

Financial Statement for Year Ending June 30, 1981

	1980/81	1980/81	1981/82
	Appro.	Reduction	Balance
4223 Sals.-Maint.of Bldg.	8,942.00	.00	8,942.00
4224 Contr. Rep.-Bldg. Maint.	10,200.00	5,000.00	(3,160.92)
4225 Maint. Supplies	900.00	500.00	(500.94)
4234 Contr. Rep.-Equip.	1,850.00	.00	(1,012.26)
4235 Equipment Supplies	500.00	250.00	(320.57)
4248 Replacement of Equip.	.00	.00	(409.65)
6000 COMMUNITY SERVICES			
6203 Sals-Community Prog.	.00	.00	(86.94)
6205 Supplies-Comm. Prog.	.00	.00	.00
7000 ACQUISITION OF FIXED ASSETS			
7308 Acquis.-Classroom Equip.	.00	.00	.00
9000 PROGRAMS WITH OTHER DISTRICTS			
9139 Vocational High-Tuition	5,200.00	.00	(2,548.00)
9169 Adult Evening	750.00	.00	42.00
TOTAL REGULAR EDUCATION	1,249,524.00	64,889.00	5,581.18
SPECIAL EDUCATION			
2000 INSTRUCTION			
2102 Teacher Aides	7,335.00	1,578.00	(795.45)
2106 Supvn.-Other Exp.	200.00	.00	161.12
2301 Instructional Sals.	46,476.00	.00	215.81
2305 Supplies-Instr.	500.00	.00	(283.90)
2801 Admin. & Psych. Sals.	24,333.00	.00	(890.89)
2802 Clerical	5,823.00	.00	.00
2804 Eval. Services	6,750.00	4,000.00	885.00
2805 Supplies	100.00	.00	40.91
2806 Travel	500.00	.00	13.28
2808 Equipment	.00	.00	.00
3000 OTHER SCHOOL SERVICES			
3364 Transportation	38,346.00	.00	(114.80)
9000 PROGRAMS WITH OTHER DIST.			
9129 Tuition	123,400.00	.00	(4,173.43)
TOTAL SPECIAL EDUCATION	253,763.00	5,578.00	(4,942.35)
TOTAL REGULAR EDUCATION	1,249,524.00	64,889.00	5,581.18
TOTAL SPECIAL EDUCATION	253,763.00	5,578.00	(4,942.35)
GRAND TOTAL	1,503,287.00	70,467.00	638.83
Negotiating Fees	3,000.00	.00	3,000.00
Preventive Maintenance	.00	.00	.00
Unemployment Compensation	8,400.00	.00	10,250.00
Energy Conservation	2,500.00	2,000.00	2,500.00

HAMPDEN PUBLIC SCHOOLS
 Hampden, Massachusetts
1981-82 School Calendar

S M T W T F S

SEPTEMBER 16 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 21 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 18 Days

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 17 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 19 Days

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S M T W T F S

FEBRUARY 15 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH 23 Days

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 16 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 20 Days

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 20 Days

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Total Scheduled School Days - 185
 (Schools will close after the 180th Day)

Sept. 8	Teacher Orientation	Dec. 23	Schools close at end of day -
Sept. 9	Schools open - Full Day		Return Jan. 4
Oct. 12	Columbus Day	Jan. 15	Martin Luther King Day
Nov. 11	Veterans' Day	Feb. 15-19	Mid-Winter Vacation
Nov. 18-19	Half Days-Parent-Teacher Conf.	Apr. 9	Good Friday
Nov. 25	Half Day - Thanksgiving Recess	Apr. 19-23	Spring Vacation
	Return Nov. 30	May 31	Memorial Day
		June 28	Half Day - Schools Close

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

1981 TOWN REPORT

The implementation of Proposition 2½ had a substantial impact upon the Regional High School during the 1981-82 school year. The effects of this tax cutting measure were felt in most academic and operational areas, the most evident being a personnel decrease that equates to twelve (12) professional and seven (7) support personnel; an increase in class size; and a decrease in the number and variety of courses offered.

Your Regional School Committee faces a unique and difficult financial challenge for FY83 due to the following factors:

1. Energy cost remains an area of concern in annual school operation. FY81 saw further reductions in consumption of fuel and electricity, but we are rapidly reaching the maximum savings which can be realized without large expenditures for improvements. As a start on this second stage of the effort, the committee recently purchased an energy management computer system which controls heating levels, cycles major electrical equipment and provides consumption reports for oil and electricity. The system is projected to pay for itself in eleven months through reduced energy costs. Additional measures involving mechanical changes to the heating system are under study at this time. It is anticipated that when implemented, these modifications will also yield short-term payback of investment.

