

ANIMAL INSPECTOR

ANNUAL REPORT

As Animal Health Inspector for the Town of Hampden, I would like to report the following for the year of 1989:

<u>Number of</u>			<u>Number of</u>
Dairy cows, over 2 years	18	Horses	169
Dairy heifers, 1-2 years	4	Ponies	41
Dairy calves, under 1 year	13	Goats	20
Dairy bulls	2	Sheep	51
Dairy steers	0	Swine	11
Dairy herds (one animal constitutes a herd)	2	Swine herds (one animal constitutes a herd)	3
Beef cows, over 2 years	41		
Beef heifers, 1-2 years	15		
Beef calves, under 1 year	42		
Beef bulls	3		
Beef steers	5		
Beef herds (one animal constitutes a herd)	15		

In addition, there were two dog bites reported for the year 1989.

Respectfully submitted,

Robin Warner, Animal Inspector

DUTCH ELM REPORT

During the year 1989 a total of 17 diseased elm trees were cut down and removed from the following roads: Wilbraham Rd. North Rd., Somers Rd., Scantic Rd., Chapin Rd. and Allen St.

James A. Reardon
Insect Pest Control

BRIMFIELD
HAMPDEN
HOLLAND
MONSON
WALES

VETERANS' SERVICES DEPARTMENT
DISTRICT OF EASTERN HAMPDEN COUNTY
MONSON, MASSACHUSETTS
01057

ANNUAL TOWN REPORT

The Eastern Hampden District Department of Veteran Services is a one stop center for veterans and their dependents for both benefits and services based on eligibility. The district office services veterans of Monson, Brimfield, Hampden, Holland and Wales and has been in existence since 1947 with the Towns savings as much as \$15,000. in administrative costs contributed by other member towns.

Benefits relate to food, shelter, financial and medical assistance in time of need. Eligibility requirements include honorable discharge, verification of necessary wartime dates and of course need must be established.

Services relate to processing federal claims for veterans and their dependents. These include compensation, V.A. pensions (service connected and non-service connected), rehabilitation, V.A. Hospital admissions educational allowance for dependents of deceased veterans and widows pensions.

During 1989 the Town of Hampden provided aid amounting to \$1,523.85. The State Department of Veteran Services reimburses the town of residence 75% of all monies spent on the program, the Towns' share being \$380.96.

America is #1. Thanks to our Veterans!

Respectfully submitted,

Marilyn F. Bolaske
Veterans' Agent

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through April 30th from 10AM to 4PM. This is for the burning of brush and forest debris only. There is no burning of grass, hay, leaves, stumps or construction materials. Burning permits are issued on a daily basis, depending on the weather conditions. You can obtain a permit by calling 566-3314 after 9AM on the day that you wish to burn.

In 1989 we responded to 10 brush fires. We were very fortunate to have a very wet fall which kept the number of forest fires down.

Respectfully submitted,

Lawrence W. Hatch
Forest Fire Warden

REPORT OF THE CEMETERY COMMISSIONERS

The Commissioners have been active in overseeing the maintenance of Prospect Hill and Old Cemeteries. Regular mowing of both cemeteries, filling of sunken graves, grading and seeding was accomplished. The cemeteries are being resurveyed and new maps drawn. Several graves were sold during the year and there still some graves available in Old Cemetery. During the year fifteen interment were performed.

This year again we are requesting that all winter decorations and all dead plants and pots be removed from the graves by April 15 in preparation for the redecoration of the graves for Memorial Day.

Quarterly meetings of the Cemetery Commissioners are held at the Town House the second Tuesday of January, April, July and October at 7:30 P.M. Commissioners may be contacted at this time or at the telephone numbers listed below to conduct cemetery business.

Respectly submitted,

Cemetery Commissioners

Robert Sazama, Jr.	3304
Richard Hatch	3963 or 3030
Henry Dunwoody	3357

Park & Recreation Commission

The Park & Recreation Commission meets the 1st & 3rd Thursday of each month at 7:30p.m. in the Council of Aging Office. The meetings are open and residents are welcome to attend.

The Memorial Park swim program was very successful this year under the directorship of Jane Budynkiewicz. We hope a lot more residents take advantage of their facilities this summer.

Residents may reserve the Pavillion for family outings by calling one of the Park Commissioners.

A reminder to parents-please do not leave your children unattended at the Park or Pool area. This reminder is solely for the safety of your children.

Capital Improvement work has begun on the bathhouse and R.A.H. building at Memorial Park. Work should be completed by early spring.

We would like to thank the Highway Dept. for their outstanding work in constructing a new foot bridge at Memorial Park. this Fall.

Respectfully submitted,

Maureen Coughlin
Jim Hughes
Rudy Longtin
Ron Morissette
Art Thomas

RECREATION ASSOCIATION OF HAMPDEN

BOARD MEMBERS

BILL CRUM PRESIDENT
RICHARD deSOUSA VICE PRESIDENT
PAM HEBERT TREASURER
GARY WEINER SECRETARY
JOE NOONAN MEMBERSHIP & REGISTRATION
JIM CONNERY MEMBERSHIP & REGISTRATION
JOANNE YACOVONE PUBLICITY
VIN VILLAMAINO PUBLICITY
RUSS MORTON WAY'S & MEANS
MIKE BUDYNKIEWICZ WAY'S & MEANS

OUR MONTHLY MEETINGS ARE HELD ON THE THIRD TUESDAY OF EACH MONTH AT 7:30pm IN THE TOWN HOUSE AND ENCOURAGE YOU TO ATTEND.

R. A. H. CURRENTLY SPONSORS JUNIOR T-BALL, INSTRUCTIONAL T-BALL, BASEBALL, SOFTBALL, SOCCER, BASKETBALL, AND OUR NEWEST PROGRAM VOLLEYBALL.

THE THIRD ANNUAL R. A. H. PICNIC WILL BE HELD IN JUNE. WE ARE AGAIN LOOKING FORWARD TO YOUR SUPPORT. THIS FUND-RAISER HELPS SUBSIDIZE THE PROGRAMS WE OFFER.

ON BEHALF OF THE R. A. H. BOARD I WOULD LIKE TO THANK ALL COACHES, COORDINATORS, ASSISTANT COACHES, AND PARENTS FOR THEIR TIME AND HARD WORK WHICH HAS MADE OUR PROGRAMS AN OVERWHELMING SUCCESS.

RESPECTIVELY SUBMITTED,
BILL CRUM
PRESIDENT

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1989 there were three hundred and seven permits issued.

These were as follows:

Building:		Electrical:	
houses	17	houses	18
garages	6	garage	1
barns	3	restaurant	1
sheds	8	barn	1
storage building	1	additions and alterations to houses	41
pool houses	2	additions to business buildings	4
additions and alterations to houses	53	alterations to stores	3
alterations to Town House	1	alterations to Laughing Brook Education Center	1
alterations to Green Meadow School	1	alterations to Green Meadow School	1
addition to garage	1	swimming pools	9
additions to barns	2	swimming pool house	1
addition to auto body shop	1	housing for elderly emergency generator	1
addition to office building	1	service changes	20
move house	1	temporary services	9
move pavilion	1	recalls	3
divide store	1		
swimming pools	11	Plumbing:	
stoves	12	houses	17
demolish breezeway and garage	1	restaurant	1
		additions to houses	6
		alterations to Laughing Brook Education Center	1
		alterations to Green Meadow School	2
		alterations to stores	2
		alterations to business buildings	1
		hot water heaters	4
Respectfully submitted:		Gas:	35
Gordon J. E. Willcutt, Sr.			
Building Commissioner			

Despite threatened budget cuts, the Hampden Public Library was able to maintain all levels of service in 1989 and had an increase in materials circulation of 8.4% over 1988. We would like to thank the townspeople for their support during the Proposition 2 1/2 override votes in 1989 and to pledge our continuing commitment to meeting the library needs of the people of Hampden throughout the 1990's.

The following personnel changes occurred at the library in 1989: Elaine Kingsbury replaced Marybeth Davidson on the Board of Trustees and Michelle Laferriere and Kimberly Wyzik were hired to replace Laurie Wyzik as library pages.

