

HEALTH

JANE MCCARTHY - NURSE  
MARK RADZICKI - SCHOOL DOCTOR

CUSTODIAL STAFF

WILLIAM NEVINS - MAINTENANCE  
TIM THALASSINOS - LEAD  
CUSTODIAN  
RICHARD STRATTON - CUSTODIAN  
RICHARD WEBBER - PART TIME  
RONALD JORDAN - PART TIME

GREEN MEADOWS SCHOOL STAFF:

JOHN FARRELL - PRINCIPAL  
ANN KANE - BUILDING SECRETARY  
BARBARA MOORE - CLERICAL AIDE  
FRANCES BROWN - CLERICAL AIDE

CLASSROOM TEACHERS

KINDERGARTEN TEACHERS

ROOM B - JUDITH MORIARTY  
ROOM C - ELIZABETH PHILLIPS

FIRST GRADE TEACHERS

ROOM E - HELEN GEARY  
ROOM K - KATHRYN LEARY  
ROOM L - DORIS SULLIVAN

SECOND GRADE TEACHERS

ROOM F - PHYLLIS WALSH  
ROOM G - CYNTHIA O'SULLIVAN  
ROOM J - JUDITH GELINAS

SPECIAL AREA TEACHERS

WARREN AMERMAN - MUSIC  
CAROL GAUTHIER - ART  
SANDRA JARVIS - PHYS. ED.  
JUHAN LAURITS - PHYS. ED.  
CHARLOTTE MILLER - LIBRARIAN

HEALTH

JANE MCCARTHY - SCHOOL NURSE  
MARK RADZICKI - SCHOOL DOCTOR

CHAPTER 1 AIDE

MARGIE THOMSEN

TRANSITIONAL CLASS

ROOM H - NORMA BUCHHOLZ  
INSTR. AIDE - VIRGINIA MCKEON

THIRD GRADE TEACHERS

ROOM M - JOYCE HESS  
ROOM P - VIRGINIA MARANEY  
ROOM Q - HELEN COLLING

FOURTH GRADE TEACHERS

ROOM N - JEAN GODEK  
ROOM O - MARY BETH LANOIE  
ROOM R - PHYLLIS HULTSTROM

GUIDANCE & PUPIL SERVICES

CAROL FORD - READING AND  
MATH RESOURCE TEACHER/  
PRIME PROGRAM  
HELEN MCGETTRICK - ADMIN.  
OF SPECIAL EDUCATION  
MAE SIMONSON - SCHOOL ADJUSTMENT  
COUNSELOR  
LISBETH CHERTOFF - SPEECH THERAPIST  
BARBARA WALSH - GUIDANCE COUNSELOR

CUSTODIAL STAFF

LOUIS RYDER - SR. CUSTODIAN  
UMBERTO CALABRESE - LEAD CUSTODIAN

CAFETERIA STAFF

CAROL SCHNEIDER  
JANE BUDYNKIEWICZ  
BONITA GONZALEZ  
CHERYL MARKHAM

HAMPDEN PUBLIC SCHOOLS  
Hampden, Massachusetts

1986/87 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 20 Days

	<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>	<del>5</del>	<del>6</del>
<del>7</del>	<del>8</del>	<del>9</del>	<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>
<del>14</del>	<del>15*</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>
<del>21</del>	<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>
<del>28</del>	<del>29</del>	<del>30</del>				

OCTOBER 22 Days

			<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>
<del>5</del>	<del>6</del>	<del>7</del>	<del>8</del>	<del>9</del>	<del>10</del>	<del>11</del>
<del>12</del>	<del>13</del>	<del>14</del>	<del>15</del>	<del>16</del>	<del>17</del>	<del>18</del>
<del>19</del>	<del>20</del>	<del>21*</del>	<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>
<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>	<del>31</del>	

NOVEMBER 17 Days

						<del>1</del>
<del>2</del>	<del>3</del>	<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>	<del>8</del>
<del>9</del>	<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>	<del>14</del>	<del>15</del>
<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>	<del>22</del>
<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>
<del>30</del>						

DECEMBER 17 Days

	<del>1</del>	<del>2</del>	<del>3</del>	<del>4*</del>	<del>5</del>	<del>6</del>
<del>7</del>	<del>8</del>	<del>9</del>	<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>
<del>14</del>	<del>15</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>
<del>21</del>	<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>
<del>28</del>	<del>29</del>	<del>30</del>	<del>31</del>			

JANUARY 19 Days

				<del>1</del>	<del>2</del>	<del>3</del>
<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>	<del>8</del>	<del>9</del>	<del>10</del>
<del>11</del>	<del>12</del>	<del>13</del>	<del>14</del>	<del>15</del>	<del>16</del>	<del>17</del>
<del>18</del>	<del>19</del>	<del>20</del>	<del>21*</del>	<del>22</del>	<del>23</del>	<del>24</del>
<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>	<del>31</del>

S M T W T F S

FEBRUARY 15 Days

<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>
<del>8</del>	<del>9</del>	<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>	<del>14</del>
<del>15</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>
<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>

MARCH 22 Days

<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>
<del>8</del>	<del>9*</del>	<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>	<del>14</del>
<del>15</del>	<del>16</del>	<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>
<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>
<del>29</del>	<del>30</del>	<del>31</del>				

APRIL 16 Days

			<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>
<del>5</del>	<del>6</del>	<del>7*</del>	<del>8</del>	<del>9</del>	<del>10</del>	<del>11</del>
<del>12</del>	<del>13</del>	<del>14</del>	<del>15</del>	<del>16</del>	<del>17</del>	<del>18</del>
<del>19</del>	<del>20</del>	<del>21</del>	<del>22</del>	<del>23</del>	<del>24</del>	<del>25</del>
<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>		

MAY 20 Days

					<del>1</del>	<del>2</del>
<del>3</del>	<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>	<del>8</del>	<del>9</del>
<del>10</del>	<del>11</del>	<del>12</del>	<del>13</del>	<del>14*</del>	<del>15</del>	<del>16</del>
<del>17</del>	<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>	<del>22</del>	<del>23</del>
<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>
<del>31</del>						

JUNE 17 Days

				<del>1</del>	<del>2</del>	<del>3</del>
<del>4</del>	<del>5</del>	<del>6</del>	<del>7</del>	<del>8</del>	<del>9</del>	<del>10</del>
<del>11</del>	<del>12</del>	<del>13</del>	<del>14</del>	<del>15</del>	<del>16</del>	<del>17</del>
<del>18</del>	<del>19</del>	<del>20</del>	<del>21*</del>	<del>22</del>	<del>23</del>	<del>24</del>
<del>25</del>	<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>	<del>31</del>

