

TOWN OF HAMPDEN  
STATEMENT OF REVENUES AND EXPENDITURES WITH CHANGE IN FUND BALANCE  
TRUST & AGENCY FUND  
June 30, 1986

	FUND BALANCE 7/1/85	REVENUES	EXPENDITURES	TRANSFERS (TO) FROM OTHER FUNDS	FUND BALANCE 6/30/86
<u>FUNDS IN CUSTODY OF LIBRARY TRUSTEES:</u>					
Adult Library Fund	1,441.56	70.88			1,512.44
City Library Fund	810.43	45.67	71.82		784.28
Charles Ballard Fund	540.74	26.57			567.31
George Ballard Fund	540.74	26.57			567.31
Newell Fund	2,100.74 <sup>1</sup>	135.34			1,210.08
Kindergarten Library	<u>6,689.80</u>	<u>1,598.84</u>	<u>1,800.00</u>	<u>          </u>	<u>6,488.64</u>
<u>TOTALS:</u>	<u>12,124.01</u>	<u>1,903.87</u>	<u>1,871.82</u>	<u>          </u>	<u>12,156.06</u>
 <u>FUNDS IN CUSTODY OF TREASURER:</u>					
Cemetery Perpetual Care	24,419.31	1,612.66	36.27		25,995.70
Bumstead Perpetual Care	5,719.34	402.28			6,121.62
Conservation Commission	9,710.95	710.06		1,000.00	11,421.01
Council on Aging	3,794.04	2,662.11			6,456.15
Town Common	1,046.83	69.62	212.01		904.44
Stabilization Fund	10,093.75	1,117.55		15,000.00	26,211.30
K.A.H.	<u>          </u>	<u>275.00</u>	<u>          </u>	<u>          </u>	<u>275.00</u>
<u>TOTALS:</u>	<u>54,784.22</u>	<u>6,849.28</u>	<u>248.28</u>	<u>16,000.00</u>	<u>77,385.22</u>
	<u>66,908.23</u>	<u>8,753.15</u>	<u>2,120.10</u>	<u>16,000.00</u>	<u>89,541.28</u>

\$1,026.00 value to income producing mutual fund.

TOWN OF HAMPDEN  
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES AND  
 CHANGE IN FUND BALANCE - BUDGET VS. ACTUAL  
 REVENUE SHARING FUND

JUNE 30, 1986

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
<u>REVENUES:</u>			
Grants	55,000.00	56,427.00	
Interest	<u>                    </u>	<u>3,769.07</u>	
TOTAL REVENUES:	<u>55,000.00</u>	<u>60,196.07</u>	5,196.07
<u>EXPENDITURES:</u>			
Sanitary Landfill Maint.	13,750.00	13,750.00	
Library	13,750.00	13,750.00	
Highway Maintenance	13,750.00	13,750.00	
Snow and Ice	<u>13,750.00</u>	<u>13,750.00</u>	
TOTAL EXPENDITURES:	<u>55,000.00</u>	<u>55,000.00</u>	
Excess Revenues (over(under) Expenditures:	<u>    ---</u>	<u>5,196.07</u>	5,196.07
Fund Balance - June 30, 1985	2,757.44	2,757.44	
Fund Balance - June 30, 1986	<u>2,757.44</u>	<u>7,953.51</u>	5,196.07

TOWN OF HAMPDEN  
STATEMENT OF EXPENDITURES  
SPECIAL REVENUE FUND  
6/30/86

Council on Aging

PVTA	8682.98	
State Grants	2859.66	
Gifts	<u>472.00</u>	
		12014.64

Schools

Lunch Program	74270.65	
PL 94-192	24181.29	
Chapter I	5897.38	
PL 89-313	2741.80	
School Impr. Council Grant	4150.00	
Chapter 188	12424.00	
PL 98-337	326.00	
METCO	64812.00	
Chapter 11	<u>2076.00</u>	
		190879.12

Insurance Claims

3801.15

State Aid to Libraries

Primary Grant	2372.00	
Supplemental Grant	<u>1376.00</u>	
		3748.00

Arts Lottery

1515.00

Highway Grants

Contract 31596	6044.06	
31980	2031.53	
32464	21569.00	
811	33114.93	
637	<u>7820.10</u>	
		70579.61