Children's programming was well attended throughout 1989. Many children enjoyed weekly storyhours, sidewalk art, a kite-making workshop, puppet shows, and a special holiday open house sponsored by the Friends of the Library.

The summer of 1989 was our busiest yet at the Hampden Library, especially in the children's department. 125 children participated in the 1989 "Scoop up a Good Book" Summer Reading Program and a record 100 boys and girls completed the reading requirements of the program. Each child who completed the program was given a certificate, a paperback book (purchased by the Friends) and was treated to a special performance of the children's classic, "Pinnochio," presented by the Hampstead Players Theatrical Touring Company. Kerri Cesan and Kateri Collins did a beautiful job creating imaginative bulletin boards for the "Scoop Up a Good Book" Reading Program. Thanks girls!!

Older boys and girls, in grades 5 through 8, were also busy this summer as members of the Summer Reading Club. 25 children joined the Summer Reading Club whose activities included volunteering in the library, putting on a play for pre-schoolers, and reporting on books. The Club also held two Readathons and raised over \$140.00 to be used to purchase books, magazines, and audiocassettes for young adults.

The Adult Reading Club was formed in 1989 and its members continue to enjoy lively monthly book discussions on newly published best sellers, tried and true classics, and a sampling of genre literature. New members are always welcome!!

Special thanks to the Friends of the Library, under the leadership of President Kathy Hutchison for their continuing support of the library through sponsorship of adult and children's programming and purchases of videocassettes, computer software, and copier supplies. We would also like to thank Mr. & Mrs. Ernest Byron, Miss Gertrude Lyons, and Dr. Kenneth Winetrout for their generous donations and to all our patrons for their support and donations during 1989.

REPORT OF THE LIBRARY P2

LIBRARY HOURS

Monday 11:00 AM to 8:30 PM Thursday 11:00 AM to 5:00 PM
Wednesday 11:00 AM to 8:30 PM Saturday 10:00 AM to 3:00 PM

The library is closed Saturdays from June 15 to September 15.

LIBRARY STATISTICS

General Services

Circulation:	
Print materials.....	26,902
Non-print materials.....	8,927
Inter-library loan.....	362
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	36,191
Volumes added.....	1,116
Volumes discarded.....	1,273
Total collection.....	16,138
Magazine subscriptions.....	62
Bookmobile.....	2,201

Finances

Receipts	
Municipal appropriation.....	\$40,413
State Aid.....	2,333
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	\$42,746
Expenditures	
Wages.....	\$30,488
Books and materials.....	10,209
Supplies.....	2,049
	<hr/>
	\$42,746

Respectfully submitted,

Beth Burger, Trustee Chair
Mary Barkhuff, Trustee
Elaine Kingsbury, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to 60 calls this past year. We also participated in mutual aid to surrounding towns and we recieved mutual aid from our neighbors five times in 1989.

In November, the Hampden County Fire Mutual Aid Association held their monthly here and enjoyed a delicious meal that the firemen prepared.

This past year we awarded seven scholarships to firemen's children who are furthering their education. We would like to thank everyone for your continued support of our flower sale and yearly raffle whose profits go to the scholarship fund.

This past year, we spent over \$5500.00 on repairs to the pump clutch and rearend on our 1966 Ford fire truck. This nearly twenty five year old truck is still being used as one of our first line trucks.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For further information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

Anyone who is at least 19 years old and a Hampden resident, and can pass a physical exam is eligible to join the fire dept. We work hard, but we also have lots of good times.

I wish to thank the Police and Highway Depts. for their co-operation in helping the Fire Dept. this past year.

Respectfully submitted,

Lawrence W. Hatch
Fire Chief

REPORT OF THE HIGHWAY DEPARTMENT

For the Highway Department, the year 1989 was a usual year, with one exception. On May 24, 1989, nearly 5" of rain fell in about a 12 hour period. With this rain came a considerable amount of damage to the towns roads, the worst being South Road and Mountain Road. It took six weeks to repair the damage to those two roads at a cost of nearly \$16,000.00.

Again this past year we completed several rehabilitation and reconstruction projects. On Ames Road curbing was installed for 250', a catch basin was rebuilt and a culvert was replaced to correct a water problem in that area. The road was completely resurfaced with asphalt and peastone. Other roads resurfaced with asphalt and peastone were: Crestwood Lane, Cedar Oak Lane, Charles Street, Allen Place, Wehr Road, Allen Court, and the Old Cemetery. South Road was resurfaced for 1800'. On Chestnut Hill Road approximately 80' of curbing was installed to eliminate a water problem. Two sections of shoulder along Main Street were filled, graded and seeded to improve the appearance and provide a safer condition for traffic. The Highway Department also assisted the PTO and Parks Departments by installing playground equipment at Green Meadows' School and bleacher pads at Thornton Burgess School. New bulletin Boards were made and installed, one at the mini-mall and the other at the Village Food Mart.

Reconstruction projects included replacing culverts on Mountain Road, Chapin Road, and Bennett Road. Catch basins were rebuilt on South Monson Road, Allen Street, and Wilbraham Road. A catch basin was rebuilt on Old Coach Road with 40' of drainage and another on Bennett Road with 31' of drainage. Mill Road was completely reconstructed with State Aid financing for 850'. One of two bridge decks was replaced on Howlett Hill Road.

Once again, maintenance jobs were performed throughout the course of the year. Ditches were cleaned and shoulders were cut where needed. The three miles of dirt roads were graded and all paved roads were patched. Approximately 15 miles of the towns roads were swept and the majority of all catch basins were cleaned. Highway Department equipment was repaired and maintained as needed. Last winter, due to the lack of snow, many roads were trimmed of brush. Some of these roads were: South Monson Road, Thresher Road, Stafford Road, St. Germain Road, Carmody Road and Main Street by the river. Although the snow fall was below average last year, we had several icing conditions which required a great deal of sand to be dispensed. All crosswalks and stop lines were repainted, as were seven miles of traffic lines. All road-sides were mowed and the pool at Memorial Park was drained and cleaned three times.

As in the past, the Highway Department assisted various groups and organizations in Hampden. The crew reset gravestones, moved equipment for the School Department and repaired various items at the Town House. Roughly, 350' of the brook at Memorial Park was cleaned

and a new footbridge was constructed over it. Fill was hauled to the dump on a weekly basis. Again, under the Public Grounds account, two temporary workers were hired to mow and maintain the lawns.

I would like to take this opportunity to thank the Board of Selectmen and their secretaries, the many members of the Town House, the Police and Fire Departments along with the Conservation Commission and the Highway Department members (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Jeffrey Harris) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF THE TREE WARDEN

The year 1989 came to a close with a lot of work having been completed. I attended a 3-day seminar in Chicopee conducted by the Massachusetts Tree Wardens and Foresters Association. Some of the information gained at the seminar was used to collect restitution from people who were responsible for damaging public trees. For the first time, Arbor Day was celebrated by the distribution of 250 spruce tree transplants at Green Meadows School. I hope to be able to continue this program in the Spring.

The Highway Department, with the occasional assistance of a professional tree service, ended the year with a total of 138 trees being cut down and cleaned up. The highway crew also trimmed several other trees in town. Dead or diseased trees removed by the Highway Department were as follows: Allen Street - 3, Ames Road - 5, Bayberry Road - 3, Bennett Road - 6, Burleigh Road - 10, Colonial Village - 1, East Longmeadow Road - 10, Glendale Road - 14, Hickory Lane - 1, Main Street - 8, North Road - 2, Mill Road - 2, Pondview Drive - 3, Ridgeway Road - 4, Scantic Road - 3, Somers Road - 4, South Road - 6, and Wilbraham Road - 1.

Trees removed with the assistance of the tree service were as follows: Ames Road - 13, Bennett Road - 2, Chapin Road - 3, Colonial Village - 1, East Longmeadow Road - 1, Glendale Road - 3, Main Street - 1, North Monson Road - 2, Mill Road - 1, and Thresher Road - 11.

Again this past year, stumps were ground on a limited basis as follows: Allen Street - 2, Colonial Village - 1, Isaac Bradley Road - 1, Main Street - 8, Scantic Road - 2, Somers Road - 3, and Wilbraham Road - 1.

