

REPORT OF THE COLLECTOR OF TAXES

OUTSTANDING PAST TAXES DUE AT JUNE 30, 1982

Real Estate		
1980		\$ 6,976.19
1981		25,029.75
Personal Property		
1980		811.43
1981		1,253.16
Motor Vehicle Excise		
1979		32.18
1980		913.81
1981		2,465.01

REPORT OF 1982 TAX COMMITMENTS

Real Estate Commitment		1,844,233.40
Abatements, refunds	\$ 15,246.15	
Collected and Paid Town Treasurer	<u>1,737,515.88</u>	<u>1,752,762.03</u>
Outstanding at June 30, 1982		91,471.37
Personal Property Commitment		97,006.61
Abatements, refunds	1,060.82	
Collected and Paid Town Treasurer	<u>90,978.85</u>	<u>92,039.67</u>
Outstanding at June 30, 1982		4,966.94
Motor Vehicle Excise Commitment		76,664.25
Abatements, refunds	4,111.23	
Collected and Paid Town Treasurer	<u>59,635.52</u>	<u>63,746.75</u>
Outstanding at June 30, 1982		12,917.50
Boat Excise Tax Commitment		228.00
Abatement, refunds	15.00	
Collected and Paid Town Treasurer	<u>178.00</u>	<u>193.00</u>
Outstanding at June 30, 1983		35.00
Farm Animal Excise Commitment		107.65
Collected and Paid Town Treasurer		107.65
Items Collected and Paid Town Treasurer but not Committed		
Fees on delinquent taxes		2,828.00
Interest on delinquent taxes		10,761.54

Respectfully submitted,

Dorothy S. Flynn (Retired)
 Janet M. Redin
 Appointed Tax Collector

TOWN OF HAMPDEN
 STATUTORY BALANCE SHEET
 June 30, 1982

	<u>ASSETS</u>	
CASH:		
General	367,988.05	
Revenue Sharing	<u>70,855.54</u>	438,843.59
ACCOUNTS RECEIVABLE:		
TAXES:		
Levy of 1980		
Real Estate	6,976.19	
Personal Property	<u>811.43</u>	7,787.62
Levy of 1981		
Real Estate	25,029.75	
Personal Property	<u>1,253.16</u>	26,282.91
Levy of 1982		
Real Estate	91,471.37	
Personal Property	<u>4,966.94</u>	96,438.31
MOTOR VEHICLE EXCISE:		
Levy of 1979	32.18	
Levy of 1980	913.41	
Levy of 1981	2,465.01	
Levy of 1982	<u>14,800.73</u>	18,211.33
BOAT/FARM ANIMAL EXCISE:		35.00
TAX TITLE & POSSESSIONS:		2,374.16
AID TO HIGHWAYS:		
County	5,775.00	
State	<u>131,596.00</u>	137,371.00
LOANS AUTHORIZED:		137,371.00
UNPROVIDED FOR OR OVERDRAWN ACCOUNTS:		
UNDERESTIMATES FOR 1982:		
State Parks & Reservations	1,678.10	
Employee Withholdings	1,181.65	
Trust Funds	8.76	
Court Judgments	48.00	
Anticipated State Reimb.-Hwys.	50,322.96	
Snow & Ice Emergency	<u>10,509.38</u>	63,748.85
REVENUE 1983 (Voted Town Meeting)	3,590,323.17	
Less Available Funds	<u>493,580.17</u>	<u>3,096,743.00</u>
TOTAL ASSETS:		<u>4,025,206.77</u>

LIABILITIES AND RESERVES

STATE & COUNTY ASSESSMENTS 1982:		
County Taxes	1,326.62	
Transit Authority	<u>293.00</u>	1,619.62
PAYROLL DEDUCTIONS:		
Blue Cross/Blue Shield	4,587.09	
United Fund	41.00	
County Retirement	<u>1,893.20</u>	6,521.29
AGENCY:		
County Dog Licenses		256.15
TRUST FUNDS:		
Cemetery Perpetual Care	1,101.47	
Bunstead General Care	148.65	
Holt Library Fund	220.11	
Day Memorial Fund	6.94	
Keystone Library Fund	58.11	
Engineering Fees	<u>400.00</u>	1,935.28
REVOLVING FUNDS:		
School Lunch	5,147.27	
Centennial Revolving	<u>287.00</u>	5,434.27
APPROPRIATION BALANCES:		
Non Revenue	9,819.95	
Revenue	<u>1,804.85</u>	11,624.80
LOANS AUTHORIZED & UNISSUED:		137,371.00
RECEIPTS RESERVED FOR APPROPRIATION:		
Highway Machinery	2,742.17	
State Aid to Highways	131,596.00	
Library	2,372.50	
County Dog Fund	132.00	
County Aid to Highways	<u>5,775.00</u>	142,617.67
RESERVE FUND - OVERLAY SURPLUS:		66,559.64
OVERLAYS RESERVED FOR ABATEMENT:		
Levy of 1980	33,101.08	
Levy of 1981	22,398.00	
Levy of 1982	<u>20,837.74</u>	76,336.82

REVENUE RESERVED UNTIL COLLECTED:

Motor Vehicle Excise	18,211.33
Boat/Farm Animal Excise	35.00
Tax Title & Possessions	<u>2,374.16</u>

20,620.49

SURPLUS REVENUE:

General	386,711.20
Revenue Sharing	<u>70,855.54</u>

457,566.74

APPROPRIATIONS RESERVED:

3,096,743.00

TOTAL LIABILITIES:

4,025,206.77

ACCOUNTANT'S RECONCILIATION
TOWN OF HAMDEN
SCHEDULE OF TAX LEVIES
Year Ended 6/30/82

	1982								
	FORWARD	COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	COLLECTOR	ACCOUNTANT		
<u>REAL ESTATE:</u>									
1979	1,813.77		197.36	1,013.09	998.04	6,976.19	6,976.19		
1980	17,872.33		341.95	10,764.49	473.60	25,029.75	25,029.75		
1981	90,207.05		267.12	64,280.85	1,163.57	91,471.37	91,471.37		
1982	<u>109,893.15</u>	<u>1,844,233.40</u>	<u>4,912.75</u>	<u>1,737,515.88</u>	<u>20,148.90</u>	<u>123,477.31</u>	<u>123,477.31</u>		
		<u>1,844,233.40</u>	<u>5,719.18</u>	<u>1,813,574.31</u>	<u>22,794.11</u>				
<u>PERSONAL PROPERTY:</u>									
1980	1,684.03		18.13	696.72	175.88	811.43	811.43		
1981	3,276.55		827.01	1,957.22	84.30	1,253.16	1,253.16		
1982	<u>4,960.58</u>	<u>97,006.61</u>	<u>845.14</u>	<u>90,978.85</u>	<u>1,887.83</u>	<u>4,966.94</u>	<u>4,966.94</u>		
TOTALS:	<u>14,853.73</u>	<u>1,941,240.01</u>	<u>6,564.32</u>	<u>1,907,207.10</u>	<u>24,952.12</u>	<u>130,508.84</u>	<u>130,508.84</u>		
<u>EXCISES:</u>									
<u>MOTOR VEHICLE:</u>									
1978	2.00				2.00				
1979	306.08			19.80	254.10	32.18	32.18		
1980	12,584.81		216.70	9,625.10	2,263.00	913.41	913.41		
1981	18,393.16		18,099.52	30,989.63	4,550.80	2,465.01	2,465.01		
1982	<u>31,286.05</u>	<u>94,763.77</u>	<u>380.92</u>	<u>59,635.52</u>	<u>4,492.15</u>	<u>12,917.50</u>	<u>12,917.50</u>		
		<u>2,110.38</u>	<u>2,110.38</u>	<u>100,270.05</u>	<u>11,562.05</u>	<u>16,328.10</u>	<u>16,328.10</u>		
<u>FARM ANIMALS:</u>									
1982		107.65		107.65					
<u>BOAT:</u>									
1982	70.00			178.00		35.00	35.00		
TOTALS:	<u>31,356.05</u>	<u>95,014.42</u>	<u>2,110.38</u>	<u>100,555.70</u>	<u>11,562.05</u>	<u>16,363.10</u>	<u>16,363.10</u>		

