

Police Department P3

Traffic cases, Registry action	378
Court costs & fines assessed	\$5040.00
Show cause hearings	65
Victim witness program assessed	\$790.00
Restitution	\$399.20
House of Correction; direct	2 years, 2 weeks
House of Correction; suspended	1 year, 8 months
Probation	23 years, 5 months
Department of Youth Services	5 committed
Licenses suspended	165 days
Community service ordered	200 hours
Counseling	1

There were 72 recorded motor vehicle accidents involving 106 vehicles. Nineteen persons required medical treatment as a result of these accidents.

Nine persons were taken into protective custody during 1987.

During the year \$1095.50 was turned over to the Town Treasurer for firearms identification cards, pistol permits and reports. The town received \$26,830.63 from Massachusetts Trial Court in Palmer which was the town's share of fines paid as a result of motor vehicle citations issued by the officers of our department.

Officer Michael Kozaczka left the department for employment by Ludlow Police Department. Officer Harold Swift of Whateley, Massachusetts was appointed to fill the vacant position.

I wish to thank the Board of Selectmen for their continued support and cooperation, all members and civilian employees of the Police Department, the Fire Chief and Highway Superintendent and citizens of the community for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the calendar year 1987.

From an educational perspective, the year presented a continuation of the revision and development of the instructional program that was commenced three years ago. This process to date has resulted in a major rewriting of the curriculum and the establishment of a formal structure that provides for a continuous assessment of the instructional program. Curriculum committees have been permanently established and meet on a monthly basis. Additionally, several half days are scheduled to assist in this regard. The Committee strongly feels that the essence of the school system is the program of instruction. It recognizes with appreciation the work that has been accomplished. Furthermore, it is pleased that the process was undertaken and is being maintained by a community of interests as parents, teachers, administrators, and school committee members are all involved.

A prime example of the "Community of Interest" concept is the K-8 Instructional Committee. This committee is jointly chaired by Principals Farrell and Pallotta. Its members include two parents appointed by the School Improvement Councils. Presently serving are Eileen Nelson and Pamela Hebert. The three Horace Mann grant teachers representing the teaching staff also serve on this committee. Present Horace Mann grant recipients are Charlotte Miller, Patricia Downes, and Cynthia O'Sullivan. The School Committee representative to the committee is Mary Ellen Glover. The primary functions of the Committee are twofold. First, it serves as an oversight committee relative to the K/8 program of studies. Secondly, it serves as a catalyst for curriculum change. This year its energies have been directed toward a revision of the Health Curriculum with serious consideration being given to the matter of contemporary health concerns.

In this regard, a special committee consisting of Principals, staff members, and parents has been organized. With mounting concern about substance abuse and aids, and with a consensus that enlightenment through education is an essential ingredient in the address of these matters, this committee is considering how best the instructional program can instruct students in the rudiments of good health. Serving on this committee are parental representatives William Jobbins and Cheri Peck. Staff representatives are Helen Colling, Barbara Walsh, Gisela Leven, Sandra Jarvis, Jane McCarthy, and Mae Simonson. Principals Farrell and Pallotta are members of the committee. Ad hoc members of the committee are Dr. Joseph Hebert and Juhan Laurits.

The School Improvement Councils, a program required under the terms of the Massachusetts Educational Reform Act, represent another significant adjunct to the matter of developing the program of instruction. Under the terms of the act, the councils are chaired by the building principals. Its membership consists of parents and teachers. It is the recipient of an annual state grant which it may spend at its discretion for goods or services that will improve the educational process. Additionally, it appoints parent representatives to the K-8 Instructional Committee. Serving on the Green Meadows School Improvement Council are Principal Farrell, staff members Warren Amerman, Phyllis Walsh, Joyce Hess, and Jean Godek. Parental representatives are Eileen Nelson, Maureen Coughlin, and Janice Gallivan. Serving on the Thornton Burgess School Improvement Council are Principal Pallotta, staff representatives Johanna Fregeau, Janina Luczek and Cecelia

cholas. Parental representatives are Mary Beth Davidson, Linda Mumper, Mela Hebert and Patricia Pantuosco.

Other "Community of Interest" important to the instructional program are the volunteers in Service to the Public Schools. Again in 1987, as in the past, the schools and its program have been well and generously served by the volunteers. The "VIPS", as they are called, respond to teacher requests for classroom presentations on curriculum related matters and on topics of general interest. The contributions of the volunteer are an important adjunct to the educational process.

The Committee acknowledges with appreciation the many contributions of the several "Communities of Interest" to the instructional process. It feels that the special perspectives that each element brings to the process enhances the end result.