Total scheduled school days - 185  
(Schools will close after the 180th day)

Sept. 2 Teachers' Orientation  
Sept. 3 Opening Day of School  
Oct. 13 Columbus Day  
Nov. 11 Veterans' Day  
Nov. 17&18 Half-Day, Parent  
Teacher Conferences  
Nov. 26 Half-day, Thanksgiving  
Recess-Return Dec. 1

Dec. 23 Schools close at end of  
day-return Jan. 5  
Jan. 19 Martin Luther King Day  
Feb. 16-20 Winter Vacation  
Apr. 17 Good Friday  
Apr. 20-24 Spring Vacation  
May 25 Memorial Day  
June 23 Last day of school \*

\*Curriculum days - see calendar - early dismissal

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT  
1986 Town Report

Implementation of the Educational Reform Act, Chapter 188, was initiated in 1986. Assessment testing in the areas of mathematics, reading, and science were completed by all grade eleven Minnechaug students. In all three subjects, Minnechaug students scored well above the state average and equal to, or above, students in communities similar to Hampden and Wilbraham.

Basic Skills Testing has been completed with results expected in March. Professional Development and Horace Mann Grants have been allocated to staff members.

A School Improvement Council (SIC) has been formed at Minnechaug and consists of:

Principal: Jerry A. Badger  
Community Member At Large: Sherwood Cronk  
Teachers: David Bernstein  
Mary Lou Brewer  
Janet King  
Parents: Joanne Sheehan  
Elaine Robinson  
Maureen Trombly  
Students: Jeffrey Collins  
Regina Alberici

This SIC segment of the Reform Act has been very successful in bringing students, teachers, parents, and administrators together to discuss the needs of our high school students. The council will expend approximately \$12,000 in state funds on the program at Minnechaug.

Minnechaug students continue to do well, as measured by various types of standardized testing. With sixty-two percent of the Class of 1986 taking the Scholastic Aptitude Test (S.A.T.), Minnechaug's average verbal score was 463, and 514 in mathematics. These scores represent the highest average attained by Minnechaug students since 1967 and are well above national and state norms.

Thirty-six students sat for forty-three Advanced Placement Tests and achieved thirty-seven scores of three or better. (A score of three is usually granted credit at the college level.) It is worthy of note that of the twelve students taking the Advanced Placement Calculus Test, all received a grade of three, or better. The Educational Testing Service also indicated Minnechaug as having the largest Advanced Placement Computer Science Group in New England.

In October, students at Minnechaug and the citizens of Hampden and Wilbraham were treated to three performances by the United States Air Force Academy Catholic Choir. The cadets, based at Colorado Springs, Colorado, were sponsored by area businesses and housed in homes of Minnechaug students. The performances were memorable and gave our students a glimpse of student life at a military academy.

The Lower Pioneer Valley Educational Collaborative (LPVEC), which offers occupational programs for the seven-community collaborative at Mile Tree School in Wilbraham, has received notification that the town of Wilbraham will need the building for elementary students. In the fall of 1987, the collaborative must vacate the front wing of the building and, prior to summer 1988, it is projected that the entire building must be vacated. At the present time the collaborative is reviewing alternative sites with a decision expected in the near future.

Study continues on the roof replacement project and it is the committee's intent to bring the project to conclusion during the 1987-88 school year.

#### HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

Enrollment as of October 1, 1986

Grade	Hampden	Wilbraham	METCO	Total
9	65	149	5	219
10	82	199	8	289
11	78	221		299
12	81	204		285
<u>766</u>	<u>6</u>	<u>14</u>		<u>20</u>
TOTAL	312	787	13	1112

Members of the regional school committee wish to thank the staff, town officials, and citizens who gave of their time, effort, and expertise to work for the improvement of the regional school district.

Respectfully submitted,

Alan K. Neelans, Chairman  
 Martha W. Cain, Vice-Chairman  
 Judith R. Hoffman

John C. Howard  
 William F. Keith  
 Yorke P. Phillips  
 Gerald F. Root

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT  
 Wilbraham, Massachusetts

FINANCIAL STATEMENT FY 1986

ASSETS

General Cash	\$ 32,651.49
Bank of New England - Cash Mgr. Account	4,077.98
Ludlow Savings Bank - Money Market Acct.	9,036.64
Mass. Municipal Depository Trust	431,893.94
Petty Cash Advance	<u>350.00</u>

TOTAL ASSETS

\$478,010.05

LIABILITIES AND RESERVES

Encumbered Funds FY86	175,298.60
Excess and Defficiency	203,707.90
Petty Cash Reserve	350.00
Employee Deductions	19,446.27

Federal and State Grants

PL 94-142 FY86	5,164.91
Professional Development Ch. 188	10.61
Grant for Math & Science	881.00
Block Grant - Library Ch. 2	215.03
Ed. Law - Secondary School Administrators	1,540.00

METCO 12,499.16

Revolving Funds

Food Service	23,924.31
Athletic Account	2,374.60
Community Recreation	2,199.97
Computers at Minnechaug	638.75
Driver Education - Road	3,007.10
Driver Education - Classroom	343.57
Rental of Facilities	2,406.93
Replacement	14,491.63
Adult Education	2,096.51
Summer School	6,103.84
Jr. Classical League (Trip fund)	1,252.50
NBCC Workshop	30.00
Tailings	<u>26.86</u>

TOTAL LIABILITIES AND RESERVES

\$478,010.05

CAPITAL EXPENDITURES

July 1, 1985 through June 30, 1986

Expended for Debt Reductions 1971 Addition Bone	\$250,000.00
Expended for Interest 1971 Addition (5%/\$5,000,000)	80,250.00
	<u>\$330,250.00</u>

