00		99,210.85	3,978.68	1,121.80	3,139.53	10,961.20
LEVY OF 1988	39,597.08		29,033.68	4,629.80	2,610.89	1,544.48	4,867.19
LEVY OF 1987	14,201.98		11,176.10	567.30	1,586.97	935.94	1,807.55
LEVY OF 1986	12,070.30		8,447.48	196.98	1,601.61		1,824.23
LEVY OF 1985	11,206.97		7,555.50	506.07	1,516.61		1,628.79
LEVY OF 1984	5,277.22		2,755.32	1,334.80	407.48		779.62
LEVY OF 1983	5,324.14		2,258.12	1,033.60	384.95		1,647.47
LEVY OF 1982	1,904.99		1,384.60	64.85			455.54
LEVY OF 1981	566.99		535.81	31.18			
<hr/>							
TOTALS	202,282.67	3,127,684.89	3,143,743.17	48,624.83	9,230.31	13,318.49	141,687.74
PERSONAL PROPERTY TAXES							
LEVY OF 1990		64,872.69	63,287.59	140.62			1,444.48
LEVY OF 1989	1,735.92		406.37	(2.55)		26.00	1,358.10
LEVY OF 1988	1,468.85		168.07	12.26		12.26	1,300.78
LEVY OF 1987	1,667.59		530.73	688.57			448.29
LEVY OF 1986	1,095.82		409.76	19.70			666.36
LEVY OF 1985	975.19		436.50	6.78			531.91
LEVY OF 1984	2,021.37		453.61	700.90			866.86
LEVY OF 1983	2,943.51		342.49	1,356.52		38.69	1,283.19
LEVY OF 1982	1,142.35		60.77	950.05			131.53
LEVY OF 1981	1,086.77			1,034.21			52.56
LEVY OF 1980	296.55			198.55			98.00
<hr/>							
TOTALS	14,433.92	64,872.69	66,095.89	5,105.61	0.00	76.95	8,132.06
MOTOR VEHICLE EXCISES							
LEVY OF 1990		196,118.75	162,393.63	5,744.70		1,140.46	29,120.88
LEVY OF 1989	30,498.82	63,233.62	83,153.79	3,661.68		2,828.79	9,745.76
LEVY OF 1988	15,994.21	6,900.17	12,734.23	2,256.29		495.73	8,399.59
LEVY OF 1987	12,884.91		2,209.89	30.95		139.52	10,783.59
LEVY OF 1986	10,293.40		1,630.29	3,580.94		159.81	5,241.98
LEVY OF 1985	6,675.73		115.72	3,892.16		86.74	2,754.59
LEVY OF 1984	3,368.80		49.97			21.96	3,340.79
LEVY OF 1983	501.04		21.60			4.87	484.31
LEVY OF 1982	741.46						741.46
LEVY OF 1981	193.49						193.49
LEVY OF 1980	1,025.48						1,025.48
LEVY OF 1979	125.41						125.41
<hr/>							
TOTALS	82,302.75	266,252.54	262,309.12	19,166.72	0.00	4,877.88	71,957.33
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TOTAL ALL TAX LEVIES	299,019.34	3,458,810.12	3,474,913.04	72,897.16	9,230.31	18,273.32	221,827.13

TOWN OF HAMPDEN
TRUST AND AGENCY FUND
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE
6/30/90

	FUND BALANCE 7/1/89	INTEREST	ADDITIONS	WITHDRAWALS	EXPENDABLE FUND BALANCE 6/30/90	NON-EXPENDABLE FUND BALANCE 6/30/90
----- CASH AND SECURITIES IN CUSTODY OF TREASURER -----						
CEMETERY PERPETUAL CARE	25,334.43	2,120.86	172.00	370.61	16,100.00	11,256.68
BUMSTEAD PERPETUAL CARE	7,537.06	664.06			3,000.00	
COUNCIL ON AGING	8,188.33	749.88	492.00			9,430.21
CONSERVATION FUND	16,362.85	1,353.90				17,716.75
TOWN COMMON FUND	1,114.12	92.99				1,207.11

TOTAL *****	58,536.79	4,981.69	664.00	370.61	19,100.00	44,711.87
----- CASH AND SECURITIES IN CUSTODY OF LIBRARY TRUSTEES -----						
DAY FUND	712.51	54.41		59.82	500.00	207.10
NEWELL FUND	1,703.54	192.35	1,311.25		1,294.72	1,912.42
KINDERGARTEN FUND	7,354.50	636.24	1,150.00	365.50		8,775.24
BERGE BALLARD FUND	633.09	46.79		90.37	500.00	89.51
CHARLES BALLARD FUND	633.09	46.79		90.37	500.00	89.51
STODDARD FUND		232.85	7,441.21	95.00		7,579.06
HOLT FUND	1,789.60	143.12			1,000.00	932.72

