

REPORT OF THE TOWN ACCOUNTANT

This year, the accounting ledgers of the Town were successfully converted from the old, restrictive, Massachusetts Finance System, to the new, universally accepted, Uniform Municipal Accounting System (UMAS). Out of 351 cities and towns in the State, less than 12 have completed this transaction, and I am pleased that we are one of the towns to have accomplished this change.

The Thomas J. Scanlon Accounting Firm has completed a three year audit of the Town books, and the results of this audit may be examined by anyone by contacting the Town Clerk during her regular working hours.

Respectfully Submitted,

Cliff Bombard,
Town Accountant

Town of Hampden, Massachusetts
General Fund
Statement of Expenditures Compared With Authorizations
For The Period Ended June 30, 1983

	<u>Budget⁽¹⁾</u>	<u>Transfers Not Appropriated</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>General Government</u>				
Accountant	\$ 5,687	\$ 288	\$ 5,975	
Advisory Board	1,062		1,062	
Board of Appeals	250	160	371	\$ 39
Assessors	11,884		11,682	202
Legal Services	16,291		9,576	6,715
Moderator	50			50
Planning Board	1,997		1,479	518
Registrar	376		376	
Election and Registration	2,240	41	2,281	
Selectmen	18,913		18,683	230
Collector	11,631	99	11,724	6
Town Clerk	6,769		6,769	
Treasurer	6,756		6,692	64
Payroll Service	1,950	398	2,348	
Town House Custodian	26,850		25,204	1,646
Office Equipment	3,920	900	4,796	24
	<u>\$116,626</u>	<u>\$1,886</u>	<u>\$109,018</u>	<u>\$9,494</u>
<u>Protection of Persons</u>				
Building Department	\$ 3,900	\$1,275	\$ 5,175	
Conversation Commission	500		159	\$ 341
Tree Warden	2,000		1,945	55
Civil Defense	50			50
Dog Officer	3,437		1,935	1,502
Fire Department	14,335		14,331	4
Forest Fire Warden	1,599		970	629
Police Department	211,947	4,213	216,087	73
	<u>\$237,768</u>	<u>\$5,488</u>	<u>\$240,602</u>	<u>\$2,654</u>
<u>Health Department</u>				
Dutch Elm Disease	\$ 405		\$ 399	\$ 6
Insect Pest Control	300		297	3
Animal Inspector	161	\$ 300	277	184
Board of Health	1,654		1,654	
	<u>\$ 2,520</u>	<u>\$ 300</u>	<u>\$ 2,627</u>	<u>\$ 193</u>

Town of Hampden, Massachusetts
 General Fund
 Statement of Expenditures Compared With Authorizations
 For The Period Ended June 30, 1983

	<u>Budget(1)</u>	Transfers Not Appropriated	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Highways and Streets</u>				
Highway Department	\$ 50,007		49,997	\$ 10
Street Sweeping	5,000		5,000	
Gasoline	17,000		16,981	19
Road Machinery	10,000	\$1,482	11,107	375
Street Lighting	12,000		11,929	71
Town Garage	2,700		1,747	953
	<u>\$ 96,707</u>	<u>\$1,482</u>	<u>\$ 96,761</u>	<u>\$1,428</u>
<u>Human Services</u>				
Veterans Benefits	\$ 9,000		\$ 5,228	\$3,772
Council on Aging	6,030		6,030	
	<u>\$ 15,030</u>		<u>\$ 11,258</u>	<u>\$3,772</u>
<u>Library and Recreation</u>				
Park and Recreation Salaries	\$ 6,546		\$ 6,376	\$ 170
Park and Recreation Expenses	7,955		7,821	134
Summer Program	4,000		4,000	
RAH Baseball	2,355		2,349	6
RAH Softball	1,293		1,293	
RAH Girls Soccer	310		310	
RAH Boys Soccer	260		256	4
Public Grounds	17,040		17,040	
Library	2,372		2,372	
	<u>\$ 42,131</u>		<u>\$ 41,817</u>	<u>\$ 314</u>
<u>Education</u>				
Local Schools	\$1,421,371		\$1,421,365	\$ 6
Negotiating Fees	3,000		3,000	
Unemployment Compensation	11,500		7,259	4,241
Energy Conservation	2,500		2,500	
Debt Service	101,065		101,065	
Regional School	722,776		722,763	13
	<u>\$2,262,212</u>		<u>\$2,257,952</u>	<u>\$4,260</u>

Town of Hampden, Massachusetts
General Fund
Statement of Expenditures Compared With Authorizations
For The Period Ended June 30, 1983

	<u>Budget⁽¹⁾</u>	<u>Transfers Not Appropriated</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Unclassified</u>				
County Retirement	\$ 63,200		\$ 63,200	
Property & Casualty Insurance	45,050		29,342	\$15,708
Employees Benefits	50,000		47,551	2,449
Workmen's Compensation	4,150		3,947	203
Street List	1,221	\$ 124	1,344	1
Town Report	2,500		1,400	1,100
Certifying Notes	90	115	165	40
Interest-Short Term	5,000	10,262	15,262	
Tax Title Expense	10			10
Academy Hall Maintenance	1,450		1,390	60
Memorial Day	450		126	324
Energy Commission	200		41	159
Capital Improvements	1,913		1,880	33
Reserve Fund	20,000	(19,657)		343
Highway Communications	7,742		7,576	166
Parking	200			200
Conservation Fund	1,000		1,000	
Revaluation	27,475		16,014	11,461
Speed Signs	467		467	
River Project	1,500			1,500
	<u>\$ 233,618</u>	<u>\$ (9,156)</u>	<u>\$ 190,705</u>	<u>\$33,757</u>
<u>Summary</u>				
General Government	\$ 116,626	\$ 1,886	\$ 109,018	\$ 9,494
Protection of Persons	237,768	5,488	240,602	2,654
Health Department	2,520	300	2,627	193
Highways and Streets	96,707	1,482	96,761	1,428
Human Services	15,030		11,258	3,772
Library and Recreation	42,131		41,817	314
Education	2,262,212		2,257,952	4,260
Unclassified	233,618	(9,156)	190,705	33,757
	<u>\$3,006,612</u>	<u>\$ (9,156)</u>	<u>\$2,950,740</u>	<u>\$55,872</u>

(1) Budget Includes the Current Years Budget Amounts, Adjusted for Encumbrances Outstanding at the beginning of the Period.