In a related area, transportation costs were further reduced this year by elimination of another bus, and reduction of over
through refinement of routes and stops.

2. The anticipated enrollment decline of approximately 40 students from a student body of 1416 will have a minimal effect on staff reduction. The large enrollment decreases in K-12 school systems generate cost savings which can be reflected through the entire K-12 system. The Regional High School can not participate in this kind of savings.
3. Radical increases in the areas of:
Chapter 766 - Special Education \$75,000
B.C./B.S. - Unemployment Compensation \$45,000

One bright spot of the past year was the ten year extension of accreditation by the New England Association of Schools & Colleges. This continued accreditation was based on an evaluation conducted in October 1980 (prior to Proposition 2½). However, the school committee and administration are committed to maintaining the level of education found by the N.E.A.S.C.'s visiting committee, despite the severe curtailments imposed by Proposition 2½.

In the interest of economy, the reports of the various department of the high school will again be omitted this year from the town report. This information will be placed in the Public Libraries of the towns of Hampden and Wilbraham.

The Regional School Committee extends its thanks and appreciation to all residents who have supported our efforts to provide the most appropriate education for the high school students of the district.

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE
Martha Cain, Chairman Mary B. Clark
Yorke P. Phillips, Vice-Chairman John C. Howard
Carol M. Albano Walter H. Dow
Alan K. Neelans

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
 WILBRAHAM, MASSACHUSETTS

FINANCIAL STATEMENT FY81
 June 30, 1981

ASSETS

General Cash	\$378,194.79
Invested Cash	40,000.00
Petty Cash Advance	200.00
	<u> </u>

TOTAL ASSETS

\$418,394.79

LIABILITIES AND RESERVES

Encumbered Funds FY81	140,909.09
Excess & Deficiency	175,005.24
Employee Deductions	5,053.46
Agency Land Taking Reserve	40,000.00
Reserve Petty Cash Advance	200.00
Federal Grants	
Project BlueBerry	69.60
Resource Room Project	3,773.84
Comparative Photography	338.50
Library PL95 FY81	26.69
Revolving Accounts	53,018.37
	<u> </u>

TOTAL LIABILITIES AND RESERVES

\$418,394.79

CAPITAL EXPENDITURES

July 1, 1980 through June 30, 1980

Expended for Debt Reduction 1971 Addition Bond	\$250,000.00
Expended Interest on Debts, 1971 Bond (5% on \$5,000,000)	<u>142,750.00</u>
<u>TOTAL CAPITAL EXPENDITURES</u>	<u>\$392,750.00</u>

HAMPDEN-WILBRAHAM REGIONAL SCHOOL COMMITTEE

SCHOOL STATISTICS

Enrollment - October 1, 1981

Grade	Hampden	Tuition	Wilbraham	Total
9	109		240	349
10	110	1	229	340
11	105		246	351
12	108	1	265	374
	-----	-----	-----	-----
Total	432	2	980	1414

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
WILBRAHAM, MASSACHUSETTS

1981-82 SCHOOL CALENDAR

S M T W T F S

SEPTEMBER 16 Days

		1	2	3	4	5
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27	28	29	30			

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27	28	29	30	31		

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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Sept. 8 Teachers' Orientation
Sept. 9 Opening Day of School
Oct. 12 Columbus Day
Nov. 11 Veteran's Day
Nov. 26 & 27 Thanksgiving Holidays
Dec. 24 Christmas Vacation
Jan. 4 Schools Reopen

S M T W T F S

FEBRUARY 15 Days

		1	2	3	4	5	6
7	8	9	10	11	12	13	14
15	16	17	18	19	20	21	22
23	24	25	26	27			

MARCH 23 Days

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MAY 20 Days

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15	16	17	18	19	20	21	22	23
24	25	26	27	28	29	30		

Jan. 15 Martin Luther King Day
Feb. 15-19 Mid-Winter Vacation
Apr. 9 Good Friday
Apr. 19-23 Spring Vacation
May 31 Memorial Day
Jun. 28 Closing of Schools

185 School Days (Pupil)
5 Inclement Weather Days

REPORT OF ANIMAL INSPECTOR 1981

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy cows over two years.....	147
Dairy Heifers one to two years.....	54
Dairy Heifer Calves under one year.....	55
Dairy Bulls.....	13
Dairy Herds.....	4
Beef Cattle.....	94
Beef Herds.....	17
Horses.....	94
Ponies.....	22
Goats.....	11
Sheep.....	58
Swine.....	2
Swine Herds.....	1
Donkey.....	3

Respectfully submitted,
Daniel R. Isham
Animal Inspector

REPORT OF HIGHWAY SUPERINTENDENT

Due to Proposition 2 1/2 the Highway Department's budget has been cut, along with the reduction of one man and no summer help. Main Street had the final topping of bituminous concrete which completed this project.