Generally, trees are planted in areas where cutting has taken place in the past. This year a variety of shade trees were planted in the following locations: Allen Street - 1, Allen Crest Drive - 1, Ames Road - 2, Main Street - 4, Somers Road - 2, and Woodland Drive - 1.

Any resident having any questions or wishing to report a public tree in poor condition, should feel free to call me at the Highway Department office.

Sincerely yours,

Dana S. Pixley
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith, the Annual Report for the Police Department for the year ending December 31, 1989.

During the year, the Police Department recorded 4,101 log entries. Of these, 1973 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the types of complaints received and investigated by the Police Department.

B&E forcible entry	19	Dog complaints	37
B&E attempted for. entry	6	Animal complaints	76
B&E unlawful entry	3	Arson of a motor vehicle	1
Larceny over \$250	36	Motor vehicle complaints	158
Larceny under \$250	18	Citizen assists	174
Vandalism	82	Suspicious activity	274
Ambulance assists	98	Youth problems	7
Fire Department assists	117	Assist other departments	127
Family problems	52	Protective custody	4
Bicycles reported stolen	1	Assist Highway Department	66
Bicycles recovered	1	General services	607
Buildings found open	81	Assault	7
Burglar alarms answered	185	Weapons, carrying, poss, etc.	26
Stolen cars reported	5	Violation of liquor laws	8
Stolen cars recovered	5	Noise complaints	44
Stolen property recovered	6	Disturbance	28
Prowlers	8	Suicide	1
Missing persons	12	Reported deaths	8
Obscene telephone calls	10	Recreational vehicle complaints	16
Annoying telephone calls	12	Armed robbery	1
Sex offenses	2	Arrests for other departments	25

During the year, 262 persons were arrested and a total of 461 complaints were filed against them in the following categories:

Possession of cocaine	1	Larceny over \$250	9
Possession of hashish	1	Larceny under \$250	2
Poss. hashish/intent to dist.	1	Unarmed burglary into building	3
Failure stay marked lanes	28	B&E building, intent felony	2
Operating to endanger	5	B&E building, nighttime, int. felony	7
Minor transporting alcohol	10	Receiving stolen property	5
Minor in possession of alcohol	28	A & B on a police officer	6
Procuring alcohol for minors	2	Disorderly persons	7
Warrant arrests	93	Wil. & Mal. Destruction per. prop.	8
Failure to stop for police off.	4	Opr. under influence of alcohol	49
No registration in possession	2	Operating after suspension	38
Operating w/o license	15	Threat to commit a crime	1
Operating stud. tires out season	1	Altered inspection sticker	1
Leaving scene of m/v accident	4	Stop sign violation	3
Opr. m/v after suspension	38	Speeding	37
Operating unregistered m/v	23	Operating uninsured m/v	19

Police Department P2

No tail lights	2	Leaving scene P.I. accident	1
Operating m/c w/o headgear	1	No eye protection on m/c	1
Operating m/c w/o insurance	1	Trespassing	1
Failure to dim lights	1	Defective equipment	7
Operating unregistered m/c	1	Harsh & objectionable noise	3
Failure to inspect m/v	5	Improper passing	1
Attaching plates	7	Possession marijuana	1

There were a total of 711 citations issued with 343 being on radar.

There were 106 motor vehicle accidents involving 139 motor vehicles with 25 persons reporting injuries.

Warning Citations

Speeding	36	Inspection sticker	9
License restriction	1	Marked lanes	1
Stop sign	2	Impeded operation	1

Civil Citations

Speeding	462	Inspection sticker	110
Stop sign	24	No tail lights	7
Marked lanes	8	Defective equipment	24
Studded tires	3	Improper person operating	5
No license in possession	15	Improper passing	16
Not displaying plates	2	Failure to change address	4
No eye protection	1	Impeded operation	3
Unregistered	12	Failure to use turn signal	1
Restricted hours	5	Learner's permit violation	3
Operating w/o license	5	No helmet	2
Uninsured	2	Illegal dumping	1
No height markers	2	No child restraints	1
Harsh noise	1	Studded tires	1
No chock blocks	2	No registration in possession	1
Failure to grant right of way	1	No registration in possession	1

Criminal Citations

Unregistered m/v	41	Uninsured m/v	36
Defective equipment	7	Operating after revocation	1
Operating to endanger	9	Failure to stay to right	2
Failure to stop for police off.	4	No turn signal	1
Failure to change address	1	Speeding	11
Marked lanes	6	Operating w/o license	10
Leaving scene property dam. ac.	6	Uninspected m/v	7
Operating after suspension	7	Attaching plates	13
No license in possession	4	Weaving	1
Stop sign	1	No registration in possession	3
Giving false name	1	Passing school bus	1
Failure to display plates	1	No flares	1
Improper passing	1		

Police Department P3

Total amount of fines and sentences

Minor alcohol program	25	Alcohol program	19
Rutland Hospital	6	Court costs and fines	\$8450
Show cause hearings	212	Victim witness program	\$865
Restitution	\$9699		
House of correction, direct		11 months	
House of Correction, suspended		6 years, 1 month	
Probation		26 years, 10 months	
Department of Youth Services		2	
Licenses suspended		1 year, 10 days	

Seven persons were taken into protective custody in 1989.

During the year \$2385.00 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$19,472.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

We wish to remind town residents that should they have an alarm system installed in their home, the police department should be advised and provided with information concerning the system. At the present time the department allows persons to install telephone alarms directly to our station but the telephone alarm may not dial our number more than twice in order that it not tie up our lines. In 1989 we responded to 185 alarm calls. Of these, approximately 90% were false alarms or malfunctions of the systems. We wish to remind residents that should they have a problem with their system they should have it repaired as soon as possible.

Persons applying for licenses to carry firearms, or renewals of these licenses, must complete the applications and return them to the department with a \$20.00 fee. Do not mail the completed form to the department without the appropriate fee as the paperwork cannot be completed until the fee is received.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the calendar year 1989.

EDUCATIONAL PROGRAMS

The year 1989 ended on an exciting note as Hampden schools received official notification that the Thornton W. Burgess Intermediate School was selected as one of only eight Carnegie Schools located throughout Massachusetts. Established by the Legislature as part of Chapter 727, An Act Enhancing the Teaching Profession and Recognizing Educational Achievement, the Carnegie Program was developed to improve student learning and to empower public school professionals. The Thornton Burgess program entitled STRIDE (Structuring Toward Renewed Investment in Developmental Education) was designed over a two year period by a team of teachers, parents, and community members. The planning grant includes four major goals:

- 1) Develop a model middle school program based on the physical, social, emotional and cognitive needs of early adolescent students.
- 2) Create a school structure which places teachers and parents in a central decision making capacity.
- 3) Offer a comprehensive program of training and development.
- 4) Provide a school climate sensitive to changing needs and capable of adjusting to a changing environment.

Earlier in the year teachers at the Green Meadows Elementary School also received good news. A Thinking Skills Program initiated by the PRIME Curriculum Committee was funded through a Commonwealth In-Service Grant. The grant provides for both after school workshops and curriculum half-day programs. A Thinking Skills curriculum will ultimately be developed as a result of this program. Other educational highlights of the year included the popular Parent Advisory Council sponsored parenting workshops, the purchase of new mathematics texts, and the formation of district-wide committees to coordinate staff development and curriculum.

FISCAL SUPPORT

Fiscal problems faced by the Commonwealth of Massachusetts resulted in the need for a local override of Proposition 2 1/2 in order to fund the FY 90 school budget. Members of the School Committee and Citizens for a Healthy Hampden joined together to educate voters about the need for their approval. In June, 1989, voters overwhelmingly approved a ballot question which restored \$130,000 of cuts to the school budget. A few months later revenue shortfalls from the Commonwealth again put school and town services in jeopardy. For a second time, citizens voted to maintain the level of services established at the annual Town Meeting. This strong statement of community support is the primary reason that Hampden schools have been able to maintain a quality educational program for its students.

