

<i>PL (89-10) 91-230 Title II Library</i>		
Balance July 1, 1974	104.55	
Received July 1, 1974	1,787.30	
	1,891.85	
Expenditures through June 30, 1975.....	<u>1,884.04</u>	
Balance June 30, 1975.....		<u>7.81</u>
<i>PL (89-10) 91-230 Title 6B Special Education</i>		
Balance July 1, 1974	3,600.54	
Expenditures through June 30, 1975.....	<u>1,092.58</u>	
Balance June 30, 1975.....		<u>2,507.96</u>
<i>PL 89-313 — Title 6B — Special Education</i>		
Funded September 1974 through January 1975	12,150.00	
Expenditures through June 30, 1975.....	<u>12,124.26</u>	
Balance June 30, 1975.....		<u>25.74</u>

REVOLVING ACCOUNTS

ATHLETIC ACCOUNT

Balance June 30, 1974.....	9,670.72	
Income to June 30, 1975.....	<u>4,795.33</u>	
	14,466.05	
Expended through June 30, 1975	<u>10,210.42</u>	
Balance as of June 30, 1975.....		<u><u>4,255.63</u></u>

HOT LUNCH ACCOUNT

Balance June 30, 1974.....	11,514.58	
State Reimbursement 7/1/74 thru 6/30/75	27,211.65	
Lunch Receipts.....	<u>87,498.58</u>	
	126,224.81	
Expended July 1, 1974 thru June 30, 1975		
Labor	40,737.76	
Food, & Miscl. Expenses	<u>77,671.85</u>	
	118,409.61	
Balance as of June 30, 1975.....		<u><u>7,815.20</u></u>

COMMUNITY RECREATION ACCOUNT

Balance as of July 1, 1974	4,106.93	
Registration fees 7/1/74 through 6/30/75	<u>19,690.08</u>	
	23,797.01	
Expended July 1974 through June 30, 1975.....	<u>18,565.69</u>	
Balance as of June 30, 1975.....		<u><u>5,231.32</u></u>

DRIVER EDUCATION ACCOUNT

Balance as of July 1, 1974	4,139.50	
Registration fees 7/1/74 through 6/30/75	<u>13,692.80</u>	
	17,832.30	
Expended July 1974 through June 30, 1975	<u>9,980.36</u>	
Balance as of June 30, 1975.....		<u><u>7,851.94</u></u>

INSURANCE REIMBURSEMENTS

Balance as of July 1, 1974	924.19	
Reimbursement Received 7/1/74 through 6/30/75.....	<u>595.35</u>	
	1,519.54	
Expended 7/1/74 through 6/30/75.....	<u>1,488.80</u>	
Balance as of June 30, 1975.....		<u><u>30.74</u></u>

REPLACEMENT ACCOUNTS (Lost Books etc.)		
Balance July 1, 1974	2,271.44	
Receipts 7/1/74 through 6/30/75	3,076.28	
	<u>5,347.72</u>	
Expended 7/1/74 through 6/30/75.....	2,987.05	
Balance as of June 30, 1975.....		<u>2,360.67</u>
MEDIA CENTER XEROX MACHINE		
Balance July 1, 1974	43.65	
Income 7/1/74 through 6/30/75	215.60	
	<u>259.25</u>	
Expended 7/1/74 through 6/30/75.....	254.27	
Balance as of June 30, 1975.....		<u>4.98</u>
DISPENSER ACCOUNT		
Balance July 1, 1974	308.16	
Receipts 7/1/74 through 6/30/75	129.40	
	<u>437.56</u>	
Expended 7/1/74 through 6/30/75.....	332.03	
Balance as of June 30, 1975.....		<u>105.53</u>
1971 ADDITION ACCOUNT		
1970 Planning Bond Issue.....		306,000.00
1971 Construction Bond Issue		5,000,000.00
Balance of 1964 Addition.....		18,027.92
State Reimbursement on Planning		<u>197,572.06</u>
Total Funds Available.....		5,521,599.98
Expenses Paid to June 30, 1975.....		<u>5,514,371.41</u>
Balance June 30, 1975		<u>7,228.57</u>

PERSONS EMPLOYED IN THE HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT SEPTEMBER 1975

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams

Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International College
Ph.D., University of Connecticut

Elmer E. Hoefener
Dir. of Business Services, 1967
B.S., University of Omaha

Jeannette C. Armstrong, Financial Secy., 1969
Bay Path Institute

Lois C. Barber, Bookkeeper, 1969

Muriel O. Forsman, Bookkeeper, 1971

Sallie W. Moore, Secy./Bookkeeper, 1973
A.S., Colby Junior College

Joan C. Riel, Secretary to Supt., 1974
Salter Secretarial School

Anna B. Tupper, Receptionist, 1958

DATA PROCESSING DEPARTMENT

Lorraine I. Pratt, 1974
Data Processing Operator

Jeanne C. Sauve, 1974
Data Processing Operator

PRINCIPAL'S OFFICE

Jerry A. Badger, Principal, 1963
B.S., Bates College;
M.Ed., Springfield College

William H. Schenck, Asst. Prin., 1968
B.S., M.Ed., Springfield College

Helen A. Walinski, Asst. Prin., 1959
A.B., College of Our Lady of the Elms;
M.Ed., Springfield College

Peggy A. Fegley, 1972
Secretary to Dept. Chairman

Nancy M. Kissel, Office Aide, 1971

Andrea J. Morgan, Secretary, 1973
Mohawk Valley Community College

Kathryn A. O'Leary, 1975

Secretary to Assistant Principal
Nancy S. Porter, 1970
Secretary to Assistant Principal
A.A., Green Mountain Junior College
Luella M. Searles, Bookkeeper, 1967
Shaw's Business College
Shirley A. Streeter, 1974
Secretary to Dept. Chairman
Celeste Sullivan, Office Aide, 1972
Joyce E. Thompson, 1974
Secretary to Principal
Jeanne H. Wolford, 1974
Telephone-Receptionist
R.N., Yale-New Haven Hospital

PUPIL PERSONNEL SERVICES

Guidance
George C. Proulx, Coordinator, 1968
B.A., St. Anselm's College;
M.A., C.A.G.S., Assumption College
Marios Kacoyannakis, Counselor, 1962
B.A., American International College;
M.Ed., Springfield College
Elizabeth G. Kennedy, Counselor, 1974
B.A., Carleton College;
M.Ed., University of Massachusetts
Judith M. Smith, Assistant, 1970
Charles Gaugh Business School
Rita I. Strauss, Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College
Steven B. Weiss, Counselor, 1973
B.A., M.Ed., Springfield College

SUPPORTIVE SERVICES

Psychologists
Peter A. Gartner, Coordinator, 1959
A.B., Bates College; M.Ed., Springfield Col.;
C.A.G.S., University of Connecticut
Theodore M. Novick, Consultant, 1975
M.A., Clarl University
William J. Osborn, Consultant, 1969
Ph.D., University of Connecticut

Experimental Individualized Instruction Prog.