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
 All Governmental Fund Types and Trust Funds
 For the Period Ended June 30, 1983

	Governmental Fund Types			Fiduciary Fund Types Trust and Agency	Totals Memorandum Only
	General	Special Revenue	Capital Projects		
Revenues:					
Taxes	\$1,932,379				\$1,932,379
State Receipts	942,571				942,571
Excise Taxes	120,063				120,063
Licenses, Permits, Fees	18,534	\$ 12,736		\$ 9,292	18,534
Interest	28,874	172,332			50,902
Grants and Fees		76,832		1,750	172,332
Other	37,626		\$178,954		116,208
Proceeds from Bonds					178,954
Total Revenues	\$3,080,047	\$261,900	\$178,954	\$ 11,042	\$3,531,943
Expenditures:					
General Government	\$ 109,018				\$ 109,018
Protection of Persons	240,602				240,602
Health Department	2,627				2,627
Highways and Streets	96,761	\$114,887			211,648
Human Services	11,258				11,258
Library and Recreation	41,817	20,000		\$ 484	62,301
Education	2,257,952	111,686	\$ 5,050		2,374,688
Unclassified	190,705	11,701		1,137	203,543
Total Expenditures	\$2,950,740	\$258,274	\$ 5,050	\$ 1,621	\$3,215,685
Excess of Revenues Over (Under) Expenditures	\$ 129,307	\$ 3,626	\$173,904	\$ 9,421	\$ 316,258
Other Financing Sources (Uses):					
Operating Transfers In	\$ 5,114	\$ 13,382	\$ 39,539		\$ 58,035
Operating Transfers Out	(189,624)	(5,114)			(194,738)
Total Financing Sources (Uses)	\$ (184,510)	\$ 8,268	\$ 39,539		\$ (136,703)
Adjustments:					
Increase in Reserve for Extraordinary and Unforeseen Expenditures	\$ 57,047				\$ 57,047
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses and Adjustments	\$ 1,844	\$ 11,894	\$213,443	\$ 9,421	\$ 236,602
Fund Balance, July 1, 1982	315,360	171,949	10,001	106,291	603,601
Fund Balance, June 30, 1983	\$ 317,204	\$163,843	\$223,444	\$115,712	\$ 840,203

Combined Statement of Revenues, Expenditures, and Changes In Fund Balance
 Budget and Actual - General and Revenue Sharing Funds
 For The Period Ended June 30, 1983

	General Fund		Variance Favorable (Unfavorable)	
	Budget ⁽¹⁾	Transfers		Actual
Revenues:				
Taxes	\$1,935,840		\$1,932,379	\$ (3,461)
State Receipts	954,046		942,571	(11,475)
Excise Taxes	98,444		120,063	21,619
Licenses, Permits, Fees	13,051		18,534	5,483
Interest	48,336		28,874	(19,462)
Grants and Fees				
Other	37,182		37,626	444
Total Revenues	\$3,086,899		\$3,080,047	\$ (6,852)
Expenditures:				
General Government	\$ 116,626	\$ 1,886	\$ 109,018	\$ 9,494
Protection of Persons	237,768	5,488	240,602	2,654
Health Department	2,520	300	2,627	193
Highways and Streets	96,707	1,482	96,761	1,428
Human Services	15,030		11,258	3,772
Library and Recreation	42,131		41,817	314
Education	2,262,212		2,257,952	4,260
Unclassified	233,618	(9,156)	190,705	33,757
Total Expenditures	\$3,006,612		\$2,950,740	\$ 55,872
Excess of Revenues Over (Under) Expenditures	\$ 80,287		\$ 129,307	\$ 49,020
Other Financing Sources (Uses):				
Operating Transfers In	\$ 5,114		\$ 5,114	
Operating Transfers Out	(206,365)		(189,624)	\$ 16,741
Total Financing Sources(Uses)	\$ (201,251)		\$ (184,510)	\$ 16,741
Adjustments:				
Increase In Reserve for Extra- Ordinary & Unforeseen Expenditures			\$ 57,047	\$ 57,047
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses and Adjustments	\$ (120,964)		\$ 1,844	\$122,808
Fund Balance, July 1, 1982	315,360		315,360	
Fund Balance, June 30, 1983	\$ 194,396		\$ 317,204	\$122,808

(1) Budget Includes the Current Years Budget Amounts, Adjusted for Encumbrances Outstanding at the beginning of the Period.

Revenue Sharing Fund			Totals (Memorandum Only)			
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Transfers	Actual	Variance Favorable (Unfavorable)
			\$1,935,840		\$1,932,379	\$ (3,461)
			954,046		942,571	(11,475)
			98,444		120,063	21,619
			13,051		18,534	5,483
	\$12,736	\$ 12,736	48,336		41,610	(6,726)
\$83,400	65,899	(17,501)	83,400		65,899	(17,501)
			37,182		37,626	444
<u>\$83,400</u>	<u>\$78,635</u>	<u>\$ (4,765)</u>	<u>\$3,170,299</u>		<u>\$3,158,682</u>	<u>\$ (11,617)</u>
			\$ 116,626	\$ 1,886	\$ 109,018	\$ 9,494
			237,768	5,488	240,602	2,654
			2,520	300	2,627	193
\$63,400	\$60,013	\$ 3,387	160,107	1,482	156,774	4,815
			15,030		11,258	3,772
20,000	20,000		62,131		61,817	314
			2,262,212		2,257,952	4,260
			233,618	(9,156)	190,705	33,757
<u>\$83,400</u>	<u>\$80,013</u>	<u>\$ 3,387</u>	<u>\$3,090,012</u>		<u>\$3,030,753</u>	<u>\$ 59,259</u>
	<u>\$(1,378)</u>	<u>\$ (1,378)</u>	<u>\$ 80,287</u>		<u>\$ 127,929</u>	<u>\$ 47,642</u>
			\$ 5,114		\$ 5,114	
			(206,365)		(189,624)	\$ 16,741
			<u>\$ (201,251)</u>		<u>\$ (184,510)</u>	<u>\$ 16,741</u>
					\$ 57,047	\$ 57,047
					\$ 466	\$121,430
	<u>92,532</u>	<u>92,532</u>	<u>315,360</u>		<u>407,892</u>	<u>92,532</u>
	<u>\$91,154</u>	<u>\$ 91,154</u>	<u>\$ 194,396</u>		<u>\$ 408,358</u>	<u>\$213,962</u>

