

including examination and preservation of plant and wildlife species, and for related non-profit recreational activities.

6.10.1 Uses Permitted in such District shall be limited to the following:

1. Structures and facilities used to promote and enhance such use including classrooms, library, gift shops, administrative offices and related enclosures.
2. The storage, repair and maintenance of equipment associated with the permitted uses.
3. Facilities for maintaining wildlife in captivity subject to applicable state and federal regulations.
4. Sales will be limited to refreshments consumed on the premises and items normally associated with the permitted uses.
5. Nature trails for pedestrians, cross-country skiing, snowshoe hikes, bicycling and horseback riding.
6. Supervised camping activities, both day and night, provided no continuous camping program shall exceed six (6) weeks duration and no permanent structures shall be constructed specifically for camping purposes.
7. The charging of program and admission fees.
8.
  1. Two (2) residences for caretakers are permitted within a NON-PROFIT EDUCATIONAL AND RECREATIONAL DISTRICT. The residences shall be considered part of the district and may not be sold separately.
  2. The minimum net floor area of residential building shall be 768 square feet.

6.10.2 Layout and Design Requirements- -Heights, Set-back and Other Specifications:

1. The height of any building or structure shall conform to Section 7.1.3.
2. Accessory buildings exceeding one hundred (100) square feet in ground floor area shall be a minimum of fifty (50) feet in any direction from any other building.
3. Front set-back for buildings and activity areas shall be 100 feet.
4. Side and rear set-backs for buildings and activity areas shall be 200 feet from adjacent abutting property, except for nature trails as defined in Section 6.10.1.5 which shall not be within fifty (50) feet of the boundary line.
5. Where the non-profit educational and recreational district abuts a residential area, a minimum 50 feet landscaped or natural state buffer strip shall separate this district from abutting property.
6. Buffer strips shall be left natural or landscaped as required by the Hampden Planning Board and can be used only as buffer strips and not as roads, parking or for any other activity.
7. All exterior artificial lighting, other than street lighting approved by the Selectmen, shall be restricted in accordance with Section 7.9 to the lighting of walks, driveways, parking areas, garden areas and activity areas necessary for the operation thereof and public safety. Any such lighting shall be shaded and directed in such a manner so as not to constitute a nuisance.
8. Roads and Parking Areas.
  1. All parking shall be regulated as prescribed in Section 7.5.
  2. Parking lots, if paved, shall have a run-off absorption area of turf or gravel. They shall be sloped to provide maximum absorption and minimum run-off.

9. Surface Drainage:

1. There shall be no change in direction, volume, or velocity without prior approval of the Planning Board. Drainage shall be piped and discharged into a natural drainage area if feasible from a cost and engineering analysis.

10. Non-Conforming Buildings shall conform to Section 4.

11. Noise control shall conform to Section 6.6.2.3.

12. Signs

1. The total area of all signs visible from a public way shall not exceed one hundred (100) square feet.

2. No individual sign visible from a public way shall exceed thirty (30) square feet in area.

3. Additional signs for instructional purposes not visible from a public way are permitted, provided no individual sign shall exceed twelve (12) square feet.

6.10.3 Development Requirements:

1. Utilities:

1. All proposed utilities shall be installed underground at the time of initial construction.

2. There shall be a fire alarm system as approved by the National Fire Protection Association Standards and the Hampden Fire Department.

3. There shall be a satisfactory design and location of collection points for the disposal of solid wastes as approved by the Hampden Board of Health.

4. A sewage treatment system as approved by the Massachusetts Department of Public Health and the Hampden Board of Health shall be provided to serve the maximum facilities. The owners of the non-profit educational and recreational project shall be responsible for the maintenance of such treatment system as prescribed by the Massachusetts Department of Public Health and Town of Hampden.

*By who*

6.10.3.2 Maintenance of Grounds:

All areas, including set-backs, buffer strips and land left in its natural state, shall be maintained by the owner (s) of the non-profit educational and recreational district.

