

Fire Dept. Operations:	18,375.00	18,375.00	18,340.17	34.83
Forest Fire:				
Warden	240.00	240.00	240.00	
Expenses	1,400.00	1,400.00	1,142.00	258.00
Board of Health:				
Salary	1,800.00	1,800.00	1,800.00	
Expenses	3,500.00	4,300.00	4,292.90	7.10
Police:				
Chief's Salary	31,242.00	31,242.00	31,242.00	
Salaries	274,920.00	284,120.00	284,079.14	40.86
Cruiser Maintenance	4,500.00	6,185.00	6,184.52	.48
Expenses	14,058.00	14,058.00	13,877.30	180.70
New Cruiser	11,968.00	11,968.00	11,968.00	
Police Training	8,500.00	8,500.00	8,497.78	2.22
LEAA	250.00	250.00	250.00	
Special Coverage	960.00	960.00	958.50	1.50
Local Schools:				
Operating Expenses	1,687,483.00	1,714,003.00	1,713,998.59	4.41
Negotiating Fees	3,000.00	3,000.00	554.25	2,445.75
Unemployment Compensation	3,000.00	3,000.00	1,845.26	1,154.74
Energy Conservation	2,500.00	2,500.00	2,500.00	
Long Term Debt:	88,000.00	88,000.00	86,785.00	1,215.00
Regional Schools:	825,149.00	825,149.00	825,149.00	
ATM Article #4	7,257.00	7,257.00	7,257.00	
ATM Article #5 & #8	18,500.00	33,500.00	32,514.49	985.51
ATM Article #7	9,500.00	9,500.00	9,500.00	
ATM Article #11	19,573.00	19,573.00	19,573.00	
ATM Article #12	4,400.00	4,400.00	3,246.60	1,153.40
ATM Article #17	1,000.00	1,000.00	1,000.00	
ATM Article #20	25,000.00	25,000.00	23,604.43	1,395.57
TOTALS:	<u>3,804,852.00</u>	<u>3,887,410.43</u>	<u>3,858,372.58</u>	<u>29,037.85</u> ⁴

- ¹Transferred By Advisory Board
- ²Appropriations At Special Town Meeting
- ³Deficit To Be Raised
- ⁴Closed To Unreserved Fund Balance
- ⁵Farm Stabilization Fund

TOWN OF HAMPDEN
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
- BUDGET & ACTUAL - GENERAL & REVENUE SHARING FUNDS

	GENERAL FUND		FEDERAL REVENUE SHARING FUND		TOTALS (MEMORANDUM ONLY)	
	BUDGET	ACTUAL	BUDGET	ACTUAL	NET BUDGET	ACTUAL
REVENUES:						
Real Estate Taxes	2,158,102	2,128,816				
Personal Property Taxes	91,364	90,131				
Excises	223,393	168,038				
State Receipts	1,308,855	1,444,185				
Grants & Fees	25,956	29,109	22,622	22,622		
Interest	49,085	47,978	2,377	2,377		
Court Fees	26,585	24,010				
Unclassified	37,257	31,901				
TOTAL REVENUES:	3,920,597	3,964,168	24,999	24,999	3,945,596	3,989,167
						43,571
APPROPRIATIONS:						
General Government		396,840				
General Services		159,313				
Highways		194,437	32,953	32,953		
Protection Personal & Prop.		387,512				
Education		2,544,047				
Debt & Interest		86,785				
Special Articles		65,834				
Total Appropriations:	3,848,549	3,834,768	32,953	32,953	3,881,502	3,867,721
Continuing Appropriations:		1,473				1,473
TOTAL EXPENDITURES:	3,848,549	3,836,241	32,953	32,953	3,881,502	3,869,194
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES:	72,048	127,927	(7,954)	(7,954)	64,094	119,973
OTHER FINANCING SOURCES (USES):						
State Assessments	(124,534)	(121,639)			(124,534)	(121,639)
Operating Transfers In	46,701	61,368			46,701	61,368
EXCESS OF REVENUES & OTI OVER (UNDER) EXPENDITURES & OFU:	(5,785)	67,656	(7,954)	(7,954)	(13,739)	59,702
AUDIT ADJUSTMENTS TO FY 86:		25		25		25
FUND BALANCE - 7/1/86:	422,547	422,547	7,954	7,954	430,501	430,501
FUND BALANCE - 6/30/87:	416,762	490,228			342,100	490,228
						148,128

REPORT OF THE ADVISORY COMMITTEE

Over the last several years, the Town has had to defer modernizations, refurbishings and maintenance actions in order to keep expenses under restrictions of Proposition 2 $\frac{1}{2}$.