The roads resurfaced with liquid asphalt are as follows:
Mill Road--1000 feet; North Road--1500 feet; Glendale Road--2000 feet;
South Road--1000 feet.

All of Burleigh Road and Colonial Village were done, and Allen Street was resurfaced with bituminous concrete for a distance of 1700 feet.

The top of South Road was rebuilt for a distance of 700 feet. In the fall of 1981 the drainage was placed at the bottom of South Road, and hopefully this project will be completed in the summer of 1982.

Respectfully submitted,
Homer L. Fuller
Highway Superintendent

1981 REPORT OF THE BOARD OF APPEALS

The Board of Appeals held eight public hearings during 1981. Variances were granted to: Mr. Tony Mazzarino, The Village Mart, Mr. Philip Wescott of Wilbraham Road, and Mr. William P. Kruger of Old Orchard Road.

Three special permits for earth removal were issued to Mr. Austin Harris, Mr. Richard Jonelis, and Mr. Carl Libby. A special permit to add to a non-conforming use was issued to Mr. Alfred Perusse. A request for a variance by Mr. William Kingston was withdrawn.

Respectfully submitted

Clifford E. Keeney, Chairman
Dalton Philpott, Vice Chairman
Berk Nietupski
Bryce Norwood
Lawrence Smith
Charles Schmitt (Alternate)
Kenneth Lefebvre (Alternate)
Gail Lefebvre, Clerk to the Board of Appeals

1981 BOARD OF HEALTH REPORT

The Board of Health in Hampden is made up of the Board of Selectmen, with one member serving as Chairman. This Board monitors closely all matters pertaining to health within this town and follows up all complaints and suggestions which are addressed to it.

This year the Sanitary Landfill operation was publicly bid and a two year contract was awarded to Blanchard Septic Tanks, Inc. The conditions at the landfill are visibly improved and the operation is running smoothly. Salvage rights to the bidder were a part of the contract and this is being maintained in an orderly fashion.

We again address ourselves to litter and while there has been improvement over the past years we ask your continued effort in this direction. A neat town is a source of pride to everyone but the cooperation of everyone is necessary to achieve that end result.

On April 25, 1981, the annual Anti Rabbits Clinic was held with 61 dogs being immunized under the direction of Dr. Stewart Harvey.

A Flu Clinic was held on November 4, 1981 under the supervision of Dr. William Boucher, assisted by nurses Jane McCarthy, Bebe Moriarty, Judy Hatch and Sue Driscoll. Vaccine was administered to 136 people. Sufficient vaccine for 70 doses was obtained without charge from the State, the other 66 doses were purchased by your Health Board. We wish to thank Dr. Boucher and his staff for their time and effort in this project.

Spraying along utility lines was a subject of concern to the Board of Health this year and several "on-site" meetings were held with Massachusetts Electric Co. representatives, members of the Conservation Commission and concerned citizens. Also several public meetings were held to acquaint all concerned with factual information. As a result spraying was held to a minimum but will be closely monitored again this year.

Burning was allowed from January 15 to May 1, 1981 during the hours of 10 AM to 4 PM. No problems were encountered with this time extension.

The Board of Health is here to serve you and we welcome your suggestions at anytime. Gary Weiner, our Health Agent is also anxious to help you in any way that he can. We may be reached through our secretary, Ruth W. Woods, at the office 566-3713 or by calling any of us at our homes in the evening.

People working together form the nucleus of a clean, attractive, environmentally safe and healthful community. Let us all keep striving towards that end.

Percolation Test
Mar. 1 - May 15
Oct. 1 - Nov. 15

STATISTICS - BOARD OF HEALTH - 1981

1. Percolation Tests	
A. Approved.....	33
B. Denied.....	15
2. Septic System Installer's Permits granted.....	19
3. Septic Removal Permit granted.....	7
4. Septic Removal Frequency.....	114
5. Well Permits.....	11
6. Complaints, Nuisances, Wells, Etc.....	16
7. Court Action.....	0
8. Food Service Permits.....	7
9. Public Swimming Pools Permits.....	1

Respectfully submitted,
Jeannette S. Green, Chairman
Hampden Board of Health

John M. Flynn
Robert Burger
Gary Weiner, C.E., Board of Health Agent
Ruth W. Woods, Secretary

S E L E C T M E N

Your board of Selectmen would like to thank all citizens and officials working in the local government for their cooperation and for abiding by 2½. In the main, services to the community were maintained, due much to the cooperation of all involved. This year, some constraints originally mandated by 2½ have been liberalized by the General Court. However, we will approach Town Meeting with the intention of living within the current 2½ limits without utilizing the override referendum.