6.10.3.3 Open Space:

A minimum of seventy-five per cent (75%) of the total land area will remain in a natural state except for clearly marked nature trails and selective tree and brush cutting necessary to enhance the permitted use.

6.10.3.4 Pedestrian Safety:

When a non-profit educational and recreational district is divided by a public street adequate arrangements must be provided to assure the safety of pedestrian crossing during special activity periods. The Hampden Police Chief, after notification by the activity director, will determine the necessary safeguards.

*By who*

6.10.3.5 Sanitary Facilities:

All projects, facilities and activities shall comply with the Massachusetts Sanitary Code and the Hampden Board of Health Regulations.

6.10.4 Procedure for Submitting an Application for a NON-PROFIT EDUCATIONAL AND RECREATIONAL PROJECT:

No project may be conducted within the District unless:

1. The Preliminary Plans shall include a site plan, a land survey,

and a circulation plan.

1. The site plan is intended to show all features affecting the function of the facility, including, but not limited to, run-off and drainage, specific activity areas and their use, utilities such as sewage, water, electricity and gas for all areas, and hydrological, soil, and subsurface studies evaluating the site for development.
2. If required by the Planning Board, the Land Survey, drawn up by a registered surveyor, shall show all metes and bounds, easements, right-of-way, and other features.
3. The Circulation Plan shall show the street system and circulation patterns within and adjacent to the proposed development including any special engineering features such as, but not limited to, median strips, overpasses and underpasses, and major pedestrian paths.
4. The Preliminary Plans shall conform to Section 3.1 of the Rules and Regulations Governing the Sub-division of Land in Hampden and shall show the accurate location of all structures within two hundred (200) feet of the property boundary.
5. Each application for approval of the Preliminary Plans for a project shall be accompanied by the original and nine (9) prints of the Preliminary Plan submitted to the Planning Board. The Preliminary Plans shall include a general timetable for the construction of the entire project.
6. The Preliminary Plans must be submitted before the request for the zone change can be initiated.

#### 6.10.4.2 Definitive Plan

1. The Definitive Plan is intended to show all aspects of the project and shall include, but not limited to, location of streets, parking areas, sidewalks, landscaping, utilities, drainage, and structures.
2. The Definitive Plan shall conform to Section 3.2 of the Rules and Regulations Governing the Subdivision of Land in Hampden and include all structures within two hundred (200) feet of the property boundary line.
3. Each application for approval of a Definitive Plan for a recreational project shall be accompanied by an original and nine (9) prints of the Definitive Plan submitted to the Planning Board.
4. The Definitive Plan must be approved by the Planning Board before a building permit can be issued.

6.10.4.3 Performance Guarantee: Before endorsement or approval of a Definitive Plan of a Non-profit Educational and Recreational project, the developer shall contract with the Town of Hampden to construct and complete all the requirements in Section 6.10.2, 6.10.3, 6.10.4.1, and 6.10.4.2 hereof, such construction and completion to be secured in accordance with the provisions of G.L. Chapter 41, 81-U as amended.

6.10.4.4 Fees: Accompanying each application shall be payment in cash or certified check payable to the Town of Hampden.

1. Preliminary Plans  
Fifty (50) Dollars plus Two (2) Dollars for each acre of land contained in the Preliminary Plan.
2. Definitive Plan  
One Hundred (100) Dollars plus Eight (8) Dollars for each acre of land contained in the Definitive Plan.

3. Zone Change Request

The Applicant shall pay the newspaper advertising costs plus Thirty (30) Dollars for the Planning Board Hearing.