REPORT OF THE COLLECTOR OF TAXES

Outstanding Past Taxes Due at June 30, 1986

Real Estate:		
1981		\$ 727.52
1982		4,377.33
1983		12,518.76
1984		12,340.20
1985		39,883.87
Personal Property:		
1980		311.43
1981		1,216.91
1982		1,310.48
1983		3,589.62
1984		3,751.39
1985		2,249.32
Motor Vehicle Excise:		
1979		151.81
1980		1,762.70
1981		643.04
1982		2,077.60
1983		1,582.61
1984		941.30
1985		5,490.87
<u>Report of 1986 Tax Commitments</u>		
Real Estate Commitment		2,136,679.73
Abatements, refunds	27,568.15	
Collected and paid Town Treasurer	<u>2,001,467.33</u>	<u>2,029,035.68</u>
Outstanding at June 30, 1986		107,644.05
Personal Property Commitment		79,616.00
Abatements, refunds	97.33	
Collected and paid Town Treasurer	<u>76,880.77</u>	<u>76,978.10</u>
Outstanding at June 30, 1986		2,637.90
Motor Vehicle Excise Commitment		169,726.98
Abatements, refunds	5,039.37	
Collected and paid Town Treasurer	<u>135,283.06</u>	<u>140,322.43</u>
Outstanding at June 30, 1986		29,404.55
Farm Animal Excise Commitment		262.00
Collected and paid Town Treasurer		262.00
Forest Products Tax		1,759.93
Outstanding at June 30, 1986		1,273.06
Items collected and paid Town Treasurer but not committed:		
Fees		7,301.00
Interest on delinquent taxes		20,392.98

Respectfully submitted,

Janet M. Redin

BOARD OF ASSESSORS

SINCE 2½ WENT INTO EFFECT, STATE LAW REQUIRES THAT EVERY THREE YEARS THE TOWNS AND CITIES OF MASSACHUSETTS MUST GO UP TO 100% VALUATION. THIS IS OUR YEAR, FISCAL 1988, TO UPDATE TO 100%. THE ASSESSORS OFFICE IS NOW WORKING ON PUTTING TOGETHER THE INFORMATION TO UPDATE BOTH REAL ESTATE AND PERSONAL PROPERTY IN THE TOWN. WE EXPECT TO HAVE THIS ACCOMPLISHED BY AUGUST 31, 1987, ENABLING THE TAX BILLING TO GO OUT ON TIME.

IT HAS BEEN A PARTICULARLY BUSY YEAR IN THE ASSESSORS OFFICE. ASIDE FROM OUR REGULAR WORK THE MAIN PROJECT FOR THE PAST TWO YEARS HAS BEEN TO COMPLETE A TOWN MAP FOR HAMPDEN. THE PROJECT IS NOW ALMOST AT ITS CONCLUSION AND THE RESULTS SEEMED TO HAVE PLEASED EVERYONE. WE WOULD LIKE TO THANK NOT ONLY THE SEWALL MAPPING COMPANY, BUT ALL TOWN COMMITTEES THAT SUPPORTED OUR PROJECT FOR THEIR HELPFUL THOUGHTS AND SUGGESTIONS.

THE TURN OUT AT THE PUBLIC HEARINGS TO REVIEW THE MAPPING AND CORRECT ANY PROBLEMS SEEN AT THAT TIME, WAS VERY SUCCESSFUL, AND THE ASSESSORS WOULD LIKE, ALSO, TO THANK THE TOWNSPEOPLE FOR THE LARGE AND VERY CONSCIENTIOUS EFFORT.

THE MAPPING BOOKS WILL BE ON VIEW TO ALL, BOTH IN THE ASSESSORS OFFICE AND IN THE TOWN LIBRARY.

SINCERELY,

STANLEY WITKOP, CHAIRMAN  
RICHARD JALBERT  
HENRY BAUSH

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

TOTAL APPROPRIATIONS TO BE RAISED		\$3,833,960.00
OFFSETS TO CHERRY SHEET ESTIMATED RECEIPTS		
SCHOOL LUNCH		2,588.00
FREE PUBLIC LIBRARY		4,902.00
RACIAL IMBALANCE PROGRAM		68,053.00
OTHER AMOUNTS TO BE RAISED		
VETERAN'S SERVICE		5,501.80
LOWER PIONEER VALLEY REGIONAL		711.75
REVENUE DEFICITS		17,088.80
REGIONAL TRANSIT AUTHORITY		4,852.00
PRIOR YEAR UNDER ESTIMATES		392.00
SCHOOL ITEMS		29,762.00
COUNTY TAX		111,877.00
MOTOR VEHICLE EXCISE		788.00
AIR POLLUTION CONTROL		803.00
OVERLAY OF CURRENT FISCAL YEAR		74,661.63
	GROSS AMOUNT TO BE RAISED	\$4,155,940.98
1986 ESTIMATED RECEIPTS CERTIFIED BY CHERRY SHEET		1,414,160.00
LOCAL ESTIMATED RECEIPTS		
MOTOR VEHICLE EXCISE		223,131.00
OTHER EXCISE		262.00
OTHER CHARGES FOR SERVICES		13,734.00
DEPARTMENTAL REVENUE - SCHOOLS		29,960.00
DEPARTMENTAL REVENUE - LIBRARY		661.00
DEPARTMENTAL REVENUE - CEMETERIES		435.00
DEPARTMENTAL REVENUE - RECREATION		1,455.00
OTHER DEPARTMENT REVENUE		3,183.00
LICENSES & PERMITS		10,241.00
FINES & FORFEITS		26,585.00
INVESTMENT INCOME		49,085.00
REFUNDS		367.00
DOG POUND		2,653.00
XEROX USAGE INCOME		482.00
TELEPHONE INCOME		44.00
PRIOR YEAR OVER ESTIMATES & OTHER SOURCES		100,039.00
TOTAL ESTIMATED RECEIPTS & AVAILABLE FUNDS		1,906,475.00
NET AMOUNT TO BE RAISED BY TAXATION		
REAL ESTATE PROPERTY	\$2,158,101.92	
PERSONAL PROPERTY	91,364.06	\$2,249,465.98
	GRAND TOTAL	\$4,155,940.00



TAXES ABATED IN 1986		
<del>1987</del> FISCAL REAL ESTATE		1,752.97
STATUTORY EXEMPTIONS GRANTED ON REAL ESTATE		
<del>1987</del> FISCAL REAL ESTATE		16,905.00
MOTOR VEHICLE EXCISE COMMITTED IN 1986		
<del>1985</del> COMMITMENT		6,439.62
<del>1986</del> COMMITMENT		197,006.97
MOTOR VEHICLE EXCISE ABATED IN 1986		
<del>1984</del> COMMITMENT		42.21
<del>1985</del> COMMITMENT		370.61
<del>1986</del> COMMITMENT		10,169.75