TOWN OF HAMDEN
 SCHEDULE OF APPROPRIATION & DISBURSEMENTS
 Year Ended 6/30/82

	<u>FORWARD</u>	<u>APPROPRIATED</u>	<u>OTHER RECEIPTS</u>	<u>DISBURSED</u>	<u>EXCESS</u>	<u>BALANCE FORWARD</u>
Accountant's Salary		3,786.00		3,786.00		
Clerical		1,263.00		1,263.00		
Expenses		285.00		285.00		
Advisory Board Clerical		876.00		875.75	.25	
Expenses		156.00		82.00	74.00	
Board of Appeals		250.00		246.42	3.58	
Assessors' Salaries		2,633.00		2,631.00	2.00	
Clerical		5,288.00		5,288.00		
Expenses		1,802.00		1,643.90	158.10	
Data Processing		1,000.00		983.52	16.48	
Building Dept. Code Enforcement		500.00		500.00		
Expenses		2,100.00	794.00T	2,893.68	.32	
Insurance - Retirement		78,536.00		78,536.00		
Property & Casualty		45,050.00		42,184.96	2,865.04	
Employee Benefits		40,000.00		39,047.36	952.64	
Workmen's Compensation		3,800.00		2,550.22	1,249.78	
Law & Claims - General		1,500.00		522.80	977.20	
Town Counsel		15,000.00		9,325.00	5,675.00	
Moderator		2,608.00		2,608.00		
Planning Board Engineer		50.00		50.00		
Clerical		250.00		1,296.00	250.00	
Expenses		1,296.00		328.07	31.93	
Registrars' Salaries		360.00		351.00		
Elections		1,700.00		1,328.35	371.65	
Street Lists		2,028.00		1,262.70	765.30	
Selectmen's Salaries		1,629.00		1,629.00		
Secretarial		10,584.00		10,584.00		
Clerical		2,870.00		2,717.90	152.10	
Expenses		1,600.00		1,600.00		
Legal Advertising		150.00		149.84	.16	
Tax Collector's Salary		7,812.00		7,812.00		
Expenses		3,051.00		3,051.00		
Town Clerk's Salary		5,642.00		5,642.00		
Expenses		797.00		773.50	23.50	

Schedule of Appropriations & Disbursements P2

Town Report	4,800.00		2,034.28	2,765.72
Treasurer's Salary	4,919.00		4,919.00	
Expenses	1,410.00	1,272.00T	2,682.00	
Payroll Service	1,800.00	150.00T	1,944.20	5.80
Certified Notes	90.00		95.00	35.00
Interest	5,000.00	437.01T	5,437.01	
Tax Title Expense	10.00		10.00	
Veterans' Benefits	9,000.00		4,436.58	4,563.42
Academy Hall Maintenance	1,350.00		1,302.65	47.35
Conservation Commission	450.00		193.83	256.17
Council on Aging Director	3,931.00		3,931.00	
Expenses	1,824.00		1,824.00	
Sanitary Landfill Maintenance	18,000.00		16,180.78	1,819.22
Dutch Elm Disease	405.00		402.50	2.50
Insect Pest Control	300.00		297.61	2.39
Library	18,675.00	2,375.50ST	21,048.83	1.67
Memorial Day	450.00		306.80	143.20
Office Equipment Maintenance	900.00		777.97	122.03
Supplies	2,000.00		2,000.00	
Park & Recreation Salaries	6,118.00		5,951.17	166.83
Summer Program	4,000.00		3,999.82	.18
Expenses	7,505.00	975.00T	8,480.00	
Improvements	830.00		815.27	14.73
RAH Baseball	2,445.00		2,444.25	.75
RAH Softball	1,185.00		1,184.65	.35
RAH Girls Soccer	162.00		156.04	5.96
RAH Boys Soccer	490.00		474.97	15.03
Public Grounds	14,040.00	2,000.00T	16,040.00	
Town House Custodian	8,492.00		4,866.34	3,625.66
Maintenance	7,610.00		7,569.00	41.00
Utilities	13,500.00		13,500.00	
Tree Warden	2,000.00		1,920.00	80.00
Superintendent of Highways Salary	16,829.00		16,829.00	
Highway Maintenance	20,000.00		20,000.00	
General Highways	30,045.00		30,045.00	
Snow and Ice	20,000.00		30,509.38	
Street Sweeping	2,000.00		2,000.00	
Gasoline	17,000.00		16,380.13	619.87
Highway Machinery Maintenance	10,000.00	1,300.00T	11,300.00	
Street Lighting	10,000.00	3,000.00T	12,906.85	93.15

(10,509.38)

Schedule of Appropriations & Disbursements P4

Mini Bus - Council on Aging	3,693.77		1,750.00ST	1,189.12	4,254.65
Energy Grant		15,000.00	86.80F	86.80	
Thornston Burgess Roof		20,000.00		14,818.56	181.44
Reserve Fund				15,240.74	
					4,759.26
FORWARD FROM 1981	1,975.77				
TOTAL APPROPRIATED					
TRANSFERS & RECEIPTS		3,074,186.24			
TOTAL DISBURSED			128,267.31		
CLOSED TO EXCESS				3,188,845.21	
BALANCE FORWARD TO 1983					34,656.35
					(19,075.24)

LEGEND:

- T - Transfer
- F - Federal Government
- ST - State
- C - County
- R - Refund
- GR - Grant

ACCOUNTANT'S REPORT OF CASH RECEIPTS

TAXES:

Property	1,907,207.10	
Vessel, Farm Animal Excise	107.65	
Abatement to Widows & Elderly	3,879.28	
State Aid to Schools	<u>409,868.00</u>	
		2,321,062.03

LICENSES & PERMITS:

Alcoholic Beverage	1,405.00	
All Other	<u>7,641.50</u>	
		9,046.50

FINES & FORFEITS:

	<u>4,330.37</u>	4,330.37
--	-----------------	----------

GRANTS & GIFTS:

Federal Government:

Revenue Sharing	79,690.00	
PL 94-142	16,605.00	
Title IV	4,323.00	
Title I	16,915.00	
Energy Audit	<u>86.80</u>	
		117,619.80

State Government:

Transportation	54,720.00	
Food Services	6,903.91	
Building Assistance	43,732.81	
Disadvantaged	51,494.00	
Regional School	8,346.00	
METCO	61,248.00	
Career Incentive	646.00	
Highways - Chapter 81	54,077.00	
Library Aid	2,372.50	
Local Aid	239,092.00	
Council on Aging	1,750.00	
Lottery	<u>96,468.00</u>	
		620,850.22

County Government:

Dog Fund	132.00	
Carnigee Grant	<u>1,229.00</u>	
		1,361.00

Privileges:

Motor Vehicle Excise	100,270.05	
Boat Excise	<u>178.00</u>	
		100,448.05

Departmental:

Tax Collector	2,837.04	
License Commissioner	303.00	
Town Clerk	1,866.40	
Planning Board	3.00	
Board of Appeals	230.00	

Cash Receipts P2

Council on Aging	<u>300.00</u>	5,539.44
Public Safety:		
Police Department	349.00	
Fire Department	16.00	
Dog Officer	<u>659.75</u>	1,024.75
Veterans' Services:	<u>2,097.23</u>	2,097.23
Schools:		
Rent of Facilities	113.11	
Food Services	58,028.42	
METCO	27,048.00	
Reimbursement Workmen Comp.	<u>10,834.56</u>	96,024.09
Recreation:	<u>2,171.90</u>	2,171.90
Unclassified:		
Xerox	459.95	
Tennis Stickers	10.00	
Raffle	10.00	
Telephones	42.25	
Centennial	25.00	
Miscellaneous	<u>310.84</u>	858.04
CEMETERIES:		
Sale of Lots	<u>133.00</u>	133.00
INTEREST:		
On Deposits	42,028.28	
On Taxes and Assessments	10,761.59	
Federal Revenue Sharing	<u>15,014.20</u>	67,804.07
MUNICIPAL INDEBTEDNESS:		
Anticipation of Revenue Loans	<u>669,000.00</u>	669,000.00
AGENCY, TRUST & INVESTMENT:		
Dog Licenses for the County	1,600.50	
Federal Withholding Tax - Deductions	211,413.74	
State Withholding Tax - Deductions	69,266.39	
Group Insurance - Deductions	42,922.44	
Retirement Fund - Deductions	25,441.63	
PVT A	7,948.20	
Police Revolving Fund	1,222.02	
Union Dues	955.80	
Perpetual Care Funds	230.28	