While special articles and operating budgets have been contained in the limits of Proposition 2 $\frac{1}{2}$, no longer is it possible to defer these modernizations, refurbishing and maintenance actions without near term action.

To defer any longer would only significantly increase the cost to the Town in the relatively immediate future.

Furthermore, while we have recommended a 5 $\frac{1}{2}$ % salary increase, many town departments have taken issue and are requesting additional increases.

These issues cannot, however, be addressed adequately within current budget requests and limitations of 2 $\frac{1}{2}$.

It is the Advisory Committee feeling that these 2 major issues have to be addressed now and a plan of action has been initiated.

To understand this plan and evaluate the impact on the Town and you, the individual taxpayer, we urge all Town's people to come to the Advisory Committee Budget Hearing on March 22, 1988 at 8:00 P.M., in the Town House auditorium. Listen to departmental concerns, express your feelings, ask questions and participate!

The outcome of this meeting is critical to the future of Hampden and to you!

Lucille McGuill Mulcahy, Chair
Gordon E. Clark, Vice-Chair
Lester F. Pauly
Frank D. Watson
John M. O'Brien
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1989

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	6,400	7,561	7,977	
1.2 Clerical	1,923	2,272	2,397	
1.3 Expenses	560	560	605	
Total Accountant	8,883	10,393	10,979	
2.0 Advisory Committee				
2.1 Clerical	1,470	1,736	1,831	
2.2 Expenses	125	150	175	
Total Advisory Committee	1,595	1,886	2,006	
3.0 Appeals, Board of				
3.1 Expenses	1,050 (1)	200	200	
3.2 Clerical	100	800	1,800	
Total Board of Appeals	1,150	1,000	2,000	
4.0 Assessors, Board of				
4.1 Salaries	5,348	6,318	6,666	
4.2 Clerical	8,614	10,420	10,993	
4.3 Expenses	2,076	2,400	2,500	
4.4 Data Processing	1,623 (2)	1,500	1,000	
4.5 Revaluation Update	19,794 (3)	---	2,400	
4.6 Mapping Maintenance	---	500	500	
4.7 Computer Maintenance & Supplies	---	---	1,000	
Total Assessors	37,455	21,138	25,059	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	7,181 (4)	7,000	7,000	
Total Building Department	7,681	7,500	7,500	

(1 - 2 - 3 - 4) See footnotes on back page

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
6.0 County Retirement	97,929	95,669	91,000	
7.0 Insurance				
7.1 Property and Liability	62,292	76,200	85,000	
7.2 Employee Benefits	64,222	75,000	85,000	
7.3 Unemployment Compensation	502	700	700	
Total Insurance	127,016	151,900	170,700	
8.0 Law and Claims				
8.1 General	1,793	1,500	1,500	
8.2 Town Counsel	15,958	11,813	12,464	
8.3 Town Prosecutor	3,296	3,461	3,651	
8.4 Legal Services	750	750	750	
Total Law and Claims	21,797	17,524	18,365	
9.0 Moderator				
9.1 Salary	---	118	125	
9.2 Expenses	---	10	10	
Total Moderator	---	128	135	
10.0 Planning Board				
10.1 Engineer	---	250	250	
10.2 Clerical	2,284	2,400	4,000	
10.3 Expenses	499	350	550	
10.4 Master Plan	---	---	575	
Total Planning Board	2,783	3,000	5,375	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	433	469	495	
11.2 Election Expenses	2,000	2,000	2,800	
11.3 Street Lists	1,600	1,600	1,600	
Total Registrars	4,033	4,069	4,895	

