

Early in 1979 the Council will be implementing "The Vial of Life" program which will be helpful to personnel responding to emergency medical calls by senior citizens. This service has been developed with the cooperation of the Hampden Lioness Club and the Springfield Quota Club.

In addition to its own meetings the Council participated in the work of other organizations related to its functioning. The Council sent delegates to the quarterly meetings of the Western Massachusetts Association of Councils on Aging and was represented at a public hearing in Palmer on the plan of the Home Care Corporation for the coming fiscal year. The Council's Director also attended meetings of the Massachusetts Association of Directors of Councils on Aging, as well as serving as Chairman of the Rural Project Council to the Home Care Corporation, an advisory group for the nutrition program.

In the coming year the Council along with its regular functions will be giving attention to two crucial matters. One is the need for a new site for the hot meals program inasmuch as the present location in the Town Hall will not be suitable when the 1980 federal guidelines governing physical accessibility to programs supported by federal funds become effective.

The second need is for a building that would serve as a Senior Center, designed and equipped for recreational, educational, and therapeutic day-care purposes. In this connection we hope that residents in considering the disposition of estates and making bequests would give consideration to this need. In a further effort to move toward the goal of a Senior Center the Council will give continued attention to an innovation that has appeared in other communities—the formation of a private group, such as "Friends for a Senior Center," empowered to raise funds and, in particular, to secure capital funding from individuals, private foundations, and/or governmental agencies.

In conclusion, the Council would like to express its appreciation for the support we have received from the Selectmen and from the people of Hampden. Suggestions for additional services and activities, or questions about our on-going program, should be directed to the Council at its monthly meetings or to individual members at any time. And, needless to say, persons of any age who wish to volunteer their services for any of the Council's activities will be welcomed.

Respectfully submitted,

ROBERT H. BOHLKE

For the Hampden Council on Aging

G. Ralph Forsstrom *Chairman & Director*
Ethel Evans *Vice Chairman*
Kathryn Conway *Treasurer*
Catherine Moriarty *Secretary*
Virginia Schneider *Corresponding Secretary*
Gertrude Lyons
Rosalind Reardon
Nancy R. Zebert
Robert H. Bohlke



BOARD OF APPEALS— Front Row, left to right: Dalton Philpott, Clifford Keeney, Chairman, Norma Buckley, Clerk, Bert Nietupski. Back Row: Charles Schmitt, Lawrence Smith, Bryce Norwood, Francis Buckley.

REPORT OF THE BOARD OF APPEALS

The Board of Appeals held one public hearing during 1978. Decision of the Board of Appeals was as follows:

John L. Partyka— The petitioner requested a variance of the zoning by-laws of Hampden to permit the construction of a garage without the required front set-back.— Petition granted with restrictions.

Respectfully submitted,
CLIFFORD KEENEY, *Chairman*
DALTON PHILPOTT, *Vice Chairman*
FRANCIS BUCKLEY
BERT NIETUPSKI
BRYCE NORWOOD
CHARLES SCHMITT (Alternate)
LAWRENCE SMITH (Alternate)
NORMA BUCKLEY
Clerk to the Board of Appeals

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

To: *Either of the Constables of the said Town of Hampden in said County:*

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 30, 1979 at eight o'clock in the evening, then and there to act on the following articles:

- REPORTS** ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.
- BUDGET** ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; and to raise money and make appropriations to defray the expenses of the Town for the period of July 1, 1979 to June 30, 1980.
- PREVIOUS BILLS** ARTICLE 3. To see if the Town will vote to authorize the payment of any departmental bills of the year 1977-78 of previous years, and will vote to raise and appropriate a sum of money therefor.
- HAMPDEN COUNTY EXTENSION SERVICE** ARTICLE 4. To see if the Town will vote to raise and appropriate a sum of money to be expended in the Town by the Hampden County Trustees for County Cooperative Extension Service, in accordance with the provisions of the General Laws of Massachusetts Chapter 128, Section 42, or take any other action relative thereto.
- SOUTH ROAD** ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money for the reconstruction of a portion of South Road, beginning at Pole No. 45 and proceeding southerly approximately 800 feet, to Pole No. 50, or take any other action relative thereto.
- STATE MONEY** ARTICLE 6. To see if the Town will vote to accept any money received from Commonwealth of Massachusetts under the provisions of Local Aid Fund Distribution, General Laws Chapter 29, Section 2D, Highway Fund Distribution, Chapter 81 and Chapter 492/Acts of 1974; or Highway and Transit Development, Chapter 825, Section 3/Acts of 1974; or take any other action relative thereto.
- TRACTOR** ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for purchase of a tractor, complete with rotary mower and snowplow; less allowance for present Farmall Cub tractor with three reel mowers and snow plow, or take any other action relative thereto.

