

Parks and Recreation Commission

The Hampden Park & Recreation Commission met regularly during the 1988-89 fiscal year. We meet on the first and third Thursdays of the month. The meetings are open and residents are welcome to attend.

Willie Jenkins, our long time, valued member was replaced by Jim Hughes. Jim brings with him a background in sports and communication.

As with other departments the Commission has been concerned with the lack of manpower on a day to day basis. We hope next year will bring better results.

The Memorial Park swim program under the directorship of Bill Bergdorf was very successful this year. We hope more residents will take advantage of the coolest spot in Town next summer.

A reminder to parents-please do not leave your children unattended at the Park or Pool area. This reminder is solely for the safety of your children.

Residents may reserve the Pavillion for family outings by calling one of the Commissioners.

Respectfully submitted,

Maureen Coughlin, Chair.
Jim Hughes
Rudy Longtin
Ron Morrisette
Art Thomas

REPORT OF THE BUILDING COMMISSIONER

For the year ending December 31, 1988 there were three hundred and eighteen permits granted:

These were as follows:

Building:

New houses	19
Garages	3
Barns	7
Sheds	6
Storage bldg. & kennel	1
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Additions & alterations to houses	47
Additions & alterations to store	3
Additions & alterations to restaurant	1
Additions & alterations to office	1
Additions & alterations to Mass. Audubon Society education center	1
Swimming pools	15
Signs	4
Stoves	7

Electrical:

New houses	29
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Additions & alterations to houses	70
Appliances & swimming pools	9
Additions & alterations to Store	1

Plumbing:

New houses	23
Additions & alterations to houses	30
Auto body shop & office	1
Garage & office	1
Warehouse & shop-office	1
Warehouse & shop-office	1
Gas	29

Respectfully submitted:

Gordon J. E. Willcutt, Sr.
Building Commissioner

REPORT OF THE LIBRARY 1988

1988 was a busy and challenging year for the Hampden Public Library, with circulation increasing 23% over 1987. Many thanks to staff members, Margaret Rochford, Cecilia Melville, and Laurie Wyzik for their very dedicated service.

Nancy Wissemann served as Library Director from January to August and although Ms. Wissemann had a short tenure, the library benefitted from her professionalism and innovative ideas. Ms. Wissemann left to become the Assistant Director of the West Springfield Public Library. Marta Willey was appointed Interim Director in September.

On June 2, 1988 retired librarian and library trustee, Miriam Bryans, was honored at a tea in the Sessions Room of the library. Mrs. Bryans served the library with dedication and leadership for 42 years as both librarian and library trustee.

The library took on a new function this year with the addition of a videocassette collection. The very popular video collection was made possible by a State grant. Other grant funds were received for children's programming, children's materials, and new shelving for children's non-fiction and reference books.

The children's department continued to be a busy place this year with weekly pre-school storyhours, and special performances by puppeteers, musicians, and storytellers. Over 100 children took part in the 1988 Summer Reading Program trying to solve the "Mystery in the Library". 73 children completed the program. Each child received a certificate and was entertained by the Pumpernickel Puppets at a final summer reading program sponsored by the Friends of the Library. Special thanks to Mrs. Elinor King who once again shared her artistic talents and decorated the walls and bulletin boards in the children's room.

Many thanks to the Friends of the Library for their continuing support of the library. This year the Friends sponsored the Pumpernickel Puppets. Yo-Yo Champ Larry Sayco, "Pictures with Santa", and purchased computer software, videocassettes, and copier supplies for the library. We would also like to thank the Lioness Club for their generous donations and to all our patrons for their support and donations during 1988.

In order to better serve the people of Hampden, the following goals have been set for 1989: increased library hours, increased library personnel, and an expanded adult and children's non-fiction collection. Every effort will be made to try and achieve these goals so that the library can work toward meeting the needs of all Hampden citizens.

The library trustees meet on the third Wednesday of each month.

REPORT OF THE LIBRARY P2

LIBRARY HOURS

Monday 11:00 AM to 3:30 PM Thursday 11:00 AM to 5:00 PM
Wednesday 11:00 AM to 8:30 PM Saturday 10:00 AM to 3:00 PM

The library is closed Saturdays during July, August, & September

LIBRARY STATISTICS

General Services

Circulation:
Print materials..... 24,351
Non-print materials..... 3,708
Inter-library loan..... 486

33,059

Volumes added..... 1,811
Volumes discarded..... 483
Total collection..... 18,295
Magazine subscriptions..... 85
Bookmobile..... 1,614

Finances

Receipts
Municipal appropriation..... \$34,674
State Aid..... 2,372

\$37,046

Expenditures
Wages..... \$25,377
Books and materials..... 9,802
Supplies..... 1,867

\$37,046

Respectfully submitted,

Mary Barkhuff, Trustee Chair
Beth Burger, Trustee
Marybeth Davidson, Trustee
Marta Willey, Librarian

REPORT OF THE HAMPDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to 54 calls this past year. We participated in mutual aid to surrounding towns and we received mutual aid twice in 1988.

In November, the Hampden County Mutual Aid had their monthly meeting here and enjoyed a delicious meal that the firemen prepared.

For many years the firemen have sold flowers at Easter time to raise money. This year they also held the fourth annual firemen's raffle. A great big thanks goes out to all of you who supported your fire department by buying flowers or the raffle tickets. Any donations that are made to the fire department go into a scholarship fund. Scholarships are given to all firemen's children who are furthering their education.