TOTAL *****	12,826.33	1,352.55	9,902.46	701.06	3,794.72	19,585.56

COMBINED TOTALS *****	71,363.12	6,334.24	10,566.46	1,071.67	22,894.72	64,297.43
=====						

TOWN OF HAMPDEN
 COMBINED BALANCE SHEET
 SPECIAL REVENUE FUND
 6/30/90

ASSETS

CASH AND INVESTMENTS	80,724.06	
WARRANTS PAYABLE	(33,220.69)	
DUE FROM COMMONWEALTH	60,357.22	

TOTAL ASSETS ~~~~~		107,860.59
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LIABILITIES

COUNCIL ON AGING		
FVTA	1,867.85	
STATE GRANTS	1,178.65	
	3,046.50	

SCHOOLS

LUNCH PROGRAM	(2,950.73)	
PL 94-142	(1,368.30)	
CHAPTER I	0.56	
METCO	5,404.00	
EARLY CHILDHOOD	217.19	
TITLE II	39.00	
HANDICAP GRANT	25,000.00	
	26,341.72	

RESERVED FOR APPROPRIATION

STATE AID TO LIBRARIES	2,317.00	
LIBRARY, MEG	2,110.20	
ADD'L STATE AID	413.00	
	4,840.20	

REVOLVING FUNDS

ARTS LOTTERY	923.55	
BOARD OF HEALTH	96.00	
COUNCIL ON AGING	413.00	
	2,293.72	

ENGINEERING FEES

DELNEGRO	347.55	
COMMERCIAL DRIVE	639.20	
LAUREL HILLS	1,394.08	
HAMPDEN WOODS	1.00	
GLENDALE ESTATES	1,000.00	
ALL OTHER	66.38	
	3,448.21	

MANDATE REIMBURSEMENTS

RIGHT TO KNOW		634.92
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HIGHWAY FUNDS

CONTRACT #33540	17,374.52	
CONTRACT #33698	47,407.00	
	64,781.52	

RETAINED FEES		
CONSERVATION	2,177.50	
BOARD OF APPEALS	150.00	
	-----	2,327.50
RESTITUTIONS		148.30
TOTAL LIABILITIES~~~~~		107,860.59
		=====

TOWN OF HAMPDEN
STATEMENT OF EXPENDITURES
SPECIAL REVENUE FUND
6/30/90

COUNCIL ON AGING		
PVTA	12,116.98	
STATE GRANTS	1,607.03	
		13,724.01
SCHOOLS		
LUNCH PROGRAM	99,213.11	
PL 94-142	31,833.57	
CHAPTER I	10,988.44	
CHAPTER II	1,697.00	
PARENT TRAINING	1,056.00	
PL 89-313	5,000.34	
EARLY CHILDHOOD	14,681.78	
METCO	89,753.00	
CHILDHOOD TUITIONS	3,576.81	
HORACE MANN	618.00	
THINKING SKILLS	2,017.00	
TITLE II	622.00	
SCHOOL IMPROVEMENT	1,307.00	
DRUG FREE SCHOOLS	2,072.00	
CII METHODS/SKILLS	1,970.00	
CARNEGIE GRANT	11,000.00	
		277,406.05
STATE AID TO LIBRARIES		
MEG		3,100.15
INTERFUND TRANSFER OUT		2,333.00
REVOLVING FUNDS		
COUNCIL ON AGING	1,046.30	
ARTS LOTTERY	5,833.60	
TOWN FAIR	857.00	
TRANSPORTATION BIDS	20,000.00	
		27,736.90
ENGINEERING FEES		
DELNEGRO	1,152.45	
LAUREL HEIGHTS	605.92	
HAMPDEN WOODS	1,343.68	
GLENDALE ESTATES	4,220.63	
STONY HILL RD	1,750.00	
		9,072.68
MANDATE REIMBURSEMENT		
EXTENDED POLLING		306.00
RETAINED FEES		
CONSERVATION		25.00

HIGHWAYS

CONTRACT #33540	6,576.48	
CONTRACT #33081	4,166.85	
	-----	10,743.33

TOTAL ALL SPECIAL REVENUE EXPENDITURES~~~~~	344,447.12
	=====
BALANCE 6/30/90	80,724.06
WARRANTS PAYABLE	(33,220.69)
	=====
VERIFYING BALANCE	391,950.49

TOWN OF HAMPDEN
STATEMENT OF REVENUES
SPECIAL REVENUE FUND
6/30/90

COUNCIL ON AGING		
PVTA-FEES	12,729.04	
ENTITLEMENT		
STATE GRANTS	1,553.00	
	-----	14,282.04
SCHOOLS		
LUNCH PROGRAM	92,615.28	
FEES		
STATE FUNDS		
FEDERAL FUNDS		
FL 94-142	23,688.00	
CHAPTER I	10,496.00	
CHAPTER II	1,697.00	
PARENT TRAINING	1,056.00	
FL 89-313	5,000.00	
EARLY CHILDHOOD GRANT	14,571.00	
METCO	95,157.00	
CHILDHOOD TUITIONS	3,794.00	
HORACE MANN	618.00	
THINKING SKILLS GRANT	2,017.00	
TITLE II	622.00	
SCHOOL IMPROVEMENT	1,307.00	
DRUG FREE SCHOOLS	2,072.00	
CII METHODS/SKILLS	1,970.00	
CARNEGIE GRANT	11,000.00	
HANDICAP GRANT	25,000.00	
	-----	292,680.28
STATE AID TO LIBRARIES		
STATE GRANT	2,325.00	
MEG	3,082.41	
ADD'L AID	413.00	
	-----	5,820.41
REVOLVING FUNDS		
COUNCIL ON AGING	2,195.34	
ARTS LOTTERY	6,474.00	
BOARD OF HEALTH	96.00	
TOWN FAIR	857.00	
BID DEPOSITS	20,000.00	
	-----	29,622.34
ENGINEERING FEES		
DELNEGRO	1,500.00	
LAUREL HILLS	2,000.00	
GLENDALE ESTATES	1,000.00	
STONY HILL RD	1,750.00	
	-----	6,250.00

