

HOT LUNCH ACCOUNT		
Balance as of January 1, 1974.....	\$ 9,987.18	
State Reimbursements —		
Received Jan. 1, thru June 30, 1974.....	17,304.23	
Lunch Receipts.....	50,622.31	
		\$ 77,913.72
Expended January thru June 30, 1974		
Labor.....	\$ 20,053.49	
Food, Misc. Expenses paid Jan. thru June 1974.....	46,345.65	
		66,399.14
Balance as of June 30, 1974.....		\$ 11,514.58
COMMUNITY RECREATION ACCOUNT		
Balance as of January 1, 1974.....	\$ 2,710.97	
Registration fees January thru June 1974.....	7,230.45	
	9,941.42	
Expended January thru June 30, 1974.....	5,834.49	
Balance as of June 30, 1974.....		\$ 4,106.93
DRIVER EDUCATION ACCOUNT		
Balance as of January 1, 1974.....	\$ 2,193.20	
Registration fees, January thru June 1974.....	6,437.50	
	8,630.70	
Expended January thru June 1974 — Labor.....	4,491.20	
Balance June 30, 1974.....		\$ 4,139.50
INSURANCE REIMBURSEMENTS		
Balance January 1, 1974.....	\$ 1,156.10	
Expended January thru June 1974.....	231.91	
Balance as of June 30, 1974.....		\$ 924.19
REPLACEMENT ACCOUNT (Lost Books, etc.)		
Balance January 1, 1974.....	\$ 1,146.73	
Receipts January to June 1974.....	1,404.64	
	\$ 2,551.37	
Expended January thru June 1974.....	279.93	
Balance June 30, 1974.....		\$ 2,271.44
MEDIA CENTER — XEROX MACHINE		
Income thru June 30, 1974.....	\$ 287.50	
Expended January thru June 1974.....	243.85	
Balance June 30, 1974.....		\$ 43.65
DISPENSER ACCOUNT		
Balance as of January 1, 1974.....	\$ 279.71	
Receipts January thru June 1974.....	28.45	
Balance as of June 30, 1974.....		\$ 308.16
1971 ADDITION ACCOUNT		
Planning Bond Issue.....	\$ 306,000.00	
Construction Bond Issue.....	5,000,000.00	
Balance of 1964 Addition.....	18,027.92	
State Reimbursement on Planning.....	197,572.06	
Total Funds Available.....	\$5,521,599.98	
Expenses Paid to June 30, 1974.....	5,452,913.75	
Balance June 30, 1974.....		\$ 68,686.23

**PERSONS EMPLOYED IN THE
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT**

SUPERINTENDENT'S OFFICE

Francis P. Reddington
Superintendent of Schools, 1966
B.A., College of the Holy Cross;
M.Ed., State College at North Adams
Maurice F. Heffernan
Associate Superintendent, 1968
B.A., M.A., American International College
Ph.D., Univ. of Connecticut
Elmer E. Hoefener
Dir. of Business Services, 1967
B.S., University of Omaha
Jeannette C. Armstrong, Fin. Secy., 1969
Bay Path Institute
Lois C. Barber, Bookkeeper, 1969
Muriel O. Forsman, Bookkeeper, 1971
Sallie W. Moore, Secy./Bookkeeper, 1973
A.S., Colby Junior College
Joan C. Riel, Secy. to Supt., 1974
Salter Secretarial School
Anna B. Tupper, Receptionist, 1958

DATA PROCESSING DEPARTMENT

Lorraine I. Pratt, 1974
Data Processing Operator
Jeanne C. Sauve, 1974
Data Processing Operator

PRINCIPAL'S OFFICE

Jerry A. Badger, Principal, 1963
B.S., Bates College;
M.Ed., Springfield College
William H. Schenck, Asst. Prin., 1968
B.S., M.Ed., Springfield College
Helen A. Walinski, Asst. Prin., 1959
A.B., College of Our Lady of The Elms;
M.Ed., Springfield College
Peggy Ann Fegley, Secretary, 1972
Gloria G. McGregor, 1971
Secretary to Asst. Prin.
Andrea J. Morgan, Secretary, 1973
Mohawk Valley Community College
Nancy S. Porter, Secretary, 1970
A.A., Green Mountain Junior College
Luella Mae Searles, Bookkeeper, 1967
Shaw Business College
Joyce E. Thompson, 1974
Secretary to Principal
Jeanne H. Wolford, 1974
Telephone-Receptionist
R.N., Yale-New Haven Hospital

PUPIL PERSONNEL SERVICES

Peter A. Gartner, Director, 1959
A.B., Bates College; M.Ed., Springfield Col.;
C.A.G.S., University of Connecticut

NOTE: Date indicates year appointed

Marios Kacoyannakis
Guidance Counselor, 1962
B.A., American International College
M.Ed., Springfield College
Elizabeth G. Kennedy
Guidance Counselor, 1974
B.A., Carleton College;
M.Ed., University of Massachusetts
James B. Mitchell
Teacher/Coordinator, 1974
B.A., University of Vermont
Albert E. Newsome, Teacher, 1974
B.S., American International College
George C. Proulx
Guidance Counselor, 1968
B.A., St. Anselm's College;
M.A., Assumption College
Judith M. Smith, Guidance Asst., 1970
Charles Gaugh Business School
Rita I. Strauss, Guidance Counselor, 1969
B.S., State Univ. of N.Y. at Cortland;
M.Ed., Springfield College
Charles B. Thompson
Guidance Counselor, 1958
B.S., Springfield College;
M.Ed., Univ. of New Hampshire
Steven B. Weiss, Guidance Counselor, 1973
B.A., M.Ed., Springfield College

**EXPERIMENTAL INDIVIDUALIZED
INSTRUCTION PROGRAM**

J. Porter Smith, Director, 1970
B.S., M.Ed., Springfield College
Judith A. Emerson, Tutor, 1973
B.A., Mount Holyoke College
Nancy M. Leary, Tutor, 1974
B.A., American International College
Diane H. Merker, Counselor, 1973
B.A., Tufts Univ.; M.A., McGill College

SPECIAL EDUCATION

Shirley A. Bates, Sp. Educator, 1974
B.S., Springfield College
Paul A. Deslauriers, Sp. Educator, 1964
B.S., Springfield College;
M.Ed., Westfield State College
Ann Y. Moore, Tutor, 1973
B.S., St. Lawrence University