Judith A. Emerson, Tutor, 1973
B.A., Mount Holyoke College
Robert J. Hennessy, Counselor, 1975
M.S.Ed., Springfield College
David A. Kaynor, Tutor, 1975
B.S., Springfield College
Diane H. Merker, Counselor, 1973
B.A., Tufts University;
M.A., McGill College

Special Education

Shirley A. Bates, Sp. Educator, 1974
B.S., Springfield College;
M.Ed., Westfield State College
Paul A. Deslauriers, Sp. Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College
Ann Y. Moore, Tutor, 1973
B.S., St. Lawrence University

Work Study

James B. Mitchell, Teacher, 1974
B.A., University of Vermont
Albert E. Newsome, Teacher, 1975
B.S., American International College

Project ACT

Alan M. Sentkowski, Coordinator, 1975
B.S., University of New Hampshire;
M.A., Johns Hopkins University;
M.Ed., University of Colorado
Carolyn D. Cowen, Assistant, 1975
Janice W. Wolcott, Therapeutic P.E., 1974
B.S., Boston University, Sargent College

Secretaries

Kristine E. Duclos, 1974
Secretary to Guidance
Bay Path Junior College
Doris M. Follansbee, 1969
Secretary to Supportive Services
Carol R. Shaw, Clerk, 1975

SCHOOL HEALTH SERVICES

Arthur H. Goodwin, School Doctor, 1959
M.D. Tufts University
Madelene A. Newsome, School Nurse, 1958
R.N., Springfield Hospital

SCHOOL LIBRARY/MEDIA CENTER

Sara O. Ferris, Librarian, 1973
B.A., University of Hartford;
M.L.S., State Univ. of N.Y. at Albany
Stephen W. Scharl, 1973
AV/Media Specialist
B.A., Manhattan College;
M.A., Fairfield University
Diane R. Donnelly, Secretary, 1975

Teaching Staff

*Warren Amerman, Music, 1973
B.S., Trenton State Teachers College;
M.A., Columbia University Teachers Col.
William A. Aras, Distributive Ed., 1974
B.S., University of Massachusetts
Marilyn Ats, Latin/History, 1961
B.A., Oklahoma University
Daniel R. Balser, Industrial Arts, 1974
B.S., University of Maine
Donald G. Bamford, Mathematics, 1959
B.S., M.Ed., University of Massachusetts;
M.S.E., University of Pennsylvania
Martin P. Barrett, 1971
Physical Education/Driver Education
B.S., University of Massachusetts
*David W. Barry, Social Studies, 1964
A.B., St. Michael's College;
M.A., St. John's University

NOTE: Date indicates year appointed
*Department Chairman

Teresa D. Barton, Mathematics, 1970
 B.A., Smith College;
 M.A.T., Harvard University

Charles D. Beeler, Music, 1964
 B.M.Ed., M.M.Ed., Hartt College of Music

David R. Bernstein, English, 1973
 B.A., University of Massachusetts

Elizabeth A. Bichan, Art, 1971
 B.S., M.S., Wayne State University

Mary Louise Brewer, History, 1967
 B.A., North Adams State College;
 M.A., Westfield State College

Rita K. Brodsky, English, 1975
 B.A., M.A., Cornell University

*Richard A. Brown, Science, 1959
 A.B., Bowdoin Col.; M.S.T., Colby Col.;
 Ph.D., North Texas State University

Reena L. Bucknell, Physical Education, 1973
 B.S., Springfield College

Donald L. Campbell, Biology, 1969
 B.S., Grand Canyon College;
 M.S., Springfield College

Patricia Cascio, Physical Education, 1965
 B.S., M.Ed., Springfield College

Charles J. Casserly, Biology, 1975
 B.S., M.Ed., Springfield College

Stephen R. Castonguay, Social Studies, 1968
 B.A., Westfield State College;
 M.A.T., American International College

JoAnn E. DalMolin, Mathematics, 1974
 B.A., American International College

John H. Deely, Business Education, 1975
 B.S., Bryant College

James S. DeWolf, Industrial Arts, 1959
 B.S., Fitchburg State College;
 M.A., University of Connecticut

Patricia A. Dunn, Physical Education, 1966
 B.S., Barry College; M.Ed., Springfield Col.

William J. Eakins, Physics, 1969
 B.S.E., University of Michigan;
 M.Ed., American International College

James A. Etter, Social Studies, 1967
 B.S.Ed., M.Ed., University of Maine

Donald T. Ferris, Mathematics, 1969
 A.B., College of the Holy Cross;
 M.S., University of Massachusetts

*Margaret E. Fey, Foreign Language, 1963
 A.B., Lake Erie College;
 M.Ed., Westfield State College

Sterling Futterleib, Industrial Arts, 1973
 B.S., Central Connecticut State College

Patricia L. Gagnon, Science, 1973
 B.A., College of Our Lady of the Elms

Paula K. Gaynor, Home Economics, 1975
 B.S., Framingham State College

James E. Girotti, Physical Education, 1970
 B.S., University of Massachusetts;
 M.A., Michigan State University

*Katherine F. Goulding, Home Economics, 1961
 B.S., Framingham State College

Victor G. Granaudo, Mathematics, 1968
 B.A., M.S.T., American International College

Joan A. Guziec, Business Education, 1967
 B.S., American International College;
 M.Ed., Springfield College

Sadie C. Hachadourian, English, 1970
 B.A., American International College;
 M.A., University of Massachusetts

David J. Hamelin, Social Studies, 1973
 B.A., American International College;
 M.A., University of Connecticut

Daniel R. Hanscom, Social Studies, 1972
 B.A., Springfield College

James S. Haynes, Industrial Arts, 1972
 B.S.E., Fitchburg State College

Ronald E. Hofmann, English, 1964
 B.A., University of Massachusetts;
 M.Ed., Westfield State College

Russell R. Holt, Mathematics, 1967
 B.A., M.A., American International College

Gordon V. Jones, Art, 1965
 B.A., Drew University;
 M.A., Assumption College

*Susan E. Jones, English, 1965
 A.B., Marietta College;
 M.A., University of Michigan

John F. Kennedy, Spanish, 1973
 B.A., Catholic University;
 M.A. Middlebury College