When you sell or re-finance your home, you must have your smoke detectors inspected before the closing. Because this is a volunteer department, we ask you to contact us several weeks before your deadline to set up a date for inspection. We also ask that you make sure that they are properly installed and in working order. For further information on where to install smoke detectors or to make an appointment for inspection please call 566-3314 between 8 AM and 4 PM.

Anyone who is at least 19 years old and can pass a physical exam is eligible to join the fire department. We work hard, but we also have lots of good times!

I wish to thank the Police and Highway Depts. for their co-operation in helping the Fire Dept. this past year.

Respectfully submitted,

Lawrence Hatch
Fire Chief

REPORT OF THE FOREST FIRE WARDEN

As in the past, outdoor burning is permitted from January 15th through May 1st from 10 AM to 4 PM. Burning permits are issued on a daily basis, depending on weather conditions. You can obtain a permit by calling 566-3114 after 9 AM on the day that you wish to burn.

In 1988 we responded to 17 brush fires. One was a three day fire on top of a mountain on the Hampden, Monson town line. With the very dry summer of 1988 we were very fortunate that there were not more large brush fires.

A special thanks to the Highway Dept. who helped us with the manpower during the three day fire.

Respectfully submitted,

Lawrence Hatch
Forest Fire Warden

REPORT OF THE HIGHWAY DEPARTMENT

For the Highway Department most of the summer of 1988 was spent at the intersection of Allen Street, East Longmeadow Road, Somers Road and Wilbraham Road. The complete reconstruction of this busy intersection was made possible by a grant which the town received from the State. This grant was a "Public Works Economic Development" (PWED) Grant which the State distributes on a limited basis.

Also this past year we completed several other rehabilitation and reconstruction projects. The guard rail at the Somers Road bridge was replaced and the traffic island at the West end of Main Street was rebuilt with a cobblestone center. The roadway encircling the Town Common was regraded with a gravel base and sealed with asphalt and peastone. Also on the Town Common, the electrical service was replaced, eliminating the old meter station, old stumps were ground out with those areas cleaned, loamed and seeded. Three flag poles, donated by town residents, were all installed, one at the new intersection, one on the Town Common, and the third at Academy Hall. Resurfacing with asphalt and peastone was done on Scantic Road for a distance of 3,600', Glendale Road in two areas for a total distance of 2,900', and Riverside Drive was completely resurfaced.

The reconstruction project on North Road was completed this year with Chapter 90 funds received from the State. This work consisted of the installation of 2,100' of sub-drainage, 2,000' of curbing, and all shoulders loamed and seeded. On the back side of South Road, 800' of road was graded with a gravel base and sealed with asphalt and peastone. Due to water problems in various areas of town, catch basins and drainage were installed. Catch basins were built on Mountainview Drive with 75' of drainage, Maple Grove Drive with 85' of drainage and Wilbraham Road with 60' of drainage. Springhouse Lane had 60' of sub-drainage also installed.

Once again many maintenance jobs were performed throughout the course of the year. Ditches were cleaned and shoulders cut where needed. Several miles of designated roads were swept and the majority of all catch basins were cleaned. The Highway Department vehicles were repaired and maintained by the crew. All dirt roads were graded and paved roads were patched. Several roads were trimmed of brush. This past winter there were a total of 20 storms that required the attention of the Highway Department. Once again, several of these storms resulted in the five man crew working around the clock to maintain the towns 47 miles of roads. Line painting was done this past year and reflective beads were used throughout the town for the first time. These beads make the lines much easier to see at night and generally safer for traffic flow. Roadsides were mowed and new directional signs were installed throughout the town.

As in the past, the Highway Department assisted other groups and organizations. At Memorial Park we expanded the playground area and

installed several additional pieces of playground equipment. Cement pads were constructed for the benches and bleachers at the ball fields and the pool was drained, cleaned and painted. In addition to this, we groomed and lined all ball fields as often as time allowed. Miscellaneous work was done at the Town House. At Academy Hall we installed a new underground electrical line from the building to the street. At the cemeteries, we rebuilt several sections of the fence and arranged for a new section of chainlink fence to be installed. Also at Prospect Hill Cemetery we repaired an area of the road to make plowing and mowing easier. For the library, we poured a new cement bookdrop base and moved several pieces of equipment from Springfield to the library. We moved gym equipment several times from school to school and plowed the fields in Scantic Valley for the Sleigh Rally Committee. The Highway Department also assists the Fire Department by responding to fire calls during our normal working hours. Training sessions were held with the cooperation of Robert Zepke. During the past year the Highway Department has continued to haul cover material to the landfill on a weekly basis. We also built a new access road at the landfill. Under the Public Grounds Account two temporary employees were again hired to assist in the mowing, trimming and maintenance of all of the towns public grounds.

I would like to thank the Board of Selectmen and their secretaries, the many members of the Town House, the Police and Fire Departments, and the members of the Highway Department (Patrick Markham, Raymond Balser, Robert Kibbe, Robert Richards and Kurt Little) for their continued support and cooperation.

Sincerely yours,

Dana S. Pixley
Highway Superintendent

REPORT OF THE TREE WARDEN

In 1988, Homer Fuller who had been Hampden's Tree Warden for 24 years, did not run for re-election. Homer and his wife, Shirley, left Hampden and moved into their new retirement home in Vermont. On behalf of the townspeople, I would like to wish the Fuller's a happy and healthy retirement.