Highway work for this past fiscal year was somewhat curtailed due to limited funds. However, every effort was made to maintain the level of general maintenance in the areas of resurfacing, and drainage control. South Road's drainage and resurfacing is still an on-going project, yet to be fully completed.

The Grounds Department, only a two-man crew, has functioned most effectively, keeping all lawns at the public buildings, schools and the cemeteries in good condition.

A special project to eliminate flooding in the Mill Road/Scantic area was carried out by the Highway Department, with approval and under the guidance of the Board of Selectmen and the Conservation Commission. It has worked out quite effectively and residents in the area feel it was a measured improvement.

Since 2½ has limited funds, the Town House was re-shrubbed, under the auspices of the Hampden Nursery. Approximately \$1,300.00 worth of shrubs and labor were donated for the improvement of the Town House grounds.

Not only because of general budget tightening, but the escalation of power costs, a re-study of the existing street lights and their yearly expense was made and a priority established for reducing the number of lights. Under DPW regulations, only 10% may be turned off per year. Seventeen were disconnected with the recommendation of the Police Department. These were turned off in locations which would least affect pedestrians and drivers. We have been responsive to townspeople who feel that they should be reconnected and at the special Town Meeting, such a request was presented. If there is continuing interest, we will again ask the Annual Town Meeting for permission.

Gypsy moths this year were a severe threat to the treed areas of HAMPDEN and an effort was made in contacting the University of Massachusetts Shade Tree and Extension Service for recommended control procedures. This year we have asked the Conservation Committee to hold a discussion meeting prior to the annual Town Meeting so that those interested townspeople may have the benefit of professionals involved in this type of control on a day-to-day basis. This will assist those who might want to discuss it in further detail at the annual meeting.

Most wells in Hampden are artesian type. In order to insure that homeowners have the best quality of installation, we have required a quality test performed by an approved laboratory, and a copy sent to the Board of Selectmen, as well as the homeowner. This is to be done prior to occupancy permit issuance.

As a follow-up to some of our energy programs, the heating system at the Town Hall has been extremely cost effective and savings in operational cost have been cut more than half of the previous system.

This year we met again with the Cable TV company for the purpose of reviewing the installation in Hampden to date, to see if they have or will develop plans in the near future for extension into areas which may have increased enough to support such an extension., and in the long haul, what plans they might have in the future for extending the service to more remotely populated areas of the community.

Necessary commitments and direction as voted at the Annual Special Town Meeting have been carried out. We have made every effort to meet with other Boards on as frequent a basis as needed to insure a good level of communication, and, in addition, have the elected and appointed officials meeting to maintain good contact amongst those who are involved in the day-to-day operation of the community.

Your Board of Selectmen meets each Monday night and generally a second night during the week. Townspeople are most welcome to attend, and, as always, we are available any day to assist, answer questions, and be of service.

I'd like to take this opportunity to again thank all for their support, consideration and assistance in making 1981-82 a successful year for the Town of Hampden.

The following have been reported as received and turned over to the Town Treasurer:

Tax Collector's Fees	\$3,113.00
Selectmen's Fees-Licenses, etc.	\$5,355.00
Police Department	\$1,536.00
(Permits, Auction, reports)	
Town Clerk	\$1,319.20
Building Dept. fees	\$1,938.00

John M. Flynn, Chairman
Jeannette S. Green
Robert L. Burger

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

To: Either of the constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 26, 1982 at eight o'clock in the evening, then and there to act on the following articles:

REPORTS

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

BUDGET

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1982 to June 30, 1983.

PREVIOUS
BILLS

ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1980-81 or previous years, and will vote to raise and appropriate a sum of money therefor.

HIGHWAYS

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of a portion of Allen Street, from Pole #15 to Pole #37, westerly, a distance of approximately .5 mile; any unexpended funds to be used for resurfacing a portion of Scantic Road, from Pole #37 to Pole #54, southeasterly, a distance of approximately .4 mile; any part of such expenditures reimbursed by the Commonwealth of Massachusetts shall be paid into the Town Treasury; or take any other action relative thereto.

HIGHWAYS

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of a portion of Scantic Road from Pole #37 to Pole #54, southeasterly, a distance of approximately .4 mile, or for resurfacing with bituminous concrete, or sealing with liquid bitumen portions of said road; said funds to be discharged by the proceeds of any reimbursement by the Commonwealth, under the provisions of Chapter 732 of the Acts of 1981, or take any other action relative thereto.