SECRETARIES

Kristine E. Duclos, Secretary, 1974
Bay Path Junior College
Doris M. Follansbee, 1969
Secretary to Director

CONSULTANT PSYCHOLOGIST

William J. Osborn, 1967
B.A., Brown University
M.A., Ph.D., University of Connecticut

SCHOOL HEALTH SERVICES

Madelene A. Newsome, School Nurse, 1959
R.N. Springfield Hospital
Arthur H. Goodwin, School Doctor, 1959
M.D., Tufts University

SCHOOL LIBRARY/MEDIA CENTER

*Sara O. Ferris, 1973
B.A., University of Hartford;
M.L.S., State Univ. of N.Y. at Albany
Stephen W. Scharl, Lib./Media Spec., 1973
B.S., Manhattan Col.; M.A., Fairfield Univ.
Jacqueline Z. Maskell, Secretary, 1974
B.A., Goucher College

STUDY HALL/MEDIA CENTER

Nancy M. Kissel, Aide, 1971
Celeste Sullivan, Aide, 1972

TEACHING STAFF

*Warren Amerman, Music, 1973
B.S., Trenton State Teachers College;
M.A., Columbia Univ. Teachers College
William A. Aras, Distributive Ed., 1974
B.S., University of Massachusetts
Marilyn A. Ats, Latin/History, 1961
B.A., Oklahoma University
Deborah Bach, English, 1974
B.S.Ed., American International College
Daniel R. Balsler, Industrial Arts, 1974
B.S., Univ. of Maine at Portland-Gorham
Donald G. Bamford, Mathematics, 1959
B.S., M.Ed., Univ. of Massachusetts;
M.S.E., University of Pennsylvania
Susan J. Barocas, Earth Science, 1972
B.A., Montclair State College
Martin Barrett, Physical Education, 1971
B.S., University of Massachusetts
*David W. Barry, Social Studies, 1964
A.B., St. Michael's College;
M.A., St. John's University
Teresa D. Barton, Mathematics, 1970
B.A., Smith Col.; M.A.T., Harvard Univ.
Charles D. Beeler, Music, 1964
B.Mus.Ed., M.Mus.Ed., Hartt Col. of Music
David R. Bernstein, English, 1973
B.A., University of Massachusetts
Elizabeth A. Bichan, Art, 1971
B.S.Ed., M.S.Ed., Wayne State University
JoAnn B. Bourquard, French, 1974
B.A., Westfield State College

*Department Chairman

NOTE: Date indicates year appointed

Mary Lou Brewer, Social Studies, 1968
B.A. State College of North Adams

Malita R. Brown, Science, 1974
B.A., Harpur College;
M.A.T., N.Y. State Col. at Binghamton

*Richard A. Brown, Science, 1959
A.B., Bowdoin Col.; M.S.T., Colby Col.;
Ph.D., North Texas State University

Reena L. Bucknell, Physical Education, 1973
B.S., Springfield College

Donald Campbell, Science, 1969
B.S., Grand Canyon College;
M.S., Springfield College

Patricia Cascio, Physical Education, 1965
B.S., M.Ed., Springfield College

Stephen Castonguay, Social Studies, 1968
B.A., Westfield State College;

M.A.T., American International College

Susan H. Curtis, Business Ed., 1968
B.S., American International College

JoAnn DalMolin, Mathematics, 1974
B.A., American International College

Wilma B. Davidson, English, 1972

B.A., University of Connecticut;
M.S., State University of New York

Thelma Davies, English, 1974
M.S., Oxford, England

James DeWolf, Industrial Arts, 1959
B.S., Fitchburg State College;

M.S., University of Connecticut

Patricia A. Dunn, Physical Education, 1966
B.S., Barry College; M.Ed., Springfield Col.

William J. Eakins, Science, 1969
B.S.E., University of Michigan;
M.E., American International College

James A. Etter, Social Studies, 1967
B.S.Ed., M.Ed., University of Maine

Donald T. Ferris, Mathematics, 1969
A.B., College of the Holy Cross

*Margaret E. Fey, Spanish, 1963
A.B., Lake Erie College;
M.Ed., Westfield State College

Sterling Futterleib, Industrial Arts, 1973
B.S., Central Connecticut State College

Patricia L. Gagnon, Science, 1973
B.A., Our Lady of the Elms College

James E. Girotti, Physical Education, 1970
B.S., University of Massachusetts;
M.A., Michigan State University

*Katherine F. Goulding, Home Econ., 1961
B.S., Framingham State College

Victor C. Granaudo, Mathematics, 1968
B.A., M.S.T., American International Col.

Joan Guziec, Business Education, 1967
B.S., American International College;
M.Ed., Springfield College

Sadie Hachadourian, English, 1970
B.A., American International College;
M.A., University of Connecticut