GREEN MEADOWS REFURBISHING PROJECT

The Committee began its consideration of the refurbishing of the Green Meadows School. In this regard, it appointed a Green Meadows Refurbishing Committee comprised of town officials, residents, and School Committee representatives. Serving on this committee were John Flynn, Chairman of the Board of Selectmen; Lucille Mulcahy and Lester Pauly of the Hampden Advisory Committee; Mary Ellen Glover and Joseph D'Agostino of the School Committee. Mr. Alan Fritts and Mr. Francis Netherwood served on the Committee as community representatives. Charles Schmitt, architect and John Partyka, engineer, served as consultants. The Committee developed an assessment of needs which was presented to the School Committee for its consideration and subsequent presentation to the Town. The Committee thanks the members of the Refurbishing Committee for the generous gifts of time and talent in the important matter of restoring the Green Meadows School. The Committee expects that this project will be part of the upcoming Town Meeting agenda. It respectfully solicits community support for this.

IN APPRECIATION

The Committee reflecting on the events of the past year recognize with appreciation the assistance and direction provided by the Board of Selectmen, the Advisory Committee, and the several Town departments. Additionally, the Committee wishes to thank the people of Hampden for their long history of support and understanding.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Judith Witkop, Chairman
Miriam Bryans
Joseph D'Agostino
Mary Ellen Glover
Gerald Root

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

FINANCIAL STATEMENT FOR THE YEAR ENDING
JUNE 30, 1987

	1986/1987 APPROPRIATION	1986/1987 EXPENDITURES	1986/1987 CLOSING BALANCE
REGULAR EDUCATION:			
ADMINISTRATION			
1106 SCH.COMM.EXP.	3700.00	2924.66	775.34
1201 SUPT.SAL.	43217.00	43217.00	0.00
1202 SEC.SAL.	17668.00	17668.00	0.00
1204 CONT.SERV.	1600.00	534.22	1065.78
1205 SUPPLIES	750.00	1034.51	-284.51
INSTRUCTIONAL			
2102 TEA.AIDE SAL	22995.00	22752.79	242.21
2106 SUPVSN.	2350.00	2027.92	322.08
2201 PRINC.SALS.	76935.00	76935.00	0.00
2202 SEC.SALS.	20715.00	20553.64	161.36
2205 SEC.SUPPS.	1000.00	1570.84	-570.84
2301 INSTR.SALS.	857575.00	853864.83	3710.17
2305 INSTR. SUPPS	13100.00	26645.99	-13545.99
2405 TEXTBOOKS	10250.00	10700.79	-450.79
2501 LIB.SAL	24722.00	24722.00	0.00
2505 LIB. SUPPS.	2250.00	1341.77	908.23
2605 A.V.SUPPS.	750.00	748.30	1.70
2701 GUID.SAL.	27592.00	27592.00	0.00
OTHER SCHOOL SERVICES			
3101 S.A.C. SAL.	6898.00	6969.05	-71.05
3103 ATT.OFF.SAL.	100.00	100.00	0.00
3106 ATT.TRAVEL	200.00	15.84	184.16
3201 HEALTH SAL.	14727.00	14670.00	57.00
3205 HEALTH SUPP.	200.00	243.04	-43.04
3206 HEALTH OTHER	400.00	327.36	72.64
3334 TRANS.VOC.ED	0.00	0.00	0.00
3374 TRANS. K-8	73750.00	71892.62	1857.38
3511 ATH.SALS.	3650.00	3535.17	114.83
3513 ATH.REFS.	1100.00	664.00	436.00
3514 ATH. TRANSP.	1100.00	1384.25	-284.25
3515 ATH. SUPPS.	0.00	270.55	-270.55
OPERATION & MAINTENANCE			
4113 CUST.SALS.	76135.00	82179.01	-6044.01
4115 CUST. SUPPS.	4950.00	4943.48	6.52
4125 FUEL OIL	40000.00	26461.60	13538.40
4135 UTILITIES	41696.00	38584.81	3111.19
4214 MAINT.GRND.S.	2000.00	2112.00	-112.00
4223 MAINT.SALS.	12645.00	12669.95	-24.95
4224 MAINT.BLDG.	13891.00	16098.61	-2207.61
4225 MAINT.SUPPS.	2000.00	2782.92	-782.92
4234 MAINT.EQUIP.	5101.00	5331.19	-230.19
4235 EQUIP.SUPPS.	750.00	2815.94	-2065.94

	1986/1987 APPROPRIATION	1986/1987 EXPENDITURES	1986/1987 CLOSING BALANCE
6203 COMM.PRO.SAL	0.00	0.00	0.00
6205 COMM.PRO.SUP	0.00	0.00	0.00
ACQUISITION/FIXED ASSETS			
7308 ACQU.EQUIP.	2500.00	8875.43	-6375.43
7408 REPL.EQUIP.	1000.00	5129.30	-4129.30
PROGRAMS W/OTHER DISTRICTS			
9139 VOC.ED.TUIT.	8718.00	8718.00	0.00
TOTAL REGULAR EDUCATION	1440680.00	1451608.38	-10928.38

SPECIAL EDUCATION:

INSTRUCTIONAL			
2102 TRA.AIDE SAL	13449.00	12642.92	806.08
2106 SUPVN.OTHER	200.00	237.35	-37.35
2301 INSTR.SALS.	82232.00	82232.00	0.00
2305 INSTR.SUPPS.	400.00	644.79	-244.79
2801 ADM/PSY.SAL.	48909.00	48844.85	64.15
2802 SEC. SAL.	15441.00	15441.00	0.00
2804 EVAL.SERV.	6021.00	5844.84	176.16
2805 SUPPLIES	400.00	432.00	-32.00
2806 TRAVEL	500.00	342.54	157.46
OTHER SCHOOL SERVICES			
3364 TRANSP.	33660.00	35615.76	-1955.76
PROGRAMS W/OTHER DISTRICTS			
9129 TUITION	72111.00	60112.16	11998.84
TOTAL SPECIAL EDUCATION	273323.00	262390.21	10932.79

GRAND TOTAL	1714003.00	1719998.59	4.41
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NEGOTIATING FEES	3000.00	554.25	2445.75
UNEMPLOY. COMP.	3000.00	1845.26	1154.74
ENERGY CONSERV.	2500.00	2500.00	0.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS
STAFF ROSTER

1987 - 1988

CENTRAL OFFICE

DR. MAURICE P. HEPPERMAN - SUPERINTENDENT OF SCHOOLS
LEXIE GUERTIN - EXECUTIVE SECRETARY

THORNTON BURGESS SCHOOL STAFF:

PRINCIPAL'S OFFICE:

BENEDETTO J. PALLOTTA - PRINCIPAL
ANITA D'AMOURS - BUILDING SECRETARY
ANDREA HOONAN - CLERK

CLASSROOM TEACHERS:

GLENN COFFILL - GRADES 5,6,7 MUSIC, BAND, CHORUS, REMEDIAL
PATRICIA DOWNES - GRADES 6,7,8 MATH
ROGER PARRELL - GRADES 7,8 SOCIAL STUDIES, REMEDIAL
ELEANOR FERNANDES - GRADE 7 READING, GRADE 7&8 ENGLISH
JOHANNA FREGEAU - GRADE 6 LANGUAGE ARTS, GRADE 7 ENGLISH
SANDRA GIUGGIO - GRADES 7,8 COMPUTER, GRADE 8 SCIENCE, REMEDIAL
SUSAN HALLER - GRADES 5,6,8 ART
SANDRA JARVIS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
JURAN LAURITS - GRADES 5,6,7,8 PHYSICAL EDUCATION, GRADE 8 HEALTH
GISELA LEVEN - GRADE 6 MATH & SCIENCE
JANINA LUCZEK - GRADE 5
JO ANN MINER - GRADES 6,7,8 HOME ECONOMICS, GRADE 6 SOCIAL STUDIES, REMEDIAL
CRAIG MAKASHIAN - GRADES 7,8 MATH, REMEDIAL
CECELIA NICHOLAS - GRADE 5
NANCY NICHOLS - GRADES 7,8 SPANISH, GRADE 8 READING, REMEDIAL
KENNETH PETERSON - GRADE 7 SCIENCE & SOCIAL STUDIES, HEALTH, REMEDIAL
NOEL PIXLEY - GRADES 6,7,8 INDUSTRIAL ARTS, GRADE 7 SOCIAL STUDIES, REMEDIAL
CAROLYN SIANO - GRADE 5
JEAN SMITH - GRADE 6 LANGUAGE ARTS, SOCIAL STUDIES

SPECIAL SERVICES:

KATHRYN GROFFMAN - LEARNING CENTER TEACHER
LYNN SCHMITT - PRIME PROGRAM TEACHER
LISBETH CHERTOFF - SPEECH THERAPIST
CHARLOTTE MILLER - LIBRARIAN
LYNN SULLIVAN - INTERPRETER TUTOR

CHAPTER 1 AIDE:

SANDRA WELER

GUIDANCE & PUPIL SERVICES:

BARBARA WALSH - GUIDANCE COUNSELOR
DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT COUNSELOR
CAROL DAVIS - EXECUTIVE SECRETARY

CAFETERIA STAFF:

ANN NIQUETTE - CAFETERIA DIRECTOR
LINDA MARINI - HEAD COOK
ELEANOR HUDON - CAP.ASST.
CATHERINE MARINI - CAP.ASST.
HOPE RUBNER - CAP. ASST.