STATE
MONEY

ARTICLE 6. To see if the Town will vote to accept any money received from the Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws, Chapter 239, Section 2 D, Highway Fund Distribution, Chapter 81 and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3/Acts of 1974; or any other Highway Funds Reimbursements or Distributions; and deposit said money in the General Fund, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 7. To see if the Town will vote to transfer any balance unused on June 30, 1982 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts back into General Revenue Sharing account; these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1981, or take any other action relative thereto.

REVENUE
SHARING

ARTICLE 8. To see if the Town will vote to designate funds from General Revenue Sharing Account to the 1982-83

appropriations for:
Landfill Maintenance

Library

Road Maintenance

Snow & Ice Removal

or take any other action relative thereto.

MINI
BUS

ARTICLE 9. To see if the Town will vote to authorize the Council on Aging to operate the mini bus for elderly and handicapped residents four days per week, for a total of twenty-two (22) hours, or take any other action relative thereto.

CONSERVATION
FUND

ARTICLE 10. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, if said purchase is voted upon and approved at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.

SCHOOL
COMMITTEE

ARTICLE 11. To see if the Town will vote to increase the number of members of the School Committee from five (5) to seven (7), the two additional members to be elected at the Annual Town Election to be held in May, 1983 as follows: One additional member for a term of three (3) years beginning May 1983, and one additional member for a term of two (2) years, beginning May 1983; and the School Committee thereafter to consist of seven (7) members, each serving for a term of three years, or take any other action relative thereto.

SCHOOL
ROOF

ARTICLE 12. To see if the Town will vote to appropriate a sum of money for remodeling, reconstruction or making extraordinary repairs to the Thornton W. Burgess School roof and appurtenances; to determine whether the money shall be provided for by taxation, by appropriation from available funds in the Treasury, or by borrowing under the provisions of Chapter 44 of the General Laws; or take any other action relative thereto.

PARKING

ARTICLE 13. To see if the Town will vote to accept Chapter 90, Section 20A of the Massachusetts General Laws regarding local parking regulations, and raise and appropriate or transfer from available funds, a sum of money necessary for enforcement; or take any other action relative thereto.

BULLETIN
BOARDS

ARTICLE 14. To see if the Town will vote to delete from Section 4-- II TOWN MEETINGS section of General By-laws of Hampden, Mass. the words following the words "Town House" through the words " Hampden Memorial Park" and insert in place thereof the following:
"Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road presently occupied by Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road;" so this Section 4 will in the future read as follows: "Section 4. The Warrant containing all items of business for each Town Meeting shall be posted on the bulletin Boards in the Town House, Thornton Burgess School, Green Meadows School, on the building located at 43 Somers Road presently occupied by Village Food Mart, and at a location known as the Mini Mall located on Allen Street and East Longmeadow Road at least seven days before any Town Meeting," or take any other action relative thereto.

PARK
DEPARTMENT

ARTICLE 15. To see if the Town will vote to raise and appropriate or transfer a sum of money to be used by the Parks & Recreation Department to operate the season activities, or take any other action relative thereto.

HIGHWAY
COMMUNICATIONS

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for the purchase and installation of a radio communication system for use by the Highway Department, or take any other action relative thereto.

RESERVE
FUND

ARTICLE 17. To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.

LIBRARY
STATE AID

ARTICLE 18. To see if the Town will vote to transfer from the Library Fund the amount of \$2,372 (State Aid) to be used by the Library Trustees at their discretion.

BORROWING

ARTICLE 19. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1982, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto.

REDUCING
TAX RATE

ARTICLE 20. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 83, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the third of May, AD 1982 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one Town Clerk, one Town Treasurer, one Park Commissioner.

To choose for the term of three years the following: One Selectman, one Assessor, one Trustee of Hampden Free Public Library, one Cemetery Commissioner, two Park Commissioners, one School Committee member.

To choose for the term of five years the following: One member of the Planning Board. Also to choose all other necessary Town officers.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-third day of February, 1982.

JOHN M. FLYNN
JEANNETTE S. GREEN
ROBERT L. BURGER
Board of Selectmen

REPORT OF THE ADVISORY COMMITTEE

"The townspeople of Hampden are perfectly capable of determining how much they can afford and desire to spend to support their local government and programs. Capable yes --- willing questionable?"

The above message was contained in the Report of the Moderator in the 1979 Town Report. The Moderator went on to note that one in ten of Hampden's registered voters attend Town Meetings. One could conclude that many voters are just not interested.