- David J. Hamelin, Social Studies, 1973
B.A., American International College;
M.A., University of Connecticut
- Daniel R. Hanscom, Social Studies, 1972
B.A., Springfield College
- James S. Haynes, Industrial Arts, 1972
B.S.E., Fitchburg State College
- Ronald E. Hofmann, English, 1964
B.A., University of Massachusetts;
M.Ed., Westfield State College
- Russell R. Holt, Mathematics, 1967
B.A., M.A., American International College
- Miranda M. Howe, English, 1973
B.A., Northwestern University;
M.A.T., Smith College
- Gordon V. Jones, Art, 1965
B.A., Drew Univ.; M.A., Assumption Col.
- *Susan E. Jones, English, 1972
A.B., Marietta Col.; M.A., Univ. of Michigan
- John F. Kennedy, Spanish, 1973
B.A., Catholic University;
M.S., Middlebury College
- Martin A. Kibbe, Industrial Arts, 1972
B.S.Ed., Fitchburg State College
- Constance E. Kimberly, English, 1961
B.A., American International College;
M.A., University of Connecticut
- Susan B. Kline, English, 1971
B.A., Radcliffe College;
M.A.T., Harvard University
- *William M. Kober, Physical Educ., 1960
B.S., M.S., Springfield College
- David Kosiorek, Science, 1971
B.S., University of Massachusetts
- Paul H. LaFlamme, Science, 1967
B.S., Holy Cross College;
M.A.T., University of Massachusetts
- Raffelena A. Latino, English, 1968
B.A., American International College;
M.A., University of Massachusetts
- Timothy H. LedDuke, Social Studies, 1973
B.S., Springfield College
- John K. Logan, Industrial Arts, 1966
B.S.Ed., Fitchburg State College
- Patricia Lynch, Physical Education, 1974
B.S., Springfield College
- Walter Maciaszek, 1970
B.S.Ed., Tufts University
- William P. Magdycz, Science, 1972
B.S., M.S., University of Massachusetts
- *Henry J. Manegre, Industrial Arts, 1963
B.S.Ed., Fitchburg State College;
M.A., University of Connecticut
- Robert A. McCarthy, French/German, 1964
B.A., University of Massachusetts;
M.A., Harvard University
- William J. McLean, Social Studies, 1970
B.S., M.Ed., Springfield College
- *Department Chairman
NOTE: Date indicates year appointed
- Harold K. Miller, Science, 1959
B.S., M.Ed., Springfield College
- Bruce H. Morgan, Physical Educ., 1968
B.S., Springfield College
- Kathryn N. Nickolls, Home Econ., 1971
B.S., University of Oklahoma
- Norma A. Noone, English, 1971
B.A., Westfield State College
- Donna A. O'Connor, Reading, 1971
B.A., Western New England College
- Rosemary K. O'Donoghue, English, 1964
B.A., Springfield College;
M.A., University of Massachusetts
- John P. Oppedisano, Mathematics, 1970
B.A., College of the Holy Cross
- Linda S. Overgaard, Spanish, 1973
B.A., University of Massachusetts
- Gary B. Petzold, Science, 1973
B.A., Colby College
- Barbara A. Prackneck, English, 1963
B.A., Regis Col.; M.Ed., Springfield Col.
- John S. Przybylowicz, Jr., French, 1968
B.A., M.A.T., American International Col.
- Kathleen M. Przybylowicz, Bus. Ed., 1969
B.S., American International College
- Jewel H. Reburn, Home Economics, 1967
B.S., University of Delaware
- Deborah L. Richter, Home Economics, 1971
B.A., The Western College
- *George H. Robinson, Mathematics, 1959
B.S., University of Massachusetts;
M.Ed., Springfield College
- Valeta B. Robinson, Spanish, 1963
A.B., Middlebury College;
M.Ed., Springfield College
- Dennis M. Ryan, English, 1974
B.A., M.A., Manhattan College
- Russell D. Salk, Mathematics, 1967
B.S., University of Massachusetts
- Mark H. Sawyer, English, 1973
B.S., Eastern Michigan University
- Clara L. Sharrard, Home Economics, 1969
B.S., Madison College
- Robert A. Silva, Mathematics, 1969
B.A., Providence College
- Barbara J. Sirois, Mathematics, 1972
B.A., M.A., American International College
- Phillip H. Sousa, Industrial Arts, 1968
B.S., Fitchburg State College
- Elizabeth K. Steele, Home Economics, 1973
B.S., University of Massachusetts
- Karl D. Sternberg, Science, 1960
A.B., M.A., American International College
- Arthur J. Tipaldi, English, 1973
B.S., Central Connecticut State College
- Beulah S. Towne, Science, 1970
A.B., M.S., Middlebury College

R. Gregory Trimmer, English, 1971
 B.A., M.Ed., Springfield College
 *Joseph B. VanWest, Art, 1959
 Diploma, School of the Museum of Fine Arts
 B.S.Ed., Tufts University;
 M.A.Ed., Arizona State University
 *Louis R. Verani, Business Education, 1963
 B.S., American International College
 M.Ed., Westfield State College
 Andrew J. Whalen, Physical Educ., 1966
 B.A., M.Ed., Springfield College
 Curtis C. Wing, Science, 1971
 B.S., Springfield College
 Janice W. Wolcott, Physical Educ., 1974
 B.S., Boston University, Sargent College
 Mary Alice Wolf, English, 1974
 B.A., Boston University;
 M.A., Teachers College, Columbia Univ.
 John L. Worthley, Mathematics, 1968
 B.S., M.Ed., Springfield College
 Christine M. Wrona, Social Studies, 1972
 B.A., Westfield State College
 Jeannette Young, Business Education, 1973
 B.S., University of Connecticut

HOT LUNCH STAFF

Leonard P. Rising
 Food Service Director, 1967
 Leona A. Isham, Cook Manager, 1959
 Irene J. Chmura, 1970
 Irene R. Converse, 1969
 Yolanda M. Craig, 1969

*Department Chairman

NOTE: Date indicates year appointed

Alice V. Godfrey, 1973
 Rena S. Lessard, 1972
 Mary K. Lopata, 1968
 Theresa Mazza, 1970
 Agnes T. O'Neil, 1974
 Arline V. Ross, 1959
 I. Lucille Schieding, 1960
 Bernadette L. Szanderowski, 1970
 Kathleen M. Wilk, 1972

CUSTODIAL STAFF

Stanley J. Strycharz
 Head Custodian, 1960
 Leon C. Superneau
 Assistant Head Custodian, 1959
 Robert A. Frydryk, 1974
 Lawrence L. Goscminski, 1974
 Michael C. Grise, 1972
 Stanley Klimkiewicz, 1969
 Joseph Norman, 1968
 Edward Ordynowicz, 1971
 Steve Plumb, 1974
 Peter J. Sagan, 1972
 Louis Stejna, 1974
 George D. Stocks, 1973
 Eric Switzer, 1974
 Theodore J. Szczepanik, 1974
 Thomas Trewin, 1971
 Edward A. Turner, 1974

REPORT OF THE CIVIL PREPARENESS DIRECTOR

During the year, 1974, the Civil Defense Agency has been working on the installation of the Emergency Radio Network for which funds were appropriated at the last Town Meeting. The radio system will shortly be completed and will enable the Hampden Civil Defense Agency to maintain direct contact with the Western Massachusetts area Civil Defense Headquarters located in Belchertown. This, in conjunction with emergency generator soon to be installed at the Town Hall will enable the Civil Defense Agency and the police department to maintain communications within the area of Hampden and also outside of the Hampden area during any natural or nuclear disaster.