On a more negative note, Hampden continues to receive reduced levels of funding from the Commonwealth. Many of the programs which were initiated by the Educational Reform Act of 1985 (School Improvement Councils, Horace Mann Teachers, Gifted and Talented Program) have been drastically reduced or eliminated. The budget picture remains bleak as we look ahead to another fiscal year. The focus of budget development will continue to be on the needs of children within current fiscal realities.

COMMUNITY INVOLVEMENT

The Hampden PTO continued to provide valuable services and resources to Hampden Schools in 1989. In addition to numerous ongoing projects, our PTO assumed responsibility for coordinating the "Apples for the Students" program. Sponsored by Stop and Shop, "Apples for the Students" is a 26 week program running from September 10, 1989 - March 10, 1990. Apple computer systems, printers and educational software are available free in exchange for specified dollar amounts of Stop and Shop register receipts. The campaign is off to an excellent start thanks to the PTO who has organized a broad spectrum of community support.

The Hampden Volunteers in Public Schools (VIPS) assumed a leadership role in the development of a new Student Enrichment Program entitled STEP. Jointly sponsored by VIPS, the Hampden PTO, and the Hampden Public Schools, the STEP program was designed to provide enrichment activities during four curriculum day afternoons throughout the 1989/90 school year. The program allows children to explore new fields with the help of a variety of members of the community. Each session includes an assembly program and activity based workshops led by community volunteers. This is a fine example of a program which provides positive educational results with no expenditure of school funds.

The Hampden Lions Club joined forces with VIPS and several local businesses to sponsor the "Get Smart - Don't Start - Just Say No" substance abuse program for students in grades 5 and 6. An assembly program featuring former NFL player Beasley Reese, presentation of gym bags to all students, and an essay contest were included in this program. Substance abuse was also one of the topics covered by local Police Officer Jeff Snow who presented a number of different educational programs for students and their parents.

GREEN MEADOWS REFURBISHING PROJECT

The refurbishing of the Green Meadows Elementary School was a major facilities project undertaken by the Hampden Public Schools in 1989. A more detailed report of this project is contained in a separate report.

The past year was marked by a tremendous amount of activity around educational, fiscal, and facility issues. The School Committee acknowledges with sincere thanks the assistance of the Board of Selectmen, the Advisory Committee, Town Departments and the community at large.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman
Alan Fritts
Susan Graham
Eileen Nelson
Francis Netherwood

Superintendent of Schools
Dr. Gwen Van Dorp

HAMPDEN PUBLIC SCHOOLS

HAMPDEN, MASSACHUSETTS

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544
1988	42	62	64	63	66	61	54	52	67	531
1989	63	47	65	62	66	61	63	61	51	539

**PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCT. 1, 1989 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES**

1990	62	69	50	65	62	65	60	63	62	558
1991	55	68	73	50	65	61	64	60	64	560
1992	61	61	72	73	50	64	60	64	61	566
1993	49	67	65	72	73	50	63	60	65	564

**PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1989 ENROLLMENTS**

YEAR	9	10	11	12	TOTAL
1989	51	48	52	56	207
1990	61	51	48	52	212
1991	63	61	51	48	223

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
FINANCIAL STATEMENT FOR THE YEAR ENDING JUNE 30, 1989

	1988/1989 APPROPRIATION	1988/1989 EXPENDITURE	1988/1989 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1000			
1106 SCH.COMM.EXP.	4500.00	8622.86	-4122.86
1201 SUPT.SAL.	47874.00	39971.49	7902.51
1202 SECS' SALS.	25123.00	25098.87	24.13
1204 CONT.SERV.	1600.00	832.60	767.40
1205 SUPPLIES	1500.00	1776.65	-276.65
1206 OTHER	0.00	851.00	-851.00
INSTRUCTIONAL			
2000			
2102 TRA.AIDE SALS.	24211.00	24930.36	-719.36
2106 SUPVSN.	2100.00	3919.16	-1819.16
2201 PRINC.SALS.	43824.00	52337.01	-8513.01
2202 SEC.SALS.	23970.00	23762.12	207.88
2205 SEC.SUPPS.	1000.00	2155.98	-1155.98
2206 TRAVEL-PRINC.	900.00	939.50	-39.50
2301 INSTR.SALS.	1012475.00	1009084.10	3390.90
2305 INSTR.SUPPS.	20200.00	30218.43	-10018.43
2405 TRYTBOKS	8500.00	11847.85	-3347.85
2501 LIBRARIAN SAL.	29780.00	29780.00	0.00
2505 LIBRARY SUPPS.	2250.00	1777.87	472.13
2605 A.V.SUPPS.	750.00	171.59	578.41
2701 GUIDANCE SAL.	33610.00	34270.00	-660.00
OTHER SCHOOL SERVICES			
3000			
3101 S.A.C. SAL.	8402.00	8402.65	-0.65
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	0.00	200.00
3201 HEALTH SAL.	16314.00	16260.91	53.09
3205 HEALTH SUPP.	300.00	431.51	-131.51
3206 HEALTH OTHER	400.00	248.22	151.78
3334 TRANS.VOC.ED.	10000.00	9863.40	136.60
3374 TRANSP. K-8	80000.00	79407.25	592.75
3403 FOOD SERV.SUPVN	1800.00	1855.00	-55.00
3511 ATH.SALS.	3650.00	3260.40	389.60
3513 ATH.REFS.	1100.00	886.00	214.00
3514 ATH.TRANSP.	1100.00	1445.70	-345.70
3515 ATH. SUPPS.	0.00	172.00	-172.00
OPERATION & MAINTENANCE			
4000			
4113 CUST.SALS.	111026.00	106106.42	4919.58
4115 CUST.SUPPS.	4950.00	4409.74	540.26
4125 FUEL OIL	37500.00	29850.72	7649.28
4135 UTILITIES	41000.00	39272.18	1727.82
4214 MAINT.GROUNDS	2400.00	2383.20	16.80
4223 MAINT.SALS.	14810.00	14487.22	322.78
4224 MAINT.BLDGS.	22415.00	27576.06	-5161.06
4225 MAINT.SUPPS.	2000.00	2797.84	-797.84
4234 MAINT.EQUIP.	5200.00	4200.39	999.61
4235 EQUIP.SUPPS.	1500.00	4261.65	-2761.65

COMMUNITY SERVICES

6000

6203 COMM.PRO.SAL.	3500.00	1503.32	1996.68
6205 COMM.PRO.SUPP.	0.00	0.00	0.00

ACQUISITION/FIXED ASSETS

7000

7308 ACQUI.EQUIP.	3000.00	6042.60	-3042.60
7408 REPL.EQUIP.	3000.00	4600.00	-1600.00

PROGRAMS W/OTHER DISTRICTS

9000

9139 VOC.ED.TUIT.	14505.00	19340.00	-4835.00
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TOTAL REG.ED:	1674339.00	1691511.82	-17172.82
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SPECIAL EDUCATION:

INSTRUCTIONAL

2000

2102 TEA.AIDE SAL.	21662.00	25922.57	-4260.57
2106 SUPVN.OTHER	200.00	37.62	162.38
2301 INSTR.SALS.	100830.00	103725.40	-2895.40
2305 INSTR.SUPPS.	600.00	2238.57	-1638.57
2801 ADM/PSY. SALS.	64770.00	67619.35	-2849.35
2802 SECS' SALS.	23226.00	22517.59	708.41
2804 EVAL.SERVICES	11412.40	12836.67	-1424.27
2805 SUPPLIES	600.00	267.32	332.68
2806 TRAVEL	500.00	867.30	-367.30

OTHER SCHOOL SERVICES

3000

3364 TRANSP.	39132.00	41243.79	-2111.79
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PROGRAMS W/OTHER DISTRICTS

9000

9100 TUIT.NA.SCHLS.	4495.00	9140.00	-4645.00
9300 TUIT.PRIV.SCHLS.	17160.00	48562.00	-31402.00
9400 TUIT.COLLAB.	112835.00	45271.40	67563.60