Board of Health

318.80

Total Expenditures	282856.33
Balance 6/30/86	46787.13
Warrants Payable	(13378.45)
	<u><u>316265.01</u></u>

TOWN OF HAMPDEN  
STATEMENT OF REVENUES  
SPECIAL REVENUE FUND  
6/30/86

<u>Council On Aging</u>		
PVTA Fares	1492.33	
Subsidy	8952.00	
State Grants	800.00	
Gifts	<u>472.00</u>	
		11716.33
<u>Schools</u>		
Lunch Program	71127.57	
PL 94-142	24500.00	
Chapter I	7735.00	
PL 89-313	5250.00	
School Impr. Council Grant	4150.00	
Chapter 188	12424.00	
PL 98-337	326.00	
METCO	64812.00	
Chapter II	<u>2076.00</u>	
		192400.57
<u>Insurance Claims</u>		3801.15
<u>State Aid to Libraries</u>		
Primary Grant	2372.50	
Supplemental Grant	<u>1376.00</u>	
		3748.50
<u>Arts Lottery</u>		1799.00
<u>Highway Grants</u>		
Due on Prior Years	23492.15	
Chapter 811	<u>39060.00</u>	
		62552.15
<u>Regional Planning Grant</u>		2865.00
<u>Hurricane Reimbursement</u>		10720.00
<u>Board of Health</u>		460.00
Total Revenues		290062.70
Balance 7/1/85		36988.13
Payables		(10785.82)
		<u>316265.01</u>

TOWN OF HAMPDEN  
 COMBINED BALANCE SHEET  
 ALL SPECIAL REVENUE FUNDS  
 6/30/86

ASSETS

Cash	46787.13		
Warrants Payable	<u>(13378.45)</u>		
		33408.68	
Due From Commonwealth		26991.45	
			<u>60400.13</u>

LIABILITIES

Council On Aging			
PVTA	1773.80		
State Grants	<u>2233.73</u>		
		4007.53	
Schools			
Lunch Program	5699.52		
PL 94-142	1272.01		
PL 89-313	2508.20		
Chapter I	1837.62		
PM Programs	<u>9.92</u>		
		11327.27	
Reserved For Appropriation			
County Dogs	268.00		
State Aid to Libraries	<u>2374.50</u>		
		2642.50	
Highways			
Contract 31596	16612.59		
31980	2008.33		
30300	3225.20		
Chapter 811	<u>5945.07</u>		
		27791.19	
Reserved For Expenditures			
Right to Know	15.00		
Hurricane	10720.00		
Insurance Resitution	189.13		
Arts Lottery	358.00		
Centennial Revolving	320.00		
Regional Planning Grant	2865.00		
Elections	23.31		
Board of Health	<u>141.20</u>		
		14631.64	
			<u>60400.13</u>