And to Add:

Under Contents-Section 6

6.10 NON PROFIT EDUCATIONAL AND RECREATIONAL DISTRICT

And to Add:

Under Section 3--Districts

3.1.10 NON PROFIT EDUCATIONAL AND RECREATIONAL DISTRICT

**REZONING**

ARTICLE 27. To see if the Town will vote to amend the Zoning By-Law and Zoning Map by changing an area, now zoned as "R 4" and "R 6", to the NONPROFIT EDUCATIONAL AND RECREATIONAL DISTRICT, identified as follows: Property of the Massachusetts Audubon Society, consisting of two Parcels. The first Parcel contains 14.65 acres on the Southerly side of Main Street with a frontage of approximately 914 feet and is located approximately 200 feet Westerly of the intersection of Main Street and Glendale Road.

The second Parcel is on the Northerly side of Main Street, as well as the Northerly side of Glendale Road, and contains 244.90 acres. Said Parcel has a frontage on Main Street of approximately 597 feet, and a frontage on Glendale Road of approximately 1723 feet. The total area of both Parcels equals 259.55 acres, and is the area recommended for passage. Said area is outlined in red on copies of the official Zoning Map of the Town of Hampden, and may be examined in the offices of the Town Clerk and the Planning Board; or take any other action relative thereto.

**RESERVE FUND**

ARTICLE 28. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the Reserve Fund, or take any other action relative thereto.

**STABILIZATION FUND**

ARTICLE 29. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money to the Stabilization Fund, or take any other action relative thereto.

**REDUCING TAX RATE**

ARTICLE 30. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 79, or take any other action relative thereto.

**BORROWING**

ARTICLE 31. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1978, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, and will raise and appropriate a sum of money for anticipated interest.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet

at Hampden Town House, 625 Main Street, Hampden, on Monday, the first of May, AD 1978 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of two years the following: One Constable.

To choose for the term of three years the following: One Selectmen, One Assessor, Two members of School Committee, One member of Hampden-Wilbraham Regional School District Committee, One Trustee of Hampden Free Public Library, One Cemetery Commissioner, Two Park Commissioners. To choose for the term of five years the following: One member of Hampden Housing Authority, one member of Planning Board. Also to choose all other necessary Town Officers. The polls shall be open at 8 AM and shall close at 8 PM. And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town. Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid. Given under our hands this twenty-seventh day of February, 1978.

Sherwood W. Cronk  
John M. Flynn  
Jeannette S. Green  
*Selectmen of Hampden, Mass.*

**TRUSTEES FOR COUNTY COOPERATIVE EXTENSION SERVICE  
1977 - 1978**

The Hampden County Extension Service is a unique partnership of local, county, state, and federal governments established to provide continuing education programs to all residents of Hampden County. Essentially, it is an Extension of the University of Massachusetts with the special mission of introducing the results of research and improved knowledge for practical application. Areas of special focus include child development and family relations, 4-H Youth Development, human nutrition, clothing and textiles, food and fiber production, preservation, marketing and utilization, horticulture as it affects the home and community, and community resource development.

In accordance with the General Laws of the Commonwealth - Chapter 128 the Trustees For County Cooperative Extension Service are empowered to receive, on behalf of the County, money appropriated by any town or by the Federal Government to support programs. During the past year Extension staff have conducted programs in your community. In Hampden the youth program was covered by 11 volunteer leaders servicing 117 group members.

A total expense of \$12.50 was incurred during the year for either travel or purchase of material needed in carrying on the various projects by the local leaders. The appropriation made by your town was used for only residents of the town.

**FINANCIAL SUMMARY**

1977 - 78 Appropriation . . . . .	none
Total Expenditures for 12 Months . . . . .	\$ 12.50
Recommended Appropriation for 12 Months . . . . .	\$125.00
July - December 1978	January - June 1979
\$75.00	\$75.00

Respectfully submitted,  
Trustees for County Cooperative  
Extension Service  
Walter Melnick, *Clerk*

## REPORT OF THE ADVISORY COMMITTEE

Why do we have an Advisory Committee in the Town of Hampden?

