

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JEWEL H. REBURN B.S., University of Delaware	Home Economics	1967
DEBORAH L. RICHTER B.A., The Western College	Home Economics	1971
GEORGE H. ROBINSON* B.S., University of Massachusetts; M.Ed., Springfield College	Mathematics	1959
VALETA B. ROBINSON A.B., Middlebury College; M.Ed., Springfield College	Foreign Language	1963
RUSSELL D. SALK B.S., University of Massachusetts	Mathematics	1967
MARK H. SAWYER B.S., Eastern Michigan University	English	1973
STEPHEN W. SCHARL B.S., Manhattan College	Science	1973
CLARA L. SHARRARD B.S., Madison College	Home Economics	1969
ROBERT A. SILVA A.B., Providence College	Mathematics	1969
BARBARA J. SIROIS B.A., M.A., American International College	Science	1973
PHILLIP H. SOUSA B.S.Ed., Fitchburg State College	Industrial Arts	1968
RICHARD P. SPENCER A.B., University of Massachusetts; M.Ed., Springfield College	English	1953
ELIZABETH K. STEELE B.S., University of Massachusetts	Home Economics	1973
KARL D. STERNBERG A.B., M.A., American International College	Science	1960
ARTHUR J. TIPALDI B.S., Central Connecticut State College	English	1973
BEULAH S. TOWNE A.B., M.S., Middlebury College	Science	1970
R. GREGORY TRIMMER B.A., M.Ed., Springfield College	English	1971
JOSEPH B. VANWEST* Diploma, School of the Museum of Fine Arts, Boston; B.S.Ed., Tufts Univ.; M.A.Ed., Arizona State University	Art	1959

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
LOUIS R. VERANI* B.S., American International College; M.Ed., Westfield State College	Business Education	1963
DIANE L. WAGNER A.B., Goucher College	English	1969
ANDREW J. WHALEN B.A., M.Ed., Springfield College	Physical Education	1966
CURTIS C. WING B.S., Springfield College	Science	1971
JOHN L. WORTHLEY B.S., M.Ed., Springfield College	Mathematics	1968
CHRISTINE M. WRONA B.A., Westfield State College	Social Studies	1972
JEANETTE M. YOUNG B.S., University of Cincinnati	Business Education	1973

HOT LUNCH STAFF

LEONARD P. RISING	Director	1967
LEONA A. ISHAM	Cook - Manager	1959
IRENE CHMURA	Cook	1971
IRENE R. CONVERSE	Cook	1969
YOLANDA M. CRAIG	Cook	1970
RENA S. LESSARD	Cook	1972
MARY K. LOPATA	Cook	1968
THERESA G. MAZZA	Cook	1971
JUNE M. MOREY	Cook	1973
ARLINE V. ROSS	Cook	1959
BERNADETTE L. SZANDEROWSKI	Cook	1970
EDITH G. WICKETT	Cook	1964
KATHLEEN M. WILK	Cook	1972

CUSTODIAL STAFF

STANLEY J. STRYCHARZ	Head Custodian	1960
JOSEPH M. CORRIVEAU	Custodian	1973
MICHAEL C. GRISE	Custodian	1972
STANLEY KLIMKOWICZ	Custodian	1969

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JOSEPH R. NORMAN	Custodian	1968
EDWARD ORDYNOWICZ	Custodian	1971
PETER J. SAGAN	Custodian	1972
GEORGE D. STOCKS	Custodian	1973
LEON C. SUPERNEAU	Asst. Head Custodian	1959
THOMAS E. TREWIN	Custodian	1971

*Department Chairman

REPORT OF THE CIVIL PREPAREDNESS DIRECTOR

1973 was a year of growth and change for the Hampden Civil Defense Agency. Through the efforts of the regional office, the Director and Assistant Director attended a 3-day training seminar to learn how the Civil Defense Program works and is changing; 30 townspeople, including the Police Auxiliary and Police Cadets, were trained in radiological monitoring over a three week period; and 20-policemen, cadets and firemen were given a weekend course in light-duty rescue. Cost to the town for these training opportunities was minimum, but the benefits will be immeasurable should these men be required to practice their skills. In addition, the Director is currently enrolled in the Civil Defense College by means of a correspondence course on Civil Preparedness. During 1973 the Agency purchased some much needed equipment, including stretchers and emergency control material by participating in the surplus property program at the Taunton Civil Defense Depot. The Agency has also been actively involved with the Energy Crisis Commission aiding town citizens who have encountered home fuel oil shortages. We have also, in co-operation with the Police Department and Safety Officer, been sponsoring the newest American Red Cross standard first aid and personal safety course for town residents.