	Cash Receipts P3	
United Way	<u>93.00</u>	361,094.00
REFUNDS:		
General Government	15,917.51	
Unclassified	<u>7,664.27</u>	<u>23,581.78</u>
TOTAL RECEIPTS:		4,404,046.27
BALANCE AT BEGINNING OF YEAR - General		540,089.04
BALANCE AT BEGINNING OF YEAR - Federal Revenue Sharing		<u>51,272.34</u>
TOTAL RECEIPTS AND CASH ON HAND:		<u>4,995,407.65</u>

ACCOUNTANT'S REPORT OF CASH DISBURSEMENTS

GENERAL GOVERNMENT:

Selectmen's Salaries	14,930.90	
Selectmen's Expenses	1,800.00	
Accountant's Salary	5,049.00	
Accountant's Expenses	285.00	
Treasurer's Salary	4,919.00	
Treasurer's Expenses	4,681.20	
Collector's Salary	7,912.15	
Collector's Expenses	3,051.00	
Assessors' Salaries	7,919.00	
Assessors' Expenses	2,627.42	
Advisory Board Salaries	875.75	
Advisory Board Expenses	82.00	
Town Clerk's Salary	5,642.00	
Town Clerk's Expenses	773.50	
Law - Salaries & Wages	11,933.00	
Law - Expenses	672.64	
Election & Registrations Salaries & Wages	992.10	
Elections & Registrations Expenses	1,949.95	
Planning Board Salaries	1,296.00	
Planning Board Expenses	328.07	
Board of Appeals	246.42	
Town House Custodian	4,866.34	
Town House Maintenance	21,069.00	
Other Expenses	1,302.65	
Office Equipment	<u>2,777.97</u>	
		107,982.06

PUBLIC SAFETY:

Police Salaries	169,695.53	
Police Expenses	19,779.56	
Fire Department Salaries	1,148.34	
Fire Department Expenses	13,225.00	
Forest Fire Expenses	2,620.11	
Inspectors	3,393.68	
Dog Officer Wages & Expenses	<u>3,340.10</u>	
		213,202.32

PUBLIC HEALTH & SANITATION:

Public Health Officer's Salary	1,322.00	
Public Health Expenses	197.92	
Sanitary Landfill Maintenance	<u>16,180.78</u>	
		17,700.70

HIGHWAYS:

Administration	17,066.00	
Highway Salaries	48,825.25	
Highway Department Expenses	103,784.45	
Snow and Ice	49,289.63	
Street Lighting	12,906.85	
Public Grounds Salaries	15,212.75	
Public Grounds Expenses	<u>827.25</u>	
		21,351.68

Cash Disbursements P2

VETERANS' SERVICES:

Salaries and Wages
Benefits

2,390.00
4,436.58

6,826.58

SCHOOLS:

Administration
Instruction
Other School Services
Negotiating Fees
ESEA Title IV
Energy Conservation
School Lunch Program
Title I
Operations & Maintenance
Carnegie Grant
Community Services
Acquisition of Fixed Assets
Programs with Other Schools
Regional School Assessment
PL 94-142
Chapter 766
METCO

51,876.43
841,906.43
116,507.91
3,000.00
4,821.32
2,500.00
60,662.35
16,915.00
208,600.16
1,229.00
181.71
24,688.20
51,841.66
675,187.00
21,764.91
170,654.64
61,248.00

2,313,584.72

LIBRARIES:

Salaries
Library Expenses

14,807.07
6,241.76

21,048.83

PARKS & RECREATION:

Park & Recreation Salaries
Park & Recreation Expenses

9,950.99
14,539.91

24,490.90

PENSIONS & RETIREMENT:

110,136.00

110,136.00

UNCLASSIFIED:

Energy Audit
Town Report
Memorial Day
Unemployment Compensation
Group Insurance
Other Insurance
Council on Aging Salary
Council on Aging Expenses
Revaluation
Conservation Commission

173.60
2,034.28
306.80
21,829.93
39,047.36
55,073.96
3,931.00
10,961.32
32,525.40
193.83

166,077.48

INTEREST:

Temporary Loans
Serial Loans

5,437.01
19,635.00

25,072.01

	Cash Disbursements P3	
MUNICIPAL INDEBTEDNESS		
Anticipation of Revenue Loans	669,000.00	
General Serial Loans	85,000.00	
Warrants Previous Years	<u>25,037.15</u>	
		779,037.15
SINKING FUNDS	<u>55,000.00</u>	
		55,000.00
STATE & COUNTY ASSESSMENTS:		
State Parks	21,872.46	
PVTA	3,368.00	
Motor Vehicle Excise Bills	742.36	
Air Pollution Control	1,076.32	
Area Planning Council	1,371.60	
County Tax	<u>101,283.08</u>	
		129,713.82
AGENCY, TRUST & INVESTMENT:		
County Dog Licenses	1,870.60	
Federal Withholding Tax	212,243.12	
State Withholding Tax	69,618.01	
Group Insurance	42,865.91	
Retirement Fund	25,320.50	
Police Revolving Fund	1,222.02	
Union Dues	955.80	
United Way	52.00	
Perpetual Care Fund	702.33	
Other Public Trust Funds	<u>112.35</u>	
		354,962.64
REFUNDS:		
Taxes	6,537.60	
Motor Vehicle Excise	2,137.08	
Public Safety	584.89	
Unclassified	<u>7,664.27</u>	
		<u>16,923.84</u>
TOTAL PAYMENTS:		4,552,110.73
BALANCE AT END OF YEAR - General		372,441.38
BALANCE AT END OF YEAR - Federal Revenue Sharing		<u>70,855.54</u>
TOTAL PAYMENTS AND CASH ON HAND:		<u>4,995,407.65</u>

These reports, Cash Receipts and Cash Disbursements, should be combined with the Schedule of Appropriations and Disbursements for an analysis of specific expenditures.

Respectfully Submitted

Clifford E. Bombard
Town Accountant

REPORT OF SCHOOL COMMITTEE
AND SUPERINTENDENT OF SCHOOLS

The Hampden School Committee is pleased to present its report for the year 1982.

Nineteen Eighty-Two was the second full year of operation under Proposition 2½. Because of economies previously realized, a stabilization of fuel costs, and a substantial reduction in Chapter 766 out-of-district placement costs, the year was a positive one for the Hampden Public Schools. The Committee was able to enhance educational programming by reinstating the school librarian position and to perform some much needed building maintenance. Accomplished was the replacement of the Thornton Burgess oil burner, installation of new interior hardware and the exterior painting of Green Meadows School. Additionally, major effort was directed toward the repair of the Thornton Burgess roof. This much needed and long delayed project did not obtain the approval of the electorate in the required Proposition 2½ override referendum.

OUTLOOK

While a combination of favorable circumstances provided the Committee with the wherewithal to accomplish much during 1982, similar factors do not exist for 1983. Consequently, the Committee expects the fiscal restraints demanded by Proposition 2½ to become more apparent. The Committee acknowledges that fiscal resources are diminishing and that its operation must be premised on the realities that exist. The Committee, however, remains optimistic. It is confident that with diligence, reasoned judgement and community support, present and future concerns can be addressed in a manner that will best serve the interests of both the schools and the community.

An ongoing concern of the Committee remains the replacement of the Thornton Burgess roof. This issue dates back to 1977 and has had a long and somewhat interesting history. It was discussed in 1978, 1979, and 1980. With deterioration more apparent it was more formally discussed in 1981, but because of the implementation of Proposition 2½, a judgement was made to defer it a year. Subsequently, it was endorsed by the 1982 Town Meeting but it did not prevail in the required Proposition 2½ Special Election. Presently roof deterioration is not only very obvious but is increasing in rapidity. Prudence dictates that this matter be addressed objectively and that action be taken. The Thornton Burgess School represents both a community investment and an asset. As such it deserves timely repair and maintenance.