The official answer to this question is found within the Town's General By-Laws, Item III, which specifies that the Town will have an Advisory Committee (in most towns it is referred to as the Finance Committee). The practical answer to the question is that the Committee is appointed by the Moderator to assist the voters in coping with the multitude of data and resulting decisions that must be made at town meeting time.

In preparation for the annual meeting, the Committee contacts each of the various Boards, Committees, and Commissions that are responsible for the expenditure of funds and asks them to submit their budget requests for the coming fiscal year. These budgets are then reviewed in detail and, when necessary, the originators are contacted for further discussion and explanation. The individual budgets are then assimilated into the total budget which appears on the following pages.

The next major step is the public hearing on the budget and warrant articles. At this point you, the voters, are given the opportunity to express your feelings, which will be well noted by the Advisory Committee, concerning all items in either the budget or the warrant. In the meantime, the Committee continues to gather and analyze all the data available to it. After the hearing, based on the feedback received from you and the data that has been accumulated, we make our recommendations which will be included in the Supplementary Report distributed just prior to the Town Meeting.

The Advisory Committee is required to make recommendations on all financial matters. Although not required to do so, we will normally comment on non-financial matters as well. Our recommendations are just that -- recommendations -- our attempt to represent the best interests of the town as a whole. They are in no way binding, -- the final say is up to you when it comes time to vote.

Do you plan to attend the Town Meeting this year? There are several significant reasons why you should:

1. As a citizen and taxpayer it is your responsibility to exercise the right to vote.
2. School costs continue to escalate while enrollment continues to decline.
3. Additional funds have been requested to be used for Senior Citizens -- both direct expenditures and indirect. Joining the Pioneer Valley Transit Authority is a prerequisite to a subsidized program for mini-bus transportation.
4. The warrant contains articles to create a new non-profit educational and recreation zone and a request to include land at Laughing Brook in that new zone.

The CETA (Comprehensive Employment Training Act) program continues to be a concern to the Advisory Committee. On the one hand we do not want to look a gift horse in the mouth. The Federal Government is supplying funds to hire personnel who are performing valid services to the Town. On the other hand, should these funds dry up, or when an individuals' subsidy by the program is discontinued, will the services still be required and have to be funded by the Town?

As we pointed out at the last annual meeting, budgets for the current fiscal year had to be kept extremely tight to keep the tax rate increase down as much as possible. At this writing, it is apparent that all involved have made an effort to live within the confines of restricted budgets and they are to be complimented for their fine work.

During the 1977 fiscal year the Advisory Committee approved fourteen (14) transfers totaling \$17,915 from the Reserve Fund. These transfers have been noted in the Budget portion of our report.

The Director of Accounts certified that our "Free Cash" as of July 1, 1977, is \$179,635. Since this sum was certified, \$71,687 was voted to cover amounts requested in the articles of the Special Town Meeting held October 12, 1977. As this report goes to press we understand that another Special Town Meeting will be held in April 1978 where more monies will be requested to be voted from Free Cash. The results of these two meetings will reduce the Free Cash to a sum which could make it impractical to use this source to help reduce next year's tax rate.

The budget for fiscal 1979 appears on the following pages. Study it carefully along with the items in the Town Meeting Warrant. Bring your questions to the Advisory Committee hearing on March 27, 1978, at 8:00 PM in the Thornton Burgess Intermediate School.