Currently we are in the process of updating the Disaster Plan for the town. Civil Defense has changed its approach and image somewhat over the past few years. It is now known as the Civil Preparedness Agency with an emphasis on natural instead of nuclear disasters. The new plan, when completed, will cover damage from wind, fire and flooding in addition to a school disaster plan. We are in the hopes of establishing a committee of prominent town members who will co-ordinate operations in the event of a disaster in Hampden. In addition, in the near future, all town residents will receive a booklet to keep in their homes entitled, "In Time of Emergency" which will help them help themselves if there is an emergency in town.

Civil preparedness is vitally important because one never knows when disaster will strike. In Hampden, we are working hard to catch up and become prepared. We hope that all residents will take our program seriously and give us their wholehearted support.

Respectfully submitted,

DOUGLAS G. VERNEY, *Director*

GEORGE K. STONE, JR., *Assistant Director*

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF HAMPDEN

TOWN OF HAMPDEN

To: Either of the Constables of the said Town of Hampden in said County:

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn all the inhabitants of the Town of Hampden qualified to vote in Town Affairs, to meet at Thornton Burgess School, Wilbraham Road, Hampden, on Tuesday, April 16, 1974, at eight o'clock in the evening, then and there to act on the following articles:

ARTICLE 1. To hear the Annual Reports of all the officers of the Town and any committee whose duty it may be to report at said meeting and act thereon.

ARTICLE 2. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided for by Section 108 of Chapter 41, General Laws, and to raise and appropriate the necessary sums to cover same; to raise money and make appropriations to defray the expenses of the Town for the period July 1, 1974 to June 30, 1975.

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum of money to be added to the fund to defray the expenses of Hampden's Centennial Celebration in 1978.

ARTICLE 4. To see if the Town will vote to authorize the payment of any departmental bills of the year 1972 or previous years, and will vote to raise and appropriate a sum of money therefor.

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of money to be used in conjunction with any money which may be allotted by the State or County, or both, for Chapter 90 Maintenance, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

ARTICLE 6. To see if the Town will vote to accept any money which may be allotted it by the State or County or both, to be held and used in conjunction with money which may be appropriated by the Town, for further construction on Main Street, and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works and the Commissioners of Hampden County, under the provisions of Chapter 90, Section 34.

ARTICLE 7. To see if the Town will vote to raise and appropriate a sum of money for the repair and maintenance of Town Roads and instruct the Selectmen to petition and contract with the Commissioners of the Department of Public Works under the provisions of Chapter 81, Section 26 of the General Laws.

ARTICLE 8. To see if the Town will vote to borrow a sum of money for the State share of Chapter 81 and the State and County share of Chapter 90 Maintenance Highway Programs.

ARTICLE 9. To see if the Town will vote to accept the money received under the provisions of Section 20 of Chapter 1140 of the Acts of 1973 in the amount of \$26,299., and to use said money for reconstruction of a portion

of Wilbraham Road, beginning at Raymond Drive, at Station 13 and proceeding northerly to Pondview Drive at Station 47, or take any other action in relation thereto.

ARTICLE 10. To see if the Town will vote to accept the money received under the provisions of Section 22 of Chapter 1140 of the Acts of 1973 in the amount of \$43,831., and to use said money, together with other monies, for reconstruction of a portion of Wilbraham Road, beginning at Raymond Drive, at Station 13 and proceeding northerly to Pondview Drive at Station 47, or take any other action in relation thereto.