RETAINED FEES		
CONSERVATION	2,202.50	
BOARD OF APPEALS	150.00	
	-----	2,352.50
DUE FROM COMMONWEALTH FOR HIGHWAYS		14,134.09
RESTITUTION		146.30
TOTAL SPECIAL REVENUE FUND RECEIPTS~~~~~		365,287.96
		=====
	BALANCE 7/1/89	38,047.08
	WARRANTS PAYABLE	(11,384.55)
	=====	=====
	VERIFYING BALANCE	391,950.49

TOWN OF HAMPDEN
CAPITAL PROJECTS FUND
6/30/90

STATEMENT OF EXPENDITURES

PROJECT EXPENDITURES

TOWN HOUSE RENOVATION	388,521.48	
PARK AND RECREATION		
GREEN MEADOWS	1,273,861.47	
ADMINISTRATION		
TOTAL PROJECT EXPENDITURES~~~~~		1,662,382.95

OTHER EXPENDITURES

INTEREST	49,614.95	
TRANSFER TO GENERAL FUND	42,475.79	
REVENUE ANTICIPATION NOTE	114,000.00	
TOTAL OTHER EXPENDITURES~~~~~		206,090.74

TOTAL EXPENDITURES		1,868,473.69
BALANCE 6/30/90		43,412.02
		=====
VERIFYING BALANCE		1,911,885.71
		=====

STATEMENT OF REVENUES

BOND PROCEEDS	1,850,031.25	
INTEREST	57,857.36	

TOTAL REVENUES		1,907,888.61
BALANCE 7/1/89		3,997.10
		=====
VERIFYING BALANCE		1,911,885.71
		=====

TOWN OF HAMPDEN
 CAPITAL PROJECTS FUND
 BALANCE SHEET
 6/30/90

ASSETS

CASH AND INVESTMENTS	43,412.02
TOTAL ASSETS~~~~~	43,412.02 =====

LIABILITIES

DUE TO GENERAL FUND	15,361.57
FUND BALANCES	
RESERVED FOR ENCUMBRANCES	77,614.15
AMOUNTS TO BE RAISED	(49,614.95)
UNRESERVED	31.25
TOTAL LIABILITIES~~~~~	43,412.02 =====

ADVISORY COMMITTEE
TOWN OF HAMPDEN, MASSACHUSETTS
REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee is chartered to advise the Town, town departments, appointed and elected officials on matters pertaining to budgets, bylaws, laws, regulations and articles that affect the Town of Hampden. During calendar year 1990, most of the Advisory Committee activity has been tied to either finalizing the fiscal year (FY) 1991 budget or preparing for the FY 1992 budget.

To carry out these duties, the Advisory Committee held 46 meetings, 2 Public Forum Budget Hearings, attended 6 meetings with the Selectmen, and 4 meetings with the department heads.

The FY 1991 budget was the first year to experience a substantial reduction in local aid from the State. However, a major effort to pursue and collect unpaid real estate taxes by the Town Treasurer and tax collector resulted in a one-time favorable increase in unappropriated available funds. As a result, \$86,000 of these funds were used to balance the FY 1991 budget shortfall. The Town's operating budget was maintained within the bounds of Proposition 2 -1/2. In addition, \$20,241 and \$32,500 was used to fund police department negotiated salary increases and replacement of a boiler at the Thornton Burgess Middle School, respectfully. These expenditures were voted on at a October 1990 special Town meeting.

At this time, we have approximately \$306,000 in unappropriated available funds. These funds are key to the Town's operating future. We are concerned that the pending FY 1991 budget overruns will further reduce the unappropriated available funds account to a level that will be detrimental to the Town.

Increased cost of petroleum products has and will impact the Town's FY 1991 and FY 1992 budgets. Budget line items such as gasoline, street lighting, town house and school heating accounts are running ahead of the appropriated budget and are set to drive the FY 1992 budget upward.

The Town needs to maintain a reasonable level of unappropriated available funds as a matter of operational principal. In fact, a low level of funds cost the Town of Hampden, you the taxpayers, additional tax dollars as a result of the Town's need to borrow money.

Our latest information from the State for budgeting FY 1992 suggests a further reduction of local aid by as much as 10 percent, and local assessments for current year (FY 1991) auto excise tax have fallen 10 percent behind last year.

The town departments requested budgets for FY 1992, presented in the following pages, represent an increase of \$363,000 over last year's appropriated budgets.