Each year the elected and appointed officials work diligently to prepare a budget that will provide the resources to perform the Town services. These officials believe that they have performed their responsibilities according to your desires. If you are a "stay-at-home" Town Meeting attendee, then you may well let 10% of your fellow citizens dictate how much your tax dollar is going to be spent.

The ballot for the November 4, 1980 election contained an initiative petition question - better known as Proposition 2½. At the November 4, 1980 election, approximately 88% of the registered voters in Hampden came to the polls and voted, with 54% of these voters signifying they wanted the 2½ program benefits. By approving Proposition 2½ it is even more important that townspeople do not now stay at home; that they attend hearings and town meetings, so that they can be better informed and that 10% of the voters, and/or special interest groups do not dictate the budget.

In order to comply with 2½ requirements, the Advisory Committee requested departments to reduce their Fiscal 1982 budgets 10% from the previous year. Through everyone's hard work, the result was a budget that gave Hampden a tax rate within the 2½ guidelines.

The Advisory Committee is now working with the several departments to prepare a budget for the Fiscal Year 1983. Under the guidelines of 2½, we can generate new funds for Fiscal Year 1983 of approximately \$60,000 more than the 1982 budget. While \$60,000 may provide for a limited increase in salaries for our employees, additional needs of Town Government will still be a major concern.

An avenue of relief available, is that of "override". The legislature has enacted a statute allowing towns to exceed the Proposition 2½ limits. This can be done by an affirmative vote of 2/3 of the attendees at the Town Meeting/Election. In any event a realistic approach to solving the budget problem is for you, the voter, to attend the Advisory Board Hearing on Monday, March 29, 1982, and do the following -

- (1) Listen to the explanations provided by Town officials on their budget needs.
- (2) Ask questions of the officials in order that you understand the budget.
- (3) Give opinions to the Advisory Board in order to assist them in preparing a recommended budget.
- (4) Make a note on your calendar that you must attend the Town Meeting on Monday, April 26, 1982.

To prepare yourself for attending the Advisory Committee Hearing, we suggest that you read the Town Report and study the requested budget.

In closing, we would again like to quote from the Moderator's 1979 Town Report. He states "--- if future generations are to criticize us, let it be for something we did rather than for something we failed to do. Freedom must be exercised to remain strong and viable. See you at TOWN MEETING."

The Advisory Committee would like to see you at their Hearing on March 29, 1982 and at the Town Meeting on April 26, 1982.

Respectfully submitted,

Judith R. Hamner, Chairman
Andrew J. Mulcahy, Jr., Vice-Chairman
Rollyn H. Hatch
Jane M. Wyman
Lester F. Pauly
Evelyn L. Schmidt, Clerk

BUDGET FOR FISCAL 1983

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	3,506	3,786	4,051	
1.2 Clerical	1,169	1,263	1,351	
1.3 Expenses	<u>364</u>	<u>285</u>	<u>285</u>	
Total Accountant	5,039	5,334	5,687	
2.0 Advisory Committee				
2.1 Clerical	811	876	937	
2.2 Expenses	<u>145</u>	<u>156</u>	<u>95</u>	
Total Advisory Committee	956	1,032	1,032	
3.0 Appeals, Board of	232	250	---	
4.0 Assessors, Board of				
4.1 Salaries	2,532	2,633	2,844	
4.2 Clerical	4,896	5,288	5,711	
4.3 Expenses	1,424	1,802	2,000	
4.4 Data Processing	<u>674</u>	<u>1,000</u>	<u>1,500</u>	
Total Assessors	9,526	10,723	12,055	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	<u>2,143</u>	<u>2,100</u>	<u>3,400</u>	
Total Building Department	2,643	2,600	3,900	
6.0 County Retirement	33,696	78,536	51,556	

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
7.0 Insurance				
7.1 Property and Liability	39,764	45,050	45,050	
7.2 Employee Benefits	32,579	40,000	50,000	
7.3 Unemployment Compensation	---	3,800	4	
Total Insurance	72,343	88,850	95,050	
8.0 Law and Claims				
8.1 General	5,400	1,500	1,500	
8.2 Town Counsel	15,031	15,000	15,000	
8.3 Town Prosecutor	2,608	2,608	2,817	
Total Law and Claims	23,039	19,108	19,317	
9.0 Moderator				
9.1 Salary	---	40	40	
9.2 Expenses	---	10	10	
Total Moderator	---	50	50	
10.0 Planning Board				
10.1 Engineer	874	250	250	
10.2 Clerical	1,200	1,296	1,296	
10.3 Expenses	222	360	360	
10.4 Master Plan	30	---	---	
Total Planning Board	2,326	1,906	1,906	
11.0 Registrars, Board of (Voters)				
11.1 Salaries	325	351	376	
11.2 Election Expenses	1,925	1,700	2,240	
11.3 Street Lists	2,226	2,028	1,221	
Total Registrars	4,476	4,079	3,837	