HEALTH:

JANE MCCARTHY - NURSE
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF:

WILLIAM NEVINS - MAINTENANCE
TIM THALASSINOS - LEAD CUSTODIAN
RICHARD STRATTON - CUSTODIAN
TINA MAYOU - CUSTODIAN

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL
ANN KANE - BUILDING SECRETARY
BARBARA MOORE - CLERK
FRAN BROWN - CLERK

CLASSROOM TEACHERS:

KINDERGARTEN TEACHERS

ROOM B - JUDITH MORIARTY
ROOM C - ELIZABETH PHILLIPS

TRANSITIONAL CLASS

ROOM H - NORMA BUCHHOLZ
INSTR. AIDES: MAUREN COUGHLIN
JANE BUDYNKIEWICZ

FIRST GRADE TEACHERS

ROOM E - HELEN GEARY
ROOM K - KATHRYN LEARY
ROOM L - DORIS SULLIVAN

THIRD GRADE TEACHERS

ROOM M - JOYCE BESS
ROOM P - VIRGINIA MAHANEY
ROOM Q - HELEN COLLING

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH
ROOM G - CYNTHIA O'SULLIVAN
ROOM J - JUDITH GELINAS

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK
ROOM O - MARY BETH LANOTE
ROOM R - PHYLLIS HULTSTROM

SPECIAL AREA TEACHERS:

WARREN AMERMAN - MUSIC
MARYELLEN DOLAN - REMEDIAL READING
SUSAN HALLER - ART
SANDRA JARVIS - PHYS.ED.
JURAN LAURITS - PHYS.ED.
CHARLOTTE MILLER- LIBRARIAN

GUIDANCE AND PUPIL SERVICES:

DEBRA TOBIAS - ADMINISTRATOR OF
SPECIAL EDUCATION
MAE SIMONSON - SCHOOL ADJUSTMENT
COUNSELOR
LISBETH CHERTOFF - SPEECH THERAPIST
BARBARA WALSH - GUIDANCE COUNSELOR

CHAPTER I AIDE:

NANCY RYAN

PL94-142 AIDES:

NANCY NELSON
ELEANOR RITTMAYER

HEALTH:

JANE MCCARTHY - SCHOOL NURSE
MARI RADZICKI - SCHOOL DOCTOR

CAFETERIA STAFF:

CAROLE SCHNEIDER - HEAD COOK
MARY DROZDOWSKI - CAP. ASST.
CHERYL MARKHAM - CAP. ASST.
LINDA WHIPPY - CAP. ASST.

CUSTODIAL STAFF:

LOUIS RYDER - SR. CUSTODIAN
UMBERTO CALABRESE - LEAD CUSTODIAN
GARY NIQUETTE - CUSTODIAN

HAMPDEN PUBLIC SCHOOLS

Hampden, Massachusetts

COMPARISON OF PUPIL ENROLLMENT

YEAR	K	1	2	3	4	5	6	7	8	TOTAL
1984	59	62	59	58	63	53	61	74	89	578
1985	49	59	63	61	53	63	50	59	68	525
1986	61	60	65	66	63	53	62	48	60	538
1987	53	69	69	64	63	60	52	62	52	544

PROJECTION OF FUTURE ENROLLMENTS BASED ON STATIC
OCT. 1, 1987 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1988	60	53	69	69	64	63	60	52	62	552
1989	60	60	53	69	69	64	63	60	52	550
1990	60	60	60	53	69	69	64	63	60	558

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1987 ENROLLMENT

YEAR	9	10	11	12	TOTAL
1987	53	63	82	78	276
1988	52	53	63	82	250
1989	62	52	53	63	230

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1987/88 School Calendar

S M T W T F S

SEPTEMBER 21 DAYS

		1	2	3	4	5
6	7	8	9	10	11	12
13	14*	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 21 DAYS

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20*	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 18 DAYS

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 17 DAYS

	1	2	3	4	5
6	7	8	9*	10	11
12	13	14	15	16	17
18	19	20	21	22	23
24	25	26	27	28	29
30	31				

JANUARY 19 DAYS

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21*	22	23
24	25	26	27	28	29	30
31						

S M T W T F S

FEBRUARY 16 DAYS

		1	2	3	4	5	6
7	8	9	10	11	12	13	14
15	16	17	18	19	20	21	22
23	24	25	26	27	28	29*	

MARCH 23 DAYS

			1	2	3	4	5
6	7	8	9	10	11	12	13
14	15	16	17	18*	19	20	21
22	23	24	25	26	27	28	29
30	31						

APRIL 15 DAYS

						1	2
3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26
27	28	29	30				

MAY 21 DAYS

1	2	3	4	5	6	7
8	9	10	11	12*	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 14 DAYS

				1	2	3	4
5	6*	7	8	9	10	11	12
13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28
29	30	31					

Total Scheduled school days - 185
(Schools will close after the 180th day)

Sept. 1	Opening Day of School	Dec. 23	Schools close at end of day
Sept. 7	Labor Day		Return Jan. 4
Oct. 12	Columbus Day	Jan. 18	Martin Luther King Day
Nov. 11	Veterans' Day	Feb.15-19	Winter Vacation
Nov. 16 & 17	Half-Day, Parent Teach.Confs.	Apr. 1	Good Friday
Nov. 25	Half-Day	Apr. 18-22	Spring Vacation
Nov. 26 & 27	Thanksgiving Recess-Ret.Nov.30	May 30	Memorial Day
		June 20	Last day of school

*Curriculum half-days - see calendar - early dismissal

NOTE: Due to emergency school closings, it may be necessary to schedule school during the days listed as Spring Vacation.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
1987 Town Report

Minnechaug's graduating Class of 1987 has scattered to all points of the compass, having set a record for percentage of the class continuing their education beyond high school. Forty-six percent have enrolled in four-year colleges, fifteen percent at two-year colleges, and fifteen percent at other institutions.