Respectfully submitted,  
Rollyn H. Hatch, *Chairman*  
Raymond A. Barkhuff, Jr.  
John L. Matthews, Jr.  
Gerald E. Doten  
Daniel M. Flynn

## BUDGET FOR FISCAL 1979

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
<b>GENERAL GOVERNMENT</b>				
1.0 Accountant				
1.1 Salary . . . . .	\$ 2,955.00	\$ 2,975	\$ 3,124	\$
1.2 Clerical. . . . .	900.00	990	1,039	
1.3 Expenses . . . . .	340.00	340	340	
Total Accountant. . . . .	<u>4,195.00</u>	<u>4,305</u>	<u>4,503</u>	
2.0 Advisory Committee				
2.1 Clerical. . . . .	588.50	690	700	
2.2 Expenses . . . . .	65.89	150	150	
Total Advisory Committee. . . . .	<u>654.39</u>	<u>840</u>	<u>850</u>	
3.0 Appeals, Board of. . . . .	125.57	475	475	
4.0 Assessors, Board of				
4.1 Salaries. . . . .	2,148.00	2,298	2,460	
4.2 Clerical. . . . .	3,509.26	4,155	4,560	
4.3 Expenses . . . . .	1,349.27	880	1,175	
4.4 Conferences and Schools . . . . .	449.80	450	750	
4.5 Out of State Travel. . . . .	19.98	150	150	
4.6 Data Processing . . . . .	569.39	1,600	1,600	
Total Assessors . . . . .	<u>8,045.70</u>	<u>9,533</u>	<u>10,695</u>	
5.0 Building Department Expenses				
5.1 Code and General Enforcement. . . . .	500.00	500	500	
5.2 Commissioner and Inspectors. . . . .	2,400.00	2,400	2,400	
Total Building Department. . . . .	<u>2,900.00</u>	<u>2,900</u>	<u>2,900</u>	

(1) Includes \$500 transfer from Reserve Fund

<i>Item No.</i>	<i>Fiscal 1977 Expended</i>	<i>Fiscal 1978 Appropriated</i>	<i>Fiscal 1979 Requested</i>	<i>Fiscal 1979 Recommended</i>
6.0 County Retirement . . . . .	36,004.15	33,641	33,727	
7.0 Insurance				
7.1 Property and Liability . . . . .	30,152.90 (2)	33,475	35,000	
7.2 Employee Benefits . . . . .	21,349.05 (3)	32,000	36,000	
Total Insurance . . . . .	51,501.95	65,475	71,000	
8.0 Laws and Claims				
8.1 General . . . . .	940.24	1,500	1,500	
8.2 Town Counsel . . . . .	8,985.00 (4)	6,000	6,000	
8.3 Town Prosecutor . . . . .	1,599.98	2,000	2,400	
8.4 Labor Contract Negotiations . . . . .	-----	1,000	500	
8.5 Chapter 766 . . . . .	-----	4,000	4,000	
Total Law and Claims . . . . .	11,525.22	14,500	14,400	
9.0 Moderator				
9.1 Salary . . . . .	-----	40	40	
9.2 Expenses . . . . .	-----	15	15	
Total Moderator . . . . .	-----	55	55	
10.0 Planning Board				
10.1 Engineer . . . . .	-----	250	250	
10.2 Clerical . . . . .	1,050.00 (5)	1,000	1,200	
10.3 Expenses . . . . .	275.94	500	500	
10.4 Map . . . . .	500.00	500	500	
Total Planning Board . . . . .	1,825.94	2,250	2,450	

