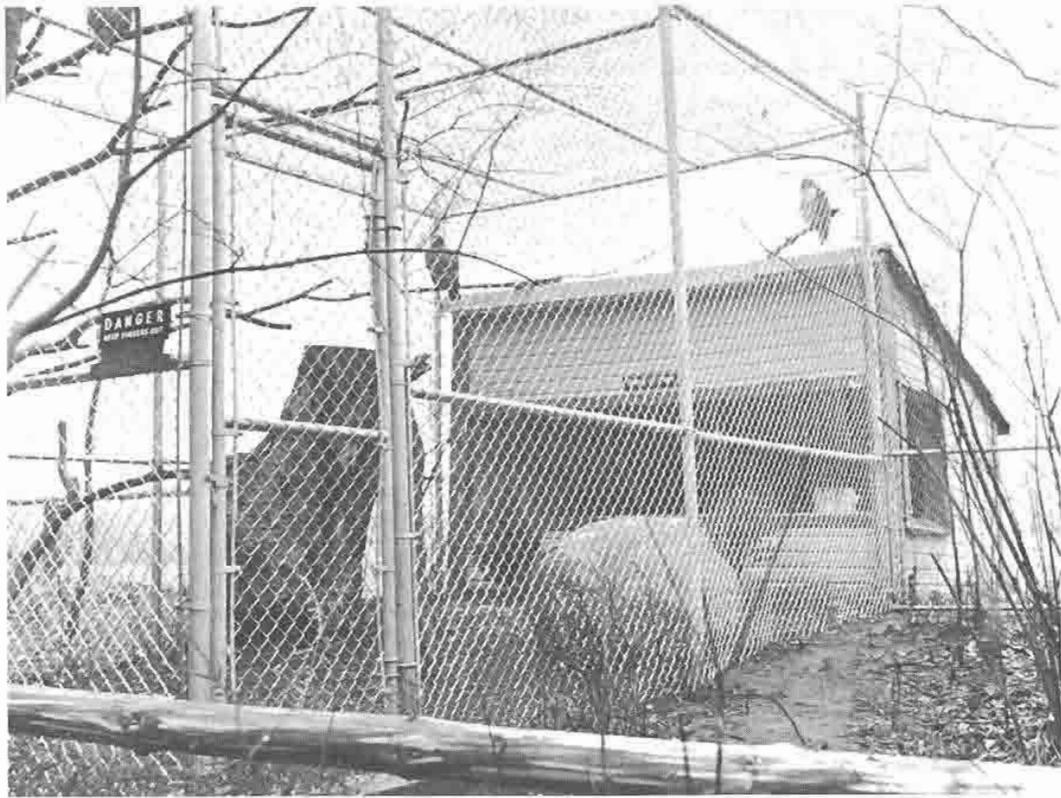


Chapter 90 Maint.	4,500.00	S	6,000.00	10,500.00	9,000.63	1,499.37
Chapter 90 Const.	5,775.00			5,775.00		5,775.00
Wilbraham Road.	25,000.00			25,000.00	24,942.54	57.46
Veterans Benefits.	9,000.00	T	3,000.00	12,000.00	8,397.24	3,602.77
Veterans Service District.			2,175.50	2,175.50	1,450.34	725.16
Local Schools.	1,340,332.00			1,340,332.00	827,468.22	512,863.78
School Debt.	184,010.00			184,010.00	157,740.00	26,270.00
School Preventive Maint.	6,000.00			6,000.00	1,851.77	4,148.23
School Negotiating Fees.	7,000.00			7,000.00	1,373.75	5,626.25
Regional School.	751,816.38			751,816.38	472,384.29	279,432.09
Regional School Judgement.	21,005.79			21,005.79	21,005.79	—
Metco.			F 1,227.78	35,083.60	24,425.00	10,658.00
ESEA.			G 33,855.82	2,055.46	2,002.27	53.19
School Lunch.			G 2,055.46	63,963.46	57,031.00	6,932.46
Library.				19,348.85	12,518.24	6,830.61
Recreation Wages.	5,180.00			5,180.00	4,319.00	861.00
Recreation Summer Program.	4,210.00			4,210.00	3,587.00	623.00
Recreation Expenses.	4,000.00			4,000.00	3,625.84	374.16
Recreation Improvements.	4,500.00			4,500.00	2,994.55	1,505.45
Cemetery Commission.	2,000.00			2,000.00	1,945.16	54.84
Centennial Celebration.	750.00			750.00	750.00	—
Conservation Commission.	1,850.00			1,850.00	1,038.89	811.11
County Retirement.	16,979.14			16,979.14	16,979.14	—
Housing for Elderly.	500.00			500.00	168.50	331.50
Insurance.	26,175.00		150.13	26,325.13	17,363.14	8,961.99
Employee Insurance.	24,000.00			24,000.00	13,372.30	10,627.70