The Advisory Committee has established FY 1992 budget request guidelines for the town departments which call for no compensation increases and a needs budget. We are finding that in meetings with individual departments, most departments have submitted a level-funded budget. The Advisory Committee is working to clear up this situation. The Town's supplemental report, which will contain our recommendations will reflect a department needs budget when they differ from the level-funded budget.

Please read the attached budget and warrant carefully. Come to the Advisory Committee Budget Hearing and the annual Town meeting prepared to express your position on the Town's budget.

The Advisory Committee Hearing will be held on March 18, 1991 at 8:00 p.m. at the Town house.

Gordon E. Clark, Chairman

John M. O'Brien, Vice Chairman

Richard P. Jones

Lester F. Pauly

Austin G. McKeon

Evelyn L. Schmidt, Clerk

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	8,416	8,753	8,753	
1.2 Clerical	1,408	1,464	1,464	
1.3 Expenses	464	464	464	
Total Accountant	10,288	10,681	10,681	
2.0 Advisory Committee				
2.1 Clerical	2,313	2,406	2,406	
2.2 Expenses	120	170	170	
Total Advisory Committee	2,433	2,576	2,576	
3.0 Appeals, Board of				
3.1 Expenses	160	160	160	
3.2 Clerical	2,100	2,187	2,187	
Total Board of Appeals	2,260	2,347	2,347	
4.0 Assessors, Board of				
4.1 Salaries	7,032	7,313	7,313	
4.2 Clerical	10,015	10,945	10,945	
4.3 Expenses	2,000	2,000	2,000	
4.4 Data Processing	773	1,000	1,000	
4.5 Revaluation Update	1,600	1,700	1,704	
4.6 Mapping Maintenance	800	800	800	
4.7 Computer Maintenance & Supplies	400	500	500	
4.8 Excise Billing	---	---	2,500	
Total Assessors	22,620	24,258	26,762	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	400	400	400	
5.2 Commissioner and Inspectors	11,009 (1)	15,000	15,000	
Total Building Department	11,409	15,400	15,400	

(1) See Footnotes on back page

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
6.0	121,230	118,591	118,591	135,239
7.0	89,018 {2}	80,000	80,000	
7.1	103,602 {3}	136,117	136,117	
7.2	700	883	883	
7.3				
	193,320	217,000	217,000	
8.0				
8.1	1,200	820	820	
8.2	13,150	14,223	14,223	
8.3	3,852	4,166	4,166	
8.4	5	600	600	
	18,207	19,809	19,809	
9.0				
9.1	---	137	---	
9.2	---	8	100	
	---	145	100	
10.0				
10.1	---	200	200	
10.2	5,980	6,219	7,459	
10.3	360	360	360	
10.4	---	---	---	
	6,340	6,779	8,019	
11.0				
11.1	523	544	544	
11.2	2,240	2,800	2,800	
11.3	1,530 {4}	1,600	1,600	
	4,293	4,944	4,944	

(2-3-4) See Footnotes on back page



Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
12.0				
Selectmen				
12.1 Salaries	5,159	5,365	5,365	
12.2 Secretarial	21,168	20,000	20,000	
12.3 Clerical	12,178	12,704	12,704	
12.4 Expenses	1,600	1,600	1,600	
12.5 Legal Advertising	179	400	400	
12.6 Computer Study Committee	---	---	---	
Total Selectmen	40,284	40,069	40,069	
13.0				
Taxes, Collector				
13.1 Salary	14,149	12,224	12,224	
13.2 Expenses	1,200	1,500	1,500	
13.3 Clerical	1,996	2,076	2,808	
13.4 Bank Charges	---	---	---	
Total Tax Collector	17,345	15,800	16,532	
14.0				
Town Clerk				
14.1 Salary	14,149	12,224	12,224	
14.2 Expenses	560	800	800	
14.3 Clerical	1,996	2,076	2,808	
Total Town Clerk	16,705	15,100	15,832	
15.0				
Town Report	2,604	2,632	2,632	
16.0				
Treasurer				
16.1 Salary	15,843	13,147	13,147	
16.2 Expenses	998	1,000	1,000	
16.3 Payroll Service	4,167 (5)	3,328	5,100	
16.4 Certifying Notes	100	100	100	
16.5 Interest on Loan - (Short Term)	53,421	10,000	10,000	
16.6 Tax Title Expense	8,545	---	---	
16.7 Clerical	1,996	2,076	2,808	
16.8 Bank Charges	1,700	1,700	1,700	
Total Treasurer	86,770	31,351	33,855	

(5) See footnotes on back page

No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
17.0	2,162	6,500	6,500	
	558,270	533,982	541,649	558,000
	GENERAL TOWN SERVICE			
20.0	1,410	1,410	1,410	
21.0	---	80	80	
22.0	1,254	1,312	1,312	
	360	450	450	
	1,614	1,762	1,762	
22.5				
	14,568	15,151	15,151	
	1,953	2,290	2,290	
	320	320	320	
	16,841	17,761	17,761	
23.0	36,043 (6)	35,000	35,000	
24.0	297	405	405	
25.0	288	300	300	
26.0				
	34,644	36,030	36,030	
	2,248	2,248	2,248	
	10,612	10,612	10,612	
	500	500	500	
	45,672 (7)	47,058 (19)	47,058 (24)	
27.0	424	658	658	
28.0	---	---	---	