Very shortly we will be purchasing 2 disaster first aid kits. These kits will be located in the Town Hall and will enable the Civil Defense Agency to treat for injuries sustained during a natural disaster. We will also have cots available if, during a natural disaster, people should have to leave their homes for a time.

Once the complete radio system and emergency generator are installed in the Town Hall the emergency operations of the Town of Hampden will be able to continue no matter what type of emergency arises.

More and more emphasis is being placed on the natural disaster program within the Civil Defense Agency and I wish to assure the town residents that your Civil Defense Preparedness Director will do everything at all times to see that the Town of Hampden is prepared to meet any type of emergency that arises. If any resident should wish to participate in any way as part of the Civil Defense Agency please feel free to contact the Director at any time.

Respectfully submitted,

GEORGE K. STONE, JR., *Acting Director*

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF HAMPDEN

TOWN OF HAMPDEN

To: *Either of the Constables of the said Town of Hampden in said County:*

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Monday, April 28, 1975 at eight o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting and act thereon.

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1975 to June 30, 1976.

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum of money to be added to the fund to defray the expenses of Hampden's Centennial Celebration in 1978.

ARTICLE 4. To see if the Town will vote to authorize the payment of any departmental bills of the year 1973-74 or previous years, and will vote to raise and appropriate a sum of money therefor.

ARTICLE 5. To see if the Town will vote to transfer or raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for Chapter 90 Maintenance, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34 and Chapter 765 of the Acts of 1972, or take any other action in relation thereto.

ARTICLE 6. To see if the Town will vote to transfer or raise and appropriate a sum of money for further construction on Main Street, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34 and Chapter 765 of the Acts of 1972, or take any other action in relation thereto.

ARTICLE 7. To see if the Town will vote to borrow or transfer a sum of money for the State and County share of Chapter 90 Construction and Maintenance Highway programs.

ARTICLE 8. To see if the Town will vote to accept the money received under the provisions of Section 1, Chapter 825 of the Acts of 1974 in the amount of \$17,363. and to use said money for the repair and maintenance of Town Roads, or take any other action in relation thereto.

ARTICLE 9. To see if the Town will vote to borrow a sum of money to be used, in connection with other monies which may be appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning

at Station 38 and proceeding northerly to Echo Valley Drive, or as far as available money will permit, or take any other action in relation thereto, said money to be returned to the Town Treasury when reimbursed by the Commonwealth, under the provisions of Chapter 825, Acts of 1974, Section 3.

ARTICLE 10. To see if the Town will vote to borrow a sum of money to be used, in connection with other monies which may be appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning at Station 38 and proceeding northerly to Echo Valley Drive, or as far as available money will permit, or take any other action in relation thereto, said money to be returned to the Town Treasury when reimbursed by the Commonwealth, under the provisions of Chapter 497, Acts of 1971.

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer a sum of money for general road maintenance or to be used with other monies appropriated or received by the Town for reconstruction of a portion of Wilbraham Road, beginning at Station 38 and proceeding northerly to Echo Valley Drive, or as far as available money will permit, or take any other action in relation thereto.

ARTICLE 12. To see if the Town will vote to transfer or borrow a sum of money to be used for the purchase of a pavement marking machine, said sum to be returned to the Town Treasury when received from the Commonwealth, or take any other action in relation thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money for engineering studies on the problem of drainage in Fernwood Drive and Woodland Drive area, or take any other action in relation thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money for engineering studies concerning stream clearance and channelization of the Scantic River in rear of Prospect Hill Cemetery and in rear of property of Alexander Bandoski, Main Street, or take any other action in relation thereto.

ARTICLE 15. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a sprayer for application of insecticide for destroying gypsy moths, or take any other action in relation thereto.

ARTICLE 16. To see if the Town will vote to insert into Article VII of the General By-laws, Town of Hampden, Mass., the following: "Section 2. No person shall erect or maintain a fence or other barrier which will obstruct, within 35 feet of the intersection, the vision of travelers upon any way in approaching an intersecting way. Violations hereof shall be punished by a fine not exceeding fifty (\$50) Dollars," or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with one or more towns in Hampden County to combine and share expenses in the appointment of a Building Inspector, or other local inspectors, under the provisions of General Laws, Chapter 143, Section 3, and will vote to raise and appropriate a sum of money therefor, or take any other action in relation thereto.

ARTICLE 18. To see if the Town will vote to amend Title II, Section 5 of the General By-laws of Hampden, Mass., as amended, and relating to the hour of opening of the polls for election of town officers, so it shall now read,

“The polls for the election of town officers shall be open at 8 o’clock A.M. and remain open until 8 o’clock P.M., when they shall be closed. These times shall be stated in the warrant calling said meeting,” or take any other action in relation thereto.

ARTICLE 19. To see if the Town will vote to transfer from the Library Fund the amount of \$1714.50 (State Aid) to be used by the Library Trustees in their discretion.

ARTICLE 20. To see if the Town will vote that the Dog Fund, in the amount of \$1077.18, now in the Town Treasury, shall be expended by the Library Trustees at their discretion.

ARTICLE 21. To see if the Town will vote to establish a Revolving Fund to be used for receipts and payments in connection with the Centennial of the Town of Hampden to be celebrated in 1978; all monies, but not including appropriated funds, received for this purpose to be deposited with the Town Treasurer in a separate account and expenditures from such account to be made by the Centennial Committee without further appropriation, in such manner and at such times as in the discretion of said Committee best serve and promote the aims and purposes of said Centennial Committee, or take any other action in relation thereto.

ARTICLE 22. To see if the Town will vote to request that the Hampden-Wilbraham Regional School District Committee establish a marching band composed of students of Minnechaug Regional High School, said band to be available for civic events in Hampden and Wilbraham, and will raise and appropriate the sum of \$2,000 to be used with any money appropriated by the Town of Wilbraham for this purpose, to be under the direction of the Hampden-Wilbraham Regional School District Committee, or take any other action in relation thereto.

ARTICLE 23. To see if the Town will vote to accept the amount of \$50, to be used for perpetual care of cemetery lot of Frederick Berry in Prospect Hill Cemetery.

ARTICLE 24. To see if the Town will vote to accept the sum of \$500, a gift from Fannie Garfield, to be added to the Library Fund, and to be expended by the Library Trustees in their discretion.