(2) Includes \$4,237.90 voted at Special Town Meeting held April 25, 1977

(3) Includes \$350 transfer from Reserve Fund

(4) Includes \$3,500 transfer from Reserve Fund

(5) Includes \$50 transfer from Reserve Fund

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
11.0 Registrars, Board of (Voters)				
11.1 Salaries . . . . .	325.00	325	325	
11.2 Election Expenses . . . . .	2,158.49	1,425	1,442	
11.3 Street Lists . . . . .	1,221.35	1,595	2,015	
Total Registrars . . . . .	3,704.84	3,345	3,782	
12.0 Selectmen, Board of				
12.1 Salaries . . . . .	1,629.00	1,629	1,629	
12.2 Secretarial . . . . .	7,320.00	7,760	8,148	
12.3 Clerical . . . . .	-----	-----	5,200	
12.4 Expenses . . . . .	1,719.55	1,720	1,720	
12.5 Legal Advertising . . . . .	366.01	500	300	
12.6 Legislative Committee . . . . .	71.45	200	-----	
Total Selectmen . . . . .	11,106.01	11,809	16,997	
13.0 Taxes, Collector				
13.1 Salary . . . . .	4,470.00	5,240	6,950	
13.2 Expenses . . . . .	3,099.28	3,100	3,150	
13.4 Out of State Travel . . . . .	100.00	-----	-----	
Total Tax Collector . . . . .	7,669.28	8,340	10,100	
14.0 Town Clerk				
14.1 Salary . . . . .	3,000.00	3,530	3,883	
14.2 Expenses . . . . .	534.45	600	600	
14.3 Out of State Travel . . . . .	-----	100	100	
Total Town Clerk . . . . .	3,534.45	4,230	4,583	

(6) Includes \$134 transfer from Reserve Fund

<i>Item No.</i>	<i>Fiscal 1977 Expended</i>	<i>Fiscal 1978 Appropriated</i>	<i>Fiscal 1979 Requested</i>	<i>Fiscal 1979 Recommended</i>
15.0 Town Report. . . . .	4,048.82	5,000	5,000	
16.0 Treasurer				
16.1 Salary. . . . .	3,360.00	3,760	4,200	
16.2 Expenses. . . . .	799.91	900	900	
16.3 Out of State Travel. . . . .	-----	-----	-----	
16.4 Payroll Service. . . . .	1,648.30	2,100	2,100	
16.5 Certifying Notes. . . . .	30.00	50	50	
16.6 Interest on Loan (Short Term) . . . . .	1,063.46	1,500	1,500	
16.7 Tax Titles Expense. . . . .	-----	50	50	
Total Treasurer . . . . .	<u>6,901.67</u>	<u>8,360</u>	<u>8,800</u>	
17.0 Veterans' Benefits. . . . .	<u>6,187.58</u>	<u>12,000</u>	<u>12,000</u>	
Total General Government. . . . .	<u>159,930.57</u>	<u>187,058</u>	<u>202,317</u>	
<b>GENERAL TOWN SERVICES</b>				
20.0 Academy Hall Maintenance . . . . .	1,200.00	1,200	1,905	
21.0 Cemetery Commissioners. . . . .	-----	500	500	
22.0 Conservation Commission . . . . .	176.54	500	500	
23.0 Sanitary Land Fill. . . . .	15,289.03	18,000	20,000	
24.0 Dutch Elm Disease . . . . .	2,500.00	2,500	2,500	
25.0 Insect Pest Control . . . . .	1,315.46	2,000	2,000	

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
26.0 Library				
26.1 Salaries . . . . .	10,718.54	11,540	12,674	
26.2 Expenses . . . . .	1,162.47	750	1,220	
26.3 Books & Periodicals . . . . .	4,753.12	5,000	5,500	
Total Library . . . . .	16,634.73	15,013 (14)	19,394	
27.0 Memorial Day . . . . .	477.29	500	500	
28.0 Mosquitos . . . . .	2,193.50	3,000	3,000	
29.0 Office Equipment				
29.1 Acquisition . . . . .	500.00	500	700	
29.2 Maintenance . . . . .	600.00	700	975	
29.3 Supplies . . . . .	1,500.00	1,500	1,950	
Total Office Equipment . . . . .	2,600.00	2,700	3,625	
30.0 Parks and Recreation				
30.1 Salaries . . . . .	4,815.00	5,100	5,500	
30.2 Organized Summer Program . . . . .	3,880.00	4,100	4,400	
30.3 Operating Expense . . . . .	7,225.00	7,225	8,420	
30.4 Capital Improvements . . . . .	1,190.30	1,200	3,150	
30.5 Recreation Association of Hampden—				
Baseball . . . . .	4,638.83	3,890	3,276	
30.6 Recreation Association of Hampden—				
Hockey . . . . .	1,600.00	1,600	2,877	
30.7 Recreation Association of Hampden—				
Softball . . . . .	-----	750	1,350	