A continuing concern of the Committee is the matter of declining enrollment and the impact that it will have on the system. The October 1, 1982 enrollment was 633, a decline of forty-eight students from the previous year. Projected enrollment for September, 1983 is 589, a decline of forty-six. Projected enrollment for September, 1985 is 484. During 1982 the Committee studied the feasibility of consolidating all programming in the Thornton Burgess School and decided that no action would be taken for the 1983-84 school year. However, as enrollments continue to decline, consolidation becomes more realistic. It will remain an active Committee issue during 1983.

METCO PROGRAM

During the year there were a total of twenty-six Metco students enrolled in the Hampden Public Schools. Receipts from the State amounted to \$61,248. Disbursements were \$34,200 for transportation and \$27,048 to the Town of Hampden for tuition costs.

FEDERAL PROGRAMS

CHAPTER I

The Chapter I program is designed to provide remedial assistance for students with academic needs. This year the grant totaled \$16,799. This provided four aides and involved seventy-five students. The program involves a Parent Advisory Committee. Present members are Sheila Thompson, Chairman; Beatrice Moriarty, Secretary; Alicia Desrosier, Elaine O'Donnell, Gerald Root, Joan Southwick, Vivian Cole, and Verna Streeter.

CHAPTER II

The Chapter II program is designed to assist school districts in the acquisition of instructional materials and school library resources. A grant of \$3,019 was received. \$2,012 was spent for microcomputers and \$1,007 was spent for library materials.

STATE PROGRAMS

Last year through the Commonwealth In-Service Grant Program an Introductory Course in Microcomputers was presented. Thirty-one members of the staff participated. This grant was obtained through the efforts of Mr. Morrison Gray.

Additionally, through the efforts of Mrs. Miller and Mrs. Gerrard, an additional Commonwealth In-Service Grant Program addressing the matter of teaching the academically talented was received. Thirty-two staff members have enrolled.

COLLECTIVE BARGAINING

The Committee presently has labor contracts with the Hampden Education Association involving teachers, the school nurse and clerical employees. Additionally, it has a labor contract with the Hampden Custodians' Association. During the year it was able to negotiate mutually satisfactory contracts with all units.

IN APPRECIATION

Over the year many individuals have given freely of their time and talent in support of the Hampden Public Schools. The Committee recognizes with appreciation the services of the Parent Teacher Organization, the Chapter I Parents Advisory Committee, the School Discipline Committee, the Basic Skills Committee, the Grouping Committee, the Library Volunteers, and the many parents and friends that assisted during the year.

Additionally, the Committee is most appreciative of the support and understanding of the Board of Selectmen, the Advisory Committee, the several town departments and the community.

To all of these the Committee extends a sincere thank you.

Respectfully submitted,

HAMPDEN SCHOOL COMMITTEE

Donald Davenport, Chairman
Miriam Bryans
Ellen Clark
Elaine O'Donnell
Judith Witkop

Superintendent of Schools
Dr. Maurice F. Heffernan

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

Financial Statement for Year Ending June 30, 1982

	1981/82 <u>Appro.</u>	1981/82 <u>Expend.</u>	Closing <u>Balance</u>	1982/83 <u>Appro.</u>
REGULAR EDUCATION				
1000 ADMINISTRATION				
1106 School Committee Exp.	1,350.00	4,257.58	(2,907.58)	2,000.00
1201 Superintendent Sal.	33,232.00	33,232.00	.00	35,558.00
1202 Secretarial Sal.	12,141.00	12,403.01	(262.01)	13,500.00
1204 Contracted Services	750.00	1,205.99	(455.99)	1,600.00
1205 Supplies	500.00	777.85	(277.85)	650.00
1206 Other Expenses	.00	.00	.00	.00
2000 INSTRUCTION				
2102 Teacher Aides	18,138.00	16,445.84	1,692.16	18,317.00
2106 Supvn.-Other Exp.	300.00	1,584.82	(1,284.82)	1,400.00
2201 Principals' Sals.	61,622.00	61,751.26	(129.26)	59,095.00
2202 Secretarial Sals.	28,179.00	27,262.24	916.76	29,621.00
2205 Supplies	500.00	768.48	(268.48)	1,000.00
2301 Instructional Sals.	668,005.00	665,731.35	2,273.65	706,346.00
2305 Supplies - Instr.	11,750.00	24,038.67	(12,288.67)	12,870.00
2405 Textbooks	6,364.00	11,416.40	(5,052.40)	8,682.00
2505 Library - Ref.Mat. & Salary	700.00	758.99	(58.99)	20,000.00
2605 Audio Visual Supp.	250.00	479.62	(229.62)	625.00
2701 Guidance Salary	20,747.00	22,493.71	(1,746.71)	22,199.00
2801 School Psych.	5,304.00	5,303.97	.03	5,675.00
3000 OTHER SCHOOL SERVICES				
3101 School Adjust. Couns.	10,139.00	10,138.59	.41	11,100.00
3103 Attend. Officer	100.00	100.00	.00	100.00
3106 Travel	.00	.00	.00	200.00
3201 Salaries-Health	10,814.00	11,206.43	(392.43)	11,982.00
3205 Supplies	200.00	254.65	(54.65)	200.00
3206 Travel-Other Exp.	200.00	270.54	(70.54)	400.00
3334 Trans.-Voc.Ed.	.00	.00	.00	.00
3374 Trans. K-8	75,000.00	73,150.88	1,849.12	75,000.00
3403 Food Serv. Supvn.-Sal.	.00	.00	.00	.00
3511 Athletic Sal.	5,000.00	4,482.20	517.80	6,000.00
3513 Athletic Ref.	750.00	486.00	264.00	750.00
3514 Athletic Transp.	500.00	887.15	(387.15)	500.00
3515 Athletic Supp.	100.00	63.39	36.61	100.00
4000 OPERATION & MAINTENANCE				
4103 Custodial Sals.	59,383.00	60,157.60	(774.60)	64,770.00
4105 Supplies	2,500.00	5,680.08	(3,180.08)	3,000.00
4125 Heating (Fuel Only)	91,000.00	51,202.78	39,797.22	54,000.00