Martin A. Kibbe, Industrial Arts, 1972
 B.S., Fitchburg State College

Constance E. Kimberly, English, 1961
 B.A., American International College;
 M.A., University of Connecticut

*William M. Kober, Physical Education, 1960
 B.S., M.S., Springfield College

David E. Kosiorek, Biology, 1971
 B.S., University of Massachusetts

Gloria A. LaFlamme, French, 1968
 B.A., M.A.T., University of Massachusetts

Paul H. LaFlamme, Chemistry, 1967
 B.S., Holy Cross College;
 M.A.T., University of Massachusetts

Raffelena A. Latino, English, 1968
 B.A., American International College;
 M.A., University of Massachusetts

Timothy H. LedDuke, History/P.E., 1973
 B.S., Springfield College

Astrid J. Lindstrom, English, 1975
 A.B., Mount Holyoke College;
 M.A.T., University of Virginia

John K. Logan, Jr., Industrial Arts, 1966
 B.S.Ed., Fitchburg State College

Patricia Lynch, Physical Education, 1974
 B.S., Springfield College

Walter A. Maciaszek, Arts, 1970
 B.S.Ed., Tufts University

William P. Magdycz, Science, 1972
 B.S., M.S., University of Massachusetts

*Henry J. Manegre, Industrial Arts, 1963
 B.S., Fitchburg State College;
 M.A., University of Connecticut

NOTE: Date indicates year appointed
 *Department Chairman

- David G. Martin, Physical Education, 1975
B.A., University of Vermont;
M.Ed., Springfield College
- Robert A. McCarthy, Foreign Language, 1964
B.A., University of Massachusetts;
M.A., Harvard University
- William J. McLean, Social Studies, 1970
B.S., M.Ed., Springfield College
- Harold K. Miller, Science, 1959
B.S., M.Ed., Springfield College
- Arthur V. Mina, Science, 1975
B.A., New England College
- Byron R. Musselman, English, 1966
B.S., M.A., University of Dayton
- Kathryn N. Nickolls, Home Economics, 1971
B.S., University of Oklahoma
- Norma A. Noone, English, 1971
B.A., Westfield State College
- Donna A. O'Connor, Reading, 1971
B.A., Western New England College
- John P. Oppedisano, Mathematics, 1970
B.S., College of the Holy Cross
- Linda S. Overgaard, Spanish, 1973
B.S., University of Massachusetts
- Gary B. Petzold, Science, 1973
B.A., Colby College
- Barbara A. Prackneck, English, 1963
B.A., Regis College;
M.Ed., Springfield College
- John S. Przybylowicz, Jr., French, 1968
B.A., M.A.T., American International Col.
- Kathleen M. Przybylowicz, Business Ed., 1969
B.S., American International College
- Deborah L. Richter, Home Economics, 1971
B.A., The Western College
- *George H. Robinson, Mathematics, 1959
B.S., University of Massachusetts;
M.Ed., Springfield College
- Valeta B. Robinson, Spanish, 1963
A.B., Middlebury College;
M.Ed., Springfield College
- Dennis M. Ryan, English, 1974
B.A., M.A., Manhattan College
- Russell D. Salk, Mathematics, 1967
B.A., University of Massachusetts
- Mark H. Sawyer, English, 1973
B.S., Eastern Michigan University
- Francis J. Sersanti, English, 1975
B.A., University of Massachusetts
- Clara L. Sharrard, Home Economics, 1969
B.S., Madison College
- Robert A. Silva, Mathematics, 1969
B.A., Providence College
- Barbara J. Sirois, Mathematics, 1973
B.A., M.A., American International College
- Phillip H. Sousa, Industrial Arts, 1968
B.S., Fitchburg State College
- Richard P. Spencer, English, 1959
B.A., University of Massachusetts;
M.Ed., Springfield College
- Elizabeth K. Steele, Home Economics, 1973
B.S., University of Massachusetts
- Karl D. Sternberg, Science, 1960
A.B., M.A., American International College
- Arthur J. Tipaldi, English, 1973
B.S., Central Connecticut State College
- Beulah S. Towne, Chemistry, 1970
A.B., M.S., Middlebury College
- R. Gregory Trimmer, English, 1971
B.S., M.Ed., Springfield College
- *Joseph B. VanWest, Art, 1959
B.S.Ed., Tufts University;
Diploma, School of the Museum of Fine Arts;
M.A.Ed., Arizona State University
- *Louis R. Verani, Business Education, 1963
B.S., American International College;
M.Ed., Westfield State College
- Diane L. Wagner, English, 1970
A.B., Goucher College;
M.A., University of Connecticut
- Andrew J. Whalen, Physical Education, 1966
B.S., M.Ed., Springfield College
- Curtis C. Wing, Science, 1971
B.S., Springfield College
- Mary Alice Wolf, English, 1974
B.A., Boston University;
M.A., Columbia University
- John L. Worthley, Mathematics, 1968
B.S., M.Ed., Springfield College
- Christine M. Wrona, Social Studies, 1972
B.A., Westfield State College
- Jeanette M. Young, Business Education, 1973
B.S., University of Connecticut

HOT LUNCH STAFF

- Leonard P. Rising, 1967
Food Service Director
- Leona A. Isham, Cook Manager, 1959
- Irene J. Chmura, 1971
- Yolanda M. Craig, 1969
- Alice V. Godfrey, 1973
- Nancy M. Hansen, 1974
- Rena S. Lessard, 1972
- Mary K. Lopata, 1968
- Theresa G. Mazza, 1970
- Christine P. Narreau, Cashier, 1975
- Agnes T. O'Neil, 1974
- Arline V. Ross, 1959
- Joan B. Ross, 1975
- Lucille I. Schieding, 1960
- Carole K. Stevens, 1974
- Bernadette L. Szanderowski, 1970
- Margaret A. Webber, 1973
- Kathleen M. Wilk, 1972

NOTE: Date indicates year appointed
*Department Chairman

CUSTODIAL STAFF

Stanley J. Strycharz, 1960
Head Custodian

Leon C. Superneau, 1959
Assistant Head Custodian

Robert A. Frydryk, 1974

Lawrence L. Gosciminski, 1974

Michael C. Grise, 1972

Stanley Klimkowicz, 1969

Joseph Norman, 1968

Edward Ordynowicz, 1971

Steven R. Plumb, 1974

Peter J. Sagan, 1972

Louis S. Stejna, 1974

George D. Stocks, 1973

Eric D. Switzer, 1974

Theodore J. Szczepanick, 1974

Thomas Trewin, 1971

Edward A. Turner, 1974

NOTE: Date indicates year appointed

1975-1976 FISCAL YEAR

Report of

Trustees For County Cooperative Extension Service

In accordance with the General Laws of the Commonwealth — Chapter 128 the Trustees For County Cooperative Extension Service are empowered to receive, on behalf of the County, money appropriated by any town or by the Federal Government for carrying out the provisions of the law under which they are appointed.