ARTICLE 25. To see if the Town will vote to transfer any balance unused on June 30, 1975 in the Dump Maintenance, Library, Road Maintenance, and/or Snow & Ice Removal accounts, back into Revenue Sharing account; these sums having been allocated from Revenue Sharing monies at Annual Town Meeting of 1974, or take any other action in relation thereto.

ARTICLE 26. To see if the Town will vote to designate funds from Revenue Sharing to the appropriations for:

- Dump Maintenance
- Library
- Road Maintenance
- Snow and Ice Removal

or take any other action relative thereto.

ARTICLE 27. To see if the Town will vote to raise and appropriate a sum of money for study of possible land acquisition for municipal purposes for the Town of Hampden, or take any other action in relation thereto.

ARTICLE 28. To see if the Town will vote to accept a gift of land from Arthur A. Christianson and Shirley I. Christianson for conservation use, bounded and described as follows: Certain real estate situate in Hampden, Hampden County, Massachusetts, as shown on a plan entitled "Plan of property for Arthur A. Christianson, Hampden, Massachusetts, and dated December, 1974," to be recorded herewith, and being more particularly bounded and described as follows:

Easterly by Bayberry Road, two hundred twenty-two and 12/100 (222.12 feet) Southerly by Lots No. 41, 42, 43 and 44 as shown on a plan of lots for "Bayberry Estates" as recorded in the Hampden County Registry of Deeds, Book of Plans 112, Pages 20 and 21, Six hundred thirty-four and 23/100 (634.23) feet; Westerly by land of Baines, Four hundred thirty-eight and 95/100 (438.95) feet; Northerly by land of Baines, Seven hundred ten and 07/100 (710.07) feet; Easterly, Southeasterly and Northeasterly by Lot No. 10 as shown on said plan as recorded in Book of Plans 112, Pages 20 and 21, Three hundred ninety-two and 57/100 (392.57) feet; and containing an area of 7.19 acres", or take any other action in relation thereto.

ARTICLE 29. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund.

ARTICLE 30. To see if the Town will vote to raise and appropriate a sum of money for the Reserve Fund, or take any other action relative thereto.

ARTICLE 31. To see if the Town will vote to amend the Zoning By-law of the Town of Hampden by adding to Section 6.8 The Golf Recreational District, a new section to be designated as follows:

6.8.1.6 Residence for Caretaker

1. One (1) residence for a caretaker is permitted within a Golf Recreational project.
2. The residence shall be considered a part of the Golf Recreational project and may not be sold separately.

ARTICLE 32. To see if the Town will vote to amend the Zoning By-law of the Town of Hampden in Section 6.7.1.1 by adding after the word "provide" the word "that."

ARTICLE 33. To see if the Town will vote to amend the Zoning By-law of the Town of Hampden by substituting in Section 6.7 The Wetland District, the words "Flood Plain/Wetland" for the word "Wetland" wherever it appears.

ARTICLE 34. To see if the Town will vote to accept a proposed change of the Hampden Zoning District Map which establishes a Flood Plain District based on the map submitted by HUD as set forth by the Planning Board, and is on file with the Town Clerk, the Planning Board and the Town Library.

ARTICLE 35. To see if the Town will vote to raise and appropriate a sum of money to be used for the repair of the pavilion at Hampden Memorial Park, including electrical fixtures and wiring, a cement apron, lumber, and a new roof, or take any other action in relation thereto.

ARTICLE 36. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes, in Colony Drive, according to a plan as filed with Planning Board, dated March, 1967, from its intersection with Bayberry Road, southerly a distance of 464.73 feet, more or less, and then westerly a distance of 2405.28 feet, more or less, including the turnaround at the end.

ARTICLE 37. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Colony Drive, from its intersection with Bayberry Road, southerly a distance of 464.28 feet, more or less, and then westerly a distance of 2405.28 feet, more or less, including the turnaround at the end.

ARTICLE 38. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes, in Bayberry Road, according to a plan as filed with Planning Board, dated March, 1967, from its intersection with Somers Road, Westerly 1557.4 feet, more or less, and then southerly 448.22 feet, more or less, to its intersection with Colony Drive.

ARTICLE 39. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Bayberry Road, from its intersection with Somers Road, Westerly 1557.4 feet, more or less, and then southerly 448.22 feet, more or less, to its intersection with Colony Drive.

ARTICLE 40. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes, in Samble Lane, according to a plan as filed with Planning Board, dated January, 1966, beginning at its intersection with East Longmeadow Road and running southerly 428.54 feet, more or less, to its intersection with Deerfield Circle.

ARTICLE 41. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Samble Lane, beginning at its intersection with East Longmeadow Road and running southerly 428.54 feet, more or less, to its intersection with Deerfield Circle.

ARTICLE 42. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes, in Deerfield Circle, according to a plan as filed with Planning Board, dated January, 1966, beginning at its intersection with Carmody Road and proceeding in a semi-circle westerly, southerly and easterly, 2278.88 feet, more or less, to its intersection with Old Orchard Road.

ARTICLE 43. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Deerfield Circle, beginning at its intersection with Carmody Road and proceeding in a semi-circle westerly, southerly and easterly, 2278.88 feet, more or less, to its intersection with Old Orchard Road.

ARTICLE 44. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes in Old Orchard Road, according to plans as filed with Planning Board, dated January, 1966 and Feb., 1968 and with Board of Assessors, beginning at its intersection with Deerfield Circle and proceeding southerly 1426.24 feet, more or less, then easterly 503.75 feet, more or less, to its intersection with Carmody Road.

ARTICLE 45. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Old Orchard Road, beginning at its intersection with Deerfield Circle and proceeding southerly 1426.24 feet, more or less; then easterly 503.75 feet, more or less, to its intersection with Carmody Road.

ARTICLE 46. To see if the Town will vote to accept a gift of Arthur and Shirley Christianson of an easement for street purposes, in Middlefield Drive, according to a plan as filed with Planning Board dated January 1966 and

February, 1968, and a plan as filed with Board of Assessors, beginning at its intersection with Old Orchard Road and proceeding easterly 682.16 feet, more or less, to its intersection with Carmody Road.