Student schedules at the high school show a marked increase in the selection of a more traditional college preparatory program. A review of enrollment by department indicates that students are selecting mathematics, science, and foreign language courses much more frequently than students of the 1960s and 1970s. Fifty percent of Minnechaug's student population is enrolled in foreign language courses and over thirty percent are enrolled in mathematics classes that are classified as third-year college preparatory, or above.

A special "tip of the hat" to Mr. Granaudo and Minnechaug's Mathletes. Competing in a league of eighteen teams, Minnechaug placed first in 1986-87 and have placed first for ten of the past thirteen years. The team has also fared well in state and national competitions.

The English Department at Minnechaug is participating in two new programs. The first is a study skills program required of students enrolled in the intermediate earth science course. The second program is funded by a grant from the Massachusetts Council on Arts and Humanities. This grant allows actors from Stage West to present day-long workshops at the high school to prepare students for the viewing of performances at Stage West. Students first read the plays as part of their English curriculum, attend the in-house field trip with the actors, and then attend the performance.

The Social Studies Department has been concerned with updating course curriculum descriptions. As a result, new course descriptions have been written with the creation of a new Grade 10 course with geography as a major area of focus.

A Horace Mann Grant Report, dealing with the issue of adolescent health needs, has recommended that a coordinated health program become a part of the high school curriculum. A committee dealing with the issues of AIDS education, and policies regarding employees and students who have been diagnosed as AIDS patients, has been formed and will be making recommendations to the school committee in the near future. This committee is comprised of representatives of the Hampden, Wilbraham, and Hampden-Wilbraham Regional School Committees.

Implementation of the Educational Reform Act has continued at the regional high school. Minnechaug students have scored exceptionally well on both basic skills testing and curriculum assessment tests given as a result of Chapter 188. One of the most successful segments of Chapter 188 has proven to be the School Improvement Council. The council has brought faculty and parents closer together as to the goals of the school and has enhanced the curriculum offering, by providing a variety of enrichment programs for students.

Replacement of the roof at Minnechaug continues to be a serious problem. The School Building Assistance Bureau has been at a standstill awaiting the recently signed legislation which provides money and guidelines for its operation. Unfortunately, it does not appear that the level of appropriation will be high enough to provide funds to the regional district for the next two years. As the condition of the roof deteriorates, it may become necessary for the school committee and selectmen to consider replacing the roof with local funds and receiving state reimbursement retroactively.

The Lower Pioneer Valley Educational Collaborative continues to provide occupational education opportunities for our students. With the reopening of Mile Tree School by the Wilbraham School Committee, it was necessary to transfer the fashion design, allied health, and vocational assessment programs to Minnechaug. In the fall of 1988, all of the collaborative programs must vacate Mile Tree. It has not been determined yet where the programs will be located, as space is becoming more difficult to obtain in the buildings of the seven member towns.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1987

Grade	Hampden	Wilbraham	METCO	Total
9	53	156	5	214
10	63	147	4	214
11	82	193	8	283
12	78	206		284
<u>766</u>	<u>7</u>	<u>11</u>		<u>18</u>
TOTAL	283	713	17	1013

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Alan K. Neelans, Chairman
 Martha W. Cain, Vice-Chairman
 Mary Ellen Glover

Brian E. Hayes
 John C. Howard
 Yorke P. Phillips
 Robert F. Sheehan

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY 1987

ASSETS

General Cash	\$ 847.20
Bank of New England - Cash Mgr. Account	104,790.52
Ludlow Savings Bank - Money Market Acct.	227,167.89
Ludlow Savings	105.38
Mass. Municipal Depository Trust	193,984.82
Accounts Receivable	5,988.00
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$533,233.81

LIABILITIES AND RESERVES

Encumbered Funds FY87	205,407.77
Excess and Defficiency	213,806.37
Petty Cash Reserve	350.00
Employee Deductions	<u>12,793.97</u>

Federal and State Grants	
PI 94-142 FY87	8,500.14
Professional Development Ch. 188	.82
Energy Grant	1,750.00
School Improvement Council	5,102.38
Stress Management	<u>23.63</u>