After being elected Tree Warden this past May, I familiarized myself with the local practice by speaking with various Tree Warden's from neighboring communities and by joining the Mass. Tree Warden's Association.

Again this year, as in the past, various types of shade trees were planted in the following areas of town: Allen Street - 3, Allen Street and Wilbraham Road Intersection - 4, Edward Street - 1, Fox Run - 1, Glendale Road - 1, Main Street - 4, Stony Hill Road and Allen Street Intersection - 2, Wilbraham Road - 1, and Woodland Drive - 1.

Generally, we try to plant new trees in the same basic location as trees that have recently been removed or will soon be removed by the town.

Over the past year several diseased and dead trees had to be removed. In most cases the Highway Department crew took down these trees, but on occasion we called on a professional tree service to aid in the removal of the more dangerous trees. The larger trees removed by the Highway Department crew are as follows: Allen Street - 1, East Longmeadow Road - 2, Glendale Road - 1, Main Street - 2, North Road - 1, Prospect Hill Cemetery - 1, Somers Road - 3, South Monson Road - 1, Wilbraham Road - 2.

Trees removed with the assistance of the tree service were as follows: Allen Street - 3, Ames Road - 2, Bennett Road - 1, Chapin Road - 12, Colonial Village - 1, East Longmeadow Road - 1, Isaac Bradway Road - 1, Main Street - 5, Mountain Road - 2, Prospect Hill Cemetery - 2, Somers Road - 7, Thresher Road - 1, Wilbraham Road - 6.

The total number of large trees removed this past year was 58. In addition, the Highway Department crew and the tree service trimmed dead and obstructing branches from other trees on town property.

This year stumps were ground on a limited basis as follows: Allen Street - 6, Green Meadows School - 1, Main Street - 2, Prospect Hill Cemetery - 1, Town Common - 2, Wilbraham Road - 5. After stumps are ground, the areas were cleaned, loamed and seeded by the Highway Department crew.

Any resident having any questions or wishing to report a public tree in poor condition, should feel free to call me at the Highway Department office.

Sincerely yours,

Dana S. Pixley
Tree Warden

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1988.

During the year, the Police Department recorded 3,616 log entries. Of these, 2,264 required further investigation. The calls received by the department were for assistance, complaints and for reporting crimes. The following is a general breakdown of the type of complaints received and investigated by the Police Department.

B & E forc. entry	21	Motor Vehicle complaints	253
B & E att. forc. entry	6	Citizen Assists	250
B & E unlawful entry	6	Suspicious Activity	256
Larceny over \$250	38	Youth Problems	11
Larceny under \$250	35	Assist Other Departments	105
Vandalism	94	Protective Custody	7
Ambulance Assists	96	Assist Highway Department	76
Fire Department Assists	73	General Services	399
Family Problems	33	Assault	5
Bicycles reported stolen	4	Weapons, carrying, poss. etc.	18
Bicycles recovered	1	Violation liquor laws	1
Buildings found open	101	Noise complaints	36
Burglar alarms answered	150	Disturbance	48
Stolen cars reported	8	Animal Complaints	97
Stolen cars recovered	2	Reported deaths	2
Stolen property recovered	1	Recreational vehicle comp.	13
Prowlers	2	Emergency services	7
Missing Persons	12	Officer wanted	6
Obscene/Harrassing Phone calls	19	Fireworks complaints	2
Dog complaints	52	Sex Offenses	1
Dog Bites	2	Arrests for other departments	6

During the year, 177 persons were arrested, and a total of 371 complaints were filed against them in the following categories.

Possession of Class D sub.	7	Attaching Plates	7
Larceny Over \$250	1	Failure to stay in marked lanes	17
Receiving stolen property	3	Operating to Endanger	10
A&B on a Police Officer	1	Trespassing	1
Disorderly persons	3	Violation of restraining order	1
Minor poss. alcoholic bev.	18	Oper.M/C without license	1
Selling Alc.Bev. to Minors	1	Uninsured MV	13
Warrant arrests	61	Oper. after Suspension	40
Wil.& Mal.Dest.Pers.Prop.	1	Fail.rpt.add.change on License	1
Fail. to submit to PO	7	Fail. to keep right	3
Oper M/C w/o headgear	2	Oper. after license revocation	6
Improper Passing	1	Larceny Under \$250	3
No reg. in possession	6	Speeding	26
Oper. Under the Inf. of Alcohol	37	Fail to stop for Stop sign	2
Oper. w/o license	26	Alter & conceal license plate	2
Oper. MV w/o lic in poss.	7	Equipment violation	10
Oper. M/C w/o eye protection	3	Minor Trans. Alcohol	2
Abandonment of MV	1	Fail. to prop. display lic.plate	1
Unauthorized use of MV	9	Open Container Liquor Law Viol.	1

Police Department P2

Uninspected MV	10	Unregistered MV	12
Altered Inspection Sticker	1	Leave Scene Prop. Acc.	1
Leave. Scene of P.I. Acc.	3	Vehicular Homicide	1
Fail to use care backing up	1	Fail to dim lights	1

WARNING CITATIONS

Fail. to stop for P.O.	1	Stop sign	2
Uninspected MV	2	Speeding	53
No Headgear	1	No license plate displayed	1
No Lic. in poss.	4	No reg. in poss.	1
Defective equip.	4	Abandonment of MV	1