ARTICLE 47. To see if the Town will vote to accept a way as laid out by the Selectmen on March 29, 1975, which way is substantially described as follows: Middlefield Drive, beginning at its intersection with Old Orchard Road and proceeding easterly 682.16 feet, more or less, to its intersection with Carmody Road.

ARTICLE 48. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year, beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Hampden Town House, Main Street and North Road, Hampden, on Monday, the fifth of May, AD 1975 at ten o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden.

To choose for the term of three years the following: One Selectman, one Assessor, two members of the School Committee, one member of Hampden-Wilbraham Regional School District Committee, one Library Trustee, two members of the Park Commissioners, one Cemetery Commissioner.

To choose for the term of five years: One member of Hampden Housing Authority, one member of Planning Board.

Also to choose all other necessary Town Officers.

Also to vote upon the following questions:

Question No. 1 — Shall licenses be granted in this town for the operation, holding or conducting a game commonly called Beano?

Question No. 2 — Shall the town distribute to its insured employees, after deducting the town's total administrative cost, the balance of any group insurance dividend which shall be based upon the employees' proportionate share of the total premiums paid for all insurance coverages?

The polls shall be open at 10 AM and shall close at 8 PM.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town.

Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this tenth day of February, 1975.

SHERWOOD W. CRONK
JOHN M. FLYNN
ARTHUR A. BOOTH, JR.
Selectmen of Hampden, Mass.

DEFINITIONS

In an effort to give the townspeople a clearer understanding of the terminology of municipal finance, the following definitions are offered.

Chapters 81 and 90 — Highway Expenditures

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. They apply to intra and inter town roads respectively. In all cases, the Town must pay for the work which is later reimbursed.

Cherry Sheet

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and establishes the amount of money which the Town must provide for certain State and County Services and the amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

Fiscal Year

A period of twelve months, not necessarily concurrent with a calendar year, for which appropriations are made and at the end of which the books are balanced. Our fiscal year will run from July 1 to June 30 starting in 1974.

Free Cash

Free cash is the amount of surplus revenue less uncollected taxes of previous years. It is determined by the State Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we may draw to finance equipment or services. Withdrawals from this account must be voted. As the prime source of available funds after the tax rate is set, its use is critical in the transitional year.

Machinery Fund

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D. P. W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

Overlay

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

Overlay Reserve

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes, or as is most common, voted into the Reserve Fund.

Reserve Fund

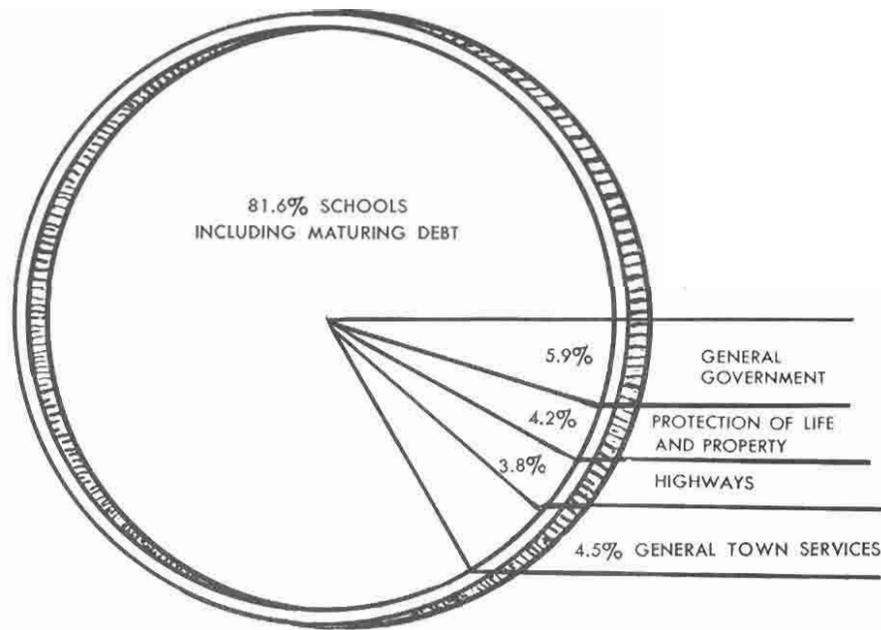
A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

Stabilization Fund

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting. This money may be appropriated through taxes or transferred. Capital expenditures may be financed from this fund. All disbursements must be passed by vote of the Town Meeting.

Transitional Year

A loosely applied term currently referring to the 18 month accounting period that runs from Jan. 1, 1973 to June 30, 1974 during which all towns in the State will switch from a calendar to a fiscal year.



**THIS IS HOW YOUR TAX DOLLAR WAS SPENT
IN 1974**



Advisory Committee

REPORT OF THE ADVISORY COMMITTEE

Once again the Advisory Committee is experiencing new challenges in preparing the annual budget. Working under the new fiscal year program we are now preparing the 1976 budget with only six months' experience of the 1975 operations. In these days of both inflation and recession it is difficult to budget for expenditures to be made 15 months in the future.

From the Advisory Committee standpoint, it appears that most departments have done an admirable job in controlling their expenses for the fiscal 1976 budget. This is not to say that we do not expect an increase in the tax rate this year. We certainly do and you can look to the state government for the major cause.

Typical is Chapter 766, which has been imposed upon our school budgets. This program is advertised as being totally refundable by the State; however, it will be deducted from the money we usually receive on the Cherry Sheet. Thus you will see this cost as a direct increase on your tax rate. We are not opposed to the concept of aid to disadvantaged children but believe it should be assumed in a slow orderly fashion with some definite limitations as to the maximum levels. This act is obviously putting opportunistic training centers on the town budget at exorbitant costs to the taxpayer. Hampden will face an increase of about \$100,000 for this act or a \$3 effect on the tax rate.

We believe the State Board of Education with its legislative backing might better exert some effort in upgrading the general educational process. Certainly the school systems should be graded on their accomplishments in

educating the students. This is a valid function that the State Board of Education could undertake. They might also provide feedback on the school's educational performance to the taxpayer.

Nor is this the only area in which the State is pushing new programs on the towns. The State has taken over welfare and automobile excise taxing with less than commendable results. This year the State took over building codes as of January 1 in the same inept manner. There is talk and some indications that it desires to take over zoning and real property assessing. We have before us indications that the state operations are very inefficient — we can do better ourselves at lower cost. It's up to you. Shouldn't you urge your legislators to keep the State out of these areas and concentrate on their own budgeting problems.