(6-7-19) See Footnotes on back page

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
29.0	Office Equipment			
29.1	Acquisition	800	500	9,475
29.2	Maintenance	1,128	1,128	1,128
29.3	Supplies	3,760	3,910	3,910
29.4	Postage	5,200 (8)	4,850	4,850
	Total Office Equipment	10,888	10,388	19,363
30.0	Parks and Recreation			
30.1	Salaries	12,600	13,454	13,454
30.2	Operating Expenses	6,229 (9)	5,360	5,360
30.3	Capital Improvements	---	---	---
30.4	Recreation Association of Hampden - Baseball	1,173	1,252	1,252
30.5	Recreation Association of Hampden - Softball	172	172	172
30.6	Recreation Association of Hampden - Girls Soccer	482	500	500
30.7	Recreation Association of Hampden - Boys Soccer	500	500	500
30.8	Recreation Association of Hampden - Basketball	932	948	948
	Total Parks & Recreation	22,088	22,186	22,186
31.0	Public Grounds	25,490 (10)	25,490	26,460
32.0	Town House Maintenance			
32.1	Custodial	13,311	13,843	13,843
32.2	Maintenance & Repairs	8,950 (11)	4,000	4,000
32.3	Heat & Utilities	17,500 (12)	15,500	15,500
	Total Town House Maintenance	39,761	33,343	33,343
33.1	Tree Warden			
33.1	Expenses	2,000	2,000	2,000
33.2	Planting Trees	400	---	400
	Total Tree Warden	2,400	2,000	2,400

(8-9-10-11-12) See Footnotes on back page

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
Total General Town Services				
	203,216	197,841	208,186	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	28,960	30,118	30,118	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	60,225 (13)	60,225	62,800	
43.0 General Highway Expense	52,044 (14)	48,500	52,278	
44.0 Snow and Ice Removal	37,617	29,074	39,640	
45.0 Street Sweeping and Catch Basin Cleaning	6,500	6,500	18,000	
46.0 Other Highway Accounts				
46.1 Highway Engineering	1,326	1,326	1,326	
46.2 Road Machinery Maintenance	8,998	9,000	9,000	
46.3 Town Garage Maintenance	3,000	3,000	3,500	
47.0 Other Town Expenses				
47.1 Gasoline	17,866	18,000	27,400	
47.2 Street Lighting	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>	
Total Town Highway	229,536	218,743	257,062	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	528	549	549	
50.2 Expenses	<u>240</u>	<u>240</u>	<u>240</u>	
Total Animal Inspection	768	789	789	
51.0 Civil Defense Supplies	---	10	10	

(13-14) See footnotes on back page

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Recommended
52.0 Dog Officer				
52.1 Animal Control Account	6,500	6,500	6,500	
52.2 Dog Damage Fund	300	300	300	
Total Dog Officer	6,800	6,800	6,800	
53.0 Fire Department				
53.1 Fire Chief Salary	460	478	474	
53.2 Fire Chief Expenses	120	120	120	
53.3 Operation	18,000	18,000	18,000	
Total Fire Department	18,580	18,598	18,598	
54.0 Forest Fires	1,300	1,300	1,300	
55.0 Forest Fire Warden	286	313	313	
56.0 Health, Board of				
56.1 Salary	2,104	2,276	2,276	
56.2 Expenses	6,398 (15)	4,516	4,516	
Total Board of Health	8,502	6,792	6,792	
57.0 Police				
57.1 Chief's Salary	37,986	39,887 (20)	39,887	
57.2 Salaries	343,727 (16)	369,759 (21)	395,774	
57.3 Maintenance of Cruisers	11,404 (17)	7,000	8,500	
57.4 Other Expenses	14,940	15,225 (22)	18,575	
57.5 New Cruiser	---	14,000	33,000	
57.6 Training	10,958	12,000	12,000	
57.7 Equipment	800	800	1,600	
57.8 LEAA Funds	250	250	250	
58.0 Other Police Accounts				
58.1 Elections	560	560	560	
58.2 Towing	---	250	250	
59.0 Parking Clerk	---	---	---	
Total Police	420,625	459,731	510,396	
Total Protection	456,861	494,333	554,998	