ARTICLE 11. To see if the Town will vote to transfer from unappropriated available funds in the Treasury the sum of \$15,000, said sum to be used, in connection with other monies which may be appropriated or received by the Town, for reconstruction of a portion of Wilbraham Road, beginning at Raymond Drive, at Station 13 and proceeding northerly to Pondview Drive at Station 47, or take any other action in relation thereto; said money to be returned to the Town Treasury when reimbursed by the Commonwealth of Massachusetts, under the provisions of Chapter 497 of the Acts of 1971.

ARTICLE 12. To see if the Town will vote to raise and appropriate a sum of money, to be used with other monies appropriated or received by the Town for general road maintenance and/or reconstruction of a portion of Wilbraham Road, beginning at Raymond Drive, at Station 13 and proceeding northerly to Pondview Drive at Station 47, or take any other action in relation thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate a sum of money to replace and install a new culvert and headwalls on Allen Street at Wehr Brook, or take any other action in relation thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money to purchase a sander body to be mounted on presently owned Town truck, or take any other action in relation thereto.

ARTICLE 15. To see if the Town will vote to amend Title II, Section 1 of the General By-laws of Hampden, Mass., as amended, and relating to the date of the Annual Town Meeting, by inserting in place of the words "third Monday in April" the words "last Monday in April" or take any other action in relation thereto.

ARTICLE 16. To see if the Town will vote to amend Title II, Section 2 of the General By-laws of Hampden, Mass., as amended, and relating to the date of the annual Town Election, by inserting in place of the words "fourth Monday in April" the words, "first Monday in May" or take any other action in relation thereto.

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum of money for the purchase of fire apparatus for the Fire Department.

ARTICLE 18. To see if the Town will vote to raise and appropriate a sum of money for the purchase of a generator for emergency power and the connection of same for operation at the Hampden Town House.

ARTICLE 19. To see if the Town will vote to accept the provisions of Chapter 147, Section 13A, concerning the establishment of a reserve police force for the Town of Hampden.

ARTICLE 20. To see if the Town will vote to amend "The Building By-laws of the Town of Hampden, Massachusetts, adopted by the Town February 7, 1944" by adding under Chapter 2 — Administration — Section 2-1 — Application for Permit, Paragraph (c) the following sentence: "This copy of general drawings prepared and certified by a registered land surveyor, shall show exact measurements as to setback of all foundation walls upon all sides of the structure, and shall show full compliance with the Zoning By-law and/or any variance granted by the Board of Appeals." or take any other action in relation thereto.

ARTICLE 21. To see if the Town will vote to designate funds from Revenue Sharing to the appropriations for:

Dump Maintenance
Library
Road Maintenance
Snow & Ice Removal

or take any other action relative thereto.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase and/or by eminent domain under General Laws, Chapter 79, for conservation purposes, a parcel of land in Hampden, at the corner of Allen Street and Wilbraham Road, supposed to belong to Village Associates, described as follows:

Beginning at an iron pin on the Easterly side of Allen Street, at land now or formerly of the Town of Hampden:

Thence running S. $25^{\circ} 39' 04''$ E. along Allen Street, one thousand nine hundred eighty-one and $23/100$ (1,981.23) feet to an iron pin at a point of curve;

Thence along a curve, radius thirty (30) feet, arc distance seventy and $34/100$ (70.34) feet to an iron pin set at the end of the curve on the west side of Wilbraham Road;

Thence running N. $20^{\circ} 00' 51''$ E. along Wilbraham Road a distance of two hundred twenty-six and $73/100$ (226.73) feet to an iron pin;

Thence along a curve, radius nine hundred and $00/100$ (900.00) feet, arc distance two hundred ninety-two and $14/100$ (292.14) feet to an iron pin set at the end of the curve;

Thence running N. $38^{\circ} 36' 45''$ E. along Wilbraham Road, a distance of three hundred sixty-one and $02/100$ (361.02) feet to an iron pin at land now or formerly of Harry G. Jahn, et al;

Thence running N. $63^{\circ} 18' 00''$ W. along last named land, a distance of eight hundred thirty-five (835) feet to an iron pin;

Thence running N. $34^{\circ} 03' 10''$ E. along said last named land, a distance of six hundred ten and $64/100$ (610.64) feet to an iron pin at land now or formerly of the Town of Hampden;

Thence running N. $80^{\circ} 52' 00''$ W. along last named land, a distance of nine hundred sixty-six and $40/100$ (966.40) feet to the iron pin at the place of beginning.