TOTAL SPECIAL ED:	397422.40	380249.58	17172.82
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GRAND TOTAL	2071761.40	2071761.40	0.00
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REG.FEES	3000.00	2851.00	149.00
UNEMP.COMP.	3000.00	1647.00	1353.00
ENERGY CONS.	3000.00	2898.00	102.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER
1989/1990

CENTRAL OFFICE

DR. GWEN VAN DORP - SUPERINTENDENT OF SCHOOLS
LEXYE GUERTIN - ADMINISTRATIVE ASSISTANT
ANDREA MOONAN - ADMINISTRATIVE SECRETARY-CENTRAL OFFICE/PUPIL SERVICES

THORNTON BURGESS SCHOOL STAFF:
PRINCIPAL'S OFFICE:

JOHN FARRELL - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
NANCY RYAN - CLERK

CLASSROOM TEACHERS:

INGRID APGAR - GRADES 5,6,7,8 ART
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES
ELEANOR FERWANDS - GRADE 7,8 ENGLISH/READING
JOHANNA FRECKAU - GRADE 6 LANG.ARTS, GRADE 7 & 8 ENGLISH, GRADE 7 READING
SANDRA GIUGGIO - GRADES 5,6,7,8 COMPUTER, GRADE 8 SCIENCE
KENNETH HALL - GRADES 5,6,7,8 MUSIC, BAND, CHORUS
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 6,7,8 HEALTH
JUBAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 6,7,8 HEALTH
GISELA LEVEN - GRADE 5
JANINA LUCZEK - GRADE 5
JO ANN MINER - GRADES 5,6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES
CRAIG MAKASHIAN - GRADES 6,7,8 MATH
CECELIA NICHOLAS - REMEDIAL
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 7,8 ENGLISH
KENNETH PETERSON - GRADE 6,7 SCIENCE
NOEL PILLEY - GRADES 5,6,7,8 INDUSTRIAL ARTS, GRADE 6 SOCIAL STUDIES
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
MARGIE THOMSEN - INSTRUCTIONAL AIDE
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH/LANG.PATHOLOGIST
CHARLOTTE MILLER - LIBRARIAN

HEALTH:

JANE MC CARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

PL 94-142 GRANT:

LYNN SULLIVAN - INTERPRETOR
MERI BLANCHARD - INSTR.AIDE

CUSTODIAL STAFF:

WILLIAM KEVINS - DIR. MAINT.
RICHARD STRATTON - HEAD CUST.
TINA MAYOU - LEAD CUSTODIAN
RICHARD WEBBER - CUSTODIAN
STANLEY MOORE - CUST.-PART-TIME

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DR. DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MICHAEL FILLER - SCHOOL PSYCHOLOGIST
MAE SIMONSON - SCH. ADJ. COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

CAFETERIA STAFF:

ANN NIQUETTE - CAF.DIR.
CATHERINE MARINI - HEAD COOK
ELEANOR HUDON - CAF.ASST.
HOPE RUBNER - CAF.ASST.
MARIANNE MATHER - CAF.ASST.
ANN LOUISE DAVENPORT - CAF.ASST.

NEYCO GRANT:

NORMA TIREHOFF
REMEDIAL LANG. ARTS

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN

JUDITH MORIARTY
ELIZABETH PHILLIPS

FIRST GRADE

HELEN GEARY
DORIS SULLIVAN
SANDRA WELLMER - INSTR. AIDE

SECOND GRADE

PHYLLIS WALSH
CYNTHIA O'SULLIVAN
JUDITH GELINAS

SPECIAL SUBJECTS:

KENNETH HALL - MUSIC - 3,4
CAROL GAUTHIER - ART
SANDRA JARVIS - PHYSICAL ED.
JOHAN LAURITS - PHYSICAL ED.
KATE LEARY - MUSIC - 1,2
CHARLOTTE MILLER - LIBRARIAN
LYNN SCHMITT - PRIME PROGRAM

CHAPTER I GRANT:

KATHRYN LEARY - REMEDIAL TEACHER

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF:

UMBERTO CALABRESE - HEAD CUSTODIAN
ROBERT IRISH - LEAD CUSTODIAN
TIMOTHY THALASSINOS - CUSTODIAN

LEARNING CENTER

NORMA BUCHHOLZ
INSTR. AIDES: MAUREEN COUGHLIN
JANE BUDYNKIEWICZ

THIRD GRADE

JOYCE HESS
VIRGINIA MAHANEY
HELEN COLLING

FOURTH GRADE

JEAN GODEE
MARY BETH LANOIE
PHYLLIS HULTSTROM

GUIDANCE & PUPIL SERVICES:

DR. DEBRA TOBIAS - ADMINISTRATOR OF SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
LISBETH CHERTOFF - SPEECH/LANG. PATHOLOGIST
BARBARA WALSH - GUIDANCE COUNSELOR
MICHAEL FILLER - SCHOOL PSYCHOLOGIST

EARLY CHILDHOOD GRANT:

MARY ELLEN DOLAN - TEACHER
NANCY NELSON - INSTR. AIDE

CAFETERIA STAFF:

CHERYL MARKHAM - HEAD COOK
MARY DROZDOWSKI - CAF. ASST.
GAIL MCCARTHY - CAF. ASST.
LAURETTA SMITH - CAF. ASST.

NETCO GRANT:

NORMA TINKHOFF - REMEDIAL LANG. ARTS

GREEN MEADOWS REFURBISHING
COMMITTEE REPORT

The Green Meadows Elementary School Refurbishing Committee started its work in January, 1987. The original committee spent hours determining the scope of work that would become the foundation of the renovation. Once the scope of work was established the committee researched architectural applicants. Following a series of interviews and site visitations, the architectural contract was awarded to The Design Partnership of Cambridge.

Throughout the spring, the Design Partnership of Cambridge worked with the Refurbishing Committee to refine the scope of the project. Difficult decisions were made in light of the extraordinary cost of public construction. Priorities were established with the primary goal of maintaining and preserving the structural integrity of the building.

We were fortunate to be bidding in a favorable climate which allowed us to complete the major work we felt necessary. Bids were obtained and three separate contracts were awarded.

Roof Contract - Titan Roofing, Inc.: The existing roof was replaced with a Hartz-Mason HyShield Single Ply Roofing System at a cost of \$257,500.

Window Contract - Chandler Architectural Products, Inc.: Windows in the original building were replaced with preglazed metal windows at a cost of \$103,800.

General Contract - D.A. Sullivan & Sons, Inc.: The majority of work was included in the General Contract at a cost of \$788,148. The General Contract included replacing floors, ceilings, lights and selected doors; renovating the library and former locker room area; removing the underground oil tank; converting to natural gas heat; making the building handicapped accessible; updating kitchen equipment, plumbing fixtures, the electrical service, and the intercom and telephone system; adding drainage; and resurfacing the playground blacktop.

Remaining funds were expended for architectural services, heating and ventilation improvements, and interior renovations. A complete listing and all minutes of the Refurbishing Committee are available at the Superintendent's office.

The School Department has applied for two grants to help reimburse Hampden for this project. We have received approval of a \$50,000 grant under a federal program, Removal of Barriers to the Handicapped. We have filed application for a State funded School Building Assistance Bureau grant which may reimburse up to 80% of this project. We were also able to cover some of the electrical costs through the Massachusetts Electric Company Rebate Program.

Despite the short timeline and resulting inconvenience, we are pleased with the end result of the project. The Green Meadows School stands as testimony that the people of Hampden have great pride in their town and local schools.

We would like to thank all of those who helped through this long process. There will be a rededication ceremony in the spring. We hope you will be able to attend and tour our renovated school.