SANDER	ARTICLE 8. To see if the Town will vote to raise and appropriate a sum of money for purchase of a hydraulic sander to go on Brockway diesel powered truck, or take any other action relative thereto.
GREEN MEADOWS ROOF	ARTICLE 9. To see if the Town will vote to raise and appropriate a sum of money for repair of the roof of Green Meadows School, and appurtenances, or take any other action relative thereto.
CABLE TV	ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to enter into a licensing agreement with an organization for the installation and maintenance of Cable TV lines in the Town of Hampden, or take any other action relative thereto.
AUDIT	ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money for an audit of the financial books and accounts of the town, in accordance with Section VIII of the General By-laws of Hampden, Mass. and authorize the Board of Selectmen to contract for the same, or take any other action in relation thereto.
MINI BUS	ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with the Lower Pioneer Valley Transit Authority for the operation of a mini bus program for senior citizens and handicapped Town residents of any age, on a schedule of two six-hour days and one seven-hour day per week, and will vote to raise and appropriate a sum of money therefor, or take any other action relative thereto.
PARKING LOT	ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money to construct and pave an area of Town owned property adjacent to Town House and Fire Station on North Road, or take any other action relative thereto.
MUTUAL AID	ARTICLE 14. To see if the Town will vote to accept the provisions of Chapter 40, Section 8G of the General Laws, concerning mutual aid among police departments.
CONSERVATION	ARTICLE 15. To see if the Town will vote to transfer monies from a previous savings account (left from Ford Foundation grant) to the Conservation Fund, or take any other action relative thereto.
CONSERVATION FUND	ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund, said Fund to be used for the purpose of acquiring available land for the Town for conservation purposes, said purchase to be voted on at Annual or Special Town Meeting prior to such purchase, or take any other action relative thereto.
REVENUE SHARING	ARTICLE 17. To see if the Town will vote to transfer any balance unused on June 30, 1979 in the Landfill Maintenance, Library, Road Maintenance and/or Snow & Ice Removal accounts, back into General Revenue Sharing account, these sums having been allocated from General Revenue Sharing monies at Annual Town Meeting of 1978, or take any other action relative thereto.

REVENUE SHARING	ARTICLE 18. To see if the Town will vote to designate funds from General Revenue Sharing to the 1979-1980 appropriations for: Landfill Maintenance Library Road Maintenance Snow & Ice Removal or take any other action relative thereto.
AMBULANCE	ARTICLE 19. To see if the Town will vote to raise and appropriate a sum of money for ambulance service for the period July 1, 1979 to June 30, 1980, or take any other action relative thereto.
ADDITION TO FIREHOUSE	ARTICLE 20. To see if the Town will vote to raise and appropriate a sum of money for an addition on the north side of the present firehouse on North Road, or take any other action relative thereto.
RESERVE FUND	ARTICLE 21. To see if the Town will vote to raise and appropriate, from unappropriated available funds in the Treasury, a sum of money for the Reserve Fund, or take any other action relative thereto.
STABILIZATION FUND	ARTICLE 22. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund, or take any other action relative thereto.
LIBRARY STATE AID	ARTICLE 23. To see if the Town will vote to transfer from the Library Fund the amount of \$1,781.63 (State Aid) to be used by the Library Trustees at their discretion.
REDUCING TAX RATE	ARTICLE 24. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 80, or take any other action relative thereto.
BORROWING	ARTICLE 25. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1979, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the seventh of May, AD 1979 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one member of the School Committee.

To choose for the term of two years the following: One member of the School Committee.

To choose for the term of three years the following: One Selectman, one Assessor,

one member of the School Committee, one Trustee of Hampden Free Public Library, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years the following: One member of Hampden Housing Authority, one member of Planning Board.

Also to choose all other necessary Town Officers. The polls shall be open at 8 A.M. and shall close at 8 P.M.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this eighth day of February, 1979.

JOHN M. FLYNN
JEANNETTE S. GREEN
ARTHUR A. BOOTH, JR.
Selectmen of Hampden, Mass.