Town of Hampden, Massachusetts
 Capital Projects Fund
 Statement of Revenues, Expenditures and Changes In Fund Balance
 For The Period Ended June 30, 1983

	<u>Burgess School Roof Project</u>
Revenues:	
Proceeds from Bonds	<u>\$178,954</u>
Expenditures:	
Capital Outlay	<u>\$ 5,050</u>
Excess of Revenues Over (Under) Expenditures	<u>\$173,904</u>
Other Financing Sources (Uses):	
Operating Transfers In	<u>\$ 39,539</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$213,443
Fund Balance, July 1, 1982	<u>\$ 10,001</u>
Fund Balance, June 30, 1983	<u><u>\$223,444</u></u>

Town of Hampden, Massachusetts
 Long Term Debt Group
 Balance Sheet
 June 30, 1983

	<u>School Project</u>	<u>Thornton Burgess Roof</u>	<u>Totals (Memorandum Only)</u>
<u>Assets</u>			
Amount to be Provided for the Payment of Debt	<u>\$340,000</u>	<u>\$178,954</u>	<u>\$518,954</u>
<u>Liabilities</u>			
Bond Indebtedness	<u>\$340,000</u>	<u>\$178,954</u>	<u>\$518,954</u>

Amortization Schedule

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1984	\$144,651	\$25,380	\$170,031
1985	144,651	17,515	162,166
1986	144,652	9,650	154,302
1987	85,000	1,785	86,785
	<u>\$518,954</u>	<u>\$54,330</u>	<u>\$573,284</u>

All Special Revenue Funds
Statement of Revenues, Expenditures and Changes In Fund Balance
For The Period Ended June 30, 1983

	<u>Revenue Sharing</u>	<u>State Aid & Highway Machinery</u>	<u>State Aid To Library</u>	<u>Council On Aging Grant</u>	<u>Centennial Revolving</u>
Revenues:					
Collections					\$ 33
Grants and Entitlements	\$65,899	\$54,638	\$ 2,373	\$ 1,312	
Interest	12,736				
Total Revenues	<u>\$78,635</u>	<u>\$53,638</u>	<u>\$ 2,373</u>	<u>\$ 1,312</u>	<u>\$ 33</u>
Expenditures:					
Highway and Streets Operating Costs	\$60,013	\$54,874			
Various Expenses				\$ 3,240	
Library Expenses	20,000				
Total Expenditures	<u>\$80,013</u>	<u>\$54,874</u>		<u>\$ 3,240</u>	
Excess of Revenues Over (Under) Expenditures	<u>\$(1,378)</u>	<u>\$(1,236)</u>	<u>\$ 2,373</u>	<u>\$(1,928)</u>	<u>\$ 33</u>
Other Financing Sources (Uses):					
Operating Transfers In		\$13,382			
Operating Transfers Out		(2,741)	\$(2,373)		
Total Other Financing Sources (Uses)		<u>\$10,641</u>	<u>\$(2,373)</u>		
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>\$(1,378)</u>	<u>\$ 9,405</u>		<u>\$(1,928)</u>	<u>\$ 33</u>
Fund Balance, July 1, 1982	<u>\$92,532</u>	<u>\$69,994</u>	<u>\$ 2,373</u>	<u>\$ 4,255</u>	<u>\$287</u>
Fund Balance, June 30, 1983	<u>\$91,154</u>	<u>\$79,399</u>	<u>\$ 2,373</u>	<u>\$ 2,327</u>	<u>\$320</u>

<u>Arts Lottery</u>	<u>School Lunch Revolving</u>	<u>School C.M. Program & Grants</u>	<u>School Grants</u>	<u>PVTA Elderly Transportation</u>	<u>Totals (Memorandum Only)</u>
\$200	\$66,461	\$1,610	\$48,910	\$8,728	\$ 76,832 172,332 12,736
<u>\$200</u>	<u>\$66,461</u>	<u>\$1,610</u>	<u>\$48,910</u>	<u>\$8,728</u>	<u>\$261,900</u>
\$175	\$67,041	\$1,477	\$43,168	\$8,286	\$114,887 76,804 46,583 20,000
<u>\$175</u>	<u>\$67,041</u>	<u>\$1,477</u>	<u>\$43,168</u>	<u>\$8,286</u>	<u>\$258,274</u>
\$ 25	\$ (580)	\$ 133	\$ 5,742	\$ 442	\$ 3,626
_____	_____	_____	_____	_____	\$ 13,382 <u>(5,114)</u>
_____	_____	_____	_____	_____	<u>\$ 8,268</u>
\$ 25	\$ (580)	\$ 133	\$ 5,742	\$ 442	\$ 11,894
_____	<u>\$ 5,147</u>	_____	<u>\$(2,639)</u>	_____	<u>\$171,949</u>
<u>\$ 25</u>	<u>\$ 4,567</u>	<u>\$ 133</u>	<u>\$ 3,103</u>	<u>\$ 442</u>	<u>\$183,843</u>

COMBINED BALANCE SHEET

JUNE 30, 1983

Assets

Cash
Investments
Accounts Receivables:
Real Estate and Personal Property
Excise Taxes
Less: Allowance for
 Uncollectible Accounts
Due from other Governments
Accrued Interest Receivable
Amount to be Provided for the
Payment of Debt
Tax Foreclosures

Total Assets

Liabilities and Fund Equity

Liabilities:
Warrants Payable
Accrued Payroll and Amounts
 Withheld
Deferred Revenue:
Real Estate and Personal
Property
Excise Taxes
Bond Indebtedness

Total Liabilities

Fund Equity:

Reserve for Encumbrances
Reserve for Abatements and
Exemption Surplus
Reserve for Over (Under) Estimates
Reserve for Appropriation Deficits
Unreserved

Total Fund Equity

Total Liabilities and

Governmental Fund Types
General
Special Revenue
Capital Projects
Fiduciary Fund Type
Trust and Agency

\$218,208
\$ 57,448
\$223,444
\$ 1,173
114,539

224,905
41,792
(45,041)
39,149
1,258

125,631
764

2,374

\$482,645
\$183,843
\$223,444
\$115,712

\$518,954
\$518,954

\$ 42,788

1,563

96,308
24,782

\$165,441

\$ 14,687

104,799
280
(51,317)
248,755

\$183,843

\$183,843

\$115,712
\$115,712

\$223,444

\$223,444

(45,041)
164,780
2,022

518,954
2,374

\$1,524,598

\$ 42,788

1,563

96,308
24,782
518,954

\$ 684,395

\$ 238,131

104,799
280
(51,317)
548,310

\$ 840,203

(Memorandum
Only)

Totals

\$ 500,273
114,539

224,905
41,792

(45,041)
164,780
2,022

518,954
2,374

\$1,524,598

\$ 42,788

1,563

96,308
24,782
518,954

\$ 684,395

\$ 238,131

104,799
280
(51,317)
548,310

\$ 840,203

Account
Groups
Long Term
Debt

Town of Hampden, Massachusetts
 Reconciliation of Treasurer's Cash
 July 1, 1980 to June 30, 1983

Balance, July 1, 1980 \$ 597,957

Receipts:

July 1, 1980 to June 30, 1981	\$5,362,301	
July 1, 1981 to June 30, 1982	4,493,571	
July 1, 1982 to June 30, 1983	<u>6,122,000</u>	<u>15,977,872</u>
		\$16,575,829

Expenditures:

July 1, 1980 to June 30, 1981	\$5,368,896	
July 1, 1981 to June 30, 1982	4,641,636	
July 1, 1982 to June 30, 1983	<u>6,065,024</u>	<u>16,075,556</u>

Balance, June 30, 1983 \$ 500,273

Composition of Cash Balance

Bank of New England	\$	414,790
Baybank		75,663
Community Savings Bank		<u>9,820</u>
	\$	<u>500,273</u>

Composition of Cash on Balance Sheet

General Fund	\$	218,208
Special Revenue Fund		57,448
Capital Projects Fund		223,444
Trust and Agency Fund		<u>1,173</u>
	\$	<u>500,273</u>

Report Of The Collector of Taxes
 Statement of Real Estate and Personal Property Taxes
 July 1, 1980 to June 30, 1983

	Uncollected Taxes July 1, 1980	Commitments	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1983	Uncollected Taxes Per Detail June 30, 1983
Real Estate Taxes:							
Levy of 1978	\$ 1,606		\$ 1,229	\$ 1,606	\$ 1,606		
Levy of 1979	18,874		1,077	17,645	17,645		
Levy of 1980	94,091		18,316	93,014	92,970	\$ 44	\$ 44
Levy of 1981		\$1,981,404	21,014	1,963,088	1,951,505	\$ 11,583	\$ 11,583
Levy of 1982		1,844,233	36,897	1,823,219	1,795,479	27,740	27,711
Levy of 1983		1,903,934		1,867,037	1,690,122	176,915	177,154
	<u>\$114,571</u>	<u>\$5,729,571</u>	<u>\$78,533</u>	<u>\$5,765,609</u>	<u>\$5,549,327</u>	<u>\$216,282</u>	<u>\$216,492</u>
Personal Property Taxes:							
Levy of 1979	\$ 1,277		\$ 34	\$ 1,243	\$ 1,243		
Levy of 1980	3,313		204	3,109	2,798	\$ 311	\$ 311
Levy of 1981		\$ 108,826	2,072	106,754	105,537	1,217	1,217
Levy of 1982		96,931	1,809	95,122	93,812	1,310	1,310
Levy of 1983		84,011	1,419	82,592	76,807	5,785	5,785
	<u>\$ 4,590</u>	<u>\$ 289,768</u>	<u>\$ 5,538</u>	<u>\$ 288,620</u>	<u>\$ 280,197</u>	<u>\$ 8,623</u>	<u>\$ 8,623</u>
Total Real Estate and Personal Property Taxes	<u>\$119,161</u>	<u>\$6,019,339</u>	<u>\$84,071</u>	<u>\$6,054,429</u>	<u>\$5,829,524</u>	<u>\$224,905</u>	<u>\$225,115</u>

Report Of The Collector of Taxes
Statement of Motor Vehicle, Boat, Farm and Forestry Excise Taxes
July 1, 1980 to June 30, 1983

	Uncollected Taxes July 1, 1980	Abatements and Adjustments	Adjusted Taxes Collectible	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 1983	Uncollected Taxes Per Detail June 30, 1983
Motor Vehicle Excise:						
Levy of 1978	\$ 401	\$ 2	\$ 399	\$ 399	\$ 152	\$ 152
Levy of 1979	13,455	2,456	10,999	10,847	1,765	1,765
Levy of 1980	68,850	15,475	89,635	87,870	1,283	1,283
Levy of 1981		9,328	96,363	95,080	6,548	6,548
Levy of 1982		8,235	100,738	94,190	30,553	30,553
Levy of 1983		4,454	97,456	66,903		
	<u>\$82,706</u>	<u>\$39,950</u>	<u>\$395,590</u>	<u>\$355,289</u>	<u>\$40,301</u>	<u>\$40,301</u>
Boat Vessel and Farm Animal Excise	<u>\$ 80</u>	<u>\$ 225</u>	<u>\$ 653</u>	<u>\$ 356</u>	<u>\$ 297</u>	<u>\$ 297</u>
Forestry Taxes			<u>\$ 1,194</u>		<u>\$ 1,194</u>	<u>\$ 1,194</u>
Total Motor Vehicle, Farm Animal, and Forestry Excise Taxes	<u>\$82,786</u>	<u>\$40,175</u>	<u>\$397,437</u>	<u>\$355,645</u>	<u>\$41,792</u>	<u>\$41,792</u>
Items Collected and Paid Town Treasurer but not Committed:						
Fees on delinquent taxes		\$ 2,363.00				
Interest on delinquent taxes		11,261.52				

Respectfully submitted.