Respectfully submitted,

Architect Selection Committee

Donald Davenport
John Farrell
Alan Fritts
Lucille Mulcahy
Francis Netherwood
John Flynn

Consultants:

John Partyka
Charles Schmitt

Green Meadows Refurbishing Committee

Claudia Elguero, Chair
Janice Kibbe, Chair
Robert Nelson
Francis Netherwood
Richard Patullo

Ex-Officio Members:

Dr. Gwen Van Dorp
John Farrell
Mary Ellen Glover
Charles Schmitt

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

1989/90 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 18 DAYS

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	*27	28	29	30

OCTOBER 21 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	*19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER 20 DAYS

			1	2	3	4
5	6	7	8	9	*10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER 16 DAYS

					1	2
3	4	*5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 21 DAYS

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	*31			

S M T W T F S

FEBRUARY 15 DAYS

					1	2	3
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28				

MARCH 21 DAYS

					1	2	3
4	5	6	7	*8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL 15 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY 22 DAYS

			1	2	3	4	5
6	7	8	*9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

JUNE 16 DAYS

						1	2
3	4	5	6	*7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Total Scheduled School Days - 185
(Schools will close after the 180th day)

Sept. 5 Teacher Orientation
Sept. 6 Schools Open
Oct. 9 Columbus Day
Nov. 22 Half-Day
Nov. 23&24 Thanksgiving Recess
Dec.25-Jan.1 Christmas Recess

Jan. 15 Martin Luther King
Feb.19-23 Winter Vacation
Mar.27 Full Day Visitation
Apr.13 Good Friday
Apr.16-20 Spring Vacation
May 28 Memorial Day
June 22 Last Day of School

*Curriculum Half-Day - See calendar - early dismissal

NOTE: Due to emergency school closing, it may be necessary to schedule school during the days listed as Spring Vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1989 Town Report

Proposition 2 1/2, passed by voters on November 4, 1980, has dominated the financial operation of the public schools in the decade of the 80s. Nineteen Hundred Eighty-Nine was no exception, and without the passage of the general overrides in both Hampden and Wilbraham, Minnechaug Regional High School would have been required to drastically reduce programs and staff. In addition to the benefit of the money raised, the many coffee hours and meetings that were held were very helpful in increasing the public's understanding of the operation of the schools and town government.

During the summer, the entire roof at Minnechaug was replaced. This much-needed project was completed at the cost of approximately \$950,000, with the state paying 75% of both the interest and principle. At the architects recommendation, the regional school committee bonded for \$1,300,000. With the completion of the project and acceptance of the roof by the school committee, which will take place sometime this spring, there will be discussion as to the usage of the remaining bonded monies. These discussions certainly will include Hampden and Wilbraham town officials and most likely the upcoming town meetings.

After thirty years of service, Miss Helen Walinski, Assistant Principal at Minnechaug, retired, effective September 8, 1989. Helen began her career at Minnechaug as a mathematics teacher and served the students of Hampden and Wilbraham in an exceptional manner throughout her tenure.

With the retirement of Dr. Maurice Heffernan, both the Hampden and Regional School Committees were faced with finding his replacement. After an extensive search, both committees unanimously selected Dr. Gwen Van Dorp. Dr. Van Dorp has had extensive administrative experience, and in her brief time here, has made an impact on both school systems.

As measured by the Scholastic Aptitude Test (SAT), Minnechaug students continue to score above both the national and Massachusetts average. With 79% of the senior class taking the SATs (highest percentage ever), the average scores listed below were attained:

COMPARISON OF SAT AVERAGE
1988-89

<u>Verbal</u>		<u>Math</u>
453	Minnechaug	508
432	Massachusetts	473
427	National	476

In his first year as principal, Mr. Johnson has brought about a number of changes in the operation of the high school. Effective the 1990-91 school year, all students will be required to take five major subjects, plus physical education. This is an addition of one more course, as in the past students were required to take only four major subjects, plus physical education. This change will affect approximately 10% of the students, as most students normally take five, and many students take six majors.

A major thrust at the high school continues to be the self-evaluation phase of the New England Association of Schools and Colleges' accreditation. This spring, reports will be issued by the various committees, and in October 1990, a visiting committee will examine the work done as compared to what exists at Minnechaug, and make a report to the association's annual meeting in December.

An increased emphasis has been placed on student attendance and the notification of parents when students are absent from school via a computerized telephone system. A unique utilization of the system took place at the end of the quarter when parents of students who had perfect attendance were notified by the computerized system.

A Crisis Intervention Team has been established to develop a response plan to help the school community deal with the sudden death of a student or faculty member. This team has been put in place to assist our young people to develop models, or standards for behavior at times of grief.

The school committee has approved the creation of a Student Assistance Team and has voted a policy statement. This statement reads:

The Regional School Committee supports a process whereby school personnel identify and assist "at-risk" students struggling with such problems as drug and alcohol abuse and depression and suicide. Initially, the Student Assistance Team will coordinate:

1. the development of a teacher screening/referral tool to identify such "at-risk" students,
2. the implementation of a formal school procedure for referral of such students to appropriate school personnel and/or community human service agencies,
3. the training and dissemination of information to

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this process.

The long-range goals could address other problems that affect the students ability to function in school.

As part of our continuing effort to reduce cost, we are working with Massachusetts Electric Company to identify areas where high-efficiency light fixtures, pumps, and air handling equipment can replace older types to reduce power consumption. In a unique program, the electric company offers rebates which can cover a major portion of purchase/installation cost. The school system realizes monthly savings in energy costs while the utility reduces the need for costly new power generating stations.

As this report is prepared, it is becoming increasingly apparent that the 90s will see a continuation of the financial problems that harassed us throughout the 80s. As the state government attempts to deal with its ever-increasing shortfall, it is important that the citizens of Hampden and Wilbraham remain knowledgeable of the impact that the loss of state aid will have on their schools and community.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1989

Grade	Hampden	Wilbraham	Tuition	Total
9	54	150	4	208
10	51	156	5	212
11	46	162	1	209
12	57	165	4	226
<u>766</u>	<u>8</u>	<u>8</u>	<u>0</u>	<u>16</u>
TOTAL	216	641	14	871

The Hampden-Wilbraham Regional School Committee wishes to thank the citizens for their support given over the past thirty-one years and looks forward to serving students in the 1990s.

Respectfully submitted,

Brian E. Hayes, Chairman	Mary Ellen Glover
Yorke P. Phillips, Vice-Chairman	Alan K. Neelans
Pamela F. Getchell	Suzanne G. Rose
	Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1989

ASSETS

General Cash	\$193,423.54
Bank of New England West-Checking	43,644.96
Bank of New England West-Investment	211,524.04
Bank of New England West-C.D.'s	374,347.71
Ludlow Savings	66,664.77
Mass. Municipal Depository Trust	421,333.33
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$1,311,288.35

LIABILITIES AND RESERVES

Encumbered Funds FY89	266,701.85
Excess and Defficiency	376,841.09
Petty Cash Reserve	350.00
Roof Repairs Account	565,729.56
Employee Deductions	<u>13,479.76</u>

Fund Balances

Federal and State Grants

PL 94-142 of FY89	1,014.71
ECIA CHAPTER 2 of FY89	218.64
Stress Management	39.54
Mediation Training	308.15
METCO FY89	<u>1,856.72</u>

Revolving Funds

Food Service	21,861.35
Adult Education	3,660.46
Athletic Account	1,318.58
Community Recreation	5,426.39
Driver Education - Road	3,390.86
Driver Education - Classroom	1,062.74
Non Resident Tuition	5,346.20
Platts' Oilgram	33.00
Rental of Facilities	10,370.20
Replacement Funds	29,354.85
Summer School	2,711.08
Tailings	<u>212.62</u>

TOTAL LIABILITIES AND RESERVES

\$1,311,288.35

CAPITAL EXPENDITURES

July 1, 1988 through June 30, 1989

Expended for Debt Reductions 1971 Addition Bond	\$ 250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	<u>47,750.00</u>
	\$ 297,750.00

ASSESSORS ANNUAL REPORT

This year the Assessors Office encountered a new experience, Hampden Issued the Town's first estimated tax bill. Estimated Tax bills have, in the past, been looked upon as a sign that the Town did not complete its task of establishing a tax rate on time. Need we say, 1989 had a different financial picture from the Commonwealth that shifted over onto the cities and towns. As a result of the issuance of the estimated tax bill the Town had immediate funds to run the Town without the need and cost to borrow. Many other Town departments participated in this effort which we say thank you to for their cooperation, especially the Town Tax Collector.

Starting In 1990 the Board of Assessors will join Patriot Properties to work on recertification. Recertification is a State requirement for every third year. The program is under way and should be completed by mid year. This certification program brings along with it a complete updating of the Town's maps.