Being the premises described in deed recorded in Hampden County Registry of Deeds, Book 3623, Page 426,

said land to be used in the promotion and development program for natural resources of the Town and for any of the other purposes permitted or contemplated by the provisions of General Laws, Chapter 40, Section 8C; and to appropriate a sum of money for all acquisition and related costs, or damages, which may be awarded from a taking; and to determine whether the money shall be provided for by taxation, appropriation from available funds, or by

borrowing under the provisions of Chapter 44 of the General Laws, or otherwise; and authorize the Town to receive any available grants to reimburse its said acquisition costs or damages; or take any other action in relation thereto.

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money for the Reserve Fund, or take any other action relative thereto.

ARTICLE 24. To see if the Town will vote that the Dog Fund shall be expended by the Library Trustees at their discretion.

ARTICLE 25. To see if the Town will vote to transfer from the Library Fund the amount of \$1714.50 (State Aid) to be used by the Library Trustees at their discretion.

ARTICLE 26. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1974, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 27. To see if the Town will vote to raise and appropriate \$7900. to be used by Park Commissioners for administration of boys' baseball, girls' softball and boys' hockey.

ARTICLE 28. To see if the Town will vote to raise and appropriate a sum of money to illuminate the tennis courts at Thornton Burgess School.

ARTICLE 29. To see if the Town will vote to approve the site selection of the Hampden Housing Authority for the construction of a Housing for the Elderly complex.

ARTICLE 30. To see if the Town will vote to add to SECTION 6., USE REGULATIONS, Paragraph 6.2.1 of the Zoning By-law, Town of Hampden, a new paragraph 3. to read as follows:

6.2.1.3. Housing Projects for Elderly Persons by Hampden Housing Authority as authorized under M. G. L. Chapter 121B, Sections 38 through 41 inclusive, as well as any other applicable sections of the General Laws, and the requirements of the Department of Community Affairs, all as most recently amended, provided that:

1. Minimum area required shall be 6,000 sq. feet usable lot area per dwelling unit.
2. The site shall consist of not less than (6) six acres.
3. No minimum frontage will be required except entrances shall be sixty (60) feet, including buffer strips if required.
4. Distance between buildings shall be a minimum of thirty (30) feet.
5. Minimum side and rear set backs, including buffer strips, shall be fifty (50) feet from adjacent abutting property.
6. A twenty (20) foot buffer strip shall be established and maintained around the entire perimeter of the District.
7. The gross floor area per dwelling unit shall be not less than four hundred fifty (450) sq. feet.

8. There shall be a minimum of twelve (12) dwelling units per building.
9. Off street parking ratio shall be not less than one (1) space for each two (2) dwelling units.
10. All proposed utilities shall be installed underground at the time of the initial construction.
11. Plans shall be submitted for approval by the Hampden Housing Authority and the Hampden Planning Board before a building permit will be issued.

ARTICLE 31. To see if the Town will vote to raise and appropriate a sum of money to construct approximately 300 linear feet of storm drain along Somers Road, running northerly from Scantic River, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Green Meadows School, North Road, Hampden, on Monday, the twenty-second day of April, AD 1974 at ten o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, one Tree Warden, one member of Park Commissioners.

To choose for the term of three years the following: One Selectman, one Town Clerk, one Town Treasurer, one Assessor, two members of the School Committee, one Library Trustee, one Collector of Taxes, three Constables, one Cemetery Commissioner, and one Park Commissioner.

To choose for the term of five years: One member of the Planning Board.

To choose four members of the Hampden Housing Authority.

Also to choose all other necessary Town Officers.

The polls shall be open at 10 AM and shall close at 8 PM.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town.

Hereof fail not, and make due return of this Warrant with your doings thereon to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this nineteenth day of February, 1974.

FRANK J. T. KIRK

SHERWOOD W. CRONK

JOHN M. FLYNN

Selectmen of Hampden, Mass.

DEFINITIONS

In an effort to give the townspeople a clearer understanding of the terminology of municipal finance, the following definitions are offered.