CIVIL CITATIONS

Stop sign viol.	25	Uninspected MV	70
No reg. in poss.	4	Speeding	389
Fail to change address	6	Marked lanes	22
No lic. in poss.	12	Impeded operation	2
Not yielding	2	Op. W/O license	7
Op. W/O MC license	2	Improper person operating	2
Defective equip.	18	Unreg. rec. vehicle	2
No headgear	8	No child restraints	3
Fail to stay right	4	Fail to stop for school bus	7
Objectional noise	2	Viol. license restr.	5
No eyewear	1		

CRIMINAL CITATIONS

Altering License plate	3	Speeding	7
No Valid License	8	Unregistered MV	26
Uninsured MV	22	Attaching plates	4
License Violation	1	Using MV W/O authority	4
No lic. in possession	6	Op. to endanger	6
No eyewear	1	No headwear	2
Marked lanes	2	Defective equipment	1
Leaving scene of prop. damage accident	6	Uninspected	6
		Suspended or revoked lic.	6

TOTAL AMOUNT OF FINES AND SENTENCES

Minor alcohol program	10
Rutland Hospital	6
Adult alcohol program	17
Drug rehab	1
House of correction, direct	2yrs.
House of correction, suspended	2yrs, 8months, 10days
Probation	19yrs, 9months
Licenses suspended	5
Show cause hearings	64
Court Costs and Fines	\$11,771.00
Victim witness fund	\$1030.00
Restitution	\$770.65

Three persons were taken into protective custody during 1988.

Police Department P 3

There were 71 recorded motor vehicle accidents involving 106 vehicles. Fifty-three persons required medical treatment as a result of these accidents.

During the year \$1879.50 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$26,465.00 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

During the year Officer John Siniscalchi left the department for employment by the Wilbraham Police Department. Officer Glen Clark, a former police officer in Merrimack, New Hampshire and now a resident of Springfield, Massachusetts, was appointed to fill the vacancy.

All full time officers attended and completed a 40 hour inservice training course run by the Massachusetts Criminal Justice Training Council. All full time and reserve officers completed training in firearms and CPR.

As the town's growth continues, the department's activity and arrests continue to increase. We have made a concentrated effort to eliminate the persons operating under the influence of alcohol from the roads of Hampden. We will continue this enforcement in the upcoming year.

We wish to remind town residents that should they have an alarm system installed in their home, the police department should be advised and provided with information concerning the system. At the present time the department allows persons to install telephone alarms directly to our station but the telephone alarm may not dial our number more than twice in order that it not tie up our police department lines. Persons applying for licenses to carry firearms, or renewal of these licenses, must complete the applications and return them to the department with a \$10.00 fee. Do not mail the completed form to the department without the appropriate fee as the paperwork cannot be completed until the fee is received.

During the past year the members of the police department formed the Hampden Police Officers Association. During the year they will be conducting various fundraising activities to benefit the establishment of a scholarship fund for local youths and the purchase of various pieces of equipment for the officers and the department. Your support will be greatly appreciated.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Duperintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF THE SCHOOL COMMITTEE

The Hampden School Committee is pleased to present its report for the year 1988.

1988 was a busy and productive year for the Hampden Public Schools. It was a year marked by change. After twenty years of dedicated service, Dr. Maurice Heffernan retired. The Committee takes this opportunity to publicly thank Dr. Heffernan for his years of leadership and his commitment to the students of Hampden. He will long be remembered for his sense of purpose and his pursuit of excellence in education. Under Dr. Heffernan's guidance, the Hampden Public Schools have established a fine reputation. We appreciate all of his efforts on our behalf.

A good part of the past year has been spent in the search for a new Superintendent. The Committee contracted the services of the New England School Development Council to assist in this process. Following a community needs assessment, NESDEC advertised nationally for this position and seventy-seven educators expressed interest in the Hampden Superintendency. Thirty-seven individuals completed the application process and of these, fifteen were recommended by NESDEC for further interviews by a local screening committee. This committee, headed by Donald Davenport, included the following members:

- | | |
|-------------------|-----------------------------|
| Rick Giombetti | PTO Representative |
| Kathryn Groffman | HEA Representative |
| Brian Halloran | Supt. of Schools |
| | Minnechaug Regional |
| Edwin Lombard | Council on Aging |
| Eileen Nelson | Hampden School Committee |
| Gary Petzold | Minnechaug Educ. Assoc. |
| Debra Tobias | Special Educ. Administrator |
| Kenneth Winetrout | Selectmen's Representative |

The screening committee interviewed fourteen candidates and developed a list of finalists for presentation to the School Committee who did follow-up interviews. After visits to the communities of these finalists, the Hampden School Committee unanimously voted to appoint Dr. Gwen Van Dorp as Superintendent of the Hampden Public Schools. Dr. Van Dorp comes to Hampden from the Mohawk Trail Regional School District where she served as Principal of the Hawlemont Elementary School, Director of Planning, and Assistant Superintendent. She will assume full-time employment as of April, 1989. Welcome Dr. Van Dorp!