TOWN OF HAMPDEN  
 COMBINED STATEMENT OF OUTSTANDING TAXES - ALL LEVIES  
 JUNE 30, 1986

	<u>BALANCE FUND</u>	<u>COMMITTED</u>	<u>COLLECTED</u>	<u>REFUNDED</u>	<u>ABATED</u>	<u>BALANCE</u>
<b>PROPERTY TAXES:</b>						
Real Estate Taxes						
1986	119,381.66	2,001,467.53	2,001,467.53	6,321.23	33,789.38	107,744.05
1985	36,616.15	79,492.99	79,492.99	801.85	856.65	39,833.87
1984	23,394.37	24,275.95	24,275.95			12,340.20
1983	5,036.91	10,875.61	10,875.61			12,518.76
1982	727.52	659.58	659.58			4,377.33
1981						727.52
	<u>185,156.61</u>	<u>2,136,679.73</u>	<u>2,116,771.66</u>	<u>7,123.08</u>	<u>34,646.03</u>	<u>177,541.73</u>
<b>Personal Property Taxes</b>						
1986	2,572.45	79,616.00	76,880.77		97.33	2,637.90
1985	4,996.72		323.13			2,249.32
1984	3,722.62		1,245.33			3,751.39
1983	2,838.82		133.00			3,589.62
1982-80	14,130.61	79,616.00	78,582.23		97.33	2,838.82
	<u>1,759.93</u>		<u>486.87</u>			<u>15,067.05</u>
<b>Forest Products Tax</b>						
	201,047.15	2,216,295.73	2,195,840.76	7,123.08	34,743.36	193,881.84
<b>TOTAL ALL PROPERTY TAXES:</b>						
	<u>201,047.15</u>	<u>2,216,295.73</u>	<u>2,195,840.76</u>	<u>7,123.08</u>	<u>34,743.36</u>	<u>193,881.84</u>
<b>EXCISE TAXES:</b>						
Motor Vehicle						
1986	30,239.64	169,726.98	135,283.06	1,603.33	6,642.70	29,329.55
1985	8,807.66	54,847.54	76,218.66	1,527.13	4,904.78	5,565.87
1984	5,638.75		7,600.38	72.01	337.99	941.30
1983	8,316.77		3,718.75	168.86	506.25	1,582.61
1982-79			3,681.62			4,635.15
Farm Animal		262.00	262.00			
	<u>53,002.82</u>	<u>224,836.52</u>	<u>226,764.47</u>	<u>3,371.33</u>	<u>12,391.72</u>	<u>42,054.48</u>
<b>TOTAL ALL EXCISE:</b>						
	<u>254,049.97</u>	<u>2,441,132.25</u>	<u>2,422,605.23</u>	<u>10,494.41</u>	<u>47,135.08</u>	<u>235,936.32</u>
<b>TOTAL ALL TAXES:</b>						

TOWN OF HAMPDEN  
 COMBINED STATEMENT OF ESTIMATED VS. ACTUAL REVENUES  
 JUNE 30, 1986

<u>STATE RECEIPTS</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
LOSS OF TAXES: -			
Veterans	1,824.00	289.76	
Surviving Spouses	350.00		
Elderly Persons	3,106.00		
EDUCATION:			
School Aid	658,109.00	664,409.00	
Transportation of Pupils	40,455.00	46,500.00	
Construction	43,732.00	68,204.43	
School Related Transportation	4,288.00	5,161.59	
Tuition-State Wards	38,078.00	2,683.35	
Residential School Tuition	2,458.00	1,807.00	
OFFSETS:			
Aid to Libraries	1,376.00		
Public Libraries	2,373.00		
Racial Imbalance	67,332.00		
School Lunch	2,751.00		
GENERAL GOVERNMENT:			
Veterans' Benefits	236.00	627.64	
Highway Construction	32,069.00	32,069.00	
Local Aid	192,073.00	192,073.00	
Lottery	147,536.00	146,773.00	
Highway Fund	33,667.00	33,667.00	
Non-MDC Commission	6,613.00	6,613.00	
TOTAL:	<u>1,204,594.00</u>	<u>1,200,877.77</u>	<u>(3,716.23)</u>

<u>LOCAL RECEIPTS</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
ASSESSORS RECAP:			
Motor Vehicle Excise	147,957.00	223,131.14 <sup>1</sup>	
Licenses	12,075.00	10,241.00	
Fines	19,390.00	26,585.00	
General Government	5,297.00	13,734.83	
Protection of Persons & Property	1,721.00	1,930.50	
Libraries	608.00	661.69	
Cemeteries	185.00	435.00	
Recreation	1,812.00	1,507.80	
Farm Animal Excise	229.00	262.00	
Interest	58,048.00	49,085.35	
Dog Pound	2,471.00	2,653.25	
Council on Aging	1,090.00	541.95	
METCO	35,789.00	29,612.00	
Usage	449.00	482.57	
Telephone Income	34.00	44.67	
Sale of Town Property	61.00	710.75	
Receipts of Local Schools		348.00	
All Other		50.16	
TOTAL LOCAL EST?ACTUAL REVENUE:	287,222.43	362,017.66	74,795.23
STATE RECEIPTS:	<u>1,204,594.00</u>	<u>1,200,877.77</u>	<u>(3,716.23)</u>
TOTAL ESTIMATES/ACTUAL REVENUE:	<u>1,491,816.43</u>	<u>1,562,895.43</u>	<u>71,079.00</u>
TAX LEVY:			
Real Estate	2,136,679.73	2,109,648.58 <sup>1</sup>	
Personal Property	79,616.00	78,582.23 <sup>1</sup>	
Forest Products		486.87	
TOTAL TAX LEVY ESTIMATES/ACTUAL:	<u>2,216,295.73</u>	<u>2,188,717.69</u>	<u>(27,578.05)</u>
TOTALS:	<u>3,708,112.16</u>	<u>3,751,613.11</u>	<u>43,500.95</u>