Chapters 81 and 90 — Highway Expenditures

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. They apply to intra and inter town roads respectively. In all cases, the Town must pay for the work which is later reimbursed.

Cherry Sheet

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and establishes the amount of money which the Town must provide for certain State and County Services and the amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

Fiscal Year

A period of twelve months, not necessarily concurrent with a calendar year, for which appropriations are made and at the end of which the books are balanced. Our fiscal year will run from July 1 to June 30 starting in 1974.

Free Cash

Free cash is the amount of surplus revenue *less* uncollected taxes of previous years. It is determined by the State Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we may draw to finance equipment or services. Withdrawals from this account must be voted. As the prime source of available funds after the tax rate is set, its use is critical in the transitional year.

Machinery Fund

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D. P. W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

Overlay

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

Overlay Reserve

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes, or as is most common, voted into the Reserve Fund.

Reserve Fund

A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

Stabilization Fund

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting. This money may be appropriated through taxes or transferred. Capital expenditures may be financed from this fund. All disbursements must be passed by vote of the Town Meeting.

Transitional Year

A loosely applied term currently referring to the 18 month accounting period that runs from Jan. 1, 1973 to June 30, 1974 during which all towns in the State will switch from a calendar to a fiscal year.

REPORT OF THE ADVISORY COMMITTEE

Your advisory Committee has looked upon this year as a year of change, as the town, with all other towns in the state, switched from a calendar year to a fiscal year accounting base. We are nearing the end of the transitional 18 months now and are glad to report that the transition is going smoothly. The town departments have cooperated, leading to a minimum of dislocation in services. We are now planning to return to a normal 12 month fiscal year and look forward again to complete cooperation.

In returning to a 12 month budget, one might expect budget requests to be about two-thirds of last year's. But, as in the expansion to 18 months, there are numerous exceptions due to the seasonal nature of many appropriations. For this reason, the budgets require closer than normal scrutiny for the lowered requests are the result of this transition rather than reduced demands being made upon the town's finances.

These requests then provide little basis for optimism of a lower tax rate. One needs only to go to the grocery store or to order heating oil to know of the inflationary pressures that affect us all. The town sees the same pressures in the supplies and services it buys. In fact inflation is very much with the town. One need only compare the 12 month requested totals for fiscal 1975 with the 12 month expenditures for 1973 to realize that the town may expect a substantial tax increase. In any case, it will be necessary to await the Cherry Sheet before the state reimbursements are known and the amount to be raised by taxes can be reliably estimated.

The inflationary pressures have been responsible for some sizable transfers from the Reserve Fund. Despite the restraint shown in the management of departmental budget, these transfers are significant. They include:

Interest on Loans.....	\$ 479.93
Sanitary Landfill.....	2,000.00
Forest Fire Fighting.....	2,000.00
Veterans' Benefits.....	3,000.00
TOTAL.....	<u>\$7,479.93</u>

While the total is perhaps normal for 12 months and can be justified as being induced by inflation or an emergency, the disturbing fact is that we have not yet reached the end of the year. Further we see a larger number than usual of accounts that are potentially in trouble. Let us hope that continued restraint by the operating departments permits us to meet all our expenses this year.

From our vantage point of supervising the town's budgets we are disturbed by the encroachment of the state government upon those affairs that used to be considered local matters. In return for that fraction of our money which they choose to return as reimbursements, they are insisting on continually greater control of town affairs. In the name of efficiency or their greater wisdom, they are dictating how schools are to be built, when money for teachers' pay is to be raised, which approved consultants will design intersections, how wide our roads should be, what type of zoning we should have, and numerous other acts. All this is going on while the State is demonstrating how inefficient state operation is through the handling of welfare funds and excise taxes. We should encourage our elected representatives to streamline the political and bureaucratic organization they have created, leaving local decisions to the local taxpayer. Bear these factors in mind

when our representatives or the state next seeks support in "improving a program". Clearly there is a move to centralize too much power in Boston.

On the following pages we have assembled a budget for the 1975 fiscal year. We are continuing to study these requests and will make recommendations before the town meeting on April 16. In support of our studies we would appreciate your comments on the matters to come before the town meeting. These may be passed to a member of the Committee or preferably voiced at our hearing on the Town Meeting Warrant to be held March 18 at 8:00 P.M. in the Thornton Burgess School.