Another major concern for the Committee this year has been the renovation of Green Meadows School. Following Town authorization for this \$1.3 million project, a Refurbishing Committee comprised of Claudia Elguero, Janice Kibbe, Robert Nelson, Francis Netherwood, and Charles Schmitt was established. This committee has been actively involved in seeking architect and design consultants, and will be working with the selected architect to see this project to completion. Major emphasis in the refurbishing will be the replacement of the roof and windows. Remaining funds will address interior modernization.

From an educational perspective, curriculum development continues to be a focus. Within the Health Curriculum the school department has purchased and is implementing the "Here's Looking at You 2000" program. Funding for this program was provided through a State grant and a School Improvement Council grant. In both schools, School Improvement Councils are actively working to improve the

educational process through monies made available by the Educational Reform Act of 1985. Our teachers continue to dedicate themselves to the educational process. A number of them are taking college courses to improve their educational techniques, and others have sought out grant monies to improve education. Gisela Leven is presently in the second year of a National Science Foundation grant and her students are benefiting from her participation in this program. Horace Mann teachers Kathryn Groffman, Nancy Nichols, and Cynthia O'Sullivan continue to work cooperatively with the administration towards enhancing the educational opportunities within our Town. PRIME, under the leadership of Lynn Schmitt, has broadened its scope to include more enrichment opportunities for all students and to access community resources for the benefit of the Hampden Public Schools. It is also important to note that 1988 was the first year of the change in the kindergarten entrance age. Effective September 1, 1988, students must have reached the age of five years by September 1 in order to enter kindergarten.

Volunteers continue to be a vital part of our educational community and the Committee appreciates their efforts. VIPS (Volunteers in Public Schools) work cooperatively with staff members to assist in providing needed educational assistance to our studnets. PTO (Parent Teacher Organization) enriches education by providing both cultural enrichment and financial support. In another area, 1988 was the first year of the change in the kindergarten entrance age. Effective September 1, 1988, students must have reached the age of five years by September 1 in order to enter kindergarten.

As we look forward to the future, the School Committee is optimistic and enthusiastic. With our new Superintendent, we are committed to the established goal of educational excellence. The future holds many challenges. Self-evaluation and improvement remain high among our goals. Open communication and outreach to the community at large will assist in this process. With the refurbishing of Green Meadows School in sight, we place building maintenance as one of our top priorities and commit ourselves to protecting the Town's investment in our buildings.

Budget constraints also continue to be a major concern. Towns throughout the Commonwealth are experiencing financial crises as a result of Proposition 2 1/2. Locally, Town departments are challenged to continue to provide necessary services with shrinking dollars. The School Department is also faced with difficult budgetary decisions. We would encourage residents of the Town to think seriously about the quality of education which our children deserve and the cost which this education carries. We ask your support.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Mary Ellen Glover, Chairman
Leo Coughlin
Alan Fritts
Eileen Nelson
Francis Netherwood

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING
JUNE 30, 1988

	1987/1988 APPROPRIATION	1987/1988 EXPENDITURES	1987/1988 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1000			
1106 SCH.COMM.EXP	3700.00	7287.44	-3587.44
1201 SUPT.SAL.	45378.00	45378.00	0.00
1202 SEC.SAL.	18967.00	18967.00	0.00
1204 CONT.SERV.	1600.00	554.85	1045.15
1205 SUPPLIES	750.00	1073.17	-323.17
INSTRUCTIONAL			
2000			
2102 TEA.AIDE SAL	24497.00	24420.50	76.50
2106 SUPVSN.	2350.00	1571.27	778.73
2201 PRINC.SALS.	80782.00	80782.00	0.00
2202 SEC.SALS.	22356.00	22539.80	-183.80
2205 SEC.SUPPS.	1000.00	2372.23	-1372.23
2206 TRAVEL-PRINC	1200.00	481.80	718.20
2301 INSTR.SALS.	928395.00	929645.86	-1250.86
2305 INSTR. SUPPS	19400.00	23205.09	-3805.09
2405 TEXTBOOKS	10250.00	5672.82	4577.18
2501 LIB.SAL	27249.00	27249.00	0.00
2505 LIB. SUPPS.	2250.00	1329.85	920.15
2605 A.V.SUPPS.	750.00	78.00	672.00
2701 GUID.SAL.	29527.00	29527.00	0.00
OTHER SCHOOL SERVICES			
3000			
3101 S.A.C. SAL.	7382.00	7267.85	114.15
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	0.00	200.00
3201 HEALTH SAL.	15464.00	15314.00	150.00
3205 HEALTH SUPP.	2400.00	2327.83	72.17
3206 HEALTH OTHER	400.00	221.44	178.56
3334 TRANS.VOC.ED	0.00	0.00	0.00
3374 TRANS. K-8	73750.00	71664.10	2085.90
3403 FOOD SERV.SU	0.00	1435.00	-1435.00
3511 ATH.SALS.	3650.00	3227.35	422.65
3513 ATH.REFS.	1100.00	727.50	372.50
3514 ATH. TRANSP.	1100.00	1778.40	-678.40
3515 ATH. SUPPS.	0.00	40.00	-40.00
OPERATION & MAINTENANCE			
4000			
4113 CUST.SALS.	92320.00	96634.14	-4314.14
4115 CUST. SUPPS.	4950.00	6421.22	-1471.22
4125 FUEL OIL	40000.00	28522.49	11477.51
4135 UTILITIES	41696.00	39362.47	2333.53
4214 MAINT.GRND.S.	2000.00	3314.55	-1314.55
4223 MAINT.SALS.	13297.00	13274.78	22.22
4224 MAINT.BLDG.	13891.00	24306.09	-10415.09
4225 MAINT.SUPPS.	2000.00	3626.02	-1626.02