NETCO	<u>10,008.50</u>
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Revolving Funds	
Food Services	32,874.54
Athletic Account	1,656.70
Community Recreation	5,518.82
Computers At Hinnechaug	408.75
Driver Education - Road	4,846.23
Driver Education - Classroom	1,572.95
Rental of Facilities	3,002.95
Replacement	11,803.79
Adult Education	3,155.42
Summer School	11,125.30
Platt's Oilgram	50.00
NBCC Workshop	43.77
Contracted Adaptive P.E.	(1,395.85)
Tailings	<u>26.86</u>

TOTAL LIABILITIES AND RESERVES

\$533,233.81

CAPITAL EXPENDITURES

July 1, 1986 through June 30, 1987

Expended for Debt Reductions 1971 Addition Bond	250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	67,750.00
	<u>\$317,750.00</u>

BOARD OF ASSESSORS

THE ASSESSORS OFFICE SAW A VERY BUSY YEAR IN 1987, COUPLED WITH OUR NORMAL OFFICE PROCEDURES OF PROPERTY ASSESSMENT, THE TASK OF VALUE CERTIFICATION INCREASED THE ACTIVITY OF THE ASSESSORS.

BY MANDATED LAW INTRODUCED WITH PROPOSITION 2½ EACH MUNICIPALITY MUST BE EXAMINED AND PROVE TO THE DEPARTMENT OF REVENUE THEIR REAL AND PERSONAL VALUES ARE AT FULL FAIR VALUE. THIS PROCESS IS A STUDY OF ALL MARKET ACTIVITY WITHIN THE TOWN FOR THE PAST THREE YEARS AND THE RESULTS OF THE STUDY BRING ABOUT THE CHANGES IN VALUES. ASSIGNING AND ATTACHING THESE NEW VALUES PRODUCES MORE ACTIVITY, AND GAVE THE OPPORTUNITY TO CREATE PROPERTY IDENTIFICATIONS WHICH TIES IN THE NEW TOWN MAP.

THE DEPARTMENT OF REVENUE GAVE CERTIFICATION TO HAMPDEN FOLLOWING THESE DAYS OF EXAMINATION AND COMPLIMENTED THE TOWN'S ACHIEVEMENT AND POSITIVE PROGRESS OF MAP IDENTIFICATION AND A FIRST STEP TOWARD COMPUTERIZATION.

THE TOWN NOW HAS IN THE ASSESSORS' OFFICE A COMPUTER SYSTEM THAT WILL ENABLE US TO ACCOMPLISH TASKS THAT PREVIOUSLY HAD TO BE SENT OUT TO BE DONE AND TO BE DONE WITHOUT DELAY IN A CONTROLABLE TIME FRAME WITH MUCH LESS COST.

THIS YEAR'S PROGRESS DID NOT HAPPEN WITHOUT PROBLEMS AND DELAYS, THERE WERE TROUBLE SPOTS THAT REQUIRED A LOT OF HOURS, WE SOUGHT THE HELP AND GUIDANCE OF MANY PEOPLE ALONG THE WAY AND WANT TO PUBLICLY ACKNOWLEDGE THOSE THAT SUPPORTED OUR EFFORTS. COOPERATION AND HELP WITHIN THE TOWN'S GOVERNMENT IS COMMON AND USUALLY EXPECTED AND ACCEPTED, BUT THIS YEAR WE IN THE ASSESSORS OFFICE REALLY APPRECIATED YOU IN THE TOWN HALL AND THOSE PROPERTY OWNERS THAT HELP BRING THIS YEARS ACCOMPLISHMENT TOGETHER.

A NOTE TO ALL PROPERTY OWNERS IN HAMPDEN; YOU HAVE A GREAT TOWN MAP. IF YOU HAVE NOT SEEN THIS DOCUMENT WE ENCOURAGE YOU TO DO SO AT YOUR FIRST OPPORTUNITY.

YOU MAY VIEW THE MAP IN THE ASSESSORS OFFICE OR IN THE HAMPDEN FREE LIBRARY. THE ASSESSORS WELCOME NOTICE OF INCORRECTIONS.

SINCERELY,

HAMPDEN BOARD OF ASSESSORS

RICHARD JALBERT
STANLEY WITKOP
HENRY BAUSH

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED		\$4,194,787.00
OTHER LOCAL EXPENDITURES		131,675.31
STATE AND COUNTY CHERRY SHEET CHARGES		110,103.00
ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS (OVERLAY)		86,861.64
	GROSS AMOUNT TO BE RAISED	4,523,426.95

1988 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,489,381.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		239,370.00
OTHER EXCISE		262.00
PENALTIES AND INTEREST ON TAXES & EXCISES		13,176.00
FEES		15,202.00
DEPARTMENTAL REVENUE - SCHOOLS		29,612.00
DEPARTMENTAL REVENUE - LIBRARIES		572.00
DEPARTMENTAL REVENUE - CEMETERIES		775.00
DEPARTMENTAL REVENUE - OTHER		1,189.00
LICENSES AND PERMITS		12,144.00
FINES AND FORFIETS		24,010.00
INVESTMENTS INCOME		34,802.00
DOGS		80.00
USAGE (COPIES)		604.00
TELEPHONE		23.00
COUNCIL ON AGING		275.00
MISC.		530.00
	TOTAL	372,626.00