(Note: Net of Refunds)



REPORT OF THE ADVISORY COMMITTEE

The budget problem facing the Hampden Advisory Committee is the limited financial resources (income and available funds) and the unlimited requests for expenditures. The responsibility of the Advisory Committee is to make decisions and recommendations that will keep Hampden's spending within the limited resources prescribed by Proposition 2½, and still maintain the vital town services.

To compound our problem, there are "Special Interest Groups" and "Single Interest Groups" that are more energetic in organizing sympathetic voters to turn out for town meeting, than the average voter feels from his call of civic duty or responsibility. The result can be the voting of expenditures in excess of budgeted income and available funds such as occurred last year (FY 1987--July 1, 1986 to June 30, 1987). This necessitates a Town vote, by secret ballot, to see if it is the will of the people to override Proposition 2½. If approved, such an increase to the tax levy will remain each year on the tax levy as long as Proposition 2½ remains in place.

The initial approval of proposition 2½ voting in the Town on Hampden is as follows:

1. Original vote 11-4-1980 with 88 percent of the voters participating:  
For 2½ ----54%  
Against ---46%
  
2. First override vote 6-16-1986 with 20% of the voters participating:  
For maintaining 2½ -----56%  
Against Proposition 2½----44%

Presumably, the silent majority that does not attend Town Meeting would continue this pattern of vote.

Again in the up-coming FY 1988 budget we face unlimited requests in town budgets. Last year, we had a "one-shot" recovery by the Assessors in the tax levy which allowed the town to recover un-tapped monies from 1983 through 1987. This will not recur.

The Advisory Committee Budget Hearing is on March 23, 1987 at 8:00 P.M. at the Town House. Please come and ask your questions then, so as to expedite the Town Meeting. The Annual Town Meeting will be held on April 27, 1987 at 8:00 P.M. at Thornton Burgess School.

Please come and exercise your civic responsibility and duty. This may save the need of a Special Town Meeting and Proposition 2½ vote.

Lester F. Pauly, Chairman  
Lucille McGuill Mulcahy, Vice-Chairman  
Gordon E. Clark  
Deane Clark  
Frank D. Watson  
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1988

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	6,154	6,400	7,561	
1.2 Clerical	1,849	1,923	2,272	
1.3 Expenses	450 (1)	560	560	
Total Accountant	8,453	8,883	10,393	
2.0 Advisory Committee				
2.1 Clerical	1,412	1,470	1,736	
2.2 Expenses	115	125	150	
Total Advisory Committee	1,527	1,595	1,886	
3.0 Appeals, Board of				
3.1 Expenses	343 (2)	200	200	
3.2 Clerical	---	125	800	
Total Board of Appeals	343	325	1,000	
4.0 Assessors, Board of				
4.1 Salaries	5,142	5,348	6,318	
4.2 Clerical	8,421	8,866	10,420	
4.3 Expenses	1,984	2,300	2,400	
4.4 Data Processing	1,493	1,500	1,500	
4.5 Revaluation Update	1,733	6,000	2,500	
4.6 Mapping Maintenance	---	---	500	
Total Assessors	18,773	24,014	23,638	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	5,950	6,000	7,000	
Total Building Department	6,450	6,500	7,500	