Their agents have made contacts during the past year in every community either by public meetings, individual visits, group discussions, demonstrations or otherwise in attempting to assist the needs of the citizens toward helping to solve management problems, better living and better community service. In Hampden the youth program was covered by six volunteer leaders servicing seventy group members.

A total expense of \$20.00 was incurred during the year for either travel or purchase of material needed in carrying on the various projects by the local leaders. The appropriation made by your town was used for only residents of the town.

FINANCIAL SUMMARY

1975-76 Appropriation	none
Total Expenditures for 12 Months	\$20.00
Recommended Appropriation for 12 Months.....	none
July - December 1976	January - June 1977
none	none

Respectfully submitted,
Trustees For County Cooperative
Extension Service
Walter Melnick, *Clerk*

REPORT OF THE TOWN CLERK

Dogs licensed in 1975	
354 @	\$1,196.00
Fees paid to Treasurer	123.90
Paid to County Treasurer	1,072.10
Clerk fees paid to Treasurer	
Sporting licenses	
(503 issued at \$4,350.90) fees	113.90
Dog and kennel licenses-fees	123.90
Recordings	347.00
Certified copies	193.00
Marriages	172.00
Trade in Name	6.25
	\$ 956.05

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

County of Hampden

Town of Hampden

To: *Either of the Constables of the said Town of Hampden in said County:*

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 26, 1976 at eight o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting, and act thereon.

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; to raise money and make appropriations to defray the expenses of the Town for the period of July 1, 1976 to June 30, 1977.

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum of money to be added to the fund to defray the expenses of Hampden's Centennial Celebration in 1978, or take any other action in relation thereto.

ARTICLE 4. To see if the Town will vote to authorize the payment of any departmental bills of the year 1974-75 or previous years, and will vote to raise and appropriate a sum of money therefor

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State, for Chapter 90 Maintenance and Construction work on Town highways, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works under the provisions of Chapter 90, Section 34 and Chapter 765 of the Acts of 1972, or take any other action in relation thereto.

ARTICLE 6. To see if the Town will vote to borrow a sum of money for the State share of Chapter 90 Construction Highway program, or take any other action in relation thereto.

ARTICLE 7. To see if the Town will vote to accept the money received under the provisions of Section 1, Chapter 825 of the Acts of 1974 in the amount of \$17,363. and to use said money for the repair and maintenance of Town Roads, or take any other action in relation thereto.

ARTICLE 8. To see if the Town will vote to accept a sum of money received under the provisions of Chapter 497 of the Acts of 1971, and will vote to borrow in anticipation the sum of \$17,365.16, said sums to be used in connection with other monies which may be appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning at Station 21 and proceeding northerly to Wilbraham Town Line, or as far as available money will permit, or take any other action in relation thereto, said money to be returned to the Town Treasury when reimbursed by the Commonwealth, under the provisions of Chapter 497, Acts of 1971, or take any other action in relation thereto.

ARTICLE 9. To see if the Town will vote to accept the sum of \$32,069.50 received under the provisions of Chapter 825 of the Acts of 1974, Section 3, said

sum to be used in connection with other monies which may be appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning at Station 21 and proceeding northerly to Wilbraham Town Line, or as far as available money will permit, or take any other action in relation thereto.

ARTICLE 10. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for general road maintenance or to be used with other monies appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning at Station 21 and proceeding northerly to Wilbraham Town Line, or as far as available money will permit, or take any other action in relation thereto.

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money for drainage work on Somers Road, from #129 Somers Road to Scantic River, and for drainage work on Greenleaf Drive and Allen Street, or take any other action in relation thereto.

ARTICLE 12. To see if the Town will vote to transfer from unappropriated available funds in the Treasury or raise and appropriate a sum of money for the purchase of a new truck, equipped with snow plow frame and with body capacity of 4-6 yards, for use by the Highway Department, or take any other action in relation thereto.

ARTICLE 13. To see if the Town will vote to transfer from unappropriated available funds extract a sum of money to purchase a new 3/4 ton pickup truck, with four-wheel drive, complete with snow plow, for use by the Highway Department, or take any other action in relation thereto.

ARTICLE 14. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purchase of entrance signs to be placed on East Longmeadow Road, Allen Street, Somers Road, Wilbraham Road, North Monson Road and South Monson Road, or take any other action in relation thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate a sum of money for channelization for drainage and installation of two culverts under Sessions Drive, to alleviate problem of drainage in Fernwood Drive and Woodland Drive area, or take any other action in relation thereto.

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money for surveys and erection of speed zone signs on Glendale, North Monson, Stony Hill, South Monson, Mill and Wilbraham Roads, or take any other action in relation thereto.

ARTICLE 17. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for restoration and repair of 1937 Ford fire truck, or take any other action in relation thereto.

ARTICLE 18. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for reconstruction of intersection of Stony Hill Road with Allen Street, including engineering for this project, or take any other action in relation thereto.

ARTICLE 19. To see if the Town will vote to accept a gift of Alton E. Gleason, Inc. of an easement for street purposes, in Pondview Drive, according to a plan filed with Board of Assessors, dated July, 1965, from its intersection with Wilbraham Road, easterly, then curving northwesterly, and then curving northeasterly a total distance of 2026.16 feet, more or less, to its intersection with Spring House Road, or take any other action in relation thereto.

ARTICLE 20. To see if the Town will vote to accept a way as laid out by the Selectmen on December 20, 1975, which way is substantially described as follows: Pondview Drive, from its intersection with Wilbraham Road, easterly, then curving northwesterly, and then curving northeasterly a total distance of 2026.16 feet, more or less, to its intersection with Spring House Road, or take any other action in relation thereto.

ARTICLE 21. To see if the Town will vote to accept the unaccepted portion of Cedar Lane, also known as Cedar Oak Lane, shown on a plan of lots recorded in Hampden County Registry of Deeds, Book of Plans 62, Page 106, and acquire title to the land therein by a taking under General Laws Chapter 79, and/or by deed, said land being bounded and described as follows:

NORTHERLY by the accepted portion of said street, fifty and 2/100 (50.02) feet;
EASTERLY by Lot #9 (nine), the easterly portion of Meadowbrook Lane, and Lot #16 (sixteen), four hundred forty-one (441) feet, more or less;
SOUTHERLY by land now or formerly of Gregory, fifty (50) feet; and
WESTERLY by Lot #14 (fourteen), the westerly portion of Meadowbrook Lane, and Lot #11 (eleven), four hundred forty-two (442) feet, more or less, or take any other action in relation thereto.