PRIOR YEAR OVER ESTIMATES & OTHER SOURCES		122,000.00
TOTAL ESTIMATED RECEIPTS AND AVAILABLE FUNDS		115,844.00
NET AMOUNT TO BE RAISED BY TAXATION		

REAL ESTATE PROPERTY	\$2,356,470.35	
PERSONAL PROPERTY	67,105.60	2,249,465.98

GRAND TOTAL \$4,523,426.95

TAXES ABATED IN 1987	
<u>1987</u> FISCAL REAL ESTATE	6,325.45

STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE	
<u>1988</u> FISCAL REAL ESTATE	12,092.00

MOTOR VEHICLE EXCISE COMMITTED IN 1987	
<u>1986</u> COMMITMENT	20,453.61
<u>1987</u> COMMITMENT	211,336.29

MOTOR VEHICLE EXCISE ABATED IN 1987	
<u>1986</u> COMMITMENT	862.05
<u>1987</u> COMMITMENT	8,547.93

THE TOWN OWNES THE FOLLOWING REAL ESTATE...

AMES ROAD	6.00 ACRES
BALDWIN DR.	1.06 ACRES
BAYBERRY RD	7.19 ACRES
MAIN ST	.29 ACRES
MARTIN FARM	.78 ACRES
MARTIN FARM	.80 ACRES
MILL RD	1.50 ACRES
MILL RD	4.00 ACRES
MILL RD	17.40 ACRES
MILL RD	3.01 ACRES
SESSIONS DR.	.71 ACRES
THRESHER RD	4.00 ACRES
WILBRAHAM RD	22.00 ACRES

REPORT OF THE COLLECTOR OF TAXES
 SCHEDULE OF REAL ESTATE, PERSONAL PROPERTY & EXCISE COLLECTIONS
 7/1/86 - 6/30/87

	UNCOLLECTED 7/1/86	COMMITMENTS	ABATEMENTS AND ADJUSTMENTS	COLLECTIONS	REFUNDS	UNCOLLECTED 6/30/87
REAL ESTATE TAXES:						
Levy of 1987						
1986	107,744.05	2,158,102.12	28,920.55	2,043,923.16	3,168.78	88,427.19
1985	39,833.87		1,283.74	69,699.06	1,272.62	38,033.87
1984	12,340.20		4,489.39	12,987.13	1,248.07	23,605.42
1983	12,518.76		(340.93)	3,596.93		9,084.20
1982	4,377.33			2,435.55		10,083.21
1981	727.52			170.19		4,207.14
TOTAL OF REAL ESTATE:	<u>177,541.73</u>	<u>2,158,102.12</u>	<u>34,352.75</u>	<u>2,132,973.16</u>	<u>5,689.47</u>	<u>174,007.41</u>
PERSONAL PROPERTY TAXES:						
Levy of 1987						
1986	2,637.90	91,364.00	508.54	88,309.31		2,546.15
1985	2,249.32		(437.55)	1,444.01		1,631.44
1984	3,751.39		82.91	929.28		1,237.13
1983	3,589.62		20.22			3,731.17
1982	1,310.48					3,589.62
1981	1,216.91					1,310.48
1980	311.43					1,216.91
TOTAL PERSONAL PROP. TAXES:	<u>15,067.05</u>	<u>91,364.00</u>	<u>174.12</u>	<u>90,682.60</u>		<u>311.43</u>
CLASSIFIED 61-61A TAX:	<u>1,273.06</u>		<u>(486.87)</u>	<u>1,187.46</u>		<u>15,574.33</u>
TOTAL ALL PROPERTY TAXES:	<u>193,881.84</u>	<u>2,249,466.12</u>	<u>34,040.00</u>	<u>2,224,843.22</u>	<u>5,689.47</u>	<u>190,154.21</u>
EXCISES:						
MOTOR VEHICLE EXCISE:						
Levy of 1987						
1986	29,404.55	131,302.00	4,343.93	109,585.87	2,200.84	17,372.20
1985	5,490.87	47,967.77	5,055.25	57,810.99	65.43	16,706.92
1984	941.30	4,101.32	385.46	2,636.06		6,636.10
1983	1,582.61			9.40		931.90
1982	2,077.60					1,582.61
1981 & PR	2,557.55					2,077.60
TOTAL ALL EXCISES:	<u>42,054.48</u>	<u>183,633.09</u>	<u>9,784.64</u>	<u>170,304.32</u>	<u>2,266.27</u>	<u>47,864.88</u>
FARM ANIMAL EXCISE:						
TOTAL ALL EXCISES:	<u>42,054.48</u>	<u>183,633.09</u>	<u>9,784.64</u>	<u>170,304.32</u>	<u>2,266.27</u>	<u>47,864.88</u>
TOTALS:	<u>235,936.32</u>	<u>2,433,099.21</u>	<u>43,824.64</u>	<u>2,395,147.54</u>	<u>7,955.74</u>	<u>238,019.09</u>