A mention of recognition; Stanley Witkop, the Board of Assessor's senior member, received a letter of appreciation and recognition for his long service with the Board from the Selectmen. Stan was re-elected to a seventh term in 1989.

A point of interest, how many people do you think read these Town reports, give us a call!

The Hampden Board of Assessors
Richard Jalbert, Chairman
Stanley Witkop
Henry Baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED	\$4,686,466.80
OTHER LOCAL EXPENDITURES	196,708.56
STATE AND COUNTY CHERRY SHEET	15,788.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS (OVERLAY)	73,419.93
GROSS AMOUNT TO BE RAISED	\$4,972,373.29

1990 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET 1,254,068.00

LOCAL ESTIMATED RECEIPTS	
MOTOR VEHICLES EXCISE	294,837.00
PENALTIES AND INTEREST	19,029.00
FEEs	---
DEPARTMENTAL REVENUE - SCHOOLS	211.00
DEPARTMENTAL REVENUE - LIBRARIES	766.00
DEPARTMENTAL REVENUE - CEMETERIES	1,477.00
DEPARTMENTAL REVENUE - OTHER	32,252.00
LICENSES AND PERMITS	13,028.00
FINES AND FORFEIT	24,455.00
INVESTMENT INCOME	44,242.00
METCO LOCAL SCHOOLS	32,077.00
SALES OF TOWN PROPERTY	882.00
EMERGENCY ASSISTANCE - STATE	31,000.00
	494,256.00
 PRIOR YEAR OVER ESTIMATES AND OTHER SOURCES	 38,341.40
 TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS	 1,786,665.40
 NET AMOUNT TO BE RAISED BY TAXATION	
REAL ESTATE	3,120,835.29
PERSONAL PROPERTY	64,972.60
GRAND TOTAL	\$4,972,373.29

BOARD OF ASSESSORS - PAGE 2

TAXES ABATED IN 1989	
1988 Real Estate	1,206.38
1989 Real Estate	6,659.19
1982-1989 Personal Property	10,777.02

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE	
1989 Real Estate	17,800.00

MOTOR VEHICLE EXCISE COMMITTED IN 1989	
1988 Commitments	12,750.93
1989 Commitments	258,187.60

MOTOR VEHICLE EXCISE ABATED IN 1989	
1987 Commitment	112.18
1988 Commitment	2,972.52
1989 Commitment	7,549.04

THE TOWN OWNS THE FOLLOWING REAL ESTATE....

AMES ROAD	6.00 acres
BALDWIN DR.	1.06 acres
BAYBERRY RD	7.19 acres
MAIN STREET	.29 acres
MARTIN FARM	.78 acres
MARTIN FARM	.80 acres
MILL RD.	1.50 acres
MILL RD.	4.00 acres
MILL RD.	17.40 acres
MILL RD.	3.01 acres
SESSIONS DRIVE	.71 acres
THRESHER ROAD	4.00 acres
WILBRAHAM ROAD	22.00 acres

REPORT OF THE TAX COLLECTOR

In the year 1989 the Tax Collector, with committed help from the Town Treasurer, contracted with State Street Bank to start tax title proceedings on parcels with delinquent taxes in all years prior to FY'90. We began to gather data initially on 140 accounts and published our intentions in the newspaper. The first notice to taxpayers was mailed December 26th. By that time the number of accounts was reduced to 72 and \$43,000 in outstanding taxes had been collected with an additional \$5,800 in interest and fees. As of this writing more delinquent taxes have been paid and the number of accounts reduced to 40. We will continue to pursue those accounts; newspaper advertising of names and parcels is the next step.

The tax office is the greatest revenue realizing department in the town-- as, of course, it should be. The Assessors issue warrants to the Tax Collector to collect all real estate, excise and personal property taxes. The Tax Collector turns over to the Treasurer, on a weekly basis, all taxes collected as well as all interest and fees collected. In FY'89 the interest submitted to the Treasurer totaled \$18,765; fees totaled \$7,993. By itself, interest collected was twice the amount requested last year to purchase a computer and related equipment for the town offices. We will again request the computer and software and ask voters to give support at Town Meeting.

Effective January 4, 1990 local tax collectors may notify the Registry of Motor Vehicles of any excise delinquency, at which time the Registry will not renew the licenses and registrations of persons who are delinquent. This new collection tool is modeled after the successful procedures used with parking tickets. The tax office intends to take full advantage of this procedure.

The financial report of taxes collected, taxes outstanding, etc. can be found in the Town Accountant's report.

Respectfully submitted,



Rita A. Vail, Tax Collector

TREASURER'S REPORT FISCAL 1989
July 1, 1988 - June 30, 1989

Cash balance as of 7/30/88 \$ 400,747.76

RECEIPTS:

Loans.....	\$	1,564,000.00	
Interest on available funds.....		42,874.05	
Remaining interest.....		5,310,362.18	
TOTAL RECEIPTS			6,917,236.23

DISBURSMENTS:

Repayment of Loans.....	\$	1,450,000.00	
Interest on Loans.....		25,913.19	
Remaining disbursements.....		5,455,791.99	
Total Disbursements:			6,931,705.18

BALANCE AS OF 6/30/89 386,278.81

Regional Communication System (WMIEC) Balance as of 6/30/89 21,331.61

INVESTMENT AND TRUST FUNDS FISCAL 1989

	<u>Balance</u> 7/1/88	<u>Deposits</u>	<u>Withholding</u>	<u>Interest</u>	<u>Balance</u> 6/30/89
LIBRARY TRUSTS					
Day Fund	718.40		69.85	63.96	712.51
Keystone Newell	1,408.52	155.66	.11	139.47	1,703.54
Holt Fund	1,635.81		.12	153.91	1,789.60
Kindergarten Fund	6,287.12	450.00	.51	617.89	7,354.50
George Ballard Fd.	578.76		.05	54.38	633.09
Charles Ballard Fd.	578.76		.05	54.38	633.09
TOTAL LIBRARY TRUST	11,207.37	605.66	70.69	1,083.99	12,826.33
TOWN TRUSTS					
Bumstead Fund	6,956.18			580.88	7,537.06
Cemetery	23,989.02	100.00		1,245.41	25,334.43
Hampden Senior Center	7,415.79	149.00		623.54	8,188.33
Conservation Commission	15,101.67			1,261.18	16,362.85
Town Common	1,028.26			85.86	1,114.12
TOTAL TOWN TRUSTS	54,490.92	249.00		3,796.87	58,536.79
TOTAL TOWN AND LIBRARY	65,698.29	854.66	70.69	4,880.86	71,363.12

Respectfully Submitted,
Lucille McDevitt Mulashy

REPORT OF THE TOWN ACCOUNTANT

Respectfully Submitted
by

CLIFFORD E. BOMBARD

TOWN OF HAMPDEN
STATEMENT OF APPROPRIATION EXPENDITURES
BUDGET VS ACTUAL
6/30/89

	APPROPRIATION	SPECIAL TOWN MEETING	TRANSFERS IN(OUT)	EXPENDED	BALANCE TO EXCESS	BALANCE TO FY 1990
ACCOUNTANT						
SALARY	7,977.00			7,977.00		
CLERICAL	1,199.00	136.00		1,334.40	0.60	
EXPENSES	580.00		200.00 D	780.00		
ADVISORY COMMITTEE						
CLERICAL	1,831.00	360.00		2,191.00		
EXPENSES	150.00			150.00		
APPEALS BOARD						
EXPENSES	200.00	660.40		1,992.40		
CLERICAL	1,332.00			192.33	7.67	
ASSESSORS						
SALARIES	6,666.00			6,666.00		
CLERICAL	10,993.00	227.00		9,263.70	1,956.30	
EXPENSES	2,400.00			2,349.61	50.39	
DATA PROCESSING	1,000.00			973.25	26.75	
MAPPING MAINT.	500.00			500.00	2.52	
REVALUATION	2,000.00			1,997.48		
COMPUTER MAINT.	500.00			493.59	6.41	
BUILDING DEPT.						
CODE ENFORCEMENT	500.00			500.00		
COMM/INSPECTORS	7,000.00	4,600.00		11,600.00		
COUNTY RETIREMENT	91,000.00			91,000.00		
INSURANCE						
PROPERTY/LIABILITY	76,200.00		6,156.66 D	82,356.66		
EMPLOYEE BENEFITS	75,000.00	6,900.00		81,900.00		
UNEMPLOYMENT COMP	700.00			520.03	179.97	
LAW & CLAIMS						
GENERAL	1,500.00			477.15	1,022.85	
TOWN COUNSEL	12,464.00			11,917.00	547.00	
TOWN PROSECUTOR	3,651.00			3,651.00		
LEGAL SERVICES	750.00				750.00	
MODERATOR						
SALARY	125.00				125.00	
EXPENSES	10.00			10.00		
PLANNING BOARD						
ENGINEER	250.00			228.00	22.00	
CLERICAL	2,958.00	1,767.00	1,000.00 D	5,665.00		75
EXPENSES	450.00			449.75	0.25	