During the final six months of the 18 month transitional year numerous and some sizeable transfers from the Reserve Fund were requested and approved. They included:

Advisory Committee Expenses	\$ 150.00
Assessors — Expenses	600.00
Assessors — Data Processing	790.00
Building Department Expense	1,227.00
Law and Claims — General	1,050.00
Planning Board — Expenses	372.16
Selectmen — Legal Advertising	180.00
Town Report	1,281.00
Interest on Loans	647.56
Veterans' Benefits	2,000.00
Academy Hall — Maintenance	380.00
Town House Maintenance	1,881.32
Gasoline	3,400.00
Fire Department — Operation	900.00

During the first six months of this fiscal year there have been no requests for transfers. The Advisory Committee continues to watch appropriation balances closely in order to be prepared for inflationary effects on potential transfer requests. At this time we can only anticipate a Reserve Fund transfer to meet Veterans' Benefits requirements.

We are glad to report that the change to operating on a fiscal year basis, the good free cash position, and the semi-annual billing of taxes has resulted in a savings due to no borrowing. Our "Free Cash" was certified as \$329,183 as of July 1, 1974. At the Special Town Meeting held October 7, 1974, \$68,387 of this sum was voted leaving an available balance of \$260,796.

The budget for fiscal year 1976 appears on the following pages. We will continue studying these requests in preparation for making our recommendations. Your comments can be most helpful in our deliberations. Therefore, your attendance at our hearing on the Town Meeting Warrant to be held March 31, at 8:00 P.M. in the Thornton Burgess School is requested.

BUDGET FOR FISCAL 1976

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	\$ 2,580.00	\$ 1,380.00	\$ 2,850.00	
1.2 Clerical			840.00	
1.3 Expenses	850.00	602.12	350.00	
2.0 Advisory Committee				
2.1 Clerical	500.00	171.86	550.00	
2.2 Expenses			150.00	
3.0 Appeals, Board of	475.00	7.71	475.00	
4.0 Assessors, Board of				
4.1 Salaries	1,875.00	937.50	2,025.00	
4.2 Clerical			2,250.00	
4.3 Expenses	3,628.00	1,558.19	755.00	
4.4 Conferences and Schools			860.00	
4.5 Out of State Travel			300.00	
4.6 Data Processing	2,133.00	1,192.52	2,253.00	
Total Assessors	7,636.00	3,688.21	8,443.00	
5.0 Building Department Expense				
Commissioner and Inspectors	2,400.00	416.80	2,400.00	
6.0 County Retirement	14,924.00	14,924.00	23,835.00	
7.0 Insurance				
7.1 Property and Liability	18,450.00	8,457.59	23,000.00	
7.2 Employee Benefits	18,000.00	6,768.09	18,000.00	

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
8.0	Law and Claims			
8.1	General	2,007.10	6,000.00	
8.2	Town Prosecutor	699.98	1,600.00	
8.3	Labor Contract Negotiations	—	3,000.00	
	Total Law and Claims	2,707.08	10,600.00	
9.0	Moderator			
9.1	Salary	—	30.00	
9.2	Expenses	—	15.00	
10.0	Planning Board			
10.1	Engineer	—	1,000.00	
10.2	Clerical	808.44	1,720.00	
10.3	Expenses		1,000.00	
10.4	Map	1,867.26	1,700.00	
	Total Planning Board	2,175.70	5,420.00	
11.0	Registrars, Board of (Voters)			
11.1	Salaries	325.00	325.00	
11.2	Election Expenses	1,101.61	1,225.00	
11.3	Street Lists	87.25	1,425.00	
	Total Registrars	1,513.86	2,975.00	
12.0	Selectmen, Board of			
12.1	Salaries	711.00	1,422.00	
12.2	Clerical		6,675.00	
12.3	Expenses	3,374.28	1,570.00	
12.4	Legal Advertising	146.17	400.00	

(1) \$1,155.19 carried forward from fiscal year 1974

<i>Item No.</i>	<i>Item</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
12.5	Housing for the Elderly	100.00	—	—	—
12.6	Centennial Committee	—	—	300.00	—
	Total Selectmen	9,712.00	4,231.45	10,367.00	—
13.0	Taxes, Collector				
13.1	Salary	3,900.00	1,950.00	5,500.00	—
13.2	Clerical	—	—	—	—
13.3	Expenses	1,775.00	1,203.30	2,125.00	—
13.4	Out of State Travel	100.00	100.00	100.00	—
	Total Tax Collector	5,775.00	3,253.30	7,725.00	—
14.0	Town Clerk				
14.1	Salary	2,600.00	1,080.00	3,100.00	—
14.2	Clerical	—	—	—	—
14.3	Expenses	550.00	265.43	600.00	—
14.4	Out of State Travel	100.00	100.00	100.00	—
	Total Town Clerk	3,250.00	1,445.43	3,800.00	—
15.0	Town Report	5,200.00	—	6,500.00	—
16.0	Treasurer				
16.1	Salary	2,935.00	720.00	3,440.00	—
16.2	Clerical	—	—	—	—
16.3	Expenses	900.00	226.68	1,247.00	—
16.4	Out of State Travel	100.00	100.00	150.00	—
16.5	Payroll Service	1,400.00	580.55	1,400.00	—
16.6	Certifying Notes	50.00	—	50.00	—
16.7	Interest on Loan (Short Term)	9,000.00	—	2,000.00	—
	Total Treasurer	14,385.00	1,627.23	8,287.00	—

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
17.0	Veterans' Benefits.....	4,617.80	12,000.00	
	Total General Government.....	57,988.23	148,612.00	
GENERAL TOWN SERVICES				
20.0	Academy Hall			
20.1	Maintenance.....	104.80	1,200.00	
20.2	Restoration.....	2,289.10	—	
21.0	Cemetery Commissioners.....	143.00	500.00	
22.0	Conservation Commission.....	—	500.00	
23.0	Dump Maintenance.....	11,400.00	22,700.00	
24.0	Dutch Elm Disease.....	36.00	2,500.00	
25.0	Insect Pest Control.....	33.75	1,000.00	
25.1	Cooperative Gypsy Moth Control....	1,687.08	2,000.00	
26.0	Library			
26.1	Salaries.....	3,924.39	8,400.00	
26.2	Expenses.....	—	600.00	
26.3	Books & Periodicals.....	2,893.10	6,200.00	
	Total Library.....	6,817.49	15,200.00	
27.0	Memorial Day.....	—	500.00	
28.0	Mosquitos.....	404.00	3,000.00	

(2) An Additional \$2,328 was voted at Special Town Meeting October 7, 1974.