(1 - 2 ) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
6.0	79,504	97,929	95,669	
7.0				
7.1	48,912	63,500	76,200	
7.2	50,178	73,370	79,000	
7.3	1,083	600	700	
	100,173	137,470	155,900	
8.0				
8.1	536	1,500	1,500	
8.2	5,460	11,250	11,813	
8.3	3,169	3,296	3,461	
8.4	455	750	750	
	9,620	16,796	17,524	
9.0				
9.1	---	100	118	
9.2	---	10	10	
	---	110	128	
10.0				
10.1	---	250	250	
10.2	1,648	1,714	2,400	
10.3	330	330	550	
	1,978	2,294	3,200	
11.0				
11.1	405	446	469	
11.2	2,366 (3)	2,000	2,000	
11.3	1,600	1,600	1,600	
	4,371	4,046	4,069	

(3) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
12.0 Selectmen				
12.1 Salaries	3,771	3,922	4,635	
12.2 Secretarial	12,367	14,000	15,217	
12.3 Clerical	5,996 (4)	8,112	10,848	
12.4 Expenses	1,527	1,660	2,000	
12.5 Legal Advertising	250	325	375	
12.6 Salary Survey Committee	---	25	25	
12.7 Computer Study Committee	---	25	25	
Total Selectmen	23,911	28,069	33,125	
13.0 Taxes, Collector				
13.1 Salary	7,592	7,896	8,291	
13.2 Expenses	1,663 (5)	1,470	1,500	
13.3 Clerical	956	1,291	1,558	
13.4 Bank Charges	---	500	500	
Total Tax Collector	10,211	11,157	11,849	
14.0 Town Clerk				
14.1 Salary	7,592	7,896	8,291	
14.2 Expenses	673	750	788	
14.3 Clerical	1,241	1,291	1,558	
Total Town Clerk	9,506	9,937	10,637	
15.0 Town Report	1,847	2,250	2,500	
16.0 Treasurer				
16.1 Salary	7,592	7,896	8,291	
16.2 Expenses	1,003	1,115	1,115	
16.3 Payroll Service	3,205 (6)	3,025	3,328	
16.4 Certifying Notes	80	150	150	
16.5 Interest on Loan (Short Term)	22,089	10,000	10,000	
16.6 Tax Title Expense	---	200	200	
16.7 Clerical	600	1,108	1,246	
16.8 Bank Charges	---	950	1,200	
Total Treasurer	34,569	24,444	25,530	

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
17.0	Veterans' Benefits	6,994	10,000	
	Total General Government	381,819	414,548	
	GENERAL TOWN SERVICES			
20.0	Academy Hall Maintenance	810	1,500	1,500
21.0	Cemetery Commission	---	100	100
22.0	Conservation Commission	545 (7)	450	450
22.5	Council on Aging			
	22.6 Director's Salary	6,775 (8)	6,760	7,098
	22.7 Expenses	2,215	2,350	2,350
	22.8 Mini-Bus Maintenance	---	350	400
	Total Council on Aging	8,990	9,460	9,848
23.0	Sanitary Land Fill	27,423 (9)	26,000	30,000
24.0	Dutch Elm Disease	400	405	405
25.0	Insect Pest Control	296	300	300
26.0	Library			
	26.1 Salaries	19,529	20,721	25,518
	26.2 Expenses	2,777	1,648	1,848
	26.3 Books & Periodicals	8,124	8,680	9,680
	Total Library	26,680 (10)	28,677 (16)	34,674 (17)
27.0	Memorial Day	450	450	475
28.0	Energy Commission	64	150	50

(7 - 8 - 9 - 10 - 16 - 17 ) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
29.0	Office Equipment			
29.1	2,113	1,200	1,200	
29.2	1,474	974	1,200	
29.3	3,150	3,365	3,650	
29.4	4,574	4,216	4,700	
	11,311	9,755	10,750	
30.0	Total Office Equipment			
30.0	Parks and Recreation			
30.1	6,708	7,705	8,224	
30.2	3,994	---	---	
30.3	8,184	8,470	8,325	
30.4	939	4,900	4,900	
30.5	1,310	1,210	1,130	
30.6	967	675	365	
30.7	810	1,300	970	
30.8	1,067	625	1,185	
30.9	475	750	870	
	24,454	25,635	25,969	
31.0	Total Parks & Recreation			
31.0	14,653	22,000	23,100	
32.0	Public Grounds			
32.0	7,454 (11)	8,112	15,000	
32.1	6,358	7,000	7,500	
32.2	14,339	16,000	16,000	
32.3	28,151	31,112	38,500	
	Total Town House Maintenance			
33.0	Tree Warden			
33.1	2,000	2,500	4,000	
33.2	200	300	400	
	2,200	2,800	4,400	
	Total Tree Warden			