ARTICLE 22. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the construction of sidewalks from the Hampden Housing Authority Housing for the Elderly project to Meadowbrook Lane, or take any other action in relation thereto.

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to take, under the provisions of General Laws, Chapter 79, for conservation purposes, a parcel of land containing 7.19 acres on the westerly side of Bayberry Road, confirming and supplementing, and being the same premises described in deed from Arthur A. Christianson, et u, recorded in Hampden County Registry of Deeds, Book 4099, Page 114, or take any other action in relation thereto.

ARTICLE 24. To see if the Town will vote to acquire, for recreation purposes, by a taking under General Laws, Chapter 79 and/or by deed, the following parcel of land on the southerly side of Mill Road supposed to belong to D-L Homes, Inc.: A certain parcel of land situated in Hampden, Hampden County, Massachusetts, designated as "Pond — Open Space — 4 acres" on a plan of lots recorded in Hampden County Registry of Deeds, Book of Plans 158, Pages 44 and 45, said parcel being bounded and described as follows:

NORTHERLY by Mill Road, four hundred fifty-five and 58/100 (455.58) feet;
EASTERLY by Lot #10 (ten) as shown on said plan, three hundred seventy-eight and 66/100 (378.66) feet;
SOUTHERLY by land now or formerly of Christianson, four hundred sixty-two and 65/100 (462.65) feet; and
WESTERLY by Lot #11 (eleven) as shown on said plan, three hundred seventy-six and 67/100 (376.67) feet, or take any other action in relation thereto.

ARTICLE 25. To see if the Town will vote to acquire, for recreation purposes, by a taking under General Laws Chapter 79, and/or by deed, the following parcel of land on the southerly side of Mill Road supposed to belong to D-L Homes, Inc.: A certain parcel of land situated in Hampden, Hampden County, Massachusetts, designated as Lot #11 (eleven) on a plan of lots recorded in Hampden County Registry of Deeds, Book of Plans 158, Pages 44 and 45, said lot being bounded and described as follows:

NORTHERLY by Mill Road, one hundred and seventy (170) feet;
EASTERLY by a parcel designated as "Pond" on said plan, three hundred seventy-six and 67/100 (376.67) feet;
SOUTHERLY by land now or formerly of Christianson, one hundred seventy and 2/100 (170.02) feet; and

WESTERLY by Lot #12 (twelve) as shown on said plan, three hundred seventy-four and 40/100 (374.40) feet, and appropriate a sum of money from unappropriated funds in Revenue Sharing Accounts therefore, or take any other action in relation thereto.

ARTICLE 26. To see if the Town will vote to authorize a Salary Survey Committee to be appointed by the Moderator; membership to consist of five members who are residents of Hampden; for the purpose of reviewing and establishing salaries of appointed and elected officials of Hampden, said Committee to report its findings to the Moderator by November 15, 1976, and raise and appropriate a sum of money or take any other action in relation thereto.

ARTICLE 27. To see if the Town will vote that the interest earned on deposit of Communications Grant monies be designated as LEAA matching funds, to be used in conjunction with Communications Grant, or take any other action in relation thereto.

ARTICLE 28. To see if the Town will vote to accept the provisions of General Laws, Chapter 90, Section 20C, pertaining to parking violations, or take any other action in relation thereto.

ARTICLE 29. To see if the Town will vote to amend the Zoning By-law for the Town of Hampden by additions, deletions or substitutions as follows:

In Section 2 — Definitions/

Delete the present 2.41 and substitute: 2.41 *Trailer*:
and add:

2.41.1 *Trailer or Mobile Home*: Any vehicle or object on wheels and having no motive power of its own, but which is drawn by, or used in connection with, a motor vehicle, and which is so designed and constructed or added to by means of such accessories as to permit use and occupancy thereof for human habitation, whether resting on wheels, jacks, or other foundation, and shall include the type of vehicle known as a mobile home.

A prefabricated building or part thereof, or an existing building that is transported by truck from a factory or site to another site shall not be considered a trailer or mobile home, but shall be considered a dwelling or other type of structure.

2.41.2 *Travel or Camping Trailer*: A vehicle similar to a trailer or mobile home, but not exceeding 30 feet in length and designed primarily for recreational purposes. The term "travel or camping trailer" shall also be applied to any motor vehicle whose body has been equipped for occupancy similar to that of a travel trailer or camping trailer.

and add to Section 7 — Development of Sites and Location of Buildings and Structures — a new section:

7.11 Trailers

No trailer or mobile home as defined in paragraph 2.41.1 of this By-law shall, except as provided below, be permitted in any district.

The Board of Selectmen may grant a special permit for temporary parking of a so-called construction trailer at the site of any approved construction project.

7.11.1 One travel or camping trailer owned or rented by the owner or resident of the property may be stored to the rear or the side of the principal building and shall be subject to the side and rear yard requirements applicable to the principal building. Such travel or camping trailer shall not be used for living purposes in Hampden.

ARTICLE 30. To see if the Town will vote to transfer from the Library Fund the amount of \$1,714.50 (State Aid) to be used by the Library Trustees at their discretion.

ARTICLE 31. To see if the Town will vote that the Dog Fund, in the amount of \$270.23, now in the Town Treasury, shall be expended by the Library Trustees at their discretion.

ARTICLE 32. To see if the Town will vote to transfer any balance unused on June 30, 1976 in the Dump Maintenance, Library, Road Maintenance, and/or Snow & Ice Removal accounts, back into Revenue Sharing account; these sums having been allocated from Revenue Sharing monies at Annual Town Meeting of 1975, or take any other action in relation thereto.

ARTICLE 33. To see if the Town will vote to designate funds from Revenue Sharing to the appropriations for: Dump Maintenance
Library
Road Maintenance
Snow and Ice Removal

or take any other action in relation thereto.

ARTICLE 34. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the Reserve Fund, or take any other action in relation thereto.

ARTICLE 35. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund, or take any other action in relation thereto.

ARTICLE 36. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money for the purpose of reducing the tax rate for Fiscal 77, or take any other action in relation thereto.

ARTICLE 37. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year, beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, and to raise and appropriate a sum of money for anticipated interest.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, 625 Main Street, Hampden, on Monday, the third of May, AD 1976 at eight o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one Town Treasurer.

To choose for the term of three years the following: One Selectman, one Assessor, one member of the School Committee, one Library Trustee, one Cemetery Commissioner, two members of Park Commissioners.