(3) \$13,500 available with the Library Fund (state aid) of \$1714.50

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
29.0	Office Equipment			
29.1	Acquisition	500.00	625.00	
29.2	Maintenance	570.00	750.00	
29.3	Supplies	1,050.00	1,500.00	
	Total Office Equipment	1,200.00	2,875.00	
30.0	Park and Recreation			
30.1	Salaries	4,400.00	4,650.00	
30.2	Organized Summer Program	3,920.00	4,095.00	
30.3	Operating Expense	5,665.00	7,525.00	
30.4	Capital Improvements	1,600.00	2,460.00	
30.5	Recreation Association of Hampden	—(4)	8,774.00	
	Total Parks and Recreation	15,585.00	27,504.00	
31.0	Public Grounds	14,000.00	14,000.00	
32.0	Town House Maintenance			
32.1	Custodial	1,755.00	1,805.00	
32.2	Maintenance and Repairs	2,500.00	4,154.00	
32.3	Heat and Utilities	10,525.00	12,950.00	
	Total Town House Maintenance	14,780.00	18,909.00	
33.0	Tree Warden			
33.1	Expenses	3,000.00	3,000.00	
33.2	Planting Trees	500.00	500.00	
	Total General Town Services	99,171.00	115,888.00	

(4) \$7,900 voted as Special Article #27 at Annual Town Meeting April 16, 1974

Item No.	1974-75 Appropriation	Expended 7/74-12/74	Fiscal 1976 Requested	Fiscal 1976 Recommended
HIGHWAY DEPARTMENT				
40.0	Superintendent's Salary.....	10,200.00	5,096.00	11,220.00
41.0	Highway Construction.....	See Special Articles 6 through 11		
42.0	Road Maintenance.....	22,500.00	14,786.83	22,500.00
43.0	Snow and Ice Removal.....	20,000.00	2,008.90	20,000.00
44.0	Other Highway Accounts			
44.1	Gasoline.....	8,500.00	5,021.27	9,000.00
44.2	Road Machinery.....	6,800.00	3,310.59	6,800.00
44.3	Street Lighting.....	6,925.00(5)	3,150.43	8,000.00
44.4	Town Garage Maintenance.....	3,500.00	1,644.38	3,500.00
44.5	Town Garage Roof.....	—	—	2,000.00
	Total Highway.....	78,425.00	35,018.40	83,020.00
PROTECTION OF PERSONS AND PROPERTY				
50.0	Animal Inspection.....	100.00	—	100.00
51.0	Civil Defense Supplies.....	500.00	—	250.00
52.0	Dog Officer			
52.1	Wages.....	1,050.00	680.75	1,155.00
52.2	Expenses.....	960.00	237.00	960.00
53.0	Fire Department			
53.1	Fire Chief Salary.....	100.00	50.00	100.00
53.2	Operation.....	7,462.00	5,261.92	7,726.00

(5) Additional \$622 voted at Special Town Meeting October 7, 1974

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
54.0	Forest Fires			
54.1	Wages.....	402.50	1,500.00	
55.0	Forest Fire Warden.....	50.00	100.00	
56.0	Health, Board of			
56.1	Salary.....	400.00	880.00	
56.2	Expenses.....	300.00	300.00	
57.0	Police			
57.1	Chief's Salary.....	33,409.68	14,200.00	
57.2	Salaries.....	2,013.92	49,666.00	
57.3	Maintenance of Cruisers.....	2,351.02	2,500.00	
57.4	Other Expense.....	3,449.00	6,786.00	
57.5	New Cruiser.....	271.00	7,000.00	
57.6	Training.....	700.00	1,590.00	
57.7	New Equipment.....	59.09	2,250.00	
57.8	LEAA Funds.....		370.00	
58.0	Police Special Coverage			
58.1	School Crossing Guard.....	407.00	1,030.00	
58.2	Recreation.....	80.50	362.00	
58.3	Elections.....	120.75	258.00	
	Total Police.....	42,861.96	86,012.00	
	Total Protection.....	50,244.13	99,083.00	
SCHOOLS				
60.0	Administration.....	16,939.99	38,884.00	
61.0	Instruction.....	280,502.93	782,911.00	

<i>Item No.</i>	<i>1974-75 Appropriation</i>	<i>Expended 7/74-12/74</i>	<i>Fiscal 1976 Requested</i>	<i>Fiscal 1976 Recommended</i>
62.0	Other School Services.....	44,724.59	141,554.00	
63.0	Operation and Maintenance.....	45,301.05	132,969.00	
64.0	Community Programs.....	416.84	1,125.00	
65.0	Acquisition of Fixed Assets.....	—	1,250.00	
66.0	Programs with Other Districts.....	1,527.42	22,455.00	
	Total Local School Operations.....	389,412.82	1,121,148.00	
67.0	Special Accounts			
67.1	Preventive Maintenance Program.....	—	5,000.00	
67.2	Negotiating Fees.....	—	3,000.00	
67.3	Teachers' Special Salary.....	83,580.96	—	
	Total Special Accounts.....	83,580.96	8,000.00	
68.0	Local School Debt Service			
68.1	Green Meadow Principle.....	15,000.00	15,000.00	
68.2	Green Meadow Interest.....	1,200.00	720.00	
68.3	Thornton Burgess Principle.....	90,000.00	90,000.00	
68.4	Thornton Burgess Interest.....	45,150.00	31,500.00	
	Total Local Debt Service.....	129,240.00	137,220.00	
	Total Local School.....	602,233.78	1,266,368.00	
69.0	Regional School District			
69.1	Assessment.....	286,273.32	692,390.00	
	Total Schools.....	888,507.10	1,958,758.00	
	Grand Total.....	1,082,034.96	2,405,361.00	

(6) An additional \$18,837 voted at Special Town Meeting October 7, 1974

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