(14) \$17,290 available with the Library Fund (State Aid) \$1,714.50 and Dog Monies \$562.50

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
30.8 Recreation Association of Hampden— Football . . . . .	-----	-----	643	
30.9 Recreation Association of Hampden— Fall Sports — Girls. . . . .	-----	-----	636	
Total Parks and Recreation . . . . .	<u>23,349.13</u>	<u>23,865</u>	<u>30,252</u>	
31.0 Public Grounds . . . . .	13,719.10	14,000	14,000	
32.0 Town House Maintenance				
32.1 Custodial . . . . .	1,326.78	1,989	1,989	
32.2 Maintenance and Repairs . . . . .	5,862.81	3,300	3,300	
32.2 Heat and Utilities . . . . .	12,000.00	11,906	11,906	
Total Town House Maintenance . . . . .	<u>19,189.59</u>	<u>17,195</u>	<u>17,195</u>	
33.0 Tree Warden				
33.1 Expenses. . . . .	2,840.37	3,000	3,000	
33.2 Planting Trees . . . . .	250.00	250	250	
Total Tree Warden . . . . .	<u>3,090.37</u>	<u>3,250</u>	<u>3,250</u>	
Total General Town Services . . . . .	101,734.74	104,223	118,621	

**HIGHWAY DEPARTMENT**

40.0 Superintendent's Salary . . . . .	12,000.00	12,720	13,356	
41.0 Highway Construction. . . . .		See Special Articles		
42.0 Highway Maintenance . . . . .	-----	-----	37,000	

(7) Includes \$2,595 transfer from Reserve Fund

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
43.0 General Highway Expense	22,015.94	23,850	26,000	
44.0 Snow and Ice Removal	20,000.00	20,000	20,000	
45.0 Street Sweeping	-----	-----	3,500	
46.0 Other Highway Accounts				
46.1 Gasoline	14,000.00 (8)	12,000	12,000	
46.2 Road Machinery Maintenance	8,793.33 (9)	7,500	11,500	
46.3 Street Lighting	8,900.00	9,100	9,700	
46.4 Town Garage Maintenance	2,790.00	3,000	3,000	
Total Town Highway	88,499.27	88,170	136,056	

PROTECTION OF PERSONS AND PROPERTY

50.0 Animal Inspection	100.00	100	100	
51.0 Civil Defense Supplies	80.55	100	100	
52.0 Dog Officer				
52.1 Wages	648.75	1,240	1,240	
52.2 Expenses	1,043.61 (10)	790	850	
Total Dog Officer	1,692.36	2,030	2,090	

(8) Includes \$5,000 transfer from Reserve Fund  
(9) Includes \$1,700 transfer from Reserve Fund  
(10) Includes \$257 transfer from Reserve Fund

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
53.0 Fire Department				
53.1 Fire Chief Salary . . . . .	100.00	200	350	
53.2 Operation . . . . .	8,485.31 (11)	8,200	8,775	
Total Fire Department . . . . .	<u>8,585.31</u>	<u>8,400</u>	<u>9,125</u>	
54.0 Forest Fires				
54.1 Wages. . . . .	1,897.50 (12)	1,500	1,500	
55.0 Forest Fire Warden . . . . .	100.00	150	150	
56.0 Health, Board of				
56.1 Salary. . . . .	920.00	975	975	
56.2 Expenses. . . . .	475.81	600	600	
Total Board of Health. . . . .	<u>1,395.81</u>	<u>1,575</u>	<u>1,575</u>	
57.0 Police				
57.1 Chief's Salary. . . . .	16,076.52	18,094 (15)	18,094	
57.2 Salaries. . . . .	72,396.29 (13)	87,253 (16)	97,485	
57.3 Maintenance of Cruisers. . . . .	2,499.09	2,500	2,600	
57.4 Other Expense. . . . .	7,487.40	7,675 (17)	8,559	
57.5 New Cruiser. . . . .	4,695.82	4,760	4,700	
57.6 Training . . . . .	2,158.68	2,670	2,670	
57.7 New Equipment. . . . .	-----	-----	-----	
57.8 LEAA Funds. . . . .	123.00	155	130	