THE TOWN OWNES THE FOLLOWING REAL ESTATE

AMES RD	6.00	ACRES
BALDWIN LOT # 122	1.06	ACRES
CROSS ROAD (DUMP)	13.42	ACRES
MAIN ST	.29	ACRE
MARTIN FARM ROAD LOT # 50	.78	ACRE
MARTIN FARM ROAD LOT # 51	.80	ACRE
MILL ROAD	1.50	ACRES
MILL ROAD	4.00	ACRES
NORTH RD	.25	ACRE
SESSIONS DR.	.71	ACRE
THRESHER RD	4.00	ACRES
WILBRAHAM RD	22.00	ACRES

TREASURER'S REPORT FISCAL 1986

July 1, 1985 - June 30, 1986

Cash balance as of 7/1/85 \$ 353,931.30

RECEIPTS:

Loans-----	\$ 1,400,000.00	
Interest on available funds-----	28,604.91	
Revenue Sharing Funds-----	56,427.00	
Revenue Sharing Interest-----	3,768.57	
Remaining Receipts-----	4,047,181.37	
TOTAL RECEIPTS		\$ 5,535,981.85

DISBURSEMENTS:

Repayment on loans-----	1,459,651.33	
Interest paid on loans-----	26,383.70	
Principal paid on debt-----	85,000.00	
Interest paid on debt-----	3,570.00	
Revenue Sharing Warrants-----	0,000.00	
Remaining disbursements-----	4,045,726.19	
TOTAL DISBURSEMENTS		\$5,620,331.22
BALANCE AS OF 6/30/86		269,581.93

Regional Communication System(WMIEC) Balance as of 6/30/86 \$ 12,335.08

INVESTMENT AND TRUST FUNDS FISCAL 1986

	Balance 7/1/85	Deposits	Withdr.	Interest	Balance 6/30/86
Keystone Newell	\$ 1,009.70			49.65	\$ 1,059.35
Day Library	810.43		71.82	45.67	784.28
Holt Library	1,441.56			70.88	1,512.44
Kindergarten	6,689.80	1,200.00	1800.00	398.88	6,488.68
Charles Ballard	540.74			26.57	567.31
George Ballard	540.74			26.57	567.31
Cemetery Perp. Care	22,912.42			1611.66	24,524.08
Bumstead	5,719.34			402.28	6,121.62
Conservation	9,710.90	1,000.00		710.11	11,421.01
Council on Aging	3,794.04	2,383.00		279.11	6,456.15
Town Common	1,000.28		150.00	69.62	919.90
Town Mapping	10,093.75	15,000.00		1117.57	26,211.32

Respectfully submitted,

Judith Mikkola  
Town Treasurer

REPORT OF  
THE TOWN ACCOUNTANT  
TOWN OF HAMPDEN

SUBMITTED BY:  
Clifford E. Bombard

TOWN OF HAMPDEN  
STATEMENT OF DISBURSEMENTS

GENERAL FUND  
6/30/86

GENERAL TOWN GOVERNMENT

Accountant			
Salary	6154.00		
Clerical	1849.00		
Expenses	450.00		
			8453.00
Advisory Committee			
Clerical	1412.00		
expenses	115.00		
			1527.00
Board of Appeals			342.50
Assessors			
Salaries	5142.00		
Clerical	8421.30		
Expenses	1983.97		
Data Processing	1493.05		
Revaluation Update	1732.94		
			18773.26
Building Department			
Code Enforcement	500.00		
Expenses	5950.31		
			6450.31
County Retirement			79504.00
Insurance			
Property & Casualty	48912.48		
Employee Benefits	50178.34		
Unemployment Comp.	1083.29		
			100174.11
Law & Claims			
General Expenses	536.22		
Town Council	5460.00		
Town Prosecutor	3169.00		
Legal Services	455.00		
			9620.22
Planning Board			
Clerical	1648.00		
Expenses	330.00		
			1978.00

Registrars

Salaries	404.56	
Election Expenses	2365.55	
Street Lists	1600.00	
		4370.11

Selectmen

Salaries	3771.00	
Secretarial	12367.00	
Expenses	1526.70	
Clerical	5996.17	
Legal Advertising	250.24	
		23911.11

Tax Collector

Salary	7592.00	
Expenses	1663.24	
Clerical	955.92	
		10211.16

Town Clerk

Salary	7592.00	
Expenses	672.96	
Clerical	1241.00	
Town Report	1847.46	
		11353.42

Treasurer

Salary	7592.00	
Expenses	1003.56	
Payroll Expenses	3204.76	
Certifying Notes	80.00	
Short Term Interest	22088.80	
Clerical	600.00	
		34569.06

Veterans Benefits		6994.20
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TOTAL GENERAL TOWN GOVERNMENT 318231.46

GENERAL TOWN SERVICES

Acadamy Hall Maintenance		809.82
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Conservation Commission		544.69
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Council on Aging

Director	6775.00	
Expenses	2215.41	
		8990.41

Sanitary Landfill		
Salary	321.70	
Expenses	27100.87	
		27422.57
Forestry		
Dutch Elm	400.00	
Insect Pest Control	296.00	
		696.00
Library		
Salaries	19603.91	
Books & Periodicals	6241.38	
Expenses	4578.71	
		30424.00
Memorial Day		450.00
Energy Commission		63.84
Office Equipment/Supplies		
Acquisition	2113.45	
Maintenance	1474.00	
Supplies	3149.73	
Postage	4573.60	
		11310.78
Parks & Recreation		
Salaries	6708.00	
Summer Program	3994.00	
Expenses	8184.12	
Capital Improvements	938.60	
		19824.72
RAH		
Baseball	1310.00	
Softball	967.00	
Girls Soccer	810.00	
Boys Soccer	1066.80	
Basketball	475.00	
		4628.80
Public Grounds		
Expenses	1099.67	
Salaries	13553.52	
		14653.19
Town House Maintenance		
Custodial	7454.00	
Maintenance & Repair	6357.53	
Utilities	14339.01	
		28150.54