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
12.0				
Selectmen				
12.1 Salaries	3,922	4,635	4,890	
12.2 Secretarial	14,000	15,217	19,760	
12.3 Clerical	8,111	10,848	11,416	
12.4 Expenses	1,660	2,000	2,300	
12.5 Legal Advertising	564	375	500	
12.6 Salary Survey Committee	---	25	25	
12.7 Computer Study Committee	25	25	25	
Total Selectmen	28,282	33,125	38,916	
13.0				
Taxes, Collector				
13.1 Salary	7,896	8,291	8,747	
13.2 Expenses	1,470	1,500	1,500	
13.3 Clerical	1,291	1,558	1,885	
13.4 Bank Charges	491	500	---	
Total Tax Collector	11,148	11,849	12,132	
14.0				
Town Clerk				
14.1 Salary	7,896	8,291	8,747	
14.2 Expenses	716	788	800	
14.3 Clerical	1,291	1,558	1,885	
Total Town Clerk	9,903	10,637	11,432	
15.0				
Town Report	2,622 (10)	2,500	3,000	
16.0				
Treasurer				
16.1 Salary	7,896	8,291	8,747	
16.2 Expenses	1,115	1,115	1,315	
16.3 Payroll Service	3,025	3,328	3,328	
16.4 Certifying Notes	150	150	160	
16.5 Interest on Loan (Short Term)	11,457	10,000	10,000	
16.6 Tax Title Expense	140	200	100	
16.7 Clerical	1,108	1,246	1,885	
16.8 Bank Charges	950	1,200	1,950	
Total Treasurer	25,841	25,530	27,485	

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
17.0	8,721 (11)	10,000	7,000	
Total General Government				
	396,839	407,848	437,979	
GENERAL TOWN SERVICES				
20.0	1,448	1,500	5,300	
21.0	100	100	100	
22.0	---	---	1,017	
22.1	448	450	450	
22.2	448	450	1,467	
Total Conservation Commission				
22.5	6,760	7,098	11,500	
22.6	2,335	2,350	2,550	
22.7	350	400	400	
22.8				
Total Council on Aging				
23.0	9,445	9,848	14,450	
24.0	25,998	26,000	40,000	
25.0	400	405	405	
26.0	297	300	300	
26.1	21,636	25,518	26,922	
26.2	2,683	1,848	2,048	
26.3	8,106	9,680	10,212	
Total Library				
27.0	28,677 (12)	34,674 (16)	36,810 (17)	
28.0	450	475	1,000	
	5	50	50	

(11 - 12 - 16 - 17) See footnotes on back page

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
29.0 Office Equipment				
29.1 Acquisition	1,162	1,200	1,400	
29.2 Maintenance	974	1,200	1,500	
29.3 Supplies	3,108	3,650	4,200	
29.4 Postage.	4,216	4,700	5,000	
Total Office Equipment	9,460	10,750	12,100	
30.0 Parks and Recreation				
30.1 Salaries	7,405	8,224	8,618	
30.2 Operating Expenses	8,210	8,325	8,711	
30.3 Capital Improvements	4,900	4,900	5,085	
30.4 Recreation Association of Hampden - Baseball	1,210	1,130	1,309	
30.5 Recreation Association of Hampden - Softball	673	365	997	
30.6 Recreation Association of Hampden - Girls Soccer	1,294	970	245	
30.7 Recreation Association of Hampden - Boys Soccer	625	1,185	982	
30.8 Recreation Association of Hampden - Basketball	746	870	2,386	
Total Parks & Recreation	25,063	25,969	28,333	
31.0 Public Grounds	21,992	23,100	24,500	
32.0 Town House Maintenance				
32.1 Custodial	8,112	12,318	12,815	
32.2 Maintenance & Repairs	7,000	7,500	8,600	
32.3 Heat & Utilities	14,153	16,000	16,000	
Total Town House Maintenance	29,265	35,818	37,415	
33.0 Tree Warden				
33.1 Expenses	2,430	4,000	5,000	
33.2 Planting Trees	88	400	500	
Total Tree Warden	2,518	4,400	5,500	