<i>Account</i>	<i>18 Month Appropriation</i>	<i>Obtained Other Sources</i>	<i>Total Available</i>	<i>Expended 1973</i>	<i>Balance in Account</i>
Memorial Day	1,000.00		1,000.00	271.88	728.12
Town Reports	8,800.00		8,800.00	4,956.94	3,843.06
Old Bills	220.05		220.05	220.05	—
Reserve Fund	25,000.00		25,000.00	7,479.93	17,520.07
Interest on Loans	13,500.00	T 479.93	13,979.93	13,979.93	—
Total 18 month Appropriation	<u>\$2,889,664.86</u>				
Obtained Other Sources		<u>\$149,474.53</u>			
Total Available			<u>\$3,039,139.39</u>		
Expended				<u>\$1,995,130.92</u>	
Balances in Accounts					<u>\$1,044,008.47</u>



Laughing Brook



Fire at Former Waska Property

REPORT OF ANIMAL INSPECTOR

The Animal Inspector wishes to report that he has inspected the barns and animals which are required by State Law.

The following number of animals were found:

Dairy Cattle.....	132
Beef Cattle.....	102
Horses.....	109
Ponies.....	50
Swine.....	8
Goats.....	20
Sheep.....	26
Donkeys.....	3
Oxen.....	4

Respectfully submitted,

HOMER L. FULLER
Animal Inspector

GYPSY MOTH REPORT

1972 was the worst year that Hampden has experienced with Gypsy Moths, even with the destroying of over 500 clusters.

It was necessary to use a spraying program in the spring to try and control the heavily infested areas.

Much work has been done during the winter by the Board of Selectmen and other interested people trying to work out a program to control Gypsy Moth in cooperation with other towns in the area.

Respectfully submitted,

JAMES A. REARDON
Supt., Insect Pest Control

THE COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF CORPORATIONS AND TAXATION BUREAU OF ACCOUNTS

September 12, 1973

To the Board of Selectmen

Mr. Frank J. T. Kirk, *Chairman*
Hampden, Massachusetts

Gentlemen:

I submit herewith my report of an audit of the books and accounts of the town of Hampden for the period from January 1, 1968 to November 30,

1972, made in accordance with the provisions of Chapter 44, General Laws. This is in the form of a report made to me by Mr. Walter F. Abel, Assistant Chief of Bureau.

Very truly yours,

GORDON A. MCGILL
Director of Accounts

GAM:csg/em

Mr. Gordon A. McGill
Director of Accounts
Department of Corporations and Taxation
Boston, Massachusetts

Sir:

In accordance with your instructions, I have made an audit of the books and accounts of the town of Hampden for the period from January 1, 1968, the date of the previous examination, to November 30, 1972, and report thereon as follows:

The financial transactions, as recorded on the books of the several departments receiving or disbursing money for the town or committing bills for collection, were examined, checked, and verified by comparison with the records of the town accountant and the town treasurer.

The surety bonds of the several town officials required by law to furnish them for the faithful performance of their duties were examined and found to be in proper form.

The books and accounts in the office of the town accountant were examined and checked in detail. The general and appropriation ledger accounts were analyzed, and the recorded receipts were compared with the town treasurer's books and with the records in the several departments collecting money for the town. The recorded payments were checked with the treasury warrants and with the town treasurer's record of cash disbursements. The appropriations and transfers were checked with the town clerk's records of financial votes passed by the town meetings and with the finance committee's authorization of transfers from the reserve fund. The many necessary adjustments and corrections resulting from the audit were made, and a balance sheet, showing the financial condition of the town on November 30, 1972, was prepared and is appended to this report.

It was noted that at special town meetings held on October 30, 1969 the town appropriated an additional \$3,000.00 and on December 30, 1970 the town appropriated an additional \$2,000.00 to the reserve fund from available funds, contrary to the provisions of General Laws, Chapter 40, Section 6, which provides that the town may appropriate money for the reserve fund at an annual town meeting.