Tree Warden			
Expenses	2000.00		
Planting Trees	200.00		
		2200.00	
TOTAL GENERAL TOWN SERVICES			150169.36
<u>HIGHWAYS</u>			
Supt. Salary		21179.00	
Highway Maintenance			
Salaries	421.99		
Expenses	27445.01		
		27867.00	
General Highway Expenses			
Salaries	28485.87		
Expenses	9513.42		
		37999.29	
Street Sweeping		8990.00	
Snow & Ice Removal			
Salaries	9909.08		
Expenses	14059.46		
		23968.54	
Gasoline		17760.14	
Road Machinery			
Salaries	3229.65		
Expenses	6697.76		
		9927.41	
Street Lighting		13059.68	
Town Garage Maintenance			
Salaries	157.78		
Expenses	2542.22		
		2700.00	
TOTAL HIGHWAYS			163451.06
<u>PROTECTION OF PERSONS &amp; PROPERTY</u>			
Animal Inspector Expense		8.65	
Civil Defense Supplies		50.00	
Dog Officer			
Wages	1142.96		
Expenses	1492.80		
		2635.76	

Fire Chief			
Salary	380.00		
Expenses	150.00		
		530.00	
Fire Department Expenses		16168.66	
Forest Fire			
Wages	194.00		
Warden	230.00		
		424.00	
Board Of Health			
Salary	1425.00		
Expenses	3455.87		
		4880.87	
Policy			
Chief Salary	30151.00		
Salaries	255688.94		
Cruiser Maintenance	5186.22		
Expenses	11273.88		
New Cruisers	21252.00		
Training	7330.98		
Equipment	1500.00		
LEAA	250.00		
Election Coverage	377.34		
		333010.36	
TOTAL PROTECTION			357708.24
<u>SCHOOLS</u>			
Local			
1000 Salaries	57605.56		
Expenses	5218.66		
2000 Salaries	951544.06		
Expenses	41305.77		
3000 Salaries	24873.39		
Expenses	89095.97		
4000 Salaries	82778.81		
Expenses	123331.77		
6000	1572.26		
Special Needs	182593.60		
"        "	5330.63		
		1565250.48	
Negotiating Fees	3000.00		
Unemployment Comp.	3000.00		
Energy Conservation	2500.00		
TOTAL LOCAL SCHOOLS		1573750.38	
REGIONAL SCHOOL		732069.00	
TOTAL SCHOOLS			2305819.48



DEBT SERVICE

School Roof	
Principal	59651.33
Interest	4294.90
Thornton Burgess	
Principal	85000.00
Interest	5355.00

TOTAL DEBT SERVICE 154301.23

SPECIAL ARTICLES ATM

#4 Highways	6921.28
#5 Dump Truck	13325.00
#6 Tractor/Mower	12353.00
#7 Chipper	10012.00
#9 Town Map	15000.00
#12 Conservation Fund	1000.00
#16 Computers	20000.00

78611.28

SPECIAL ARTICLES STM

#3 Library A/C	3205.00
#2 Boiler	6794.00

TOTAL SPECIAL ARTICLES 88610.28

TOTAL GENERAL FUND APPR. EXP. 3538291.11

Expenditures of Prior Year Appl.

Town Map	10100.00
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Total General Fund Appropriations  
& Prior Year Appr. Expenditures 3548391.11

OTHER FINANCING USES

County Assessments	109148.64
Motor Vehicle Excise	
Bills	772.00
Pioneer Valley	
Planning	783.00
Transit	4022.00
Pollution	711.75
Veterans Service Dist.	2664.40

TOTAL OTHER FINANCING USES 118101.79

WITHHOLDINGS PAYABLE

Federal	249031.36
State	91350.30
County Ret.	34828.48
Group Life	878.96
Group Health	52450.90
Credit Union	7592.50
Union Dues	1289.84
Charitable	50.00

TOTAL WITHHOLDINGS 437472.34

REVOLVING ACCOUNTS

Police 4519.72

REFUNDS

Real Estate		
1986	6321.23	
1985	801.85	
		7123.08

Motor Vehicle Excise		
1986	1603.33	
1985	1527.13	
1984	72.01	
1983	168.86	
		3371.33

TOTAL REFUNDS 10494.41

Purchase Certificate of Deposit 5204000.00

Anticipation of Revenue Repayments 1400000.00

TOTAL ALL DISBURSEMENTS 10722979.37

Balance 6/30/86 519916.74

Warrants Payable (87978.80)

Verifying Balance 11154917.31

Note 1 Transferred to Trust Account for Future Appropriation

TOWN OF HAMPDEN  
STATEMENT OF RECEIPTS  
GENERAL FUND  
6/30/86

TAX REVENUES

Real Estate Taxes

1986	2001467.53	
1985	79492.99	
1984	24275.95	
1983	10875.61	
1982	659.58	
		2116771.66

Personal Property Taxes

1986	76880.77	
1985	323.13	
1984	1245.33	
1983	133.00	
		78582.23

Forest Products Taxes

486.87

Motor Vehicle Excise

1986	135283.06	
1985	76218.66	
1984	7600.38	
1983	3718.75	
1982	3041.99	
1981	637.15	
1980	2.48	
		226502.47

Farm Animal Excise

262.00

TOTAL TAX REVENUES

2422605.23

State Receipts

Loss of Taxes Veterans	289.76	
School Aid	664409.00	
Transportation	46500.00	
Construction	68204.43	
Residential School Tuition	1807.00	
Other Transportation	5161.59	
State Wards Tuition	2683.35	
Veterans	627.64	
Highway Construction	32069.00	
Local Aid	192073.00	
Lottery	146773.00	
Highway Fund CH 81	33667.00	
Non MDC Communities	6613.00	
		1200877.77

Local Estimated Revenues

Permits & Licenses		
Electric	1770.00	
Plumbing	1171.00	
Building	2940.00	
Gas	295.00	
Septic	1735.00	
Alcoholic	2105.00	
All Other	225.00	
		10241.00
General Government		
Tax Collector	7301.00	
Town Clerk	1524.80	
Board of Appeals	190.00	
Selectmen	967.00	
All Other	3752.03	
		13734.83
Interest		
Investments	28692.07	
Real Estate	18652.56	
Motor Vehicle Excise	1740.72	
		49085.35
Court Fines		26585.00
Protection Persons/Property		
Fire	928.00	
Police	1002.50	
		1930.50
Receipts of Local Schools		348.00
Libraries		661.69
Sale of Town Property		710.75
Cemeteries		435.00
Recreation		1507.80
Dogs		2653.25
Council on Aging		541.95
Netco Tuition		29612.00
Usage		482.57
Telephone		44.67
All Other		50.16
TOTAL LOCAL REVENUES		138624.52
<u>TOTAL REVENUE RECEIPTS</u>		3762107.52
<u>Other Financing Sources</u>		
Revenue Sharing	54999.50	
Libraries/State	3748.00	
		58747.50