Respectfully submitted,

RAYMOND A. BARKHUFF, JR., *Chairman*

DANIEL M. FLYNN

ROLLYN H. HATCH

JOHN L. MATTHEWS, JR.

ROBERT J. SICBALDI



Advisory Committee

BUDGET FOR FISCAL 1975

Item No.	1973-74 Appropriations	1973 Expended	Fiscal 1975 Requested	Fiscal 1975 Recommended
GENERAL GOVERNMENT				
1.0 Accountant				
1.1 Salary	\$ 3,620.00	\$ 2,400.00	\$ 2,580.00	
1.2 Expenses	1,300.00	807.47	850.00	
2.0 Advisory Committee				
2.1 Expenses	750.00	290.30	500.00	
3.0 Appeals, Board of	700.00	251.81	475.00	
4.0 Assessors, Board of				
4.1 Salaries	2,520.00	1,563.36	1,875.00	
4.2 Expenses	4,130.00	3,050.42	4,553.00	
4.3 Out of State Travel	300.00	—	300.00	
4.4 Data Processing	2,490.00	2,007.15	2,133.00	
Total Assessors	\$ 9,440.00	\$ 6,620.93	\$ 8,861.00	
5.0 Building Department Expense (Commissioner)	\$ 2,400.00	\$ 2,235.88	\$ 2,400.00	
6.0 County Retirement	16,979.14	16,979.14	14,924.00	
7.0 Insurance				
7.1 Property and Liability	26,175.00	17,363.14	18,450.00	
7.2 Employee Benefits	24,000.00	13,372.30	18,000.00	
8.0 Law and Claims				
8.1 General	9,600.00	7,582.66	6,000.00	
8.2 Town Prosecutor	1,200.00	800.00	1,400.00	

<i>Item No.</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>
9.0 Moderator				
9.1 Salary.....	50.00	—	30.00	
9.2 Expenses.....	30.00	—	15.00	
10.0 Planning Board				
10.1 Expenses.....	2,115.00	1,780.17	3,010.00	
10.2 Map.....	1,750.00	1,003.13	1,550.00	
11.0 Registrars, Board of (Voters)				
11.1 Salaries.....	337.50	225.00	225.00	
11.2 Clerk's Salary.....			100.00	
11.3 Expenses.....	4,088.00	2,093.28	3,000.00	
12.0 Selectmen, Board of				
12.1 Salaries.....	2,020.00	1,347.00	1,422.00	
12.2 Expenses.....	10,977.00	6,726.43	7,790.00	
12.3 Legal Advertising.....	450.00	384.64	400.00	
12.4 Housing For the Elderly.....	500.00	168.50	100.00	
Total Selectmen.....	13,947.00	8,626.57	9,712.00	
13.0 Taxes, Collector				
13.1 Salary.....	5,000.00	3,338.00	4,300.00	
13.2 Expenses.....	2,625.00	1,568.60	1,775.00	
13.3 Out of State Travel.....	100.00	100.00	100.00	
Total Tax Collector.....	7,725.00	5,006.60	6,175.00	
14.0 Town Clerk				
14.1 Salary.....	3,160.00	2,100.00	2,600.00	
14.2 Expenses.....	750.00	319.84	550.00	
14.3 Out of State Travel.....	100.00	100.00	100.00	
Total Town Clerk.....	\$ 4,010.00	\$ 2,519.84	\$ 3,250.00	