The balance sheet shows overdrafts in two appropriation accounts totaling \$9,926.36, which overdrafts are contrary to the provisions of General Laws, Chapter 44, Section 31.

The books and accounts of the town treasurer were examined and checked in detail. The cash book was added and the recorded receipts were compared

with the town accountant's books, with the departmental records of payments to the treasurer, and with other sources from which money was paid into the town treasury.

The cash balance on November 30, 1972 was proved by reconciliation of the bank balances with statements furnished by the banks of deposit, and by actual count of the cash in the office.

Considerable detailed checking was necessary in order to balance the treasurer's cash, which added materially to the time consumed in making the audit.

The savings bank books and securities representing the investments of the several trust and investment funds in the custody of the town treasurer and the trustees were examined and listed. The bequests and income were proved, and all transactions and balances were verified and compared with the town accountant's ledger.

The records of payroll deductions on account of Federal and State taxes, the county retirement system, and group hospitalization and life insurance were examined. The deductions and payments to the proper agencies were verified, and the balances on hand were reconciled with the respective controls in the accountant's ledger.

The records of tax titles and tax possessions held by the town were examined and checked. The amounts transferred to the tax title account were checked with the collector's books, the reported sales and redemptions were compared with the treasurer's recorded receipts, the tax titles foreclosed and tax possessions taken for municipal purposes were verified, and the tax titles and tax possessions on hand were listed, reconciled with the town accountant's ledger, and further checked with the records at the Registry of Deeds.

The records pertaining to funded debt, as well as temporary loans, were examined and checked. The temporary loans issued were compared with the town treasurer's recorded receipts, while the payments on account of maturing debt, temporary loans, and interest were compared with the amounts falling due and were checked with the cancelled securities and coupons on file. The outstanding coupons on November 30, 1972 were listed and reconciled with a statement received from the bank of deposit.

The books and accounts of the tax collector were examined and checked. The tax and excise accounts outstanding at the time of the previous examination, as well as all subsequent commitment lists, were audited and reconciled with the assessors' warrants. The recorded collections were compared with the payments to the treasurer, the abatements were checked with the assessors' record of abatements granted, the transfers to the tax title account were checked with the treasurer's records, the outstanding accounts were listed and proved with the accountant's ledger, and the cash balance on November 30, 1972 was proved by actual count of the cash in the office.

Verification of the outstanding accounts was made by sending notices to a number of persons whose names appeared on the books as owing money to the town, the replies received thereto indicating that the accounts, as listed, are correct.

The appropriations, as voted by the town meetings, were listed from the records of the town clerk and were compared with the aggregate amounts raised by the assessors in the determination of the tax rates for the period covered by the audit.

The receipts of the town clerk from the issuance of dog and sporting

licenses, as well as from gasoline registrations, raffle and bazaar permits, marriage intentions, recording fees, and miscellaneous charges, were verified and compared with the payments to the town treasurer and to the Division of Fisheries and Game. The cash book entries were proved, and the cash balance on November 30, 1972 was proved by reconciliation of the bank balance with a statement received from the bank of deposit, and by actual count of the cash in the office.

The records of receipts of the selectmen, as well as of the police, veterans' services, school, library and cemetery departments, and of all other departments collecting money for the town or committing bills for collection, were examined and checked. The payments to the treasurer were compared with the treasurer's and the accountant's books, the outstanding accounts were listed and proved, and the cash on hand in the several departments was verified by actual count.

In addition to the balance sheet, there are appended to this report tables showing reconciliations of the several cash accounts, summaries of the tax, excise, tax title, tax possession, and departmental accounts, as well as schedules showing the transactions and condition of the trust and investment funds.

During the progress of the audit cooperation was extended by all town officials, for which, on behalf of my assistants and for myself, I wish to express appreciation.

Respectfully submitted,

WALTER F. ABEL
Assistant Chief of Bureau

WFA:EM



Doc Williams Country Western Show
Sponsored By The Boy Scouts

REPORT OF ACADEMY HALL RESTORATION COMMITTEE

The year 1973 has been a most active one for this committee. All the major construction and finish carpentry have been accomplished. The remaining work would be the painting and decorating, refinishing of the floors, and mounting of the finish electrical and plumbing fixtures. Our target date to have this work completed is the summer of 1974 in order that the Historical Society may then plan for the layout of the museum area which will occupy the second floor.