- (11) Includes \$2,029 transfer from Reserve Fund
- (12) Includes \$400 transfer from Reserve Fund
- (13) Includes \$1,400 transfer from Reserve Fund
- (15) Includes \$2,017 voted at Special Town Meeting, October 12, 1977
- (16) Includes \$13,053 voted at Special Town Meeting, October 12, 1977
- (17) Includes \$175 voted at Special Town Meeting, October 12, 1977

Item No.	Fiscal 1977 Expended	Fiscal 1978 Appropriated	Fiscal 1979 Requested	Fiscal 1979 Recommended
58.0 Police Special Coverage				
58.1 School Crossing Guard . . . . .	1,100.00	1,166	1,225	
58.2 Recreation . . . . .	190.00	450	450	
58.3 Elections. . . . .	345.00	155	434	
Total Police . . . . .	<u>107,071.80</u>	<u>124,878</u>	<u>136,347</u>	<u>        </u>
Total Protection . . . . .	120,923.33	138,733	150,987	<u>        </u>
<b>SCHOOLS</b>				
60.0 Administration. . . . .	43,823.00	46,352	49,707	
61.0 Instruction . . . . .	801,337.33	852,265 (18)	915,947	
62.0 Other School Services . . . . .	143,452.30	146,394	142,382	
63.0 Operation and Maintenance . . . . .	131,778.97	135,023 (19)	150,403	
64.0 Community Programs . . . . .	1,158.02	1,100	1,300	
65.0 Acquisition of Fixed Assets . . . . .	3,488.97	-----	2,000	
66.0 Programs with other Districts . . . . .	25,453.68	44,150	45,355	
Total Local School Operations . . . . .	<u>1,150,492.27</u>	<u>1,225,284</u>	<u>1,307,094</u>	<u>        </u>
67.0 Special Accounts				
67.1 Preventative Maintenance Program. . . . .	4,895.98	5,000	5,000	
67.2 Negotiating Fees. . . . .	1,041.25	3,000	500	

(18) Includes \$41,418 voted at Special Town Meeting, October 12, 1977  
(19) Includes \$4,339 voted at Special Town Meeting, October 12, 1977

<i>Item No.</i>	<i>Fiscal 1977 Expended</i>	<i>Fiscal 1978 Appropriated</i>	<i>Fiscal 1979 Requested</i>	<i>Fiscal 1979 Recommended</i>
67.3 Energy Conservation . . . . .			5,000	
Total Special Accounts . . . . .	5,937.23	8,000	10,500	
68.0 Local School Debt Service				
68.1 Green Meadow Principal . . . . .	15,000.00			
68.2 Green Meadow Interest . . . . .	240.00			
68.3 Thornton Burgess Principal . . . . .	90,000.00	85,000	85,000	
68.4 Thornton Burgess Interest . . . . .	37,590.00	33,915	30,345	
Total Local Debt Service . . . . .	142,830.00	118,915	115,345	
Total Local School . . . . .	1,299,259.50	1,352,199	1,432,939	
69.0 Regional School District				
69.1 Assessment . . . . .	739,360.52	670,864	740,680	
Total Schools . . . . .	2,038,620.02	2,023,063	2,173,619	
Grand Total . . . . .	\$2,509,707.93	\$2,541,247	\$2,781,600	\$



BULK RATE  
U. S. POSTAGE

**PAID**

Permit No. 7  
Hampden, Mass.

P. O. BOXHOLDER  
RFD