<i>Item No.</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>
15.0	Town Report..... \$ 8,800.00	\$ 4,956.94	\$ 5,200.00	
16.0	Treasurer			
16.1	Salary..... 3,660.00	2,440.00	2,635.00	
16.2	Expenses..... 1,650.00	783.37	1,270.00	
16.3	Out of State Travel..... 100.00	100.00	100.00	
16.4	Payroll Service..... 1,800.00	887.75	1,400.00	
16.5	Certifying Notes..... 100.00	39.00	50.00	
16.6	Interest on Loan (Short Term)..... 13,500.00	13,979.93(1)	9,000.00	
	Total Treasurer..... \$ 20,810.00	\$ 18,230.05	\$ 14,455.00	
17.0	Veterans Benefits..... \$ 9,000.00	\$ 8,397.24(2)	\$ 9,000.00	
	Total General Government..... \$ 168,826.64	\$ 121,542.45	\$ 130,162.00	
GENERAL TOWN SERVICES				
20.0	Academy Hall			
20.1	Maintenance..... \$ 1,000.00	\$ 985.03	\$ 1,000.00	
20.2	Restoration..... 2,500.00	2,505.78	3,600.00	
21.0	Cemetery Commissioners..... 2,000.00	1,945.16	1,000.00	
22.0	Conservation Commission..... 1,850.00	1,038.89	900.00	
23.0	Dump Maintenance..... 25,850.00	17,862.61(3)	17,500.00	

(1) \$479.93 transferred from Reserve Fund.
(2) \$3,000.00 transferred from Reserve Fund.
(3) \$2,000.00 transferred from Reserve Fund.

<i>Item No.</i>	<i>Item</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>	
24.0	Dutch Elm Disease.....	2,850.00	2,603.25	2,500.00		
25.0	Insect Pest Control.....	900.00	855.75	600.00		
	25.1 Cooperative Gypsy Moth Control.....	—	—	2,000.00		
26.0	Library					
	26.1 Salaries.....	10,300.00	}	7,600.00		
	26.2 Expenses.....	750.00		12,518.24	700.00	
	26.3 Books & Periodicals.....	7,500.00			5,200.00	
	Total Library.....	\$ 20,808.85(4)	\$ 12,518.24	\$ 13,500.00		
27.0	Memorial Day.....	\$ 1,000.00	\$ 271.88	\$ 500.00		
28.0	Mosquitos.....	4,500.00	2,402.92	3,000.00		
29.0	Office Equipment					
	29.1 Acquisition.....	870.00	261.00	500.00		
	29.2 Maintenance.....	800.00	601.41	570.00		
	29.3 Supplies.....	750.00	237.28	1,050.00		
	Total Office Equipment.....	\$ 2,420.00	\$ 1,099.69	\$ 2,120.00		
30.0	Park and Recreation					
	30.1 Salaries.....	\$ 5,180.00	\$ 4,319.00	\$ 4,400.00		
	30.2 Organized Summer Program.....	4,210.00	3,587.00	3,920.00		
	30.3 Operating Expense.....	4,000.00	3,625.84	6,265.00		
	30.4 Capital Improvements.....	4,500.00	2,994.55	3,900.00		
	Total Parks and Recreation.....	\$ 17,890.00	\$ 14,526.39	\$ 18,485.00		
31.0	Public Grounds.....	\$ 19,000.00	\$ 15,240.63	\$ 14,000.00		

(4) Composed of \$18,550 appropriation plus transfers of \$544.35 from the Dog Fund and \$1,714.50 from State Aid.

Item No.	1973-74 Appropriations	1973 Expended	Fiscal 1975 Requested	Fiscal 1975 Recommended
32.0	Town House Maintenance.....	14,367.15	14,780.00	
33.0	Tree Warden			
33.1	Expenses.....	4,168.20	3,000.00	
33.2	Planting Trees.....	60.50	500.00	
	Total General Town Services.....	\$ 92,452.07	\$ 98,985.00	

HIGHWAY DEPARTMENT

40.0	Superintendent's Salary.....	\$ 14,400.00	\$ 10,200.00	
41.0	Highway Construction			
41.1	Wilbraham Road.....		See Article # ()	
41.2	Allen Street Culvert		See Article # ()	
	Total Construction.....	\$ 8,750.00	—	
42.0	Road Maintenance.....	22,500.00	\$ 22,500.00	
43.0	Snow and Ice Removal.....	36,000.00	20,000.00	
44.0	Other Highway Accounts			
44.1	Gasoline.....	8,500.00	8,500.00	
44.2	Gasoline Tank.....	2,000.00	—	
44.3	Road Machinery.....	10,000.00	6,800.00	
44.4	Street Lighting.....	9,500.00	6,925.00	
44.5	Town Garage Maintenance.....	3,650.00	3,500.00	
	Total Highway.....	\$ 115,300.00	\$ 84,425.00	