Janet M. Redin
Collector of Taxes

BOARD OF ASSESSORS

The implementation of the Town's revaluation has proven to be a vast accomplishment for Hampden. The revaluation was not without complications or errors. The over all revaluation was viewed as very good by this Board. The Board thanks the Town's people for being cooperative and understanding through the entire project.

To protect the Town's investment of the cost of the revaluation and comply with the requirements of State law, the Town will maintain fair market value on a triennial schedule. The cost of this maintenance program was built into the initial revaluation and it is not necessary to seek funding until fiscal year 1985.

Of the many needs for the Town this Board of Assessors knows there is a great need for Town Maps; maps that will assist five Town Boards to effectively perform their appointed-elected duties. In the warrant to be presented at the annual Town Meeting, will be a request for funds to contract and purchase a Town Mapping System. Costs of mapping are large, a reason the matter has continuously set aside. This matter must be addressed.

Please attend the Town's annual meeting to hear about this very essential need and vote your convictions.

Sincerely,

HAMPDEN BOARD OF ASSESSORS
Richard A Jalbert, Chairman
Stanley Witkop
Henry Baush

BOARD OF ASSESSORS - ANNUAL TOWN REPORT

Total Appropriation to be Raised by Taxation	\$3,386,624.00
Offsets to Cherry Sheet Estimated Receipts	
School Lunch	2,367.00
Free Public Library	2,373.00
Racial Imbalance Program	62,160.00
Other Amounts to be Raised	
Veteran's Service District	4,145.55
Lower Pioneer Valley Regional	711.75
Revenue Deficits	44,206.29
Interest Charges	66,093.68
Regional Transit Authority	2,430.00
Prior Year Under Estimates	1,268.00
County Tax	102,125.00
State Recreation Area	20,119.00
Motor Vehicle Excise	713.00
Air Pollution Control District	1,161.00
State Audit	154.00
Overlay of Current Fiscal Year	86,583.67
GROSS AMOUNT TO BE RAISED	<u>\$3,783,234.94</u>
1984 Estimated Receipts Certified by Cherry Sheet	1,071,943.00
Local Estimated Receipts	
Motor Vehicle Excise	\$103,053.00
Licenses	11,153.00
Fines	7,380.00
General Government	5,123.00
Prof. of Persons & Property	212.00
Libraries	716.00
Cemeteries	5.00
Recreation	1,488.00
Interest	28,874.00
Dog Pound	501.00
Council on Aging	1,068.00
Metco	27,000.00
Xerox Usage Income	1,011.00
Telephone Income	20.00
Other Sources	<u>187,604.00</u>
	419,969.00
Total Estimated Receipts & Available Funds	\$1,679,516.00
Net Amount to be Raised by Taxation	
Real Estate Property	\$2,016,017.65
Personal Property	87,701.29
	\$2,103,718.94
GRAND TOTAL	<u>\$3,783,234.94</u>

Taxes Abated in 1983

<u>1980</u> Fiscal Personal Property	879.00
<u>1981</u> Fiscal Personal Property	1,601.00
<u>1982</u> Fiscal Personal Property	2,088.00
<u>1983</u> Fiscal Personal Property	1,413.59
<u>1983</u> Fiscal Real Estate	34,734.78
<u>1984</u> Fiscal Real Estate	14,788.72

Statutory Exemptions Granted in 1983 on Real Estate

<u>1983</u> Fiscal Real Estate	11,499.99
<u>1984</u> Fiscal Real Estate	11,775.00

Motor Vehicle Excise Committed in 1983

<u>1982</u> Commitment	3,164.27
<u>1983</u> Commitment	123,970.00

Motor Vehicles Excise Abatements granted in 1983

<u>1982</u> Commitment	556.43
<u>1983</u> Commitment	6,616.68

The Town owns the Following Real Estate:

Ames Road	6.00 Acres
Baldwin Lot 122	1.06 Acres
Cross Road (dump)	13.42 Acres
Main Street	.29 Acres
Martin Farm Road (lot # 50)	.78 Acres
Martin Farm Road (lot # 51)	.80 Acres
Mill Road	1.50 Acres
Mill Road	4.00 Acres
North Road	.25 Acres
Sessions Dr	.71 Acres
Thresher Rd	4.00 Acres
Wilbraham Rd	22.00 Acres

REPORT OF POLICE DEPARTMENT

I submit herewith the Annual Report for the Police Department for the year ending December 31, 1983.

During the year the Police Department recorded 3215 log entries. Of these 2276 required further investigation. The calls received by the department were for assistance, complaints and for the reporting of crimes. The following is a general breakdown of the type of complaints received and investigated by the police department.

B&E forcible entry	46	Dog complaints	48
B&E unlawful entry	2	Dog bites	3
B&E attempted forcible entry	2	Animal complaints	63
Larceny over \$100	32	Prowlers	4
Larceny under \$100	36	Deaths reported	2
Vandalism	183	Sex offenses	1
Ambulance assists	66	Arrests for other departments	12
Fire department assists	84	Stolen merchandise recovered	10
Family problems	24	Recreational vehicle complaints	18
Neighborhood problems	3	Noise complaints	50
Bicycles reported stolen	8	Assist Highway Department	45
Bicycles recovered	3	Disturbance	43
Stolen cars reported	5	Citizen assists	356
Stolen cars recovered	3	Suspicious activity	249
Stolen motorcycles reported	1	Motor vehicle complaints	184
Stolen motorcycles recovered	1	Youth problems	64
Buildings found open	52	Assist other police departments	98
Burglar alarms answered	120	Protective custody	5
Missing persons	18	General services	70
Obscene phone calls	20	Emergency services	3
Annoying phone calls	9	Weapons; carrying, possessing etc.	9
Trespassing	3	Assault	3
Forgery	1	Bodily threats	1
Fireworks complaints	1	Bomb scares	2

During the year 105 persons were arrested and a total of 221 complaints were taken against them in the following categories.