	1981/82	1981/82	1981/82	1982/83
	Appro.	Expend.	Closing Balance	Appro.
4135 Utilities	39,872.00	33,309.62	6,562.38	49,879.00
4214 Maint. of Grounds	900.00	719.25	180.75	1,000.00
4223 Salaries-Maint.	9,339.00	9,214.56	124.44	10,144.00
4224 Contr.Rep.-Bldg.	9,400.00	31,886.51	(22,486.51)	12,875.00
4225 Maint. Supp.	500.00	3,820.61	(3,320.61)	1,500.00
4234 Contr. Rep-Equip.	1,500.00	2,830.06	(1,330.06)	3,000.00
4235 Equip. Supp.	500.00	3,522.12	(3,022.12)	525.00
4248 Replace. of Equip.	.00	6,256.97	(6,256.97)	.00
6000 COMMUNITY SERVICES				
6203 Sal.-Comm. Prog.	.00	181.71	(181.71)	.00
6205 Supp.-Comm. Prog.	.00	.00	.00	.00
7000 ACQUISITION OF FIXED ASSETS				
7308 Acquis. Classroom Equip.	.00	9,869.64	(9,869.64)	.00
9000 PROGRAMS WITH OTHER DISTRICTS				
9139 Voc.Sr.High - Tuition	5,200.00	.00	5,200.00	.00
9169 Adult Even.	750.00	.00	750.00	.00
TOTAL REGULAR EDUCATION	<u>1,193,479.00</u>	<u>1,209,603.12</u>	<u>(16,124.12)</u>	<u>1,237,163.00</u>
SPECIAL EDUCATION				
2000 INSTRUCTION				
2102 Teacher Aides	7,817.00	8,481.31	(664.31)	6,380.00
2106 Supvn.-Other Exp.	200.00	55.80	144.20	200.00
2301 Instruct. Sals.	51,404.00	51,404.00	.00	77,675.00
2305 Supplies - Instr.	450.00	2,808.31	(2,358.31)	450.00
2801 Admin.,CET,Psych. Sals.	26,051.00	26,050.44	.56	28,126.00
2802 Clerical Sal.	6,202.00	6,201.52	.48	6,636.00
2804 Eval. Services	4,159.00	4,570.00	(411.00)	4,241.00
2805 Supplies	.00	.00	.00	.00
2806 Travel	500.00	487.98	12.02	500.00
2808 Equipment	.00	.00	.00	.00
3000 OTHER SCHOOL SERVICES				
3364 Transportation	38,000.00	38,234.32	(234.32)	26,000.00
9000 PROGRAMS WITH OTHER DISTRICTS				
9129 Tuition	123,770.00	104,038.62	19,731.38	34,000.00
TOTAL SPECIAL EDUCATION	<u>258,553.00</u>	<u>242,332.30</u>	<u>16,220.70</u>	<u>184,208.00</u>
TOTAL REGULAR EDUCATION	1,193,479.00	1,209,603.12	(16,124.12)	1,237,330.00
TOTAL SPECIAL EDUCATION	258,553.00	242,332.30	16,220.70	184,208.00
GRAND TOTAL	<u>1,452,032.00</u>	<u>1,451,935.42</u>	<u>96.58</u>	<u>1,421,538.00</u>
Negotiating Fees	3,000.00	3,000.00	.00	3,000.00
Unemployment Compensation	10,250.00	10,250.00	.00	11,500.00
Energy Conservation	2,500.00	2,500.00	.00	2,500.00
Thornton Burgess Roof	15,000.00	14,818.56	181.44	.00

HAMPDEN PUBLIC SCHOOLS
HAMPDEN, MASSACHUSETTS

COMPARISON OF PUPIL ENROLLMENT

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
1979	46	64	66	102	103	97	91	111	119	799
1980	58	45	67	64	102	98	100	88	113	735
1981	43	63	49	65	68	102	102	99	90	681
1982	47	47	61	49	61	69	99	101	99	633

PROJECTION OF FUTURE SCHOOL ENROLLMENTS BASED ON STATIC
OCTOBER 1, 1982 ENROLLMENT FIGURES AND PRE-SCHOOL CENSUS FIGURES

1983	50	47	47	61	49	61	69	99	101	584
1984	50	50	47	47	61	49	61	69	99	533
1985	50	50	50	47	47	61	49	61	69	484

PROJECTION OF HAMPDEN STUDENTS ATTENDING MINNECHAUG
HIGH SCHOOL BASED ON OCTOBER 1, 1982 ENROLLMENT

<u>YEAR</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
1982	83	106	105	102	396
1983	99	83	106	105	393
1984	101	99	83	106	389

HAMPDEN PUBLIC SCHOOLS
Hampden, Massachusetts

1982-83 SCHOOL CALENDAR

<u>S</u>	<u>M</u>	<u>T</u>	<u>W</u>	<u>T</u>	<u>F</u>	<u>S</u>
<u>SEPTEMBER 17 Days</u>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

<u>OCTOBER 19 Days</u>						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

<u>NOVEMBER 19 Days</u>						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

<u>DECEMBER 17 Days</u>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

<u>JANUARY 21 Days</u>						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

<u>S</u>	<u>M</u>	<u>T</u>	<u>W</u>	<u>T</u>	<u>F</u>	<u>S</u>
<u>FEBRUARY 15 Days</u>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

<u>MARCH 23 Days</u>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

<u>APRIL 15 Days</u>						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

<u>MAY 21 Days</u>						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

<u>JUNE 18 Days</u>						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Sept. 7 Teachers' Orientation
 Sept. 8 Opening Day of School
 Sept. 22 Curriculum half-day
 Oct. 11 Columbus Day
 Oct. 15 Teachers' Convention
 Oct. 20 Curriculum half-day
 Nov. 11 Veteran's Day
 Nov. 17-18 Half-day-Parent Teach. Conf.

Nov. 24 Half-day - Thanksgiving recess-return Nov. 29
 Dec. 23 Schools close at end of day-return Jan. 3
 Feb. 21-25 Mid-winter vacation
 Apr. 1 Good Friday
 Apr. 18-22 Spring Vacation
 May 30 Memorial Day
 June 24 Half-day - schools close

Total Scheduled School Days - 185
 (Schools will close after the 180th day)

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

1982 Regional School Committee Report

The fiscal restraints imposed by Proposition 2½ are having a progressively severe impact upon the Regional High School. For the second consecutive year, this tax-limiting measure has required a layoff of personnel, an increase in class size and a reduction in the number and variety of curriculum offerings. For example, we are not able to meet the increasing demand from our students for computer literacy at a time when computer technology is playing an increasingly important role in their lives, now and in the future.

Another continuing area of concern is maintenance of buildings and grounds. The restricted budgets of the past few years have caused deferral of many projects which should be carried out on a cyclical basis in a large facility such as Minnechaug. Continuation of this trend could lead to problems requiring large capital outlays in the years ahead.

Although energy costs have stabilized this school year, they continue to consume a substantial portion of our annual budget. The computer-based energy management system purchased last year, is proving to be a very effective asset in controlling these costs. Consumption of electricity is 18% below that of the average of the past three years and fuel oil purchases have been reduced by more than 24%.

In the interest of economy, the reports of the various departments of the high school will again be omitted from the Town Report. This information will be placed in the public libraries of the Towns of Hampden and Wilbraham.

The Regional School Committee extends its appreciation to all residents who have supported our efforts to maintain an appropriate level of education for our students. We strongly urge that all residents of the school district become aware of the effects of Proposition 2½. The cumulative negative effect of this legislation, if allowed to continue in its present format, will devastate public education as we have known it and, in fact, all community services. Significant tax reforms, to reduce the dependency upon property taxes and to reduce the cost of state government, are crucial if we are to preserve the climate of living in Massachusetts.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

John C. Howard, Chairman
Martha W. Cain, Vice-Chairman
Mary B. Clark
Virginia K. Freed
Alan K. Neelans
Yorke P. Phillips
Joyce G. Sager

TOWN REPORT MATERIAL

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

FINANCIAL STATEMENT FY 82

June 30, 1982

ASSETS

General Cash	\$415,033.50
Invested Cash	40,000.00
Petty Cash Advance	<u>200.00</u>

TOTAL ASSETS

\$455,233.50

LIABILITIES AND RESERVES

Encumbered Funds FY82	110,006.90
Excess & Deficiency	228,152.39
Employee Deductions	6,501.40
Agency Land Taking Reserve	40,000.00
Reserve Petty Cash Advance	200.00
Federal Grants	
Secondary School Spec. Serv.	6,944.54
Computer Grant '82	111.19
Incentive Grant '82	1,036.72
Library Grant '82	151.13
Project Blueberry '80 Grant	69.60
Revolving Accounts	<u>62,059.63</u>

TOTAL LIABILITIES AND RESERVES

\$455,233.50

CAPITAL EXPENDITURES

July 1, 1981 through June 30, 1982

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
Expended Interest on Debts, 1971 Bond (5% on \$5,000,000)	<u>130,250.00</u>
TOTAL CAPITAL EXPENDITURES	\$380,250.00

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS

Enrollment - October 1, 1982

Grade	Hampden	Wilbraham	Total
9	83	228	311
10	106	248	354
11	105	221	326
12	102	251	353
766	<u>6</u>	<u>11</u>	<u>17</u>
Total	402	959	1361

TOWN OF HAMPDEN

COMMONWEALTH OF MASSACHUSETTS

TO: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 25, 1983 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1983 to June 30, 1984.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1981-82 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of South Road, from Pole 15 to Pole 27, southerly, a distance of approximately .035 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury, or take any other action relative thereto.

HIGHWAYS

ARTICLE 5. To see if the Town will vote to expend \$7699.00 received from Commonwealth of Massachusetts for highway pruposes and presently in Town Treasury, for the paving of a portion of Allen Street from Pole 40 west .2 mile to Pole 51, or take any other action relative thereto.