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
Total General Town Services	146,427	158,794	180,521	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	21,179	22,206	26,018	
41.0 Highway Construction	See Special Articles			
42.0 Highway Maintenance	27,867	35,000	38,500	
43.0 General Highway Expense	37,999	45,000	47,800	
44.0 Snow and Ice Removal	23,969	26,000	26,000	
45.0 Street Sweeping and Catch Basin Cleaning	8,990	11,000	11,550	
46.0 Other Highway Accounts	---	5,000	5,000	
46.1 Highway Engineering	9,927	11,000	11,330	
46.2 Road Machinery Maintenance	2,700	2,520	2,700	
46.3 Town Garage Maintenance				
47.0 Other Town Expenses	17,760	18,000	18,000	
47.1 Gasoline	13,060 (12)	13,000	13,500	
47.2 Street Lighting				
Total Town Highway	163,451	188,726	200,398	
PROTECTION OF PERSONS AND PROPERTY				
50.0 Animal Inspection	---	219	230	
50.1 Wages		300	300	
50.2 Expenses	9			
Total Animal Inspection	9	519	530	
51.0 Civil Defense Supplies	50	100	100	

(12) See footnotes on back page

Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
52.0 Dog Officer				
52.1 Wages	1,143	2,026	2,386	
52.2 Expenses	1,493	2,200	2,350	
52.3 Dog Damage Fund	---	300	300	
Total Dog Officer	2,636	4,526	5,036	
53.0 Fire Department				
53.1 Fire Chief Salary	380	395	415	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	16,169	18,375	16,824	
Total Fire Department	16,699	18,920	17,389	
54.0 Forest Fires	194	1,400	1,400	
55.0 Forest Fire Warden	230	240	257	
56.0 Health, Board of				
56.1 Salary	1,425	1,800	1,890	
56.2 Expenses	3,456 (13)	3,500	5,000	
Total Board of Health	4,881	5,300	6,890	
57.0 Police				
57.1 Chief's Salary	30,151	31,242	33,749	
57.2 Salaries	255,689 (14)	274,920	280,261	
57.3 Maintenance of Cruisers	5,186 (15)	4,500	5,500	
57.4 Other Expenses	11,274	14,058	15,913	
57.5 New Cruiser	21,252	11,968	24,150	
57.6 Training	7,331	8,500	8,500	
57.7 Equipment	1,500	---	4,896	
57.8 LEAA Funds	250	250	250	
57.9 Capital Improvements	---	---	---	
58.0 Police Special Coverage - Elections	377	960	770	
59.0 Parking Clerk	---	---	---	
Total Police	333,010	346,398	373,989	
Total Protection	357,709	377,403	405,591	



Item No.	Fiscal 1986 Expended	Fiscal 1987 Appropriated	Fiscal 1988 Requested	Fiscal 1988 Recommended
SCHOOLS				
60.0	Administration	66,935	70,395	
61.0	Instruction	1,220,806	1,339,140	
62.0	Other School Services	113,066	140,546	
63.0	Operation and Maintenance	199,168	216,354	
64.0	Community Programs	41	3,230	
65.0	Acquisition of Fixed Assets	1,615	6,000	
66.0	Programs with Other Districts	31,045	92,754	
	Total Local School Operation	1,565,238	1,868,419	
67.0	Special Accounts			
67.1	Preventative Maintenance Program	---	---	
67.2	Negotiating Fees	3,000	3,000	
67.3	Unemployment Compensation	3,000	3,000	
67.4	Energy Conservation	2,500	3,000	
	Total Special Accounts	8,500	9,000	
68.0	Local School Debt Service			
68.1	Thornton Burgess Bldg. Principal	85,000	---	
68.2	Thornton Burgess Bldg. Interest	5,355	---	
68.3	Thornton Burgess Roof Principal	59,652	---	
68.4	Thornton Burgess Roof Interest	4,294	---	
	Total Local Debt Service	154,301	---	
	Total Local School	1,728,039	1,877,419	
69.0	Regional School District			
69.1	Assessment	825,149	880,165	
	Total Schools	2,609,132	2,757,584	
	Grand Total	3,445,925	3,958,642	