MASTER PLAN	250.00			250.00
REGISTRARS				
SALARIES	495.00		495.00	
ELECTION EXPENSES	2,800.00		3,370.72	
STREET LISTS	1,600.00		1,600.00	
		570.72 D		
SELECTMEN				
SALARIES	4,890.00		4,890.00	
SECRETARIAL	18,760.00	1,304.00	20,064.00	
CLERICAL	11,416.00	172.00	11,009.86	578.14
EXPENSES	2,000.00		1,982.95	17.05
LEGAL ADVERTISING	500.00		128.89	371.11
COMPUTER STUDY	25.00			25.00
TAX COLLECTOR				
SALARY	8,747.00		8,747.00	
CLERICAL	1,699.00	193.00	1,892.00	
EXPENSES	1,500.00		1,182.24	317.76
TOWN CLERK				
SALARY	8,747.00		8,747.00	
EXPENSES	800.00		800.00	
CLERICAL	1,699.00	193.00	1,892.00	
TOWN REPORT	2,800.00		2,800.00	
TREASURER				
SALARY	8,747.00		8,747.00	
EXPENSES	1,215.00		1,623.00	
PAYROLL SERVICE	3,328.00		4,438.00	
CERTIFYING NOTES	160.00		160.00	
INTEREST(SHORT TERM)	10,000.00		25,913.19	(15,913.19) C
TAX TITLES	100.00		100.00	
CLERICAL	1,699.00	193.00	1,892.00	
BANK CHARGES	1,700.00		1,700.00	
VETERAN'S BENEFITS	7,000.00		933.48	6,066.52
ACADAMY HALL MAINTENANCE	1,500.00		1,500.00	
CEMETERY COMMISSIONERS	100.00			100.00
CDNSERVATION COMMITTEE				
CLERICAL	1,017.00		460.32	556.68
EXPENSES	450.00		373.21	76.79
COUNCIL ON AGING				
DIRECTOR	8,986.00	4,852.00	13,837.83	0.17
EXPENSES	2,450.00		2,437.62	12.38
MINI BUS MAINT.	400.00		400.00	
SANITARY LANDFILL	30,000.00	5,850.00	35,850.00	
DUTCH ELM DISEASE	405.00		364.50	40.50

INSECT PEST CONTROL	300.00		269.00	31.00
LIBRARY	39,142.50	A 3,603.00	42,745.50	
MEMORIAL DAY	700.00		671.50	28.50
ENERGY COMMISSION	50.00			50.00
OFFICE EQUIPMENT				
ACQUISITION	1,200.00		1,200.00	
MAINTENANCE	1,200.00		1,200.00	
SUPPLIES	3,800.00		3,800.00	
POSTAGE	5,000.00	700.00 D	5,685.72	14.28
PARKS AND RECREATION				
SALARIES	8,618.00	142.00	8,232.68	527.32
EXPENSES	8,700.00		8,367.96	332.04
IMPROVEMENTS	2,800.00		2,764.00	36.00
RAH BASEBALL	1,309.00		1,309.00	
RAH SOFTBALL	997.00		997.00	
RAH GIRLS SOCCER	245.00		245.00	
RAH BOYS SOCCER	982.00		982.00	
RAH BASKETBALL	2,386.00		2,386.00	
PUBLIC GROUNDS	24,300.00		24,299.79	0.21
TOWN HOUSE MAINTENANCE				
CUSTODIAN	12,815.00		12,338.50	476.50
MAINT & REPAIRS	8,100.00		8,100.00	
UTILITIES	15,500.00		14,419.31	1,080.69
TREE WARDEN				
EXPENSES	4,000.00		4,000.00	
PLANTING TREES	400.00		400.00	
SUP'T OF HIGHWAYS	27,450.00		27,450.00	
HIGHWAY MAINTENANCE	40,500.00	5,000.00 D	45,499.34	0.66
GENERAL HIGHWAYS	49,994.00		49,993.83	0.17
SNOW AND ICE REMOVAL	29,074.00		29,200.49	(126.49) C
STREET SWEEPING	13,000.00		12,987.50	12.50
OTHER HIGHWAY ACCOUNTS				
ENGINEERING	5,000.00		4,990.03	9.97
ROAD MACHINERY	11,800.00		11,799.13	0.87
TOWN GARAGE MAINT.	3,200.00		3,195.74	4.26
GASOLINE	18,000.00	1,000.00	18,897.85	102.15
STREET LIGHTING	14,000.00		12,335.70	1,664.30
ANIMAL INSPECTION				
WAGES	500.00		500.00	
EXPENSES	300.00		300.00	

CIVIL DEFENSE SUPPLIES	100.00			100.00	
ANIMAL CONTROL	6,500.00		5,115.25	1,384.75	
DOG DAMAGE FUND	300.00			300.00	
FIRE DEPARTMENT					
CHIEF'S SALARY	438.00		438.00		
CHIEF'S EXPENSES	150.00		150.00		
OPERATIONS	18,350.00		18,286.46	63.54	
FOREST FIRES					
SALARIES	1,400.00		712.00	688.00	
WARDEN	271.00		271.00		
BOARD OF HEALTH					
SALARIES	1,994.00		1,993.88	0.12	
EXPENSES	5,800.00		5,438.61	361.39	
POLICE					
CHIEF'S SALARY	35,938.00		35,938.00		
OTHER SALARIES	334,622.00	1,717.00	336,063.44	275.56	
CRUISER MAINTENANCE	5,000.00		2,500.00 0	7,497.79	2.21
OTHER EXPENSES	16,258.00		16,246.26	11.74	
NEW CRUISER	13,538.00		13,538.00		
TRAINING	16,396.00		16,378.59	17.41	
EQUIPMENT	750.00		750.00		
LEAA	250.00		250.00		
SPECIAL COVERAGES	1,122.00		1,072.56	49.44	
TOWING	500.00		365.00	135.00	
LOCAL SCHOOLS					
OPERATIONS	2,069,500.00	2,199.00	2,071,699.00		
NEGOTIATING FEES	3,000.00		2,851.00	149.00	
UNEMPLOYMENT COMP	3,000.00		1,858.39	1,141.61	
ENERGY CONSERVATION	3,000.00		2,898.00	102.00	
REGIONAL SCHOOL	956,416.00		956,416.00		
ANNUAL TOWN MEETING ARTICLES					
#3 OLD BILLS	2,290.00		2,352.40	(62.40) C	
#4 HIGHWAYS	7,985.00			7,985.00 B	
#5	13,600.00		13,600.00		
# RESERVE FUND	20,000.00	(17,645.38)		2,354.62	
SPECIAL TOWN MEETING ARTICLE					
#1 LAND ACQUISITION	2.00		2.00		
TOTALS	4,351,703.50	36,068.40	4,371,211.36	24,617.62	(8,117.08)

- 78 A) INCLUDES STATE FUNDS OF 2332.50
 B) CARRIED FORWARD TO FY 1990 FOR FURTHER EXPENDITURE
 C) CARRIED FORWARD TO FY 1990 TO BE RAISED
 D) RESERVE FUND TRANSFERS