Item No.	Fiscal 1990 Expended	Fiscal 1991 Appropriated	Fiscal 1992 Requested	Fiscal 1992 Reconciled
60.0 Administration	83,589	89,955	90,198	
61.0 Instruction	1,537,545	1,676,151	1,700,471	
62.0 Other School Services	176,193	125,060	132,144	
63.0 Operation and Maintenance	269,010	237,707	263,341	
64.0 Community Programs	---	300	300	
65.0 Acquisition of Fixed Assets	15,692	6,000	6,000	
66.0 Programs with Other Districts	<u>101,937</u>	<u>114,202</u>	<u>134,638</u>	
Total Local School Operation	2,183,966(18)	2,249,375	2,327,092	
67.0 Special Accounts				
67.1 Negotiating Fees	1,807	4,000	3,500	
67.2 Unemployment Compensation	1,739	3,000	10,000	
67.3 Energy Conservation	2,820	2,500	4,000	
67.4 Asbestos Management	<u>1,913</u>	<u>2,500</u>	<u>1,000</u>	
Total Special Accounts	<u>8,279</u>	<u>12,000</u>	<u>18,500</u>	
Total Local School	2,192,245	2,293,875 (23)	2,345,592	
69.0 Regional School District				
69.1 Assessment	<u>1,022,736</u>	<u>972,533</u>	<u>1,162,367</u>	
Total Schools	<u>3,214,981</u>	<u>3,266,408</u>	<u>3,507,919</u>	
Sub Total	<u>4,662,864</u>	<u>4,711,307</u>	<u>5,059,814</u>	
70.0 Local Government Debt				
70.1 Principal	---	280,000	280,000	
70.2 Interest	---	105,600	88,520	
Total Local Government Debt	---	<u>385,600</u>	<u>368,520</u>	
Grand Total	4,662,864	5,096,907	5,428,334	

(18-23) See Footnotes on back page

FOOTNOTES

{ 1 }	Includes \$	2,209	transfer from Reserve Fund
{ 2 }	Includes \$	9,018	voted at Special Town Meeting 4/30/90
{ 3 }	Includes \$	18,814	levy override
{ 4 }	Includes \$	250	transfer from Reserve Fund
{ 5 }	Includes \$	839	transfer from Reserve Fund
{ 6 }	Includes \$	6,043	voted at Special Town Meeting 4/30/90
{ 7 }	\$48,004	available with Library Fund (State Aid) \$2332	
{ 8 }	Includes \$	500	transfer from Reserve Fund
{ 9 }	Includes \$	885	transfer from Reserve Fund
{ 10 }	Includes \$	7,354	levy override
{ 11 }	Includes \$	3,950	voted at Special Town Meeting 4/30/90
{ 12 }	Includes \$	2,000	voted at Special Town Meeting 4/30/90
{ 13 }	Includes \$	28,225	levy override
{ 14 }	Includes \$	8,557	levy override
{ 15 }	Includes \$	1,798	transfer from Reserve Fund
{ 16 }	Includes \$	23,000	levy override
{ 17 }	Includes \$	1,952	transfer from Reserve Fund
		1,476	voted at Special Town Meeting 4/30/90
{ 18 }	Includes \$	130,000	levy override
{ 19 }	\$49,390	available with Library Fund (State Aid) \$2332	
{ 20 }	Includes \$	1,901	voted at Special Town Meeting 10/1/90
{ 21 }	Includes \$	18,115	voted at Special Town Meeting 10/1/90
{ 22 }	Includes \$	225	voted at Special Town Meeting 10/1/90
{ 23 }	Includes \$	32,500	voted at Special Town Meeting 10/1/90
{ 24 }	\$49,390	available with Library Fund (State Aid) \$2332	

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 29, 1991 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS: ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET: ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1991 to June 30, 1992.

PREVIOUS
BILLS ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1989-1990 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

\$ 18,813

STATE REVENUE
SHARING
PROGRAM/
QUESTION 5

ARTICLE 5. To see if the Town of Hampden will vote to demand that its Senator and Representative do everything necessary for the establishment of a reasonable state revenue sharing program for cities and towns as required by Question 5, which was approved overwhelmingly by the voters at the 1990 biennial state election, to provide for sufficient state revenues to help fund local services, or take any other action relative thereto.

ENHANCED 911

ARTICLE 6. To see whether or not the Town will vote to accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the Town to receive enhanced 911 service as defined in said Act and, if acceptance and notification to the Secretary of the Commonwealth of said acceptance occur on or before December 11, 1991, the Town will also receive, at no cost to it, the benefits of enhanced 911 network features and network components, including at least one public safety answering point, and any other enhanced 911 network features that may be made available by the statewide emergency telecommunications board, or take any other action relative thereto.

PROTECTION OF
PERSONS OR
PROPERTY

ARTICLE 7. To see if the Town will vote to add to the General By-Laws of Hampden, MA under Chapter VIII - Protection of Persons or Property, the following Section:

Section 6.

No person shall hunt by any means, trap or discharge a firearm on any land owned by the Town of Hampden. No person shall hunt by any means, trap or discharge a firearm on any private property in the Town of Hampden, other than said person's parents, children, grandchildren or their spouses, own property, without written permission of the owner of the land upon which hunting, trapping, or discharging of a firearm will take place. Permission forms shall be obtained from the Hampden Town Clerk's office. The distribution of the permission form prior to hunting, trapping, or discharging a firearm shall be as follows: The Town Clerk shall receive and stamp all copies, one of which shall be forwarded to the Police Department by the Town Clerk, and the original copy must be retained by the hunter and must be carried while hunting and be renewed on an annual basis.

Each offender shall receive a written notice to appear before the clerk of the district court at any time during working hours not later than twenty-one days after the date of such notice. Fine for first offense shall be \$100.00. Second time offenders shall be fined a minimum of \$100.00 up to \$300.00. This by-law shall be enforced by all State and Local law enforcement officials and shall be administered under the provisions of Massachusetts General Laws, Chapter 40, Section 21D on non-criminal dispositions. This by-law shall not apply to the lawful defense of life and property, or to any discharge of firearms in accordance with law enforcement.