Warrants, other police depts.	14	Opr. unregistered m/v	2
Warrants, Hampden Police	3	Opr. uninsured m/v	1
CHINS warrant	2	Opr. uninspected m/v	1
B&E daytime, intent felony	4	Leaving scene property dam. accident	2
Larceny over \$100	8	Operating to endanger	3
Larceny under \$100	11	Speeding, involved 2 car accident	1
Receiving stolen property	5	Speeding	12
B&E into a motor vehicle	10	Failure to stay right	8
Poss. class D subs., marijuana	3	Failure to stay w/i marked lanes	12
Wanton, mal., dest. park equip.	7	Weaving between lanes	2
Robbery	1	Failure stop for police officer	4
Assault & battery	1	Opr. no registration in possession	4

Police Department P2

Assault & Battery on police off.	3	Attaching plates	3
Disorderly person	1	Failure stop for stop sign	2
Escape from custody	1	Opr. under license restriction	1
Disorderly conduct	2	Opr. on revoked license	3
Trespassing	1	Passing in no passing zone	1
Violation of probation	1	Opr. motorcycle w/o proper headgear	1
Minor poss. alcoholic beverage	18	Straddling marked lanes	1
Mal. injury to personal property	5	Opr. unregistered motorcycle	2
Opr. under influence of alcohol	33	Opr. uninsured motorcycle	2
Opr. no license in possession	6	Opr. after license suspension	2
Using a motor vehicle w/o auth.	5	Opr. without a license	

There were 49 motor vehicle accidents reported to and investigated by this department involving 77 motor vehicles. As a result of these accidents 24 people were injured and required medical treatment. Two of these people that were injured were on a motorcycle.

The following is a summary of non-criminal motor vehicle cases handled by the police department during the year. A total of 1010 citations were issued in 1983, of these 535 were on radar.

Speeding	427	Opr. m/v with noisy mufflers	14
Passing in no passing zone	6	Allow. improper person to opr. m/v	5
Failure to stay right	15	Failure to grant right of way	1
Failure to stop at stop sign	18	Refusal to stop for police officer	1
Opr. no registration in poss.	17	Attaching plates	1
Opr. uninsured motor vehicle	6	Opr. m/v with defective equipment	16
Opr. unregistered motor vehicle	6	Weaving	5
Opr. no license in possession	30	Opr. m/v w/o license plates	2
Opr. without a license	18	Failure to change address	1
Failure to stay in marked lanes	9	Failure to use chock blocks	1
Opr. w/o inspection sticker	68	Studded snow tires	1
Opr. after license revocation	1		

Warning citations given out are listed below

Speeding	108	Opr. no inspection sticker	8
Failure to stop for stop sign	6	No tail lights	2
Opr. no reg. in possession	1	Noisy mufflers	1
Opr. no license in possession	2	Impeding operation	1
Opr. no license	3		

Criminal citations given out are listed below

Failure to stop for police off.	4	Leaving scene of accident	4
Attaching plates	10	Opr. m/v with defective equipment	2
Operating to endanger	6	Operating without license	5
Failure to stay to right	11	Failure to stop for school bus	1

Police Department P3

Speeding	11	Opr. after suspension of license	1
Opr. unregistered motor vehicle	14	Stop sign violation	5
Opr. uninsured motor vehicle	9	Opr. motorcycle w/o helmet	1
No license in possession	5	Violating a license restriction	1
Opr. m/v without license plates	1	Opr. no inspection sticker	1

During the year \$1860.00 was turned over to the Town Treasurer for Firearms Identification cards, pistol permits and reports.

Total amount of fines and sentences

Fines	\$14,615.00
Traffic cases pending	289
Court costs	\$ 3,089.00
Restitution	\$ 345.15
Show cause hearings requested	41
Defensive Driving School	38
House of Correction, direct	3 months
House of Correction, suspended	6 years
Probation	32 years
Dept. of Youth Services	1 year suspended
Community service	20 days

We are happy to report that our accident rate decreased again in 1983. Our accident statistics show a 33% decrease in the number of accidents reported to and investigated by our department. This reduction in our accident rate can be attributed directly to our selective enforcement traffic program. In 1982 a total of 330 motor vehicle citations were issued. In 1983 a total of 1010 motor vehicle citations were issued. As a result of this, according to recent state insurance information, Hampden was one of only 4 communities in western Massachusetts to realize a decrease in their car insurance. In many cases insurance rates are based on traffic accident statistics. This increase in our selective enforcement traffic program also can be seen in the amount of traffic fines and court costs assessed. In 1982 our records indicated that \$10,864 were assessed in court costs, traffic and other fines. In 1983 our records indicate that \$17,704.00 was assessed and that 289 traffic cases are still pending. We will be continuing our traffic programs in 1984 with the hope of reducing our accident rate even more.

The following officers attended inservice training programs in 1983 conducted by the Criminal Justice Training Council. Sgt. William Chechile, Technical Accident Investigation School (40 hours), Drug Raid Planning and Execution (16 hours), First Line Supervisor Training (8 hours), Drug Abuse Enforcement Law and Procedures (8 hours), Officer Raymond Schmuck, F.B.I. Firearms Instructors' Course (40 hours), Drug Abuse Enforcement Law and Procedures (8 hours), Drug Raid Planning and Execution (16 hours), Officer Mark Reisner and Reserve Officer James Collins both attended monthly K-9 Inservice programs. All full time and reserve officers also completed their

Police Department P4

CPR refresher courses as required. All full time officers completed their required firearms training course.

In September, 1983 Officer Robert A. Newton retired at the mandatory retirement age from Hampden Police Department. Officer Newton served the Town of Hampden for more than 20 years as a dedicated police officer. He is the first officer from Hampden Police Department to retire at the mandatory retirement age. Along with all the members of the police department we wish Officer Newton many happy retirement years.

I wish to thank the Board of Selectmen for their continued support and cooperation, the members of the Hampden Police Department for their extra effort during the year to help reduce our highway accidents and make our roads safer for all citizens, the Fire Chief and Highway Superintendent for their continued cooperation throughout the year.