FOOTNOTES

- (1) Includes \$ 150 transfer from Reserve Fund
- (2) Includes \$ 143 transfer from Reserve Fund
- (3) Includes \$ 500 transfer from Reserve Fund
- (4) Includes \$ 1,080 transfer from Reserve Fund
- (5) Includes \$ 293 transfer from Reserve Fund
- (6) Includes \$ 455 transfer from Reserve Fund
- (7) Includes \$ 105 transfer from Reserve Fund
- (8) Includes \$ 275 transfer from Reserve Fund
- (9) Includes \$ 1,422 transfer from Reserve Fund
- (10) \$30,430 available with Library Fund (State Aid) \$3750
- (11) Includes \$ 1,065 transfer from Reserve Fund
- (12) Includes \$ 5,968 transfer from Reserve Fund
- (13) Includes \$ 1,100 transfer from Reserve Fund
- (14) Includes \$ 19,366 transfer from Reserve Fund
- (15) Includes \$ 1,187 transfer from Reserve Fund
- (16) \$31,049 available with Library Fund (State Aid) \$2372
- (17) \$37,046 available with Library Fund (State Aid) \$2372

TOWN OF HAMPDEN  
COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 27, 1987 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS                   ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET                    ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1987 to June 30, 1988.

PREVIOUS                 ARTICLE 3. To see if the Town will vote to authorize the payment  
BILLS                    of any departmental bills of the year 1985-86 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS                 ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for appropriate and necessary road work on North Road and Bennett Road or other roads as necessary, any part of such expenditures reimbursed by the Commonwealth of Massachusetts to be used to discharge any borrowing done in anticipation of such reimbursement from the Commonwealth, or take any other action relative thereto.

SINGLE  
AXLE  
DUMP TRUCK

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a 1987 35,000 G.V.W. Single Axle Truck with a trade in of present 1969 Diamond Reo dump truck or take any other action relative thereto.

HYDRAULIC  
SANDER

ARTICLE 6. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a Hydraulic Material Spreader (Sander) with a trade in of present Fox Hopper sander or take any other action relative thereto.

SNOWPLOW

ARTICLE 7. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a One Way Snowplow, or take any other action relative thereto.

PICKUP  
TRUCK

ARTICLE 8. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purchase of a 1987 3/4 ton 4 wheel drive pickup with a trade in of present 1983 Ford 3/4 ton, two wheel drive pick up truck, or take any other action relative thereto.

HIGHWAYS  
(PWED GRANT)

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money as the Town's portion to be used with Public Works Economic Development grant money for improvements at the Wilbraham, Somers, East Longmeadow Roads, Allen Street intersection, or take any other action relative thereto.

HIGHWAYS  
AUDIT  
(PWED GRANT  
AUDIT)

ARTICLE 10. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for an independent audit of funds provided under the Public Works Economic Development grant, or take any other action relative thereto.

REVALUATION

ARTICLE 11. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purpose of updating the revaluation of town properties in 1987, or take any other action relative thereto.

GREEN MEADOWS  
SCHOOL  
REFURBISHING

ARTICLE 12. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for architectural design service for the refurbishing of Green Meadows School, or take any other action relative thereto.

GREEN MEADOWS  
SCHOOL  
REFURBISHING

ARTICLE 13. To see if the Town will vote to raise and appropriate and/or transfer a sum of money from available funds to be used for the refurnishing of Green Meadows School Cafetorium, or take any other action relative thereto.