To choose for the term of five years: One member of Planning Board, one member of Hampden Housing Authority.

Also to choose all other necessary Town Officers.

The polls shall be open at 8 A.M. and shall close at 8 P.M.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town.

Hereof fail not, and make due return of this Warrant with your doings thereon,
to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this seventeenth day of February, 1976.

John M. Flynn

Arthur A. Booth, Jr.

Sherwood W. Cronk

Selectmen of Hampden, Mass.

DEFINITIONS

In an effort to give the townspeople a clearer understanding of the terminology of municipal finance, the following definitions are offered.

Chapters 81 and 90 — Highway Expenditures

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. They apply to intra and inter town roads respectively. In all cases, the Town must pay for the work which is later reimbursed.

Cherry Sheet

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and establishes the amount of money which the Town must provide for certain State and County Services and the amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

Fiscal Year

A period of twelve months, not necessarily concurrent with a calendar year, for which appropriations are made and at the end of which the books are balanced. Our fiscal year will run from July 1 to June 30 starting in 1974.

Free Cash

Free cash is the amount of surplus revenue less uncollected taxes of previous years. It is determined by the State Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we may draw to finance equipment or services. Withdrawals from this account must be voted. As the prime source of available funds after the tax rate is set, its use is critical in the transitional year.

Machinery Fund

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D. P. W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

Overlay

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

Overlay Reserve

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes, or as is most common, voted into the Reserve Fund.

Reserve Fund

A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

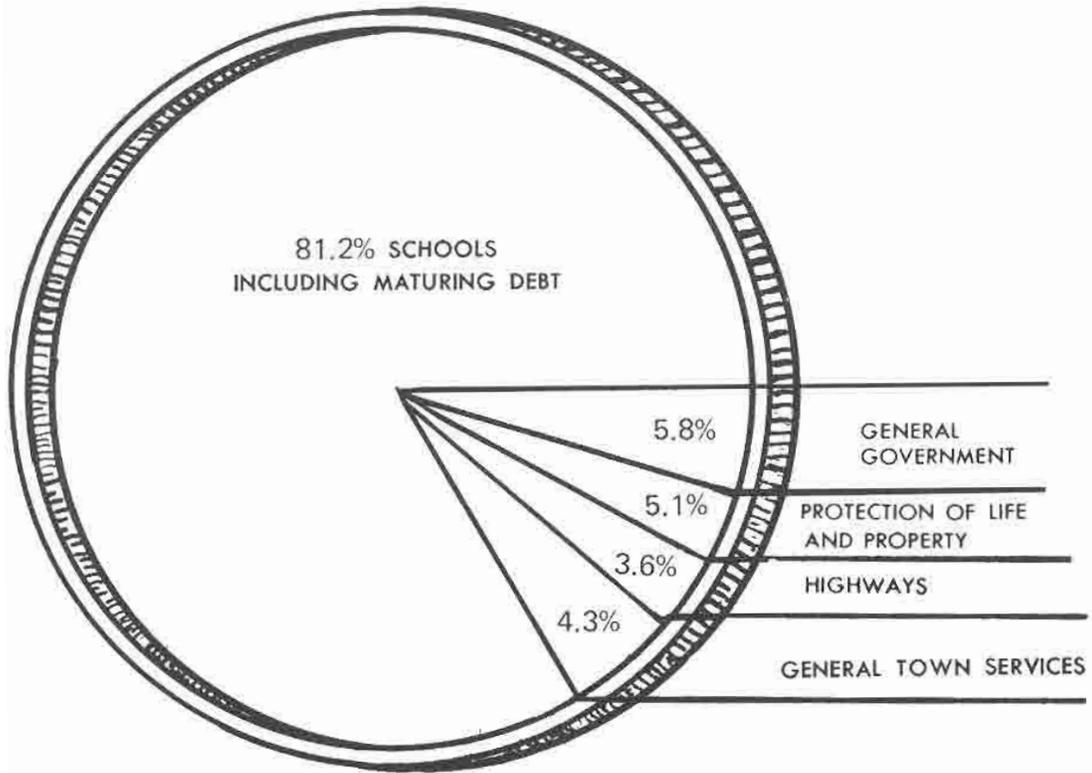
Stabilization Fund

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting. This money may be appropriated through taxes or transferred. Capital expenditures may be financed from this fund. All disbursements must be passed by vote of the Town Meeting.

Transitional Year

A loosely applied term currently referring to the 18 month accounting period that runs from Jan. 1, 1973 to June 30, 1974 during which all towns in the State will switch from a calendar to a fiscal year.

THIS IS HOW YOUR TAX DOLLAR WAS SPENT IN 1975





HAMPDEN ADVISORY COMMITTEE: (l to r) Gerald Doten, Raymond Barkhuff, Jr.; Rollyn Hatch; Evelyn Schmidt, Clerk; Frank Watson

REPORT OF THE ADVISORY COMMITTEE

The major challenge facing the Advisory Committee — as in previous years — results from an increase in budget requests. How can a projected increase be minimized and at the same time insure that our tax dollars are wisely spent? This can be done in several ways: read your town report and give your comments to the appropriate elected or appointed official; and, most of all, exercise your freedom of speech at the town meeting and your responsibility of voting at the town elections. In recognition of our nation's Bicentennial year, the Advisory Committee challenges every voter in Hampden to return to an involvement in their local government.

Particular areas of interest in which each voter might get involved, and which should be thoroughly discussed at the Advisory Committee hearing include the following:

1. *Drainage Projects* — There are three major drainage projects proposed for consideration totaling \$82,000. How far should our town go in making a financial commitment for a neighborhood problem? What other similar projects exist?
2. *Clerical staffing at the Town House* — For the past year the Town has had the services of clerical help primarily funded by CETA, a Federal government program. While the CETA program has not had a direct tax effect on Hampden it has provided the impetus to request budget funds for a new position supported by your tax dollars.
3. *Parks and Recreation* — The Parks and Recreation budget request is shown as slightly lower than last year. This is caused by the committee's operating the RAH programs on a net rather than a gross budget.