(1) Includes \$3,900 transfer from Reserve Fund
(2) Includes \$5,050 transfer from Reserve Fund
(3) Includes \$ 750 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
12.0 Selectmen				
12.1 Salaries	1,629	1,629	1,743	
12.2 Secretarial	9,800	10,584	11,325	
12.3 Expenses	1,699	1,800	1,800	
12.4 Legal Advertising	128	150	---	
12.5 Clerical	---	2,870	3,895 + 150.00	
Total Selectmen	13,256	17,033	18,763	
13.0 Taxes, Collector				
13.1 Salary	7,512	7,812	8,774	
13.2 Expenses	2,808	3,051	3,350	
Total Tax Collector	10,320	10,863	12,124	
14.0 Town Clerk				
14.1 Salary	5,425	5,642	6,328	
14.2 Expenses	519	797	500	
Total Town Clerk	5,944	6,439	6,828	
15.0 Town Report	3,469	4,800	2,500	
16.0 Treasurer				
16.1 Salary	4,730	4,919	5,516	
16.2 Expenses	833	1,410	1,970	
16.3 Payroll Service	1,800	1,800	1,950	
16.4 Certifying Notes	50	90	90	
16.5 Interest on Loan (Short)	7,990	(4)	5,000	
16.6 Tax Title Expense	---	10	10	
Total Treasurer	15,403	13,229	14,536	
17.0 Veterans' Benefits	2,978	9,000	10,000	
Total General Government	205,646	273,832	259,151	

(4) Includes \$5,991 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
GENERAL TOWN SERVICES				
20 0 Academy Hall Maintenance	995	1,350	1,450	
21.0 Cemetery Commissioners	---	---	---	
22.0 Conservation Commission	412	450	500	
22.5 Council on Aging				
22.6 Director's Salary	---	3,931	4,206	
22.7 Expenses	1,756	1,824	1,824	
22.8 Mini-Bus	---	---	807	
Total Council on Aging	1,756	5,755	6,837	
23.0 Sanitary Land Fill	19,962	18,000	18,000	
24.0 Dutch Elm Disease	290	405	405	
25.0 Insect Pest Control	689	300	300	
26.0 Library				
26.1 Salaries	13,764	15,161	15,468	
26.2 Expenses	5,780	995	1,050	
26.3 Books & Periodicals	1,205	4,894	6,000	
Total Library	20,749	18,675 (9)	22,518	
27.0 Memorial Day	500	450	450	
28.0 Energy Commission	---	---	200	
29.0 Office Equipment				
29.1 Acquisition	---	---	900	
29.2 Maintenance	908	900	900	
29.3 Supplies	2,200	2,000	2,250	
Total Office Equipment	3,108	2,900	4,050	
(9) \$21,050 available with Library Fund (State Aid)	\$2,305			

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
30.0 Parks and Recreation				
30.1 Salaries	6,187	6,118	6,118	
30.2 Organized Summer Program	4,264	4,000	4,000	
30.3 Operating Expenses	8,604	7,505	6,739	
30.4 Capital Improvements	1,340	1,805	2,635	
30.5 Recreation Association of Hampden - Baseball	2,841	2,445	2,355	
30.6 Recreation Association of Hampden - Softball	1,475	1,185	1,293	
30.7 Recreation Association of Hampden - Girls Soccer	291	162	310	
30.8 Recreation Association of Hampden - Boys Soccer	---	490	260	
Total Parks & Recreation	25,002	23,710	23,710	
31.0 Public Grounds	14,200	14,040	17,040	2,540
32.0 Town House Maintenance				
32.1 Custodial	7,685	8,492	5,850	
32.2 Maintenance & Repairs	6,998	7,610	8,000	
32.3 Heat & Utilities	15,587	13,500	13,000	
Total Town House Maintenance	30,270	29,602	26,850	
33.0 Tree Warden				
33.1 Expenses	2,530	2,000	2,000	
33.2 Planting Trees	250	---	---	
Total Tree Warden	2,780	2,000	2,000	
Total General Town Services	120,713	117,637	124,310	