Respectfully submitted, Janet M. Redin,
 Collector of Taxes

TREASURER'S REPORT FISCAL 1987

July 1, 1986 - June 30, 1987

Cash balance as of 7/01/86 \$ 269,581.93

RECEIPTS:

Loans.....	\$ 1,150,000.00	
Interest on available funds.....	31,577.95	
Revenue Sharing Funds.....	23,557.00	
Revenue Sharing Interest.....	2,379.93	
Remaining Receipts.....	5,118,300.70	
TOTAL RECEIPTS:		\$6,325,814.63

DISBURSEMENTS:

Repayment on Loans.....	\$ 1,150,000.00	
Interest paid on loans.....	11,457.44	
Principal paid on debt.....	85,000.00	
Interest paid on debt.....	1,785.00	
Revenue Sharing Warrants.....	88,995.98	
Remaining disbursements.....	5,949,246.82	
TOTAL DISBURSEMENTS:		\$7,286,485.24
BALANCE AS OF 6/30/87		691,087.73

Regional Communication System (WMIEC) Balance as of 6/30/87 \$ 14,087.87

INVESTMENT AND TRUST FUNDS FISCAL 1987

	<u>Balance</u> 7/01/86	<u>Deposits</u>	<u>Withdr.</u>	<u>Interest</u>	<u>Balance</u> 6/30/87
Keystone Newell	\$ 1,059.35	202.85	.38	65.60	\$ 1,327.42
Day Library	784.28	-0-	87.03	40.21	737.46
Holt Library	1,512.44	-0-	52.62	81.81	1,541.63
Kindergarten	6,488.68	223.23	1,130.27	333.95	5,915.59
Charles Ballard	567.31	-0-	52.34	30.51	545.48
George Ballard	567.31	-0-	52.34	30.51	545.48
Cemetery Perp. Care	24,524.08	1,471.62	.94	1,570.21	27,564.97
Bumstead	6,121.62	-0-	.23	370.98	6,492.37
Conservation	11,421.01	1,000.00	.43	719.67	13,140.25
Hampden Senior Center	6,456.15	75.00	.23	390.19	6,921.11
Town Common	919.90	53.77	15.49	58.32	1,016.50
Town Mapping	26,211.32	-0-	27,032.66	821.34	000.00

Respectfully submitted,

Judith Mikkola
Town Treasurer

REPORT OF
THE TOWN ACCOUNTANT
TOWN OF HAMPDEN

SUBMITTED BY:
Clifford E. Bombard

TOWN OF HAMPDEN
TRUST AND AGENCY FUND
STATEMENT OF REVENUES/EXPENDITURES WITH CHANGE
IN FUND BALANCE

	FUND BALANCE <u>7/1/86</u>	INTEREST ADDITIONS	OTHER ADDITIONS	WITH- DRAWALS	SERVICE CHARGES	FUND BALANCE <u>6/30/87</u>
<u>Cash & Securities/Custody Town Treasurer</u>						
Cemetery Perp. Care	25,995.70	1,570.21			.94	27,564.97
Bumstead Perp. Care	6,121.62	370.98			.23	6,492.37
Council On Aging	6,456.15	390.19	75.00		.23	6,921.11
Conservation Fund	11,421.01	719.67	1,000.00		.43	13,140.25
Town Common Fund	919.90	58.32	53.77	15.46	.03	1,016.50
Stabilization Fund	26,211.30	821.34	.01	27,032.20	.45	---
RAH - Jutkinowicz	<u>275.00</u>			<u>275.00</u>		<u>---</u>
TOTALS:	<u>77,400.68</u>	<u>3,930.71</u>	<u>1,128.78</u>	<u>27,322.66</u>	<u>2.31</u>	<u>55,135.20</u>
<u>Cash & Securities/Custody Library Trustees</u>						
Day Fund	784.28	40.21		86.79	.24	737.46
Newell Fund	2,236.08	65.60	52.12		.38	2,353.42
Kindergarten Fund	6,488.64	223.23	333.99	1,128.19	2.08	5,915.59
George Ballard	567.31	30.51		52.17	.17	545.48
Charles Ballard	567.31	30.51		52.17	.17	545.48
Holt Fund	<u>1,512.44</u>	<u>81.81</u>		<u>52.16</u>	<u>.46</u>	<u>1,541.63</u>
TOTALS:	<u>12,156.06</u>	<u>471.87</u>	<u>386.11</u>	<u>1,371.48</u>	<u>3.50</u>	<u>11,639.06</u>
GRAND TOTALS:	<u>89,556.74</u>	<u>4,402.58</u>	<u>1,514.89</u>	<u>28,694.14</u>	<u>5.81</u>	<u>66,774.26</u>