4. *Schools* — Representing 81% of the total budget requests demands attention to the following topics:
 - A. *Budget Requests* — The requested budget of the schools again reflects increases that add greatly to the Budget Requests. The local school budget request is \$1,328,934, an increase of \$81,671. The Regional High School requested budget is \$3,529,355. Hampden's portion of this budget is \$766,757, an increase of \$84,028.
 - B. *Chapter 766* — One of the significant items in the increased school budget is the cost of Chapter 766. One cannot fault its objectives. It is the implementation and controls on the program that need a major overhaul. For example, the recipients of this aid have a virtual veto over the type of help offered while they have a "right" to assistance. Thus, neither the School Committee nor the Town Meeting retain control over the magnitude of the expenditures. These must be brought under control. We are not opposed to Chapter 766 in principle. We are opposed to the Legislature mandating actions, promising reimbursements and then pulling out to let the costs fall upon the local tax rate by their indirect actions. This is fiscal irresponsibility on the part of our elected State Representatives.
 - C. *METCO* — The report of the local School Committee includes comments on the status of the METCO program. We do not, and cannot, support a proposition that requires Hampden tax dollars to educate children from other communities. If State reimbursements for METCO do not equal our out of pocket costs, the financial aspects of the program would require very close scrutiny.
 - D. *Regionalization* — The State Department of Education is now busily trying to get more regionalization in the school systems through their Chapter 492 program. They promise increased school aid for the larger regions with the objective of ultimately making the counties the school districts in the name of greater efficiency. One needs only to look at the prior promises that have been broken, and the loss of local control to know that this is not in Hampden's interest.
5. *Expenditures of Unappropriated Available Funds* — This is the town's saving account. Over the last four years, the town has built this account from virtually nothing to its present level of \$367,287. These are not idle funds but find use in:
 - A. Funding emergencies.
 - B. Reducing the tax rate by eliminating borrowing.
 - C. Providing funds for major capital expenditures.

How far should we go in depleting this financial tool? The current warrant will utilize over half of this fund.

Many of our financial problems have their origin in the state government and the Cherry Sheet distribution. The Cherry Sheet is our official notification of reimbursed funds. We have not yet seen this year's distribution, but rumors from Boston would indicate that the same amount of local aid will be available this year as last. We do know, however, that Chapter 766, the Aid for Disadvantaged Children, program, will be funded by the State from those monies previously available for local school financing. Similarly, \$43,000, that was received last year under Chapter 825, Sect. 3 for highway work is not scheduled to be available this year. We are not yet aware of other areas that may be cut but just these two areas will represent a tax increase. Continuance of this type of State service will allow the Commonwealth of Massachusetts to line up right behind New York City in the list of bankrupts — and for the same reason.

Returning to our local financing, our "Free Cash" was certified as \$367,287 as of July 1, 1975. During the 1975 fiscal year the Advisory Committee approved the following transfers from the Reserve Fund:

Veterans' Benefits	\$5,500
Police Cruiser Maintenance	800
Elections and Registrations.....	1,250
Dog Officer Wages	325
Collector Expenses.....	225
Gasoline	900
Town Reports.....	830
Town Accountant Expenses	200
Advisory Committee.....	115
Law and Claims.....	749
Town House Maintenance.....	431
	\$11,325

For the first six months of the 1976 fiscal year transfers requested and approved were as follows:

Police Cruiser.....	\$ 664
Health.....	150
Town Garage Roof	185
	\$ 999

The budget for fiscal year 1977 appears on the following pages. To repeat our opening challenge — become involved in your local government. Review the entire Town Meeting Warrant, including our budget, and provide us your comments. Your attendance at our hearing to be held on March 29, 1976 at 8:00 P.M. in the Thornton Burgess Intermediate School is requested.

Respectfully submitted,
 Rollyn H. Hatch, *Chairman*
 Raymond A. Barkhuff, Jr.
 Gerald E. Doten
 John L. Matthews, Jr.
 Frank D. Watson

BUDGET FOR FISCAL 1977

Item No.	Fiscal 1975 Expended	Fiscal 1976 Appropriated	Fiscal 1977 Requested	Fiscal 1977 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	\$ 2,580.00	\$ 2,760	\$ 2,955	\$
1.2 Clerical		840	900	
1.3 Expenses	1,050.00	340	426	
Total Accountant	3,630.00	3,940	4,281	
2.0 Advisory Committee				
2.1 Clerical	585.70	550	600	
2.2 Expenses		150	150	
3.0 Appeals, Board of	193.11	475	475	
4.0 Assessors, Board of				
4.1 Salaries	1,875.00	2,010	2,148	
4.2 Clerical		2,250	3,987	
4.3 Expenses	3,505.43	755	888	
4.4 Conferences and Schools		450	770	
4.5 Out of State Travel	—	150	300	
4.6 Data Processing	1,316.47	2,253	1,600	
Total Assessors	6,696.90	7,868	9,693	
5.0 Building Department Expenses				
5.1 Code and General Enforcement	—	—	500	
5.2 Commissioner and Inspectors	1,608.21	2,400	2,400	
6.0 County Retirement	14,924.00	23,835	36,005	

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
7.0 Insurance				
7.1 Property and Liability.....	18,425.87	21,700	26,681	
7.2 Employee Benefits	12,479.65	18,000	21,000	
8.0 Law and Claims				
8.1 General.....	6,748.60	6,000	1,500	
8.2 Town Counsel.....	—	—	4,500	
8.3 Town Prosecutor	1,400.00	1,600	1,600	
8.4 Labor Contract Negotiations	—	3,000	2,000	
Total Law and Claims	8,148.60	10,600	9,600	
9.0 Moderator				
9.1 Salary	—	30	30	
9.2 Expenses	—	15	15	
10.0 Planning Board				
10.1 Engineer		500	500	
10.2 Clerical	2,021.38	750	1,000	
10.3 Expenses		1,000	500	
10.4 Map	1,655.19	1,000	1,000	
Total Planning Board.....	3,676.57	3,250	3,000	
11.0 Registrars, Board of (Voters)				
11.1 Salaries.....	325.00	325	325	
11.2 Election Expenses	2,896.07	1,225	2,025	
11.3 Street Lists	1,353.93	1,425	1,425	
Total Registrars.....	4,575.00	2,975	3,775	
12.0 Selectmen, Board of				
12.1 Salaries.....	1,422.00	1,521	1,521	

Item No.	Fiscal 1975 Expended	Fiscal 1976 Appropriated	Fiscal 1977 Requested	Fiscal 1977 Recommended
12.2	Secretarial.....	6,675	7,455	
12.3	Clerical.....	—	2,600	
12.4	Expenses.....	1,570	1,720	
12.5	Legal Advertising.....	400	500	
12.6	Legislative Committee.....	—	200	
	Total Selectmen.....	10,166	13,996	
13.0	Taxes, Collector			
13.1	Salary.....	4,175	5,300	
13.2	Clerical.....	—	—	
13.3	Expenses.....	2,350	3,100	
13.4	Out of State Travel.....	100	100	
	Total Tax Collector.....	6,625	8,500	
14.0	Town Clerk			
14.1	Salary.....	2,860	3,003	
14.2	Clerical.....	—	—	
14.3	Expenses.....	600	600	
14.4	Out of State Travel.....	100	100	
	Total Town Clerk.....	3,560	3,703	
15.0	Town Report.....	6,500	5,000	
16.0	Treasurer			
16.1	Salary.....	3,140	3,740	
16.2	Clerical.....	—	—	
16.3	Expenses.....	900	1,000	
16.4	Out of State Travel.....	100	—	
16.5	Payroll Service.....	2,100 (1)	2,100	