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
HIGHWAY DEPARTMENT				
40.0	15,582	16,829	18,007	
41.0	See Special Articles			
42.0	39,675	20,000	21,400	
43.0	29,755	30,045	32,148	
44.0	10,946	20,000	27,500	
45.0	3,975	2,000	6,000	
46.0	18,213	17,000	17,000	
46.1	(5)	10,000	10,000	
46.2	9,045	10,000	12,000	
46.3	(6)	10,000	12,000	
46.4	2,266	2,700	2,700	
Total Town Highway	142,133	128,574	146,755	
PROTECTION OF PERSONS AND PROPERTY				
50.0	100	150	161	
51.0	---	50	50	
52.0	1,130	1,488	1,592	
52.1	1,285	1,845	1,845	
52.2				
Total Dog Officer	2,415	3,333	3,437	

(5) Includes \$1,213 transfer from Reserve Fund

(6) Includes \$1,757 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
53.0 Fire Department				
53.1 Fire Chief Salary	281	303	325	
53.2 Fire Chief Expenses	150	150	150	
53.3 Operation	10,841	13,075	14,325	
Total Fire Department	11,272	13,528	14,800	
54.0 Forest Fires				
54.1 Wages	1,683	1,400	1,400	
55.0 Forest Fire Warden	172	186	199	
56.0 Health, Board of				
56.1 Salary	1,085	1,172	1,254	
56.2 Expenses	15	400	400	
Total Board of Health	1,100	1,572	1,654	
57.0 Police				
57.1 Chief's Salary	19,850	21,704	23,224	
57.2 Salaries	130,087	148,231	158,607	
57.3 Maintenance of Cruisers	3,788	3,500	3,500	
57.4 Other Expenses	9,412	7,955	8,180	
57.5 New Cruiser	6,973	8,200	8,200	
57.6 Training	400	---	558	
57.7 Equipment	---	---	2,000	
57.8 LEAA Funds	135	135	135	
58.0 Police Special Coverage				
58.1 Recreation	90	---	---	
58.2 Elections	339	192	604	
Total Police	171,074	189,917	205,008	
Total Protection	187,816	210,136	226,709	

(7) Includes \$ 123 transfer from Reserve Fund

(8) Includes \$1,200 transfer from Reserve Fund

Item No.	Fiscal 1981 Expended	Fiscal 1982 Appropriated	Fiscal 1983 Requested	Fiscal 1983 Recommended
SCHOOLS				
60.0 Administration	50,751	47,973	53,308	
61.0 Instruction	932,657	918,642	942,993	
62.0 Other School Services	141,060	140,803	132,371	
63.0 Operation and Maintenance	171,577	214,894	200,473	
64.0 Community Programs	87	---		
65.0 Acquisition of Fixed Assets	---	---		
66.0 Programs with Other Districts	136,029	129,720	37,000	
Total Local School Operation	1,432,181	1,452,032	1,363,145	1,421,373
67.0 Special Accounts				
67.1 Preventative Maintenance Program	---	---	5,000	
67.2 Negotiating Fees	3,000	3,000	3,000	
67.3 Unemployment Compensation	8,400	10,250	10,000	
67.4 Energy Conservation	1,400	2,500	5,000	
Total Special Accounts	12,800	15,750	23,000	
68.0 Local School Debt Service			12,000	
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	23,205	19,635	16,065	
Total Local Debt Service	108,205	104,635	101,065	
Total Local School	1,553,186	1,572,417	1,545,436	
69.0 Regional School District			155,090	
69.1 Assessment	654,090	675,188	708,272	
Total Schools	2,247,276	2,247,605	2,253,708	
Grand Total	2,903,584	2,977,784	3,010,633	

EMERGENCY TELEPHONE NUMBERS

POLICE DEPARTMENT.....566-8011
FIRE DEPARTMENT.....566-3260
AMBULANCE
 CHARTER.....782-2331
 PARAMEDIC.....733-3147
 FOREST PARK-GOLD CROSS.....781-3781
HIGHWAY DEPARTMENT.....566-8842
MASSACHUSETTS ELECTRIC CO.....596-3871
BAY STATE GAS CO.....781-3610
NEW ENGLAND TELEPHONE.....BUSINESS OFFICE.....783-9911
NEW ENGLAND TELEPHONE.....REPAIR SERVICE.....1-555-1611
BAYSTATE MEDICAL CENTER.....SPFLD. UNIT.....787-3200
BAYSTATE MEDICAL CENTER.....WESSON UNIT.....787-2500
MERCY HOSPITAL.....781-9100
LUDLOW HOSPITAL.....1-583-8361
PROVIDENCE HOSPITAL.....1-536-5111
WING MEMORIAL HOSPITAL.....1-283-7651
DOG OFFICER.....566-8509
GREATER NEW ENGLAND CABLE TV.....1-583-5171

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