4234 MAINT.EQUIP.	5450.00	5491.81	-41.81
4235 EQUIP.SUPPS.	750.00	2956.32	-2206.32
COMMUNITY SERVICES			
6000			
6203 COMM.PRO.SAL	3230.00	1629.70	1600.30
6205 COMM.PRO.SUP	0.00	0.00	0.00
ACQUISITION/FIXED ASSETS			
7000			
7308 ACQU.EQUIP.	2500.00	3349.70	-849.70
7408 REPL.EQUIP.	3500.00	2608.96	891.04
PROGRAMS W/OTHER DISTRICTS			
9000			
9139 VOC.ED.TUIT.	28800.00	14364.00	14436.00
TOTAL REG. EDUC.:	1580331.00	1572101.40	8229.60

SPECIAL EDUCATION:

INSTRUCTIONAL

2000			
2102 TEA.AIDE SAL	17704.00	20416.85	-2712.85
2106 SUPVN.OTHER	200.00	31.28	168.72
2301 INSTR.SALS.	88581.00	88581.00	0.00
2305 INSTR.SUPPS.	600.00	1227.60	-627.60
2801 ADM/PSY.SAL.	57145.00	53169.64	3975.36
2802 SEC. SAL.	16629.00	16629.00	0.00
2804 EVAL.SERV.	7375.00	12456.34	-5081.34
2805 SUPPLIES	400.00	547.81	-147.81
2806 TRAVEL	500.00	597.02	-97.02

OTHER SCHOOL SERVICES

3000			
3364 TRANSP.	35000.00	45292.95	-10292.95

PROGRAMS W/OTHER DISTRICTS

9000			
9100 TUIT.MA.SCHL	9000.00	6144.00	2856.00
9300 TUIT.PRIV.SCH	17050.00	16005.00	1045.00
9400 TUIT.COLLAB.	66550.00	63865.11	2684.89
TOTAL SPECIAL ED.	316734.00	324963.60	-8229.60

GRAND TOTAL	1897065.00	1897065.00	.00
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NEGOTIATING FEES	3000.00	3003.00	-3.00
UNEMPLOY. COMP.	3000.00	1585.67	1414.33
ENERGY CONSERV.	3000.00	2995.00	5.00
G.H.CAF.TABLES	11000.00	7339.00	3661.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1985	49	59	63	61	53	63	50	59	68	525
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544
1988	42	62	64	63	66	61	54	52	67	531

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCT. 1, 1988 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1989	60	42	62	64	63	66	61	54	52	524
1990	60	60	42	62	64	63	66	61	54	532
1991	60	60	60	42	62	64	63	66	61	538

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1988 ENROLLMENTS

YEAR	9	10	11	12	TOTAL
1988	48	52	56	77	233
1989	67	48	52	56	223
1990	52	67	48	52	219

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER
1988-1989

CENTRAL OFFICE

DR. GWEN VAN DORP - SUPERINTENDENT OF SCHOOLS (JANUARY 1, 1989)
DR. MAURICE HEPPERMAN - SUPERINTENDENT OF SCHOOLS (RETIRED DEC. 31, 1988)
LEITE GUERTIN - ADMINISTRATIVE ASSISTANT
ANDREA MOONAN - BUILDING SECRETARY-CENTRAL OFFICE/PUPIL SERVICES

THORNTON HURGESS SCHOOL STAFF:
PRINCIPAL'S OFFICE:

JOHN FARRELL - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
NANCY RYAN - CLERK

CLASSROOM TEACHERS:

PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER FARRELL - GRADES 7,8 SOCIAL STUDIES
ELEANOR FERRELLS - GRADE 7,8 ENGLISH/READING
JOHANNA FREGEAU - GRADE 6 LANG. ARTS, GRADE 7 & 8 ENGLISH
SANDRA GIUGGIO - GRADES 5,6,7,8 COMPUTER, GRADE 8 SCIENCE
KENNETH HALL - GRADES 5,6,7,8 MUSIC, BAND, CHORUS
SUSAN HALLER - GRADES 5,6,7,8 ART
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
JOHAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
GISELA LEVEN - GRADE 6 MATH, SCIENCE, REMEDIAL
JANINA LUCZEY - GRADE 5
JO ANN MINER - GRADES 5,6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES
CRAIG MAKASHIAN - GRADES 6,7,8 MATH
CECELIA NICHOLAS - GRADE 5
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 7 ENGLISH, GRADE 8 READING
KENNETH PETERSON - GRADE 7 SCIENCE & SOCIAL STUDIES, GRADE 6 & 7 HEALTH
NOEL PIXLEY - GRADES 5,6,7,8 INDUSTRIAL ARTS, GRADE 6 SOCIAL STUDIES
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
MARGIE THOMSEN - INSTRUCTIONAL AIDE
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH/LANG. PATHOLOGIST
CHARLOTTE MILLER - LIBRARIAN

HEALTH:

JANE MC CARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

PL 94-142 GRANT:

LYNN SULLIVAN - INTERPRETOR/
TUTOR

CUSTODIAL STAFF:

WILLIAM BEVINS - MAINTENANCE
RICHARD STRATTON - LEAD CUSTODIAN
TINA MAYOU - CUSTODIAN
RICHARD WEBBER - CUSTODIAN
STANLEY MOORE - CUST.-PART-TIME

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJ. COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

CAFETERIA STAFF:

ANN NIQUETTE - CAF. DIRECTOR
LINDA MARINI - HEAD COOK
ELEANOR HUDON - CAF. ASST.
CATHERINE MARINI - CAF. ASST.
HOPE RUBNER - CAF. ASST.