(1) Includes \$700 voted at Special Town Meeting June 30, 1975

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
16.6	—	50	50	
16.7	—	2,000	2,000	
	<u>4,748.94</u>	<u>8,290</u>	<u>8,890</u>	<u> </u>
17.0	14,500.00	12,000	12,000	
	<u>118,854.36</u>	<u>142,929</u>	<u>170,294</u>	<u> </u>
GENERAL TOWN SERVICES				
20.0	879.66	1,200	1,200	
21.0	143.00	500	500	
22.0	49.00	500	600	
23.0	25,028.00	21,500	20,000	
24.0	2,416.00	2,500	2,500	
25.0	33.75	1,000	1,000	
25.1	1,987.08	3,000	1,500	
26.0				
26.1	9,043.52	8,400	10,975	
26.2	677.16	600	890	
26.3	4,506.06	6,200	5,500	
	<u>14,226.74</u>	<u>12,409 (2)</u>	<u>17,365</u>	<u> </u>
27.0	370.55	500	500	

(2) \$15,200 available with the Library Fund (State Aid) and Dog Fund monies

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
28.0	Mosquitos.....	3,000	3,000	
29.0	Office Equipment			
29.1	Acquisition.....	500	650	
29.2	Maintenance.....	750	700	
29.3	Supplies.....	1,500	1,500	
	Total Office Equipment.....	2,750	2,850	
30.0	Park and Recreation			
30.1	Salaries.....	4,500	4,920	
30.2	Organized Summer Program.....	4,095	3,880	
30.3	Operating Expense.....	6,500	7,510	
30.4	Capital Improvements.....	2,100	1,200	
30.5	Recreation Association of Hampden — Baseball.....	8,400	4,640	
30.6	Recreation Association of Hampden — Hockey.....		2,545	
	Total Parks and Recreation.....	25,595	24,695	
31.0	Public Grounds.....	14,000	14,000	
32.0	Town House Maintenance			
32.1	Custodial.....	1,805	1,895	
32.2	Maintenance and Repairs.....	3,154	3,500	
32.3	Heat and Utilities.....	12,950	13,450	
	Total Town House Maintenance.....	17,549	18,845	

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
33.0 Tree Warden				
33.1 Expenses	2,625.00	3,000	3,000	
33.2 Planting Trees	457.50	500	500	
Total General Town Services	104,784.80	109,863	114,655	
HIGHWAY DEPARTMENT				
40.0 Superintendent's Salary	10,200.00	11,220	12,000	
41.0 Highway Construction	See Special Articles			
42.0 Road Maintenance	22,500.00	22,500	22,500	
43.0 Snow and Ice Removal	17,178.06	20,000	20,000	
44.0 Other Highway Accounts				
44.1 Gasoline	9,368.39	9,000	9,000	
44.2 Road Machinery Maintenance	6,800.00	6,800	7,480	
44.3 Street Lighting	7,547.00	8,000	8,126	
44.4 Town Garage Maintenance	3,241.28	3,000	3,000	
44.5 Town Garage Roof	—	2,000 (3)	—	
Total Highway	76,834.73	82,520	82,106	

PROTECTION OF PERSONS AND PROPERTY

50.0 Animal Inspection	100.00	100	100	
51.0 Civil Defense Supplies	500.00	250	100	

(3) Additional \$185 available from Reserve Fund transfer voted December 11, 1975

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
52.0 Dog Officer				
52.1 Wages	1,268.75	1,155	1,704	
52.2 Expenses	694.50	750	1,360	
53.0 Fire Department				
53.1 Fire Chief Salary	100.00	100	100	
53.2 Operation	7,456.03	7,726	7,222	
54.0 Forest Fires				
54.1 Wages	1,195.25	1,500	1,500	
55.0 Forest Fire Warden	100.00	100	100	
56.0 Health, Board of				
56.1 Salary	717.31	860	903	
56.2 Expenses	300.00	300 (4)	600	
57.0 Police				
57.1 Chief's Salary		14,888 (5)	16,077	
57.2 Salaries	64,981.43	59,561 (6)	72,035	
57.3 Maintenance of Cruisers	3,097.11	2,500	2,500	
57.4 Other Expense	5,803.00	6,450 (7)	8,584	
57.5 New Cruiser	3,449.00	4,000 (8)	5,000	
57.6 Training	1,590.00	1,590	2,670	
57.7 New Equipment	700.00	2,250	—	
57.8 LEAA Funds	529.00	370	300	
(4) Additional \$185 available from Reserve Fund transfer voted December 11, 1975				
(5) Includes \$4688 voted at Special Town Meeting June 30, 1975				
(6) Includes \$9895 voted at Special Town Meeting June 30, 1975				
(7) Includes \$250 voted at Special Town Meeting June 30, 1975				
(8) Additional \$664 available from Reserve Fund transfer voted September 11, 1975				

<i>Item No.</i>	<i>Fiscal 1975 Expended</i>	<i>Fiscal 1976 Appropriated</i>	<i>Fiscal 1977 Requested</i>	<i>Fiscal 1977 Recommended</i>
58.0				
Police Special Coverage				
58.1 School Crossing Guard	995.50	1,030	1,200	
58.2 Recreation	80.50	362	450	
58.3 Elections	205.88	258	345	
Total Police	81,492.02	93,159	109,161	
Total Protection	93,923.86	106,100	122,850	
	SCHOOLS			
60.0	35,069.13	38,884	41,351	
61.0	687,694.91	777,131	823,800	
62.0	111,367.56	141,104	156,226	
63.0	108,695.75	121,344	126,352	
64.0	1,128.05	1,125	1,125	
65.0	4,699.67	—	1,000	
66.0	3,168.12	22,455	28,250	
Total Local School Operations	951,823.19	1,102,043	1,178,104	
67.0				
Special Accounts				
67.1 Preventative Maintenance Program	3,990.38	5,000	5,000	
67.2 Negotiating Fees	188.55	3,000	3,000	
Total Special Accounts	4,178.93	8,000	8,000	

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