Respectfully submitted,
George K. Stone, Jr.
Chief of Police

REPORT OF THE HAMPDEN FIRE DEPARTMENT 1983

Due to the ever increasing awareness and carefulness of the people in Hampden, the Hampden Fire Department is excited to say that the number of fire calls have been receding each year. In 1981, the number of fire calls were 65; in 1982, the amount declined to 57; and in 1983, the amount was 52.

The Hampden Fire Department is still very active in the Hampden County Mutual Aid program. We did not have to respond to any nor did we call for any.

In 1983, we had 34 calls for smoke detector inspections. In the Commonwealth of Massachusetts, the general law requires you to have smoke detectors in your home before it is sold or transferred and they have to be inspected by the Fire Department. You may obtain additional information on this by calling the Fire Department at 566-3314 - Monday through Friday. Please try to give the Fire Department a two (2) week advance notice prior to the closing date for an inspection.

Outdoor burning is permitted from January 15th. through to May 1st. The hours for burning are from 10 a.m. to 4 p.m. Burning permits are to be requested daily from the Hampden Fire Department by calling the office at 566-3314. Weekend burning permits must be requested by calling one of the following numbers: 566-3776, 566-3441, or 566-3963.

1983 CALLS

12	House	7	Car
4	Forest	8	Housing for Elderly
10	Chimney	4	Sanitary Landfill
5	False	1	Bomb Scare
1	Power Line-Down		

Respectfully,
Richard A. Hatch,
Chief of Fire Department

REPORT OF THE FOREST FIRE WARDEN

There were four (4) grass fires and four (4) fires at the Sanitary Landfill during 1983.

Outdoor burning is still restricted to January 15th. through to May 1st.

A special "thanks" to the people who showed up and worked in putting out grass fires, and kind of disappeared in the hussle and never received a "thank-you". We wish to thank you all, whoever you might be.

Respectfully,
Richard A. Hatch
Forest Fire Warden

REPORT OF CEMETERY COMMISSIONERS

The Cemetery Commissioners held their prescribed quarterly meetings and were happy to have the generous assistance of Corinne Dunwoody again.

Loaming and seeding was done on the cemeteries as well as fences at both cemeteries were repaired and painted.

Any individual desiring any assistance at the cemetery may contact any member of the Board of Cemetery Commissioners.

Regular meetings of the Board will be held at the Town House on the second Tuesday of January, April, July and October at 7:30 P.M.

Respectfully submitted,
Robert F. Sazama Jr., Chairman
Arthur H. Gerrish
Frank Prouty
Cemetery Commissioners

REPORT OF THE COUNCIL ON AGING

Hampden's 588 senior citizens enjoyed their 6th year of services from the Council on Aging whose stated goal is to enhance elders' lives and to keep the frail in their own homes as long as possible.

One of our priorities is to provide reliable transportation. We logged 5,333 total rides for 94 different elderly or handicapped individuals to medical appointments, therapy, shopping, visiting, hair appointments, meals, classes, clinics and personal business. We contracted directly with PVRTA for the third year to reduce middle costs while maintaining service levels, and hired a new driver, Carl Hatch.

Morning office hours were increased with the hiring of our new federally funded Senior Aide, June Bandoski. She works to provide daily information and referral telephone service.

A grant funded outreach program was continued to personally acquaint every senior in Hampden with our services and to fill out the Vial of Life Emergency Medical Forms. We distributed government surplus cheese and butter to eligible people of all ages three times during the year. A new service, Fuel Assistance Intake, was added this year for the Town's elderly and handicapped. Weatherization programs were also organized.

Janis DeGrandpre, Meal Site Manager for Home Care Corporation, reports 5,494 meals were served by 20 volunteers in the Melville Room where "the food is good but the company is better." 2,596 home meals were delivered by 5 different volunteers to shut-ins.

The Visiting Nurses Association, under contract with Home Care Corporation conducted monthly health clinics. We made referrals and followed them up for home makers and health aides from Home Care. Other Health services include a monthly private pay Foot Care Service attended by 35 different seniors, 17 appointments made for free eye exams to Springfield Optometrics, and 139 Flu Clinic reservations at the Town Clinic.

Seniors were encouraged to keep active in weekly programs: A YMCA exercise program and a Cake Decorating Class were conducted at the Town House and a Swimming Program was held at Trinity Church. Costs of these programs are supported in whole or in part by the participants themselves. To keep Council expenses minimal, we were very fortunate to have the following Seniors VOLUNTEER as instructors in various programs: Helen Tower-Art Class, Julia Terzi-Crochet, Alice Moriarty & Edna Slater-Needlepoint on Mesh, Edith Maher-Candlewicking Workshop. A new Ceramics program has also begun. An Income Tax Service was set up with volunteer AARP Tax Counsellors. Monthly bus trips were co-sponsored with the Scantic Senior Citizens Club, as well as a ten team Bowling League--all at no cost to the Town.

REPORT OF THE COUNCIL ON AGING P2

All of our activities are detailed in the SCANTIC SCRIBE, a monthly six page newsletter sent to all senior households. The expenses are borne equally by the COA and the Scantic Senior Citizens Club; it is edited by the COA director with the help of numerous volunteers in printing, assembling and some delivering. Our SCRIBE is now mailed out at reduced postage through a non-profit organization, FRIENDS OF THE HAMPDEN SENIOR CITIZENS, who have also been busy raising money through a series of dinners and luncheons organized by Lorna Cox, assisted by an army of volunteers.

The Council sent delegates to Western Massachusetts Association of Councils on Aging and the state directors association. Ralph Forsstrom again served as Iris Holland's counterpart on the Silver Haired Legislature, as well as the Home Care Board and Area Agency on Aging Advisory Council.

We thank the Selectmen and Townspeople, including 47 regular volunteers, and the many seniors who join in to get each project off the ground. We still cherish the thought of having a senior center completely accessible to all who would wish to participate.