Withholdings Payable

Federal	349031.36	
State	91340.30	
County	37917.42	
Group Life	997.35	
Group Health	57081.23	
Credit Union	7592.50	
Union Dues	1060.60	
Charitable	66.00	
		445086.76

Revolving Accounts

Police	4528.10	
Certificates of Dep/Redeemed	5204000.00	
Anticipation of Revenue Loans	1400000.00	

Total General Fund Revenues 10874469.88

Balance 7/1/85	353931.30
Warrants Payable	(73483.87)
Verifying Balance	11154917.31

TOWN OF HAMPDEN  
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES AND  
 CHANGE AND FUND BALANCE - BUDGET VS. ACTUAL  
 CAPITAL PROJECTS FUND

JUNE 30, 1986

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+ (-)</u>
<u>REVENUES:</u>	---	---	
	-----	-----	
<u>EXPENDITURES:</u>			
School Boiler	25,225.55	25,225.55	
TOTAL EXPENDITURES:	<u>25,225.55</u>	<u>25,225.55</u>	
Revenues (under)over Expenditures:	25,225.55	25,225.55	
Fund Balance - June 30, 1985	25,225.55	25,225.55	
Fund Balance - June 30, 1986	---	---	
	=====	=====	

COMBINED BALANCE SHEET - ALL FUNDS  
June 30, 1986

<u>ASSETS</u>	<u>GENERAL FUND</u>	<u>TRUST &amp; AGENCY FUND</u>	<u>SPECIAL REVENUE FUND</u>	<u>REVENUE SHARING FUND</u>	<u>LONG TERM DEBT</u>	<u>TOTALS (MEMO ONLY)</u>
CASH:						
Checking/Savings	509,916.74	38.31	46,787.13	7,953.51		564,695.69
Investments	10,000.00	89,556.74				99,556.74
RECEIVABLES:	519,916.74					
Personal Property						
1986	2,637.90					
1985	2,249.32					
1984	3,751.39					
1983	3,589.62					
1982-1980	<u>2,838.82</u>					
REAL ESTATE:	15,067.05					15,067.05
1986	107,744.05					
1985	39,833.87					
1984	12,340.20					
1983	12,518.76					
1982	4,377.33					
1981	<u>727.52</u>					
MOTOR VEHICLE EXCISE:	177,541.73					177,541.73
1986	29,404.55					
1985	5,490.87					
1984	941.30					
1983	1,582.61					
1982-1979	<u>4,635.15</u>					
FOREST PRODUCTS TAX:	42,054.48					42,054.48
TAX LIENS:	1,273.06					1,273.06
DUE FROM COMMONWEALTH:	2,374.16					2,374.16
AMOUNTS TO BE PROVIDED FOR BOND PAYMENT:			26,991.45			26,991.45
TOTAL ASSETS:	<u>758,227.22</u>	<u>89,595.05</u>	<u>73,778.58</u>	<u>7,953.51</u>	<u>85,000.00</u>	<u>85,000.00</u>
						<u>1,014,554.36</u>

TOWN OF HAMPDEN  
COMBINED BALANCE SHEET - ALL FUNDS  
June 30, 1986

LIABILITIES	<u>GENERAL FUND</u>	<u>TRUST &amp; AGENCY FUND</u>	<u>SPECIAL REVENUE FUND</u>	<u>REVENUE SHARING FUND</u>	<u>LONG TERM DEBT</u>	<u>TOTALS (MEMO ONLY)</u>
<b>PAYABLES:</b>						
Warrants	87,978.80					101,411.02
Withholdings	<u>9,323.75</u>	53.77	13,378.45			9,323.75
<b>OVERLAYS RESERVED FOR ABATEMENT:</b>						
1986	41,443.24					
1985	31,468.19					
1984	16,091.59					
1982	5,687.81					
1981	1,944.43					
1980	<u>311.43</u>					
	97,302.55					
<b>REVENUES DEFERRED UNTIL COLLECTED:</b>						
Real & Personal Prop. Tax	94,662.09					96,946.69
Motor Vehicle Excise	42,054.48					
Forest Products	<u>1,273.06</u>					
	138,989.63					138,989.63
	2,441.25					2,441.25
<b>TAILINGS:</b>						
BONDS PAYABLE:					85,000.00	85,000.00
<b>FUND BALANCES:</b>						
Reserved for Approp. Deficit	(17,088.80)					
Reserved for Under Assessment	(1,190.59)					
Reserved for Overlay Surplus	70,850.88					
Reserved for Prior Year Expenditures	1,473.51					
Unreserved	<u>368,502.10</u>					
	442,547.10					
Reserved	<u>89,541.28</u>					
	60,400.13					
				7,953.51		
						60,400.13
						7,953.51
						442,547.10
						89,541.28
<b>TOTAL LIABILITIES:</b>	<u>758,227.22</u>	<u>89,595.05</u>	<u>73,778.58</u>	<u>7,953.51</u>	<u>85,000.00</u>	<u>1,014,554.36</u>



TOWN OF HAMPDEN  
GENERAL FUND  
COMBINED STATEMENT OF ESTIMATES VS ACTUAL EXPENDITURES AND REVENUES  
WITH CHANGE IN FUND BALANCE

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u> <u>+(-)</u>
<u>REVENUES:</u>			
<u>Local:</u>			
General Government		138,624.52	
Real Estate Levy	2,136,679.73	2,109,648.58	
Personal Property Levy	79,616.00	78,582.23	
Excises		223,393.14	
Forest Products Tax		486.87	
<u>State:</u>		<u>1,200,877.77</u>	
<u>TOTAL REVENUES:</u>	<u>3,633,351.15</u>	<u>3,751,613.11</u>	<u>118,261.96</u>
<u>EXPENDITURES:</u>			
General Town Government		318,244.43	
General Town Services		150,169.36	
Highways		163,451.06	
Protection-Personal & Property		357,708.24	
Schools-Local & Regional		2,305,806.51	
Debt Services		154,301.23	
Special Articles		88,610.28	
<u>TOTAL EXPENDITURES:</u>	<u>3,604,486.00</u>	<u>3,538,291.11</u>	<u>66,194.89</u>
(Excess of Revenue over(under) Exp.)	<u>28,865.15</u>	<u>213,322.00</u>	<u>184,456.85</u>
<u>OTHER FINANCING SOURCES:</u>			
Revenue Sharing	75,000.00	55,000.00	
Library Aid	3,744.00	3,748.00	
<u>TOTAL OTHER FINANCING SOURCES:</u>	<u>78,744.00</u>	<u>58,748.00</u>	<u>(19,996.00)</u>
<u>OTHER FINANCING USES:</u>			
State & County Assessments	120,375.55	118,101.79	2,273.76
(Excess OFS over(under) OFU)	<u>(41,631.55)</u>	<u>(59,353.79)</u>	<u>(17,722.24)</u>
<u>PRIOR YEAR EXPENDITURES:</u>		<u>10,100.00</u>	<u>(10,100.00)</u>
<u>TOTAL REV &amp; OFS OVER(UNDER) EXP;</u> <u>  OFU &amp; PRIOR YEAR EXPENDITURES:</u>	<u>(12,766.40)</u>	<u>143,868.21</u>	<u>156,634.61</u>
<u>ADJUSTMENTS TO FUND BALANCE:</u>		<u>(.50)</u>	<u>(.50)</u>
FUND BALANCE - July 1, 1985	278,679.39	278,679.39	
FUND BALANCE - June 30, 1986	<u>265,912.99</u>	<u>422,547.10</u>	<u>156,634.11</u>