PROTECTION OF
PERSONS OR
PROPERTY

ARTICLE 7. (continued)

For the purpose of the by-law a firearm will be defined as any instrument used in the propulsion of shot, shell, bullets or ball by the use of gunpowder, or take any other action relative thereto.

\$ 850

AMEND ZONING
BY-LAW

ARTICLE 8. To see if the Town will vote to amend Section 9 of the Hampden Zoning By-Law by adding this sentence to the first paragraph: "The Board of Appeals shall consist of five Members and three Associate Members.", or take any other action relative thereto.

CONSERVATION
COMMISSION
RESTRICTED
FUND

ARTICLE 9. To see if the Town will vote to approve the Conservation Commission's use and expenditure of fees received from the filing of Notices of Intent in order to defray its expenses as allowed under Section 54 of Chapter 287 of the Acts of 1989 amending Chapter 131, Section 40, or take any other action relative thereto.

c. \$ 1200

SPEED ZONES,
SCANTIC AND
SOUTH ROADS

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for the purchase and erection of speed zone signs on Scantic and South Roads or take any other action relative thereto.

c. \$ 2350

GRIST MILL
LANE

ARTICLE 11. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: Grist Mill Lane beginning at a stone bound located on the northerly side of Mill Road approximately four hundred and sixty feet westerly of Fox Run Lane and running thence $N31^{\circ}-21'-34''W$ along the easterly line of Grist Mill Lane a distance of five hundred eighty four and seventy three hundredths feet (584.73) to a stone bound; thence along a curve to the right having a radius of one hundred twenty feet (120.00) an arc distance of sixty two and eighty three hundredths feet (62.83) to a stone bound; thence $N01^{\circ}-21'-34''W$ along the easterly line of Grist Mill Lane a distance of one hundred sixty one and sixty five hundredths feet (161.65) to a stone bound; thence along a curve to the right having a radius of thirty feet (30.00) an arc distance of twenty seven and eighty two hundredths feet (27.82) to a stone bound; thence along a curve to the left having a radius of seventy feet (70.00) an arc distance of three hundred forty nine and seventy three hundredths feet (349.73) to a stone bound; thence along a curve to the right having a radius of thirty feet (30.00) an arc distance of twenty seven and eighty two hundredths feet (27.82) to a stone bound located on the westerly line of Grist Mill Lane; thence $S01^{\circ}-21'-34''E$ along the westerly line of Grist Mill Lane a distance of one hundred sixty one and sixty five hundredths feet (161.65) to a stone bound; thence along a curve to the left having a radius of one hundred eighty feet (180.00) an arc distance of ninety four and twenty five hundredths feet (94.25) to a stone bound; thence $S31^{\circ}-21'-34''E$ along the westerly line of Grist Mill Lane a distance of five hundred eighty four and eighty nine hundredths feet (584.89) to a stone bound located on the northerly line of Mill Road; thence $N58^{\circ}-29'-01''E$ along the northerly line of Mill Road a distance of sixty feet (60.00) to the point of beginning.

GRIST MILL
LANE

ARTICLE 11 (continued)

Being part of parcel recorded in the Hampden County Registry of Deeds in Book of Plans 259, Page 74, or take any other action relative thereto.

ERICA CIRCLE

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relating thereto: Erica Circle Extension, a street named Erica Circle, as laid out and shown on two plans, the first entitled "Definitive street & lot layout, Extension of Erica Circle, Hampden, Mass., owned by Joseph A. Bottone," by Smith Associates Engineering Inc., dated June, 1986, as revised, recorded in Hampden County Registry of Deeds in Plan Book 249, Page 25; the second entitled "Revised Plan of Lots, 1,2,3,7 and 8, Erica Circle, Hampden, Mass., owned by Joseph A. Bottone," by Smith Associates, dated July 1, 1987, recorded as aforesaid in Plan Book 250, Page 29, bounded and described as follows:

NORTHERLY by the existing cul de sac so called, Erica Circle, as shown on said plans, sixty (60.00) feet; EASTERLY along five arcs and courses, by Lots 8-A, 7-A and part of 6, as shown on said plans, a total distance of seven hundred thirty four and 79/100 (734.79) feet; EASTERLY, SOUTHERLY AND WESTERLY along a curve with a radius of 70.00 feet, by the remaining part of Lot 6, Lot 5 and part of Lot 4, as shown on said plans, a total distance of two hundred seventy-two and 01/100 (272.01) feet; and WESTERLY along four arcs and courses, by the remaining part of Lot 4, Lots 3-A, 2-A and 1-A, as shown on said plans, a total distance of eight

ERICA CIRCLE

ARTICLE 12. (continued)

hundred fifteen and 98/100 (815.98) feet.

Being part of the premises conveyed to Joseph A. Bottone et ux, by deed of Robert L. Kibbe et ux, dated June 25, 1987, recorded as aforesaid in Book 6538, Page 233, or take any other action relative thereto.