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
Total General Town Services				
	155,566	173,839	207,730	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	22,206	26,018	29,559	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	34,993	38,500	45,485	
43.0 General Highway Expense	44,998	47,800	59,994	
44.0 Snow and Ice Removal	31,429	26,000	31,074	
45.0 Street Sweeping and Catch Basin Cleaning	10,973	11,550	15,050	
46.0 Other Highway Accounts				
46.1 Highway Engineering	4,519	5,000	5,000	
46.2 Road Machinery Maintenance	10,999	11,330	11,800	
46.3 Town Garage Maintenance	4,417 (13)	2,700	3,200	
47.0 Other Town Expenses				
47.1 Gasoline	17,997	18,000	18,000	
47.2 Street Lighting	11,906	13,500	14,000	
Total Town Highway	194,437	200,398	233,162	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection				
50.1 Wages	219	230	600	
50.2 Expenses	288	300	300	
Total Animal Inspection	507	530	900	
51.0 Civil Defense Supplies	94	100	150	

(13) See footnotes on back page

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
52.0 Dog Officer				
52.1 Wages	797	2,386	5,700	
52.2 Expenses	1,509	2,350	3,000	
52.3 Dog Damage Fund	288	300	300	
Total Dog Officer	2,594	5,036	9,000	
53.0 Fire Department				
53.1 Fire Chief Salary	395	415	438	
54.2 Fire Chief Expenses	150	150	150	
53.3 Operation	18,340	16,824	18,724	
Total Fire Department	18,885	17,389	19,312	
54.0 Forest Fires	1,142	1,400	1,400	
55.0 Forest Fire Warden	240	257	271	
56.0 Health, Board of				
56.1 Salary	1,800	1,890	1,994	
56.2 Expenses	4,293 (14)	5,000	6,300	
Total Board of Health	6,093	6,890	8,294	
57.0 Police				
57.1 Chief's Salary	31,242	33,749	35,938	
57.2 Salaries	284,079	314,009	344,972	
57.3 Maintenance of Cruisers	6,185 (15)	4,500	5,700	
57.4 Other Expenses	13,877	15,913	17,158	
57.5 New Cruiser	11,968	24,150	13,538	
57.6 Training	8,498	8,500	18,396	
57.7 Equipment	---	4,896	3,250	
57.8 LEAA Funds	250	250	250	
58.0 Other Police Accounts				
58.1 Elections	959	770	1,122	
58.2 Towing	---	---	500	
59.0 Parking Clerk	---	---	---	
Total Police	357,058	406,737	440,824	
Total Protection	386,613	438,339	480,151	

Item No.	Fiscal 1987 Expended	Fiscal 1988 Appropriated	Fiscal 1989 Requested	Fiscal 1989 Recommended
60.0 Administration	65,378	70,395	83,303	
61.0 Instruction	1,236,118	1,339,140	1,376,283	
62.0 Other School Services	135,688	140,546	161,528	
63.0 Operation and Maintenance	193,980	216,354	248,521	
64.0 Community Programs	---	3,230	7,000	
65.0 Acquisition of Fixed Assets	14,005	6,000	10,000	
66.0 Programs with Other Districts	68,830	121,400	183,775	
Total Local School Operation	1,713,999	1,897,065	2,070,410	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	---	
67.2 Negotiating Fees	554	3,000	3,000	
67.3 Unemployment Compensation	1,845	3,000	3,000	
67.4 Energy Conservation	2,500	3,000	3,000	
Total Special Accounts	4,899	9,000	9,000	
68.0 Local School Debt Service				
68.1 Thornton Burgess Bldg. Principal	85,000	---	---	
68.2 Thornton Burgess Bldg. Interest	1,786	---	---	
Total Local Debt Service	86,786	---	---	
Total Local School	1,805,684	1,906,065	2,079,410	
69.0 Regional School District				
69.1 Assessment	825,149	880,165	1,001,680	
Total Schools	2,630,833	2,786,230	3,081,090	
Grand Total	3,764,288	4,006,654	4,440,112	