TOWN OF HAMPDEN  
 SCHEDULE OF BOND INDEBTEDNESS  
 June 30, 1986

<u>DESCRIPTION</u>	<u>ORIGINAL AMOUNT</u>	<u>INTEREST</u>	<u>DATE OF ISSUE</u>	<u>DATE OF MATURITY</u>	<u>BALANCE DUE 7/1/85</u>	<u>DEDUCTIONS</u>	<u>BALANCE DUE 6/30/86</u>
<u>OUTSIDE DEBT LIMIT:</u>							
Thornton Burgess	1,750,000.00	4.20%	5/1/67	11/1/86	170,000.00	85,000.00	85,000.00
<u>INSIDE DEBT LIMIT:</u>							
Thornton Burgess Roof	178,954.00	7.20%	6/30/83	6/30/86	59,650.66	59,650.66	
<u>TOTALS:</u>	<u>1,928,954.00</u>				<u>229,650.66</u>	<u>144,650.66</u>	<u>85,000.00</u>

STATEMENT OF APPROPRIATION EXPENDITURES  
GENERAL FUND  
June 30, 1986

<u>ACCOUNT</u>	<u>APPROPRIATIONS (ESTIMATED EXPENDITURES)</u>	<u>ADDITIONS</u>	<u>TOTAL AVAILABLE</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
Accountant:					
Salary	6,154.00		6,154.00	6,154.00	
Clerical	1,849.00		1,849.00	1,849.00	
Expenses	300.00	150.00 <sup>1</sup>	450.00	450.00	
Advisory Committee:					
Clerical	1,412.00		1,412.00	1,412.00	
Expenses	115.00		115.00	115.00	
Board of Appeals:	200.00	142.50 <sup>1</sup>	342.50	342.50	
Assessors:					
Salaries	5,142.00		5,142.00	5,142.00	
Clerical	8,525.00		8,525.00	8,421.30	103.70
Expenses	2,100.00		2,100.00	1,983.98	116.03
Data Processing	1,500.00		1,500.00	1,493.94	6.95
Revaluation Update	6,000.00		6,000.00	1,732.94	4,267.06
Building Department:					
Code Enforcement	500.00		500.00	500.00	
Expenses	6,000.00		6,000.00	5,950.31	49.69
County Retirement:	89,272.00		89,272.00	79,504.00	9,768.00
Insurance:					
Property and Casualty	44,000.00	10,000.00 <sup>3</sup>	54,000.00	48,912.48	5,087.52
Employee Benefits	73,370.00		73,370.00	50,178.34	23,191.66
Unemployment Comp.	1,300.00		1,300.00	1,083.29	216.71
Law & Claims:					
General Expenses	1,500.00		1,500.00	536.22	963.78
Town Counsel	11,250.00		11,250.00	5,460.00	5,790.00
Town Prosecutor	3,169.00		3,169.00	3,169.00	
Legal Services	750.00		750.00	455.00	295.00
Moderator:	106.00		106.00		106.00
Planning Board:					
Engineer	250.00		250.00		250.00
Clerical	1,648.00		1,648.00	1,648.00	
Expenses	330.00		330.00	330.00	
Registrars:					
Salaries	428.00		428.00	404.56	23.44
Election Expenses	1,950.00	500.00 <sup>1</sup>	2,450.00	2,365.55	84.45
Street Lists	1,600.00		1,600.00	1,600.00	

Selectmen:					
Salaries	3,771.00	3,771.00	3,771.00	3,771.00	
Secretarial	12,367.00	12,367.00	12,367.00	12,367.00	
Expenses	1,540.00	1,540.00	1,540.00	1,526.70	13.30
Clerical	5,013.00	6,093.00	6,093.00	5996.17	96.83
Legal Advertising	300.00	300.00	300.00	250.24	49.76
Salary Survey	100.00	100.00	100.00	100.00	100.00
Computer Study	100.00	100.00	100.00	100.00	100.00
Tax Collector:					
Salary	7,592.00	7,592.00	7,592.00	7,592.00	
Expenses	1,370.00	1,663.24	1,663.24	1,663.24	
Clerical	1,241.00	1,241.00	1,241.00	955.92	285.08
Town Clerk:					
Salary	7,592.00	7,592.00	7,592.00	7,592.00	
Expenses	700.00	700.00	700.00	672.96	27.04
Clerical	1,241.00	1,241.00	1,241.00	1,241.00	
Town Report	2,000.00	2,000.00	2,000.00	1,847.46	152.54
Treasurer:					
Salary	7,592.00	7,592.00	7,592.00	7,592.00	
Expenses	1,015.00	1,015.00	1,015.00	1,003.56	11.44
Payroll Expense	2,750.00	3,204.70	3,204.70	3,204.70	
Certified Notes	150.00	150.00	150.00	80.00	70.00
Short Term Interest	5,000.00	5,000.00	5,000.00	22,088.80	(17,088.80) <sup>2</sup>
Tax Title Expense	200.00	200.00	200.00	200.00	200.00
Clerical	600.00	600.00	600.00	600.00	
Veterans' Benefits:	10,000.00	10,000.00	10,000.00	6,994.20	3,005.80
Acadamy Hall Maintenance:	1,500.00	1,500.00	1,500.00	809.82	690.18
Cemetery ommission:	100.00	100.00	100.00	100.00	100.00
Conservation Commission:	450.00	450.00	450.00	544.69	10.31
Council on Aging:					
Director	6,500.00	6,775.00	6,775.00	6,775.00	
Expenses	2,315.00	2,315.00	2,315.00	2,215.41	99.59
Van Maintenance	300.00	300.00	300.00	300.00	300.00
Sanitary Landfill Maint.:	26,000.00	27,422.57	27,422.57	27,422.57	
Forestry:					
Dutch Elm	405.00	405.00	405.00	400.00	5.00
Insect Pest Control	300.00	300.00	300.00	296.00	4.00
Library:	26,680.00	30,424.00	30,424.00	30,424.00	
Memorial Day:	450.00	450.00	450.00	450.00	
Energy Commission:	150.00	150.00	150.00	63.84	86.16
Office Equipment/Supplies:					
Acquisition	2,200.00	2,200.00	2,200.00	2,113.45	86.55
Maintenance	1,474.00	1,474.00	1,474.00	1,474.00	
Supplies	3,150.00	3,150.00	3,150.00	3,149.73	.27
Postage	4,716.00	4,716.00	4,716.00	4,573.60	142.40