REPORT OF THE ADVISORY COMMITTEE

Are you doing your part to preserve the Town Meeting form of government? The Town Meeting form of government has been the basic program of handling local affairs since the founding of our Country. Hampden has enjoyed the privilege of this type of government since 1878. Why not renew your civic responsibility and at the same time learn about your Town—attend and participate in this years Town Meeting.

Prepare yourself to be an active and informed voter by reading carefully the reports contained in this Annual Town Report. You should also study the 1980 Fiscal Year Budget and all the articles of the Warrant. To assist you in understanding the Budget and Warrant, the Advisory Committee will hold a public hearing on March 26, 1979 at 8:00 P.M. in the Thornton Burgess School. Plan now to attend this hearing and bring your questions with you where you will be able to obtain answers.

The requested budgets are up over \$350,000 as compared to last year. It should be noted that the budget requests do not include funds to cover increased salaries for local school teachers or the police officers. As contract negotiations are still in progress, the respective departments have not requested funds to cover expected costs of contract agreements. In addition, several articles in the Warrant will require funds which could total over \$150,000. You should study carefully the Warrant articles on the following items as they are the most significant:

- Fire House Addition
- New Roof—Green Meadows School
- New Tractor
- New Sand Spreader
- Enlarging Parking Area at Town House
- Additional Mini Bus Service

The total budget increases, the special items shown above and amounts needed to cover salary increases from new labor contracts could add \$5.00 to \$6.00 to our tax rate. This could mean another 15% in your annual tax bill.



ADVISORY COMMITTEE: Robert Burger, Daniel M. Flynn, Judith Hanmer, Rollyn Hatch, Chairman, John L. Matthews, Jr., Evelyn Schmidt, Clerk.

At this writing, the Governor has just filed an act known as the "Cap" program. It is the Governor's intent that this proposed legislation will be his first step in reducing local property taxes. However, like so many legislative acts that are prepared hurriedly, there are many unanswered questions as to how this "Cap" legislation is to be executed. The Advisory Committee is following closely this proposed legislation and undoubtedly will have more to report on this in our Supplemental Report and Recommendations which will be issued just prior to Town Meeting.

During the 1978 Fiscal Year, the Advisory Committee approved fourteen (14) transfers from the Reserve Fund totaling \$9,482. These transfers have been noted in the Budget portion of our report. The Director of Accounts certified that our "Free Cash" as of July 1, 1978 was \$165,006.

The Budget for fiscal 1980 appears on the following pages. Again, we suggest you study it carefully along with the items of the Town Meeting Warrant. Remember to bring your questions to the Advisory Committee hearing on March 26, 1979 at 8:00 P.M. in the Thornton Burgess School.

Resptfully submitted,
ROLLYN H. HATCH, *Chairman*
JOHN L. MATTHEWS, JR.
DANIEL M. FLYNN
ROBERT L. BURGER
JUDITH R. HANMER

BUDGET FOR FISCAL 1980

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	\$ 2,975	\$ 3,150	\$ 3,371	
1.2 Clerical	990	1,050	1,155	
1.3 Expenses	340	340	364	
Total Accountant	4,305	4,540	4,890	
2.0 Advisory Committee				
2.1 Clerical	690	700	780	
2.2 Expenses	81	150	300	
Total Advisory Committee	771	850	1,080	
3.0 Appeals, Board of	70	475	475	
4.0 Assessors, Board of				
4.1 Salaries	2,298	2,435	2,610	
4.2 Clerical	3,851	4,400	5,065	
4.3 Expenses	1,367 (1)	1,175	2,000	
4.4 Conferences and Schools	450	450	1,000	
4.5 Out of State Travel	—	150	150	
4.6 Data Processing	723	1,600	1,600	
Total Assessors	8,689	10,210	12,425	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	500	500	500	
5.2 Commissioner and Inspectors	2,785 (2)	2,400	2,400	
Total Building Department	3,285	2,900	2,900	

(1) Includes \$500 transfer from Reserve Fund

(2) Includes \$385 transfer from Reserve Fund

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
6.0 County Retirement.....	33,641	33,727	47,811	
7.0 Insurance				
7.1 Property and Liability	33,451	35,000	42,192	
7.2 Employee Benefits	32,000	36,000	36,000	
Total Insurance	65,451	71,000	78,192	
8.0 Law and Claims				
8.1 General	1,194	1,500	1,650	
8.2 Town Counsel	5,985	6,000	7,000	
8.3 Town Prosecutor	2,000	2,400	2,508	
8.4 Labor Contract Negotiations	105	500	—	
8.5 Chapter 766	100	4,000	2,000	
Total Law and Claims.....	9,384	14,400	13,158	
9.0 Moderator				
9.1 Salary	—	40	40	
9.2 Expenses	—	15	15	
Total Moderator	—	55	55	
10.0 Planning Board				
10.1 Engineer	182	250	250	
10.2 Clerical	1,030 (3)	1,200	1,200	
10.3 Expenses	194	500	500	
10.4 Map	413	500	500	
Total Planning Board	1,819	2,450	2,450	