Respectfully submitted,

COUNCIL ON AGING BOARD:

Ralph Forsstrom, Chairman	Kathryn Conway
Nancy Zebert, Vice Chairman	Ralph Miller
Arthur Booth, Treasurer	Dalton Philpott
Joyce Libby, Secretary	Jean Prouty
Ethel Evans, Corresponding Secretary	
June Bandoski, Senior Aide	
Rosalind Reardon Clark, Director	

HAMPDEN HOUSING AUTHORITY

26 Springmeadow Lane

Hampden, MA 01036

The year 1983:

The present elected members of the Hampden Housing Authority are: William J. Donnelly, Chairman, Charles T. Schmitt, Vice-Chairman, Sherwood W. Cronk, Secretary and State Appointee, Clifford E. Attleton, Treasurer and Florence E. Kirk, Assistant Treasurer. Our staff from the Southern New England Management Corp. are: Christopher M. Carr, Executive Director and Rental Agents Sylvia Kirby through June and currently Olivia Parrish.

We are ever alert to the well being of our Centennial Commons residents. The Emergency Contingency Committee met with us regarding a written emergency plan for the area in conjunction with a Civil Defense Plan for the Town of Hampden. And both the Police Department and Fire Department met with the tenants early in the year to discuss their emergency procedures.

Again this year, the water tests have been consistently satisfactory.

Early in the year the Hampden Housing Authority met with a representative from the Executive Office of Community Development Bureau of Housing and inspected a proposed piece of property for a possible housing site in the future. After much waiting for an approval of our request, it was denied. We will, however, continue with our efforts in this line. And we recently applied to H.U.D. for funding of 10 additional units for the Town of Hampden under the existing Section 8 Housing program for Fiscal Year 1984.

We had hoped that by this report, we would have seen the painting and repairs job at the project finished; but due to the stringent specifications from EOCD, with architect' changes, and the time consumed in waiting to get approval to put the job out to bid, the project will not be started until the spring of 1984. Bids will be opened at the January 1984 meeting of the Authority.

Also in 1984, we are looking forward to the start of a Landscaping project which will involve more parking areas for the tenants, and possibly for the public when attending events held at the Commons or when visiting there.

The Centennial Commons Complex consists of 56 Units, 6 of which are designed for the handicapped. There are 54 one bedroom units and 2 two bedroom units and a Community Building which serves as the "meeting place" for activities of the residents and the Hampden Housing Authority regular and special meetings.

The Authority is under direct supervision of the Executive Offices of Communities and Development in conjunction with our contract for 40 years, Section 8, Federal subsidy with the Dept. of Housing and Urban Development (HUD) for our Centennial Commons Complex Housing for the Elderly; and also in Contract for the Affirmative Fair Housing Marketing Plan.

Respectfully submitted,

Hampden Housing Authority Committee -----

CENTENNIAL COMMONS

We had a very active 1983. Our first get to-gether was a Pot Luck Supper in March. It was well attended. This is one of many Popular Events.

In June, with good weather, we enjoyed our Annual Picnic. The food and good fellowship made it a great day. We are now including a welcome reception for all new tenants, and a birthday party every month for those born in that month.

Our gardens didn't do very well this year. The cold and rains kept us away so we were late getting started. It was almost a 'no win' situation. However, our flowers came along later and made a good showing.

Our Annual Bazaar and Bake Sale held in October is a project that is worked on all year by a group of ladies called the Busy Bees. They meet every Monday morning and all the tenants are welcome to join in the Arts and Crafts.

Looking forward to Christmas is when our Community room takes on a festive look. The tree becomes prettier each year; and the Christmas party with plenty of refreshments and prizes is a happy occasion.

We have quarterly meetings with the Tenant's Association in March, June, September and December. Our officers are: Harold McLean, president, Kathryn Conway, Vice-President, Pauline Booth, Secretary and Muriel Ryan, Treasurer.

Respectfully submitted,

Pauline Booth - Secretary

REPORT OF LIBRARY - 1983

The Hampden Public Library enjoyed a busy year in 1983. Both book circulation and library attendance increased.

During 1983 the library staff attended several roundtable discussions and workshops with other librarians from Western Massachusetts. Topics included reference materials, cataloging, library administration, and children's programming.

The Library received an Arts Lottery Grant which was used to purchase story filmstrips and cassettes.

This year the library participated in Polaroid Corporation's Check This Out Program and received two Polaroid Sun Cameras which are available for our patrons to borrow.

The 1983 Summer Reading Program was very successful with 36 children completing the required reading and receiving a reading certificate and paperback book. Thanks to Mrs. Elinor King for our summer reading bulletin board. Many children also attended the weekly vacation movies at the library this summer.

The library conducted several storyhour and craft sessions for preschool children and hosted a visit from Santa Claus on December 17.

We want to thank Mrs. Bittner's class at Green Meadows School for their art work that decorated the library.

In 1983 a bequest was made to the library to establish the Charles S. Ballard Memorial Fund and the George T. Ballard and Delia M. Ballard Fund. The income from these funds is to be used to purchase books. The library received a donation from the employees of Shawmut First Bank in memory of Francis F. Rochford that was used to purchase a 35 volume set of home repair and improvement books.

We want to thank all our patrons who donated books, magazines, and other items, and supported the library during 1983.

The Library Trustees meet on the third Wednesday of the month.

LIBRARY HOURS

Monday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Wednesday	11:00 AM to 5:00 PM and 7:00 PM to 8:30 PM
Thursday	11:00 AM to 5:00 PM
Saturday	12:00 Noon to 5:00 PM

THE LIBRARY WILL BE CLOSED SATURDAYS DURING JULY, AUGUST, AND SEPTEMBER.

LIBRARY STATISTICS

General Services

Circulation

Books.....	19,942
Paperbacks.....	656
Periodicals.....	2,964
Recordings.....	704
Inter library loan.....	281
	<u>24,547</u>

Volumes Added.....	743
Volumes Discarded.....	689
Total Collection.....	13,566
Magazine Subscriptions.....	52
Total Attendance.....	12,657
Bookmobile.....	1,827

Finances

Receipts

Revenue Sharing.....	\$20,000
State Aid.....	2,372
	<u>\$22,372</u>

Expenditures

Wages.....	\$15,598
Media Materials.....	5,628
Supplies, Telephone, Incidentals.....	1,146
	<u>\$22,372</u>

Respectfully submitted,
 Ann Byron, Chairman, Trustee
 Miriam P. Bryans, Trustee
 Helen Dickinson, Trustee
 Joanne Clarke, Librarian