HIGHWAYS

ARTICLE 6. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of a portion of Glendale Road, from Pole 20 to Pole 17, north-easterly, a distance of approximately .3 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury, or take any other action relative thereto.

AUDIT

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the town, in accordance with Section VIII of the General By-Laws of Hampden, Mass. and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.

CONSERVATION
LAND

ARTICLE 8. To see if the Town will vote to transfer to the custody of the Hampden Conservation Commission a parcel of land consisting of twenty-two acres, more or less, now owned by the Town, located east of Wilbraham Road and bounded and described as follows: "approximately 22 acres called Leach Lot situated on Wilbraham Mountain, easterly of the highway from Wilbraham to Hampden as described in Hampden County Registry of Deeds, Book 2205, Page 493 and Book 3006, Page 178, dated September 26, 1951", or take any other action relative thereto.

TOWN HOUSE
ROOF

ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money for necessary repairs to a portion of the flat roof section of the Town House roof, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 10. To see if the Town will vote to appropriate \$58,919 from the Fiscal 1983 tax levy, to the Stabilization Fund, said sum being the equivalent of the amount voted out of the Stabilization Fund under Article 12 of the Annual Town Meeting of April 26, 1982, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 11. To see if the Town will vote to appropriate \$33,539 from the Fiscal 1983 tax levy, to the Stabilization Fund, said sum being the equivalent of the portion of the tax levy voted under Article 12 of the Annual Town Meeting of April 26, 1982, minus the amount of \$5050 paid out for original architects planning fees thereunder, or take any other action relative thereto.

RESCIND SCHOOL
ROOF VOTE

ARTICLE 12. To see if the Town will vote to void all remaining portions under the vote of Article 12 of April 26, 1982--no further action having been taken toward the reconstruction of the Thornton Burgess School roof and appurtenances, and more especially to revoke the Selectmens' authority to borrow the sum of \$196,182; to void the transfer from the Construction Account of \$9,820, so that a new Article for the same may be considered at this 1983 Annual Town Meeting, or take any other action relative thereto.

SCHOOL ROOF

ARTICLE 13. To see if the Town will vote to appropriate a sum of money for remodeling, reconstruction or making extraordinary repairs to the Thornton W. Burgess School roof and appurtenances; to determine whether the money shall be provided for by taxation, by appropriation from available funds in the Treasury, or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

ALCOHOLIC
BEVERAGES

ARTICLE 14. To see if the Town will vote to delete from the General By-Laws of Hampden, Mass. Section 2 of Section VII--Protection of Persons or Property, which Section was approved by voters at Annual Town Meeting of April 24, 1978 and approved by Attorney General on July 17, 1978; and insert in place thereof the following:

"Section VII--Protection of Persons or Property"

Section 2. Section 1--Legislative Intent: It is the intent of the Town of Hampden as an exercise of its police power to promote the general health, safety and welfare of the residents of Hampden by enacting this local by-law since it is the finding of the Board of Selectmen that the consumption of alcoholic beverages and/or the possession of open containers of alcoholic beverages by persons on public premises, including any place to which the public shall have access, except under controlled conditions, is detrimental to the health, safety and welfare of the residents of the town and contributes to the development of unsanitary conditions and the creation of nuisances. It is further the intent of the Board of Selectmen of the Town of Hampden that this law not be considered as a traffic regulation insofar as it relates to motor vehicles or the operation thereof.

ALCOHOLIC
BEVERAGES

ARTICLE 14.

Section 2-- Whoever shall, within the Town, whether that public way be a Town way, County highway, State highway, or a private way open to the public, or in any other place where the public shall have access, consume alcoholic beverages or be in possession of an open container of alcoholic beverages shall be punished by a fine not exceeding \$50.00. This section shall also be construed so as to prohibit the consumption of alcoholic beverages or possession of open containers of alcoholic beverages, by any person while such person is standing, sitting, walking, running or otherwise present within such way or public place as herein above defined, or within any vehicle, whether parked or moving, which is within the limits of such public way or place as herein defined.

Section 3-- Whoever shall consume any alcoholic beverages or be in the possession of alcoholic beverages, or in possession of an open container of alcoholic beverages, in any public building, or on any public property, including parks, cemeteries, schoolhouses, and schoolgrounds, public squares, or in any private way or parking area regulated under the provisions of General Laws, Chapter 90, Section 18, shall be punished by a fine not exceeding \$50.00.

Section 4-- The foregoing paragraphs 2 and 3 shall not apply to any activity duly licensed by the Board of Selectmen under the applicable provisions of the General Laws, or where specific permission has been granted. A violation of this By-Law shall be deemed to be a breach of peace.

Section 5-- It shall be the duty of any police officer of the Town to arrest any person who violates the provisions of paragraphs 2 and 3, and to cause such persons to be detained, pursuant to Department procedure, until he can be taken before a court having jurisdiction of the offense, or take any other action relative thereto.

TOWN
BY-LAWS

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to appoint a committee of five members to propose amendments of the By-Laws of the Town of Hampden; which committee shall report its findings and recommendations to the next Annual Town Meeting, or take any other action relative thereto.

FOX RUN
LANE

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen, by virtue of Chapter 79 of the General Laws, to take, in fee simple for highway purposes, the following street as recommended by the Planning Board, including any easements relating thereto:
Fox Run Lane, beginning at intersection of Mill Road and proceeding in a northerly direction, a distance of 950 feet, more or less, including the cul de sac at the end; as shown on a plan of lots as recorded in Hampden County Registry of Deeds, Book of Plans 4281, Page 17, or take any other action relative thereto.

FIRE
DEPARTMENT

ARTICLE 17. To see if the Town will vote to accept Section 42 of Chapter 48 of the General Laws, thereby establishing the form of the Hampden Fire Department, or take any other action under the pertinent statutes for the establishment of any other type of Fire Department; and to authorize the expenditure of the entire appropriation under Budget Items #53,54 and 55, by any Hampden Fire Department so newly constituted, or take any other action relative thereto.

TRUCK

ARTICLE 18. To see if the Town will vote to raise and appropriate a sum of money to purchase a replacement truck for use by the Highway Department and to include a trade in of an existing Highway Department vehicle owned by the Town of Hampden, or take any other action relative thereto.

LAWN TRACTOR

ARTICLE 19. To see if the Town will vote to raise and appropriate a sum of money to purchase a 14 hp. lawn tractor, with mowers, for use by Town employees for the maintenance of Public Grounds, or take any other action relative thereto.

SMOKE DETECTORS

ARTICLE 20. To see if the Town will vote to accept the provisions of Chapter 148, Section 26C of the Massachusetts General Laws, which provides for automatic smoke or heat detectors in apartment houses, hotels, boarding or lodging houses or family hotels, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 21. To see if the Town will vote to transfer any balance unused on June 30, 1983 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1982, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 22. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1983-1984 appropriations for:
Landfill Maintenance
Road Maintenance
Snow & Ice Removal
Library
or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 24. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

TAX
EXEMPTIONS

ARTICLE 25. To see if the Town will vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 41 B, as enacted by Chapter 258 of the Acts of 1982, or take any other action relative thereto.

REIMBURSEMENT
FOR TAX
EXEMPTIONS

ARTICLE 26. To see if the Town will vote to accept Clause 17C of Section 5, Chapter 59 of Massachusetts General Laws, as most recently amended by Section 2 of Chapter 653 of the Acts of 1982, or take any other action relative thereto.