(3) Includes \$30 transfer from Reserve Fund

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
11.0 Registrars, Board of (Voters)				
11.1 Salaries	325	325	325	
11.2 Election Expenses	1,048	1,442	1,990	
11.3 Street Lists	1,595	2,015	2,150	
Total Registrars	2,968	3,782	4,465	
12.0 Selectmen				
12.1 Salaries	1,629	1,629	1,629	
12.2 Secretarial	7,665	8,225	8,863	
12.3 Clerical	—	—	5,000	
12.4 Expenses	1,720	1,720	1,840	
12.5 Legal Advertising	252	300	300	
Total Selectmen	11,266	11,874	17,632	
13.0 Taxes, Collector				
13.1 Salary	5,240	6,060	7,250	
13.2 Expenses	3,100	3,150	3,150	
13.4 Out of State Travel	—	—	100	
Total Tax Collector	8,340	9,210	10,500	
14.0 Town Clerk				
14.1 Salary	3,530	4,100	5,216	
14.2 Expenses	600	640	800	
14.3 Out of State Travel	100	100	100	
Total Town Clerk	4,230	4,840	6,116	
15.0 Town Report	4,545	5,000	5,000	

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
16.0 Treasurer				
16.1 Salary	3,760	4,085	5,312	
16.2 Expenses	900	900	900	
16.3 Out of State Travel	—	—	—	
16.4 Payroll Service	1,650	2,100	1,900	
16.5 Certifying Notes	30	50	50	
16.6 Interest on Loan (Short Term)	555	1,500	2,000	
16.7 Tax Titles Expense	46	50	50	
Total Treasurer	6,941	8,685	10,212	
17.0 Veterans' Benefits	2,648	12,000	12,000	
Total General Government	168,353	195,998	229,361	
GENERAL TOWN SERVICES				
20.0 Academy Hall Maintenance	985	1,905	1,500	
21.0 Cemetery Commissioners	428	500	500	
22.0 Conservation Commission	476	500	535	
22.5 Council on Aging	625	1,190	1,500	
23.0 Sanitary Land Fill	17,857	20,000	20,000	
24.0 Dutch Elm Disease	2,465	2,500	2,500	
25.0 Insect Pest Control	1,770	2,000	2,000	

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
26.0 Library				
26.1 Salaries	10,910	12,250	13,500	
26.2 Expenses	916	1,220	1,040	
26.3 Books & Periodicals	5,462	5,200	5,700	
Total Library	17,288	15,055 (10)	20,240	
27.0 Memorial Day	445	500	500	
28.0 Mosquitos	2,202	3,000	3,000	
29.0 Office Equipment				
29.1 Acquisition	498	700	700	
29.2 Maintenance	2,098 (4)	975	1,010	
29.3 Supplies	700	1,950	2,745	
Total Office Equipment	3,296	3,625	4,455	
30.0 Parks and Recreation				
30.1 Salaries	5,340 (5)	5,500	7,534	
30.2 Organized Summer Program	4,100	4,350	4,100	
30.3 Operating Expenses	7,192	8,000	8,690	
30.4 Capital Improvements	1,199	1,800	2,175	
30.5 Recreation Association of Hampden — Baseball	3,889	3,276	3,514	
30.6 Recreation Association of Hampden — Hockey	1,599	1,600	720	
30.7 Recreation Association of Hampden — Softball	744	1,350	1,550	

(4) Includes \$600 transfer from Reserve Fund

(5) Includes \$240 transfer from Reserve Fund

(10) \$18,670 available with the Library Fund (State Aid) \$3,496.13 and Dog Monies \$119.40