Park & Recreations:					
Baseball	1,310.00	1,310.00	1,310.00	1,310.00	58.00
Softball	1,025.00	1,025.00	1,025.00	967.00	
Girls Soccer	810.00	810.00	810.00	810.00	33.20
Boys Soccer	1,100.00	1,100.00	1,100.00	1,066.80	
Basketball	475.00	475.00	475.00	475.00	
Public Grounds:	20,800.00	20,800.00	20,800.00	14,653.19	6,146.81
Town Hall:					
Custodian	6,389.00	7,454.00	7,454.00	7,454.00	
Maintenance & Repairs	7,000.00	7,000.00	7,000.00	6,357.53	642.47
Utilities	15,180.00	15,180.00	15,180.00	14,339.01	840.99
Tree Warden:					
Expenses	2,000.00	2,000.00	2,000.00	2,000.00	
Planting Trees	200.00	200.00	200.00	200.00	
Highways:					
Superintendent Salary	21,179.00	21,179.00	21,179.00	21,179.00	133.00
Highway Maintenance	28,000.00	28,000.00	28,000.00	27,867.00	.71
General Highway Expense	38,000.00	38,000.00	38,000.00	37,999.29	10.00
Street Sweeping	9,000.00	9,000.00	9,000.00	8,990.00	10.00
Snow & Ice Removal	24,000.00	24,000.00	24,000.00	23,968.54	31.46
Gasoline	18,000.00	18,000.00	18,000.00	17,760.14	239.86
Highway Machinery	10,000.00	10,000.00	10,000.00	9,927.41	72.59
Street Lighting	13,000.00	13,059.68	13,059.68	13,059.68	
Town Garage Maint.	2,700.00	2,700.00	2,700.00	2,700.00	
Animal Inspection:					
Wages	210.00	210.00	210.00	210.00	
Expenses	300.00	300.00	300.00	8.65	291.35
Civil Defense Supplies:	50.00	50.00	50.00	50.00	
Dog Officer:					
Wages	1,942.00	1,942.00	1,942.00	1,142.96	799.04
Expenses	2,200.00	2,200.00	2,200.00	1,492.80	707.20
Dog Damage und	300.00	300.00	300.00	300.00	300.00
Fire Chief:					
Salary	380.00	380.00	380.00	380.00	
Expenses	150.00	150.00	150.00	150.00	
Fire Dept. Operations:	16,174.00	16,174.00	16,174.00	16,168.60	5.40
Forest Fire:					
Wages	1,400.00	1,400.00	1,400.00	194.00	1,206.00
Warden	230.00	230.00	230.00	230.00	
Board of Health:					
Salary	1,425.00	1,425.00	1,425.00	1,425.00	
Expenses	2,500.00	3,600.00	3,600.00	3,455.87	144.13
Police:					
Chief's Salary	30,151.00	30,151.00	30,151.00	30,151.00	
Salaries	236,888.00	256,254.00	256,254.00	255,688.95	565.06

Cruiser Maintenance	4,000.00	1,187.00 <sup>1</sup>	5,187.00	5,186.22	.78
Expenses	11,275.00		11,275.00	11,273.88	1.12
New Cruisers	21,252.00		21,252.00	21,252.00	
Training	7,500.00		7,500.00	7,330.98	169.02
Equipment	1,500.00		1,500.00	1,500.00	
L.E.A.A. Funds	250.00		250.00	250.00	
Election Coverage	386.00		386.00	377.34	
Parking Clerk	50.00		50.00		50.00
Schools:					
Local Schools	1,519,968.00	45,282.00 <sup>3</sup>	1,565,250.00	1,565,237.51	12.49
Negotiating Fees	3,000.00		3,000.00	3,000.00	
Unemployment Compensation	3,000.00		3,000.00	3,000.00	
Energy Conservation	2,500.00		2,500.00	2,500.00	
Debt/School Roof	63,947.00		63,947.00	63,946.23	.77
Debt/Thornton Burgess	91,000.00		91,000.00	90,355.00	645.00
Regional Schools	732,069.00		732,069.00	732,069.00	
Special Articles-A.T.M.:					
# 4 Road Construction	7,190.00		7,190.00	6,921.28	268.72
# 5 Dump Truck	13,353.00		13,353.00	13,325.00	28.00
# 6 Tractor/Mower	12,353.00		12,353.00	12,353.00	
# 7 Chipper	10,500.00		10,500.00	10,012.00	488.00
# 8 Town Map	15,000.00		15,000.00	15,000.00	
#12 Conservation Fund	1,000.00		1,000.00	1,000.00	
#15 Reserve Fund	20,000.00		20,000.00	7,834.69	12,165.31
#16 Computers	20,000.00		20,000.00	20,000.00	
Special Articles-S.T.M.:					
# 3 Library A/C	3,205.00		3,205.00	3,205.00	
# 2 School Boiler	6,794.00		6,794.00	6,794.00	
	<u>3,526,094.00</u>	<u>86,226.69</u>	<u>3,612,320.69</u>	<u>3,546,112.83</u>	<u>66,207.86</u>

<sup>1</sup> Advisory Board Transfer

<sup>2</sup> To Assessors To Be Raised Fiscal Year 1987

<sup>3</sup> Special Town Meeting Appropriation From Available Funds

<sup>4</sup> State Revenues Voted Directly To Library