LIBRARY STATE
AID

ARTICLE 27. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

AMENDMENT OF
ZONING BY LAW

ARTICLE 28. To see if the Town will vote to delete in its entirety Section 7.8 "Earth Removal" of the Zoning By Law of the Town of Hampden, and substitute the revised 7.8 "Earth Removal" as follows:

- 7.8 Earth Removal: Except as other wise provided in this section, there shall be no removal from the premises in any district of earth, loam, sand, gravel, clay or quarry stone, except as follows:
- 7.8.1. Residential District: The Board of Appeals may, after a public hearing, issue permits for the removal of surplus material resulting from bona fide construction, landscaping or agricultural land improvement being executed on the premises, providing that no rock crushing will be permitted in a Residential District, and also provided that permits issued for a Residential District for a stated purpose shall not exceed one year with repetitive petitions permitted only after a concurring vote of a majority of the members of the Planning Board and a concurring vote of all the members of the Board of Appeals.
- 7.8.1.1 . In connection with paragraph 7.8.1. above, the applicant shall submit a site plan and the Board of Appeals may impose the conditions set forth in paragraph 7.8.2.1 through 7.8.6 where appropriate.
- 7.8.2. Districts Other Than Residential: The Board of Appeals may, after a public hearing at which the Planning Board may submit a report, permit the removal of earth, loam, sand, gravel, clay or quarry stone in any zone, other than Residential, under the following conditions:
- 7.8.2.1 The applicant shall submit a plan prepared by a registered professional engineer or registered land surveyor. This plan must show existing grades on the parcel of land, together with proposed grades at the conclusion of the operation. In addition, this plan shall be subject to the conditions set forth in paragraphs 7.8.3 through 7.8.6.
- 7.8.3. The plan shall provide for proper drainage of the area during and after the period of operation and for restoration of the site upon completion of the operation. In all districts, every slope and bank above or below natural grade must be prepared at the end of each working day so that it does not exceed one (1) foot of vertical distance in each two (2) feet of horizontal distance.

- 7.8.4. The Board of Appeals shall impose such additional conditions as may in its judgement be for the protection of health, safety, and welfare of the inhabitants of the Town. Such conditions may include, but not be limited to, restrictions on use of roads and routing of vehicles; hours of operation; storage of operating equipment; restrictions on impoundment of water and slopes of banks; minimum distance of operation from any residential lot line; fences, streams and other safety measures required during this period of operation, and the restoration of the area where necessary.
- 7.8.5. The Building Inspector or other agent designated by the Board of Appeals shall inspect each operation at least once a month or as otherwise required, and report on his inspection to the Board of Appeals. The cost to the Town of such inspections shall be billed and paid for by the holder of the permit.
- 7.8.6. Performance Guarantee: Before endorsement of approval of any plan under Section 7.8., the Board of Appeals may require the petitioner to contract with the Town of Hampden, to complete all the requirements as set forth by the Board, such completion to be secured by the petitioner either filing a performance bond or a deposit of money or negotiable securities in an amount determined by the Board of Appeals, to be sufficient to cover the cost of all or any part of the requirements specified by the Board of Appeals. Such bond or security, if filed or deposited, shall be approved as to form and manner of execution by the Town Counsel and as to sureties by the Town Treasurer and shall be contingent on the completion of such requirements within one (1) year of the date of the bond.
- 7.8.7. Earth Removal Permits: Earth Removal Permits shall be issued for a period not to exceed one year. A public hearing shall be held before a permit is renewed by the Board of Appeals.

BORROWING

ARTICLE 29. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1983, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 30. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 84, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at the Hampden Town House, 625 Main Street, Hampden, on Monday, the second of May, AD 1983 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Selectman, one Town Clerk, one Town Treasurer, one Collector of Taxes, one Assessor, two members of the Hampden School Committee, one Trustee of Hampden Public Library, three Constables, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years the following: One member of Planning Board, one member of Hampden Housing Authority.
Also to choose all other necessary Town officers.

Also to vote upon the following question:

Question No. 1. Shall the Town of Hampden be allowed to exempt the amounts required to pay for the bond issued in order to reconstruct Thornton Burgess School roof and appurtenances?

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-second day of February, 1983.

JEANNETTE S. GREEN
ROBERT L. BURGER
JOHN M. FLYNN
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

The Advisory Committee has spent an eventful year since our annual Town Meeting in April. The surprise snowstorm in early April increased the Snow and Ice account by \$10,509 (see budget footnote 6). The County Retirement figure, which also came after Town Meeting was increased \$11,634 over the County's prior estimate (see budget footnote 11). When the Cherry Sheet arrived in August, there was a net increase in the Cherry Sheet figures to cover the additional amounts which needed to be raised. Recently, the County found a mistake in their original assessment which added another \$16,461 to the amount owed to them. Since our tax rate had not been set because of the delay of revaluating, the Assessors were able to include that assessed amount within our tax levy and still keep within Proposition 2½ limitations.

Because of the late tax bills, interest on borrowing has been more than expected; therefore, a large portion of the Reserve Fund will be used for this purpose. Since many taxpayers responded to the request for voluntary payment asked by the Selectmen, this additional interest amount should be within our Reserve Fund budget. We would like to thank those townspeople who responded.

The Advisory Committee's role in the budget process can be divided into three basic parts:

- a. The receipt and publication of departmental budget requests.
- b. The conducting of the budget hearing.
- c. The formulation of budgetary recommendations to assist voters at Town Meeting.

With the publication of this Town Report, the first part of our responsibility is complete. We present it to you to read, to question and to prepare for the second part which is our budget hearing.

This hearing is the most important part of the fiscal process, but only you the voter, has the power to make it important. We ask you to join with the Advisory Committee at their hearing on March 28, 1983 at 8:00 P.M. at the Town House, to question and discuss the items in the Budget and Warrant. This is the time for you to ask questions, alert us to problems, and receive answers about the Town's finances.

Finally it is our job to recommend a budget which not only satisfies the people of the Town of Hampden but one that provides necessary and mandated services, adequately funds those services and, to the best of our ability, stays within the confines of Proposition 2½. We hope that this goal can be reached. We have made the assumption that the Town does not want to override Proposition 2½. We do face a problem of major capital expenditures. This year, the situation of the Thornton Burgess school roof is still with us. Other major capital expenditures will come before us in the future. Your thoughts and ideas on how to deal with these problems must be heard. Our recommendations must be based on the feelings of the voters of the Town.

The following data represents the first step in the budgeting process. The second step, our hearing, is a joint one of townspeople and this committee.

Please participate with us on March 28, 1983 to make it an effective step. Our recommendations will encompass your thoughts. Finally it is up to you -- at Town Meeting on April 25, 1983 -- to make the decisions.

Respectfully submitted,

Judith R. Hanmer, Chairman
Andrew J. Mulcahy, Jr., Vice-Chairman
Jane M. Wyman
Lester F. Pauly
William E. Smith
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1984

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	3,786	4,051	4,254	
1.2 Clerical	1,263	1,351	1,419	
1.3 Expenses	285	285	285	
Total Accountant	5,334	5,687	5,958	
2.0 Advisory Committee				
2.1 Clerical	876	937	984	
2.2 Expenses	82	125	125	
Total Advisory Committee	958	1,062	1,109	
3.0 Appeals, Board of	246	250	450	
4.0 Assessors, Board of				
4.1 Salaries	2,631	2,926	3,200	
4.2 Clerical	5,288	5,658	6,200	
4.3 Expenses	1,644	1,800	1,944	
4.4 Data Processing	984	1,500	1,500	
Total Assessors	10,547	11,884	12,844	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	2,894 (1)	3,400	4,000	
Total Building Department	3,394	3,900	4,500	
6.0 County Retirement	78,536	51,566 (11)	74,781	

(1) Includes \$794 transfer from Reserve Fund
 (11) \$63,200 actual assessment, levied after Town Meeting

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
7.0 Insurance				
7.1 Property and Liability	42,185	45,050	33,800	
7.2 Employee Benefits	39,047	50,000	60,000	
7.3 Unemployment Compensation	2,550	4,150	1,115	
Total Insurance	83,782	99,200	94,915	
8.0 Law and Claims				
8.1 General	523	1,500	1,500	
8.2 Town Counsel	9,325	12,000	12,000	
8.3 Town Prosecutor	2,608	2,791	2,930	
Total Law and Claims	12,456	16,291	16,430	
9.0 Moderator				
9.1 Salary	---	40	40	
9.2 Expenses	---	10	10	
Total Moderator	---	50	50	
10.0 Planning Board				
10.1 Engineer	---	250	250	
10.2 Clerical	1,296	1,387	1,387	
10.3 Expenses	328	360	360	
10.4 Master Plan	---	---	500	
Total Planning Board	1,624	1,997	2,497	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	351	376	395	
11.2 Election Expenses	1,328	2,240	2,400	
11.3 Street Lists	1,263	1,221	1,621	
Total Registrars	2,942	3,837	4,416	