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN TEACHERS

ROOM B - JUDITH MORIARTY
ROOM C - ELIZABETH PHILLIPS

LEARNING CENTER

ROOM H - NORMA BUCHHOLZ
INSTR.AIDES: MAUREEN COUGHLIN
JANE BUDYMKIEWICZ

FIRST GRADE TEACHERS

ROOM E - HELEN GEARY
ROOM K - KATHRYN LEARY
ROOM L - DORIS SULLIVAN

THIRD GRADE TEACHERS

ROOM M - JOYCE HESS
ROOM P - VIRGINIA MAHARRY
ROOM Q - HELEN COLLING

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH
ROOM G - CYNTHIA O'SULLIVAN
ROOM J - JUDITH GELINAS

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK
ROOM O - MARY BETH LANOIE
ROOM R - PHYLLIS HULTSTROM

SPECIAL AREA TEACHERS:

KENNETH HALL - MUSIC
SUSAN HALLER - ART
SANDRA JARVIS - PHYSICAL EDUCATION
JUBAN LAURITS - PHYSICAL EDUCATION
ELIZABETH PHILLIPS - REMEDIAL
CHARLOTTE MILLER - LIBRARIAN
LYNN SCHMITT - PRIME PROGRAM TEACHER

GUIDANCE & PUPIL SERVICES:

DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT
COUNSELOR
LISBETH CHERTOFF - SPEECH/LANG.PATHOLOGIST
BARBARA WALSH - GUIDANCE COUNSELOR

CHAPTER I GRANT:

NANCY NELSON - INSTR.AIDE

EARLY CHILDHOOD GRANT:

MARY ELLEN DOLAN - TEACHER
ELANOR RITTMAYER - INSTR. AIDE

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARK RADZICKI - SCHOOL DOCTOR

CAFETERIA STAFF:

CHERYL MARKHAM - HEAD COOK
MARY DROZDOWSKI - CAP.ASST.
ANN LOUISE DAVENPORT-CAP.ASST.
GAIL MCCARTHY - CAP.ASST.
LAURETTA SMITH - CAP.ASST.

CUSTODIAL STAFF:

LOUIS RYDER - SR.CUSTODIAN (RETIRED JAN.31, 1989)
UMBERTO CALABRESE - SR. CUSTODIAN
ROBERT IRISH - LEAD CUSTODIAN

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1988/89 School Calendar

S M T W T F S

SEPTEMBER 18 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	*27	28	29	30	

OCTOBER 20 DAYS

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	*26	27	28	29
30	31					

NOVEMBER 19 DAYS

		1	2	3	*4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	*28	*29	30			

DECEMBER 17 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	*15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY 20 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S M T W T F S

FEBRUARY 15 DAYS

			1	2	3	4
5	6	*7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 22 DAYS

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	*29	30	31	

APRIL 15 DAYS

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY 22 DAYS

		1	2	3	*4	5	6
7	8	9	10	11	12	13	14
15	16	17	18	19	20	21	22
23	24	25	26	27	28	29	30
31							

JUNE 17 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Total Scheduled School Days - 185
(Schools will close after the 180th day)

Sept. 6	Teacher Orientation	Dec. 23	Schools close at end of day - Return
Sept. 7	School Opens		Jan. 3
Oct. 10	Columbus Day	Jan. 16	Martin Luther King Day
Nov. 11	Veterans' Day	Feb. 20-24	Winter Vacation
Nov. 28 & 29	Half-Day, Parent/Teach. Conf.	Mar. 24	Good Friday
Nov. 23	Half Day	Apr. 17-21	Spring Vacation
Nov. 24 & 25	Thanksgiving Recess	May 29	Memorial Day
		June 23	Last day of school

*Curriculum half-day - see calendar - early dismissal

71 NOTE: Due to emergency school closings, it may be necessary to schedule school during the days listed as Spring Vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1988 Town Report

The major event affecting the operation of the regional high school during the past year was the unexpected resignation of Jerry A. Badger from his position of principal. Jerry began his career at Minnechaug as a biology teacher in 1963, and was appointed principal in 1973. During his tenure, Jerry served as a swimming and cross country coach, and as a sponsor for numerous cocurricular activities. As principal, Jerry provided the leadership needed to keep up with changing societal goals, declining enrollment, and Proposition 2 1/2. Hampden-Wilbraham students and parents have been served well by Jerry's yeoman duty. We all wish him well in his new endeavors.

Immediately after receiving notice of Jerry's planned departure a search committee, consisting of teachers, students and parents, was convened to find a new principal. After two candidate searches and the receipt of approximately eighty applications, the Hampden-Wilbraham Regional School Committee appointed Mr. Robert A. Johnson, of Manchester, Connecticut, to the position of principal. Bob is currently serving as Principal of Branford High School, Branford, Connecticut, and will assume his duties on February 21, 1989.