<i>Item No.</i>	<i>Item</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>
PROTECTION OF PERSONS AND PROPERTY					
50.0	Animal Inspection	\$ 150.00	\$ 50.00	\$ 100.00	
51.0	Civil Defense Supplies	100.00	101.75	500.00	
52.0	Dog Officer				
52.1	Wages	1,440.00	1,161.20	1,050.00	
52.3	Expenses	3,500.00	1,385.05	960.00	
53.0	Fire Department				
53.1	Fire Chief Salary	150.00	100.00	100.00	
53.2	Operation	8,210.00	5,948.75	7,462.00	
54.0	Forest Fires				
54.1	Wages	1,500.00	3,064.55(5)	1,500.00	
55.0	Forest Fire Warden	150.00	100.00	100.00	
56.0	Health, Board of				
56.1	Salary	1,200.00	800.00	800.00	
56.2	Expenses	450.00	143.00	300.00	
57.0	Police				
57.1	Salaries	73,100.00	46,683.84	65,006.00	
57.2	Maintenance of Cruisers	3,000.00	2,738.23	2,300.00	
57.3	Other Expense	6,135.00	4,121.76	5,803.00	
57.4	New Cruiser	3,450.00	3,342.00	3,500.00	
57.5	Training	3,750.00	286.70	1,590.00	
57.6	New Equipment	—	—	700.00	
57.7	LEAA Funds	—	—	527.00	

(5) \$2,000.00 transferred from Reserve Fund.

<i>Item No.</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>
58.0 Police Special Coverage				
58.1 School Crossing Guard	1,530.00	905.00	1,030.00	
58.2 Recreation	640.00	322.50	525.00	
58.3 Elections	175.00	54.00	197.00	
Total Police	\$ 91,780.00	\$ 58,454.03	\$ 81,178.00	
Total Protection	\$ 108,630.00	\$ 71,308.33	\$ 94,050.00	
SCHOOLS				
60.0 Administration	\$ 47,278.00	\$ 30,591.30	\$ 35,073.00	
61.0 Instruction	989,176.00	627,473.71	698,916.00	
62.0 Other School Services	144,268.00	79,246.63	100,307.00	
63.0 Operation and Maintenance	139,080.00	83,246.09	113,629.00	
64.0 Community Programs	1,950.00	670.24	1,300.00	
65.0 Acquisition of Fixed Assets	1,500.00	1,325.20	1,250.00	
66.0 Programs with Other Districts	17,080.00	4,915.05	17,300.00	
Total Local School Operations	\$1,340,332.00	\$ 827,468.22	\$ 967,775.00	
67.0 Special Accounts				
67.1 Preventative Maintenance Program	\$ 6,000.00	\$ 1,851.77	\$ 4,000.00	
67.2 Negotiating Fees	7,000.00	1,373.75	2,500.00	
67.3 Teachers' Special Salary	—	—	84,088.72	
Total Special Accounts	\$ 13,000.00	\$ 3,225.52	\$ 90,588.72	

<i>Item No.</i>	<i>1973-74 Appropriations</i>	<i>1973 Expended</i>	<i>Fiscal 1975 Requested</i>	<i>Fiscal 1975 Recommended</i>
68.0	Local School Debt Service			
68.1	Green Meadow Principal.....	\$ 15,000.00	\$ 15,000.00	
68.2	Green Meadow Interest.....	2,780.00	1,200.00	
68.3	Thornton Burgess Principal.....	90,000.00	90,000.00	
68.4	Thornton Burgess Interest.....	76,230.00	45,150.00	
	Total Local Debt Service.....	<u>\$ 184,010.00</u>	<u>\$ 151,350.00</u>	
	Total Local School.....	<u>\$ 1,537,342.00</u>	<u>\$ 1,209,713.72</u>	
69.0	Regional School District			
69.1	Assessment.....	\$ 751,816.38	\$ 596,391.53	
	Total Schools.....	<u>\$ 2,289,158.38</u>	<u>\$ 1,806,105.25</u>	
	GRAND TOTAL.....	<u>\$ 2,814,414.87</u>	<u>\$ 2,213,727.25</u>	

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