LIBRARY  
CARPETING

ARTICLE 14. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be used for the purchase of carpeting for the Hampden Public Library, or take any other action relative thereto.

LIBRARY  
STATE  
AID

ARTICLE 15. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 to be used by the Library Trustees at their discretion.

LIBRARY  
ADDITIONAL  
STATE AID

ARTICLE 16. To see if the Town will vote that in Fiscal Year 1988, if additional State Aid for Library is received, this money will be made available for Library Trustees to use at their discretion, or take any other action relative thereto.

CONSERVATION  
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for Conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

REVENUE  
SHARING

ARTICLE 18. To see if the Town will vote to transfer any balance unused on June 30, 1987 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1986, or take any other action relative thereto.

REVENUE  
SHARING

ARTICLE 19. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1987-1988 appropriations for:

LANDFILL MAINTENANCE

ROAD MAINTENANCE

SNOW & ICE REMOVAL

or take any other action relative thereto.

CEMETERY  
LAND

ARTICLE 20. To see if the Town will vote to rescind the vote taken on Article 23, of the Annual Town Meeting of April 30, 1984, which was to accept a gift of land from Mary Moran for future cemetery purposes; and vote to return any unused portion of \$2,900 raised and appropriated for the purpose of survey of land and payment of necessary legal expenses involved to the General Treasury, or take any action relative thereto.

RESERVE FUND

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

BORROWING

ARTICLE 22. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1987, or in anticipation of certain grants or reimbursement from the Commonwealth, in accordance with provisions of General Laws, Chapter 44, Sections 4 and 6A, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

OVERLAY  
RESERVE FUND

ARTICLE 23. To see if the Town will vote to transfer a sum of money from Overlay Reserve to the Reserve Fund, or take any other action relative thereto.

STABILIZATION  
FUND

ARTICLE 24. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Fund to the Stabilization Fund, or take any other action relative thereto.

REDUCING  
TAX  
RATE

ARTICLE 25. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 88, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town officers to meet at the Green Meadows School, North Road, Hampden, on Monday, the fourth of May, AD 1987 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one member of the Hampden School Committee and one Cemetery Commissioner.

To choose for the term of two years the following: One Park Commissioner.

To choose for the term of three years the following: One Selectmen, one Assessor, two members of the Hampden School Committee, one Library Trustee, one member of the Regional School Committee, two Park Commissioners.

To choose for the term of five years the following: One member of the Planning Board.

Also to choose all other necessary Town Officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-sixth day of February, 1987.

ROBERT L. BURGER  
JOHN M. FLYNN  
JUDITH R. HANMER  
Board of Selectmen



## EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....	566-8011
FIRE DEPARTMENT.....	566-3314
HIGHWAY DEPARTMENT.....	566-8842
CHILD ABUSE & NEGLECT.....	1-800-792-5200
POISON CONTROL CENTER.....	1-800-682-9211
AMBULANCE...EASTERN AMBULANCE.....	781-3781
MASSACHUSETTS ELECTRIC COMPANY.....	1-800-322-3081
BAY STATE GAS COMPANY...BUSINESS OFFICE.....	781-3610
NEW ENGLAND TELEPHONE...BUSINESS OFFICE BUSINESS.....	1-800-462-3010
BUSINESS OFFICE RESIDENCE.....	785-0500
REPAIR SERVICE RESIDENCE.....	1-555-1611
REPAIR SERVICE BUSINESS.....	1-555-1515
BAYSTATE MEDICAL CENTER...SPRINGFIELD UNIT.....	784-0000
WESSON UNIT.....	784-0000
WESSON WOMEN'S.....	784-0000
MERCY HOSPITAL.....	781-9100
LUDLOW HOSPITAL.....	1-583-8361
PROVIDENCE HOSPITAL...HOLYOKE.....	1-536-5111
WING MEMORIAL HOSPITAL...PALMER.....	1-283-7651
DOG OFFICER.....	
GREATER MEDIA CABLE TV...LUDLOW.....	1-583-5171

BULK RATE  
U. S. POSTAGE

PAID

Permit No. 7  
Hampden, Mass.

P. O. BOXHOLDER  
RFD