After twenty years of service to the regional school district, Dr. Maurice F. Heffernan retired, effective December 31, 1988. Dr. Heffernan's contributions to the regional school district as associate superintendent, along with his presence at school committee meetings, will be missed.

In September 1988, health education became a formal part of the curriculum with the establishment of the position of health educator. All grade nine students will be given instruction in the areas of self concept/decision making, substance abuse, human sexuality, teenage suicide/eating disorders, and AIDS. As a second part of this pilot program, all grade twelve students will be instructed in the disease, AIDS.

The English honors courses have been upgraded to Advanced Placement (AP) English III, and English IV. The curriculum has been adjusted to the AP format which will advance the student's potential for learning and gaining credit for entry-level college English courses.

During 1987-88, the guidance department continued in its changing mode with the theme of Out Reach. In keeping with this theme, Judith Borsari attended the Rugg College Admissions Seminar in July, at Bridgewater State College; and Marie I. Driscoll attended the TEACH Institute on College Testing and Selection, as well as financial aid, at Ithaca College in August 1988. These seminars were valuable for the information counselors received relative to the counseling of students on college admission

policies, criteria, deadlines, and financial aid. Robert Kirschling was involved in the Governor's Alliance Grant which provided material and training for the Drug Abuse Prevention portion of the health education curriculum. As a result of the guidance counselors' involvement in these programs, we are better able to facilitate students' personal problems as well as their college/career planning.

Due to financial constraints and declining enrollment, five teaching positions were deleted from the regional school faculty. The loss of one assistant principal, two industrial technology teachers, one distributive education teacher, and one physical education teacher will have a negative impact on the total high school program.

In June, we received the welcome news that the State Board of Education had approved financial support of the much needed reroofing project, at a level of 75% of the total cost. Based on that, and the prior approval of both towns, we have issued bonds in the amount of 1.3 million dollars, the estimated cost of the project. A very favorable rating of Aa from Moody's Investors Service contributed to an attractive winning bid for interest of 6.75%. Bids for the actual construction are scheduled for opening, on March 2, 1989, and a construction-start date is targeted for early May. With work estimated to take twelve weeks or more, this should allow completion prior to the opening of school in September.

To protect the investment of our two communities, the maintenance of school facilities continues to be a priority. Two wells have been dug and will be operational in the spring of 1989. These wells will provide a consistent source of water which will provide the basis for the return of our athletic fields to playable condition. When the reroofing project is completed, it will be necessary to replace ceiling and floor tiles and to repaint areas of the building damaged by water.

The Lower Pioneer Valley Educational Collaborative has relocated its occupational programs to the Sweeney School, in Chicopee, Massachusetts, on Westover Air Force Base. This change has had a positive effect on the quality of programs due to improved facilities, but has had a negative effect on the number of Minnechaug student attending the collaborative due to the greater distance and travel time required. Only time will tell which factors will be the more dominant as students and parents make program choices.

In October 1990, a visiting evaluation team will arrive at Minnechaug to complete the New England Association of Schools and Colleges' (NEASC) accreditation process. The faculty, aided by members of the student body, parents, and citizens have begun the self-evaluation phase of the process. This self-evaluation will continue throughout the remainder of the 1988-89 session and well into the 1989-90 school year. In the spring of 1990, committee reports will be issued for use by the visiting team. These reports and a week-long on-site visitation will determine the extent to which Minnechaug complies with NEASC standards.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1988

Grade	Hampden	Wilbraham	METCO	Total
9	48	170	8	226
10	52	159	4	215
11	56	150	5	211
12	77	187	2	266
<u>766</u>	<u>10</u>	<u>8</u>	<u>-</u>	<u>18</u>
TOTAL	243	674	19	936

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Yorke P. Phillips, Chairman	Mary Ellen Glover
Alan K. Neelans, Vice Chairman	Brian E. Hayes
Martha W. Cain	Suzanne G. Rose
	Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1988

ASSETS

General Cash	\$ 2,060.00
Bank of New England West	175,706.86
Ludlow Savings-Money Market	74,864.46
Ludlow Savings	722.49
Mass. Municipal Depository Trust	344,852.60
Petty Cash Advance	<u>450.00</u>

TOTAL ASSETS

\$598,656.41

LIABILITIES AND RESERVES

Encumbered Funds FY88	262,061.40
Excess and Deficiency	228,081.55
Petty Cash Reserve	350.00
Employee Deductions	13,661.65
Federal and State Grants	
PL 94-142 or FY88	525.32
ECIA CHAPTER 2 of FY88	87.95
Stress Management	105.40
School Improvement FY87	1,149.38
School Improvement FY88	5,249.99
Governor's Alliance on Drugs	2,707.50
METCO FY88	2,561.28
Food Service	26,617.45
Revolving Funds	
Adult Education	3,977.11
Athletic Account	287.21
Community Recreation	3,050.02
Driver Education - Road	4,085.85
Driver Education - Classroom	1,925.71
NBCC Workshop	43.77
Non Resident Tuition	1,671.20
Rental of Facilities	7,400.69
Replacement Funds	30,876.84
Summer School	2,101.00
Tailings	<u>78.14</u>

TOTAL LIABILITIES AND RESERVES

\$598,656.41

CAPITAL EXPENDITURES

July 1, 1987 through June 30, 1988

Expended for Debt Reductions 1971 Addition Bond	\$250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	55,250.00
	<u>\$305,250.00</u>