COMMERCIAL
DRIVE

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including easements relative thereto: Commercial Drive beginning at the Southwest corner of lot 4 and Southeast corner of Commercial Drive thence: N 86 04' 20"W 120.00' along the Northerly side of East Longmeadow Road to a concrete bound thence; along a curve to the left 47.12' having a radius of 30.00' to a concrete bound thence; N 03 55' 40" E 420.00' along the Westerly side of Commerical Drive to a concrete bound thence; along a curve to the right 284.22' having a radius of 1767.93' to a concrete bound thence; N 13 08' 20" E 161.34' along the Westerly line of Commercial Drive to a concrete bound thence; along a curve to the left 40.60' having a radius of 45.00' to a concrete bound thence; along a curve to the right 375.91' having a radius of 76.00' to a concrete bound thence; along a curve to the left 40.60' having a radius of 45.00' to a concrete bound thence; along a curve to the left 51.95' having a radius of 30.00' to a concrete bound thence; S 19 45' 21" W 62.36' along the Easterly line of Commercial Drive thence; along a curve to the left 42.30' having a radius of 30.00' to a concrete bound thence; S 13 08' 20"W 49.90' along the Easterly side of Commerical Drive to a

COMMERCIAL
DRIVE

ARTICLE 13. (continued)

concrete bound; along a curve to the left 274.57' having a radius of 1707.93' to a concrete bound thence; S 03 55'40W 420.00' along the Easterly side of Commercial Drive to a concrete bound thence; along a curve to the left 47.12' having a radius of 47.12' to a concrete bound and the point of beginning.

Being a portion of the premises conveyed to Edward L. and Lillian M. Turnberg by deed of Bank of New England West N.A. dated July 3, 1986 and recorded in Hampden County Registry of Deeds in Book 6173, Page 373, or take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 14. To see if the Town will vote to transfer from the Library Fund the amount of \$2,333 to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY
ADDITIONAL
STATE AID

ARTICLE 15. To see if the Town will vote that in Fiscal Year 1992, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

N/A

\$1000

RESERVE
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 18. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1991, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Section 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY
RESERVE
FUND

ARTICLE 19. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION
FUND

ARTICLE 20. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 21. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the pupose of reducing the tax rate for Fiscal Year 1992, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday the sixth day of May, AD 1991 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: one Moderator, one Park Commissioner, one Planning Board Member.

To choose for the term of two years the following: one School Committee Member, one Planning Board Member.

To choose for the term of three years the following: one Selectmen, one Assessor, one School Committee Member, one Library Trustee, one Cemetery Commissioner, and two Park Commissioners.

To choose for the term of five years the following: one Planning Board Member, one Hampden Housing Authority Member.

Also, to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this nineteenth day of February 1991.

JOHN M. FLYNN
JAMES D. SMITH
RICHARD R. GREEN
Board of Selectmen

INFORMATION & EMERGENCY TELEPHONE NUMBERS FOR HAMPDEN RESIDENTS

TOWN AGENCIES

Police Department	566-8011
Fire Department	566-3260
Fire Department	EMERGENCY.....
Fire Department	OFFICE.....
Highway Department	566-3314
Library	566-8842
Council on Aging	566-3047
Dog Officer, Richard & Debra O'Connor	566-3823
Welfare Agent: Florence Webb, 310 State St., Spfld	267-3158
Veterans' Service Agent: Marilyn Bolaske, 200 Main St, Monson	781-7670
	267-9903

TOWN INSPECTORS

Building Inspector, Albert LaPlante	566-2204
Electrical Inspector, Richard Thayer	566-8042
Plumbing Inspector, William Patullo	566-3332
Board of Health Agent, Donald Kipetz	566-2151

SCHOOLS

Green Meadows Elementary School, North Road	566-3263
Thornton W. Burgess School, Wilbraham Road	
Principal's Office	566-3931
Superintendent's Office, Dr. Gwen VanDorp	566-8814
All other calls	566-8950
Minnechaug Regional High School, Main Street, Wilbraham	596-9011
Superintendent's Office	596-3884

CHURCHES

Federated Community Church, Main Street	566-3711
Rev. Thomas D. Howells, Parsonage	566-3402
St. Mary's Church, Somers Road	566-8843

UTILITIES/SERVICES

Bay State Gas	Business Office	781-3610
	Billing	731-7668
	GAS LEAK EMERGENCY	800-792-2444
New England Telephone	Business Office, Business...	800-462-3010
	Business Office, Residence..	785-0500
	Repair Service, Business...	1-555-1515
	Repair Service, Residence...	1-555-1611
Greater Media Cable TV, Ludlow		1-583-5171
U.S. Post Office, Main Street		566-3752

MEDICAL

Ambulance: Eastern Ambulance	781-3781
BayState Medical Center	784-0000
Child Abuse & Neglect	800-792-5200
Home Care Corp., Springfield	781-2135
Ludlow Hospital	1-583-8361
Mercy Hospital	781-9100
Poison Control Center	800-682-9211
Wing Hospital, Palmer	1-283-7651

BULK RATE
U. S. POSTAGE
PAID
Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