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,743	1,743	
12.2 Secretarial	10,584	11,325	11,891	
12.3 Clerical	2,718	3,895	5,460	
12.4 Expenses	1,600	1,800	1,890	
12.5 Legal Advertising	150	150	175	
Total Selectmen	16,681	18,913	21,159	
13.0 Taxes, Collector				
13.1 Salary	7,812	8,681	8,496	
13.2 Expenses	3,051	2,950	2,950	
Total Tax Collector	10,863	11,631	11,446	
14.0 Town Clerk				
14.1 Salary	5,642	6,269	8,028	
14.2 Expenses	774	500	500	
Total Town Clerk	6,416	6,769	8,528	
15.0 Town Report	2,034	2,500	2,200	
16.0 Treasurer				
16.1 Salary	4,919	5,456	8,500	
16.2 Expenses	2,682 (2)	1,300	1,765	
16.3 Payroll Service	1,944 (3)	1,950	2,300	
16.4 Certifying Notes	55	90	90	
16.5 Interest on Loan (Short Term)	5,437 (4)	5,000	5,000	
16.6 Tax Title Expense	---	10	10	
Total Treasurer	15,037	13,806	17,665	
17.0 Veterans' Benefits	4,437	9,000	10,000	
Total General Government	255,287	258,343	288,948	

(2) Includes \$1,272 transfer from Reserve Fund
(3) Includes \$ 150 transfer from Reserve Fund
(4) Includes \$ 437 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	1,303	1,450	1,500	
21.0 Cemetery Commissioners	---	---	---	
22.0 Conservation Commission	194	500	500	
22.5 Council on Aging				
22.6 Director's Salary	3,931	4,206	5,512	
22.7 Expenses	1,824	1,824	1,974	
22.8 Mini-Bus	---	---	300	
Total Council on Aging	5,755	6,030	7,786	
23.0 Sanitary Land Fill	16,181	18,000	18,000	
24.0 Dutch Elm Disease	403	405	405	
25.0 Insect Pest Control	298	300	300	
26.0 Library				
26.1 Salaries	14,807	15,800	16,205	
26.2 Expenses	1,052	1,370	1,046	
26.3 Books & Periodicals	5,190	5,202	6,306	
Total Library	21,049	20,000 (12)	23,657	
27.0 Memorial Day	307	450	450	
28.0 Energy Commission	---	200	150	
29.0 Office Equipment				
29.1 Acquisition	---	900	800	
29.2 Maintenance	778	900	1,015	
29.3 Supplies	2,000	2,120	2,470	
Total Office Equipment	2,778	3,920	4,285	

(12) \$22,372 available with Library Fund (State Aid) \$2,372

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
30.0				
Park: and Recreation				
30.1 Salaries	5,951	6,546	6,546	
30.2 Organized Summer Program	4,000	4,000	4,000	
30.3 Operating Expenses	8,480 (5)	7,955	8,085	
30.4 Capital Improvements	815	1,913	1,900	
30.5 Recreation Association of Hampden - Baseball	2,444	2,355	2,355	
30.6 Recreation Association of Hampden - Softball	1,185	1,293	1,293	
30.7 Recreation Association of Hampden - Girls Soccer	156	310	390	
30.8 Recreation Association of Hampden - Boys Soccer	475	260	370	
30.9 Recreation Association of Hampden - Basketball	---	---	200	
Total Parks & Recreation	23,506	24,632	25,139	
31.0 Public Grounds	16,040	17,040	17,890	
32.0 Town House Maintenance				
32.1 Custodial	4,866	5,850	6,565	
32.2 Maintenance & Repairs	7,569	8,000	5,400	
32.3 Heat & Utilities	13,500	13,000	14,200	
Total Town House Maintenance	25,935	26,850	26,165	
33.0 Tree Warden				
33.1 Expenses	1,920	2,000	2,000	
33.2 Planting Trees	---	---	---	
Total Tree Warden	1,920	2,000	2,000	
Total General Town Services	115,669	121,777	128,227	

(5) Includes \$975 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
	HIGHWAY DEPARTMENT			
40.0	16,829	18,007	18,908	
41.0	See Special Articles			
42.0	20,000	21,400	25,000	
43.0	30,045	32,000	33,600	
44.0	30,509 (6)	24,000	24,000	
45.0	2,000	5,000	6,000	
46.0	16,380	17,000	17,000	
46.1	11,300 (7)	10,000	10,000	
46.2	12,907 (8)	12,000	12,000	
46.3	2,700	2,700	2,700	
46.4				
	142,670	142,107	149,208	
	PROTECTION OF PERSONS AND PROPERTY			
50.0	150	161	200	
50.1	---	---	300	
50.2				
	150	161	500	
51.0	---	50	50	

(6) Includes \$10,509 raised in setting Tax Rate
(7) Includes \$1,300 transfer from Reserve Fund
(8) Includes \$3,000 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
52.0 Dog Officer				
52.1 Wages	1,277	1,592	1,672	
52.2 Expenses	2,063 (9)	1,845	2,000	
Total Dog Officer	3,340	3,437	3,672	
53.0 Fire Department				
53.1 Fire Chief Salary	303	325	348	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	13,075	13,860	16,225	
Total Fire Department	13,528	14,335	16,723	
54.0 Forest Fires				
54.1 Wages	659	1,400	1,400	
55.0 Forest Fire Warden	184	199	209	
56.0 Health, Board of				
56.1 Salary	1,172	1,254	1,317	
56.2 Expenses	198	400	600	
Total Board of Health	1,370	1,654	1,917	
57.0 Police				
57.1 Chief's Salary	21,704	24,568	26,091	
57.2 Salaries	148,219	163,650	177,652	
57.3 Maintenance of Cruisers	3,495	3,500	3,500	
57.4 Other Expenses	7,949	8,405	9,295	
57.5 New Cruiser	8,200	8,527	8,527	
57.6 Training	---	558	558	
57.7 Equipment	---	2,000	2,000	
57.8 LEAA Funds	135	135	250	
57.9 Capital Improvements	---	---	2,000	
58.0 Police Special Coverage				
58.1 Recreation	---	---	---	
58.2 Elections	357 (10)	604	662	
59.0 Parking Clerk	---	---	50	
Total Police	190,059	211,947	230,585	
Total Protection	209,290	233,183	255,056	

(10) Includes \$185 transfer from Reserve Fund

Item No.	Fiscal 1982 Expended	Fiscal 1983 Appropriated	Fiscal 1984 Requested	Fiscal 1984 Recommended
SCHOOLS				
60.0	Administration	51,876	53,308	56,070
61.0	Instruction	937,598	1,010,038	986,592
62.0	Other School Services	139,274	132,332	138,412
63.0	Operation and Maintenance	208,600	191,693	190,098
64.0	Community Programs	182	---	---
65.0	Acquisition of Fixed Assets	9,870	---	---
66.0	Programs with Other Districts	104,039	34,000	42,000
	Total Local School Operation	1,451,439	1,421,371	1,413,172
67.0	Special Accounts			
67.1	Preventative Maintenance Program	---	---	---
67.2	Negotiating Fees	3,000	3,000	3,000
67.3	Unemployment Compensation	10,250	11,500	11,500
67.4	Energy Conservation	2,500	2,500	5,000
	Total Special Accounts	15,750	17,000	19,500
68.0	Local School Debt Service			
68.1	Thornton Burgess Principal	85,000	85,000	85,000
68.2	Thornton Burgess Interest	19,635	16,065	12,495
	Total Local Debt Service	104,635	101,065	97,495
	Total Local School	1,571,824	1,539,436	1,530,167
69.0	Regional School District			
69.1	Assessment	675,187	722,776	744,658
	Total Schools	2,247,011	2,262,212	2,274,825
	Grand Total	2,969,927	3,017,622	3,096,264

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