FOOTNOTES

(1)	Includes \$	925	transfer from Reserve Fund	
(2)	Includes \$	125	transfer from Reserve Fund	
(3)	Includes \$	5,560	transfer from Reserve Fund	
(4)	Includes \$	1,200	transfer from Reserve Fund	
(5)	Includes \$	293	transfer from Reserve Fund	
(6)	Includes \$	4,708	transfer from Reserve Fund	
(7)	Includes \$	570	transfer from Reserve Fund	
(8)	Includes \$	169	transfer from Reserve Fund	
(9)	Includes \$	300	transfer from Reserve Fund	
(10)	Includes \$	372	transfer from Reserve Fund	
(11)	Includes \$	5,000	transfer from Reserve Fund	
(12)	\$32,425	available with Library Fund (State Aid)		\$3748
(13)	Includes \$	1,900	transfer from Reserve Fund	
(14)	Includes \$	800	transfer from Reserve Fund	
(15)	Includes \$	1,685	transfer from Reserve Fund	
(16)	\$37,046	available with Library Fund (State Aid)		\$2372
(17)	\$39,182	available with Library Fund (State Aid)		\$2372

TOWN OF HAMPDEN
COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 25, 1988 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1988 to June 30, 1989.

PREVIOUS ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1986-1987 or previous years, and will vote to raise and appropriate a sum of money therefore.

HIGHWAYS ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for necessary road work on North Road, South Road, and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

PICK-UP
TRUCK

ARTICLE 5. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1988 one-ton, four wheel drive pick-up truck with plow with trade-in of present 1983 Ford 3/4 ton pick-up truck or take any other action relative thereto.

TRACTOR WITH
PLOW & MOWER

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1988 Tractor with plow and mower with trade-in of 1978 Ford 1600, or take any other action relative thereto.

AMEND ZONING
BY-LAWS

ARTICLE 7. To see if the Town will vote to amend the Zoning By-Laws of the Town of Hampden by additions, deletions, and substitutions as follows:

6.7 FLOOD PLAIN & WETLAND DISTRICTS

6.7.2 USE REGULATIONS

Delete Section 6.7.2.4 and substitute;

6.7.2.4 The portion of any lot within the area delineated on the Hampden Zoning Map as Flood Plain and Wetlands District or other existing wetland as defined by M.G.L. Chapter 131, Section 40, may be used to meet the area and yard requirements for the District or Districts in which the remainder of the lot is situated (provided the proposed construction site be contiguous non-wetland area of at least 75% of the minimum lot area requirements),

Add new Section 6.7.2.5 :

6.7.2.5 Where the bounds as delineated are in doubt, the burden of proof shall be upon the owner(s) of the land in question, to show where they should be properly located. However, the Town of Hampden retains its authority to determine the actual boundaries of the wetland within the area in question;

or take any other action relative thereto.

PARKING LOTS

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for reconstruction and paving of parking areas at Green Meadows School and Town House, or take any other action relative thereto.

CAPITAL
IMPROVEMENT
PLANNING
COMMITTEE

ARTICLE 9. To see if the Town will vote to adopt a by-law to create and empower a Capital Improvements Planning Committee as follows:

"Section 1: The Board of Selectmen shall establish and appoint a committee to be known as the Capital Improvement Planning Committee, composed of one member of the Board of Selectmen, one member of the Finance Committee, one member of the Planning Board and the School Superintendent or his designee, plus no more than three additional members at-large for a period of one year. The Town Accountant (or the Executive Secretary or other administrative officer) shall be an ex-officio Committee staff member without the right to vote. The Committee shall choose its own officers.

Section 2: The Committee shall study proposed capital projects and improvements involving major non-recurring tangible assets and projects which 1) are purchased or undertaken at intervals of not less than five years; 2) have a useful life of at least five years; and 3) cost over \$10,000. All officers, boards and committees, including the Selectmen and the School Committee, shall by November 1 of each year, give to the Committee, on forms prepared by it, information concerning all

CAPITAL
IMPROVEMENT
PLANNING
COMMITTEE

ARTICLE 9. Continued

anticipated projects requiring Town Meeting action during the ensuing six years. The Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the town. No appropriation shall be voted for a capital improvement requested by a department, board or commission unless the proposed capital improvement is considered in the Committee's report, or the Committee shall first have submitted a report to the Board of Selectmen explaining the omission.