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
30.8 Recreation Association of Hampden—Football	—	600	442	
30.9 Recreation Association of Hampden—Fall Sport—Girls	—	600	412	
Total Parks and Recreation	24,063	27,076	29,137	
31.0 Public Grounds	13,946	14,000	15,000	
32.0 Town House Maintenance				
32.1 Custodial	622	1,989	1,989	
32.2 Maintenance and Repairs	4,898 (6)	13,250	7,000	
32.3 Heat and Utilities	11,015	11,906	13,000	
Total Town House Maintenance	16,535	27,145	26,989	
33.0 Tree Warden				
33.1 Expenses	1,819	3,000	3,000	
33.2 Planting Trees	—	250	250	
Total Tree Warden	1,819	3,250	3,250	
Total General Town Services	104,200	122,246	131,106	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	12,720	13,483	14,427	
41.0 Highway Construction		See Special Articles		
42.0 Highway Maintenance	—	37,000	39,590	

(6) Includes \$1,599 transfer from Reserve Fund

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
43.0 General Highway Expense	22,593	26,000	27,820	
44.0 Snow and Ice Removal	18,207	20,000	20,000	
45.0 Street Sweeping	—	3,500	3,500	
46.0 Other Highway Accounts				
46.1 Gasoline	11,114	12,000	14,000	
46.2 Road Machinery Maintenance	11,601 (7)	11,500	11,500	
46.3 Street Lighting	9,100	9,700	10,200	
46.4 Town Garage Maintenance	2,798	3,000	3,000	
Total Town Highway	88,133	136,183	144,037	

PROTECTION OF PERSONS AND PROPERTY

50.0 Animal Protection	100	100	100	
51.0 Civil Defense Supplies	68	100	100	
52.0 Dog Officer				
52.1 Wages	280	1,240	1,327	
52.2 Expenses	1,146 (8)	900	1,200	
Total Dog Officer	1,426	2,140	2,527	
53.0 Fire Department				
53.1 Fire Chief Salary	200	250	270	
53.2 Operation	8,145	8,775	9,764	
Total Fire Department	8,345	9,025	10,034	

(7) Includes \$4,800 transfer from Reserve Fund

(8) Includes \$358 transfer from Reserve Fund

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
54.0 Forest Fires				
54.1 Wages	2,470 (9)	1,500	1,500	
55.0 Forest Fire Warden	150	150	165	
56.0 Health, Board of				
56.1 Salary	975	975	1,043	
56.2 Expenses	600	600	800	
Total Board of Health	1,575	1,575	1,843	
57.0 Police				
57.1 Chief's Salary	18,094	18,094	17,070	
57.2 Salaries	87,246	97,485	99,392	
57.3 Maintenance of Cruisers	2,490	2,600	3,000	
57.4 Other Expenses	7,675	8,135	9,294	
57.5 New Cruiser	4,752	4,700	6,000	
57.6 Training	2,670	1,000	—	
57.7 New Equipment	—	—	—	
57.8 LEAA Funds	155	130	135	
58.0 Police Special Coverage				
58.1 School Crossing Guard	1,166	—	—	
58.2 Recreation	313	450	420	
58.3 Elections	155	434	315	
Total Police	124,716	133,028	135,626	
Total Protection	138,850	147,618	151,895	

(9) Includes \$970 transfer from Reserve Fund

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
SCHOOLS				
60.0 Administration	50,582	49,707	53,001	
61.0 Instruction	848,635	915,947	910,393	
62.0 Other School Services	145,442	153,747	139,052	
63.0 Operation and Maintenance	130,875	150,403	166,781	
64.0 Community Programs	1,128	1,300	1,400	
65.0 Acquisition of Fixed Assets	40	2,000	2,000	
66.0 Programs with other Districts	48,316	79,574	81,930	
Total Local School Operation	1,225,018	1,352,678 (II)	1,354,557	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	4,865	5,000	5,000	
67.2 Negotiating Fees	245	500	3,000	
Total Special Accounts	5,110	5,500	8,000	
68.0 Local School Debt Service				
68.1 Thornton Burgess Principal	85,000	85,000	85,000	
68.2 Thornton Burgess Interest	33,915	30,345	26,775	
Total Local Service	118,915	115,345	111,775	
Total Local School	1,349,043	14,735,523	1,474,332	

(11) Includes \$32,540 voted at Special Town Meeting, September 25, 1978

Item No.	Fiscal 1978 Expended	Fiscal 1979 Appropriated	Fiscal 1980 Requested	Fiscal 1980 Recommended
69.0 Regional School District				
69.1 Assessment	670,307	554,195 (12)	821,225	
Total Schools	2,019,350	2,027,718	2,295,557	
Grand Total	\$ 2,518,886	\$ 2,629,763	\$ 2,951,956	

(12) Includes the \$187,852 reduction voted at Special Town Meeting September 25, 1978

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