Section 3: The Committee shall prepare an annual report recommending a Capital Improvement Budget for the next fiscal year, and a Capital Improvement Program including recommended capital improvements for the following five fiscal years. The report shall be submitted to the Board of Selectmen for its consideration and approval. The Board shall submit its approved Capital Budget to the Annual Town Meeting for adoption by the town.

Section 4: Such Capital Improvement Program, after its adoption shall permit the expenditure on projects included therein of sums from departmental budgets for surveys, architectural or engineering advice, options or appraisals; but no such expenditure shall be incurred on projects which have not been so approved by the town through the appropriation of sums in the current year or in prior years, or for preliminary planning for projects to be undertaken more than five years in the future.

Section 5: The Committee's report and the Selectmen's recommended Capital Budget shall be published and made available in a manner consistent with the distribution of the Finance Committee report. The Committee shall deposit its original report with the Town Clerk, or take any other action relative thereto."

CAPITAL
IMPROVEMENT
PROJECT

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for remodeling, reconstructing, and making extraordinary repairs to the Green Meadows Elementary School, the Town House, the Town garage, and recreational and athletic facilities, and for acquiring a new dump truck and fuel storage tank; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 11. To see if the Town will vote to transfer from the Library Fund the amount of \$2,373 to be used by the Library Trustees at their discretion, or take any other action relative thereto.

LIBRARY
ADDITIONAL
STATE AID

ARTICLE 12. To see if the Town will vote that in Fiscal Year 1989, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

RESERVE FUND

ARTICLE 14. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 15. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1988, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY
RESERVE FUND

ARTICLE 16. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION
FUND

ARTICLE 17. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 18. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 1989, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the second of May, AD 1988 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, and one Cemetery Commissioner.

To choose for the term of three years the following: One Selectmen, one Assessor, one Library Trustee, one Cemetery Commissioner, two Park Commissioners, one member of the Hampden School Committee, and one member of the Planning Board.

To choose for the term of four years the following: One member of the Planning Board.

To choose for the term of five years the following: One member of the Hampden Housing Authority, and one member of the Planning Board.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-second day of February, 1988.

JOHN M. FLYNN
JUDITH R. HANMER
RICHARD R. GREEN
Board of Selectmen

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-8011
FIRE DEPARTMENT.....	566-3314
HIGHWAY DEPARTMENT.....	566-8842
CHILD ABUSE & NEGLECT.....	1-800-792-5200
POISON CONTROL CENTER.....	1-800-682-9211
AMBULANCE--EASTERN AMBULANCE.....	781-3781
MASSACHUSETTS ELECTRIC COMPANY.....	1-800-322-3081
BAY STATE GAS COMPANY--BUSINESS OFFICE.....	781-3610
NEW ENGLAND TELEPHONE--BUSINESS OFFICE BUSINESS.....	1-800-462-3010
BUSINESS OFFICE RESIDENCE.....	785-0500
REPAIR SERVICE RESIDENCE.....	1-555-1611
REPAIR SERVICE BUSINESS.....	1-555-1515
BAYSTATE MEDICAL CENTER--SPRINGFIELD UNIT.....	784-0000
WESSON UNIT.....	784-0000
WESSON WOMEN' S.....	784-0000
MERCY HOSPITAL.....	781-9100
LUDLOW HOSPITAL.....	1-583-8361
PROVIDENCE HOSPITAL--HOLYOKE.....	1-536-5111
WING MEMORIAL HOSPITAL--PALMER.....	1-283-7651
DOG OFFICER.....	1-283-9217
GREATER MEDIA CABLE TV--LUDLOW.....	1-583-5171

BULK RATE
U. S. POSTAGE
PAID
Permit No. 7
Hampden, Mass.

P.O. BOXHOLDER
RFD