A vast amount of personal time has been expended by members of the committee to see that this project will be completed for this coming summer. Many of these projects have been extremely tedious and time consuming and, therefore, have not been attractive for soliciting a large amount of free labor. In spite of this, I feel that our time schedule has progressed rather well and the cost is staying within the general perimeters of our original estimate.

Upon completion of the building, we plan to have an open house, to publish an inexpensive brochure with a brief history and some pictures of "before and after," and a recap of the cost of the restoration.

We hope that the efforts to restore this early Hampden structure will be appreciated by all and serve as an asset to the community.

Respectfully submitted,

JOHN M. FLYNN, *Chairman*
Academy Hall Restoration Committee





REPORT OF THE BOARD OF APPEALS

The Board of Appeals held seven public hearings during 1973, three petitions were granted, three were denied; the remaining petition requested two variances, one was granted, the other denied. Disposition of the petitions were as follows:

- David D. Bonney II — A request to dispose of excess loam during the construction of parking facilities at Laughing Brook Educational Center was granted with restrictions.
- Donald B. Ogoley — A request for a permit to enlarge a non-conforming use, said enlargement to consist of the erection of a garage without the required side set back was granted with restrictions.
- Henry & Marion First — A request for a variance to permit the operation of a boarding house for twelve persons, instead of the permitted four, was denied.
- John C. Miller — A request for a variance to construct an addition without the required side set back was denied.
- Walter L. Black — Two variances were requested for land located at 224 Main St. This first, a variance for a driveway was denied. The second a variance for setbacks so that property could be divided into two lots was approved with restrictions.
- Richard Jonelis — A request to renew for one year a permit to remove earth from his farm was granted with restrictions.

Adele Kennedy

— A request for a variance to construct an accessory building without the required side set back was denied.

For the Board of Appeal

FRANCIS T. BUCKLEY, *Chairman*

FREDERICK W. BERRY

WALTER W. LUNDEN

BERT B. NIETUPSKI

DALTON E. PHILPOTT



Board of Appeals

REPORT OF HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT COMMITTEE

There is nothing in American society more democratic than education. Traditionally, American education has operated on the idea that people have a right not only to get an education but also to direct their educational system. All participate — the young by law; the adult when interested, motivated or mobilized.

We strongly endorse this concept and feel it is essential to involve students, parents and other citizens in educational programs and policy development. The administration is continuing Parent, Student and Faculty Coffee Hours, the Minnechaug newsletter, and news items in the local papers as means of communication, discussion and exchange of ideas. The Committee again extends an invitation to the people of the region to visit the school and observe the educational process in operation.

Our students continue to be involved in school policy making: Dawn Clark as representative to the Department of Education's Regional Youth Advisory Council; and Scott Rasmussen and Richard Frost as student nonvoting members of the School Committee. Diane Brodeur, Richard Frost, Linda Voss and Patti Vanderwerken serve on the Minnechaug Youth Advisory Council which meets periodically with the School Committee.

The retirement of Principal Lincoln Dexter was accepted by the Committee with deep regret. During his eleven years of leadership, the school progressed educationally and physically.

Mr. Jerry A. Badger, who served on the faculty as a teacher and then as Assistant Principal, was appointed Principal.

Dr. Dwight Killam submitted his resignation as Chairman of the Music Department to accept a position as a Professor of Music at North Adams State College. Dr. Killam gave unselfishly of his time and talent to provide the pupils and parents of the District with an outstanding Music Department.

Mr. Warren Amerman, with an extensive background as a music teacher and supervisor, was appointed Music Department Chairman.

Completion of the new addition and renovation of the original building assures that the educational standards demanded by the region will be maintained. These facilities have permitted needed revisions and additions to our programs and curriculum. Following is a capsule of some of the curriculum revisions and refinements of the past year:

The Business Education Department has expanded distributive education programs relating to manpower needs in the area of marketing and merchandising, and will present proposals for State and Federal funding.

English Department members continued revising and coordinating curriculum offerings. Ninth and tenth grade curriculum committees have established objectives for each class level in all areas of English instruction.

Two new Home Economics programs added last year with the assistance of Federal Funds have tripled in enrollment and give students career exposure as well as an opportunity to acquire knowledge and skills. Food Technology students are responsible for a highly-rated luncheon program and catering service. The Child Study-Nursery School Management course now has two groups of preschoolers, each enrolled for two mornings a week in the Nursery School at Minnechaug. This school is staffed by junior and senior students.

The Industrial Arts Department has increased its enrollment 14% over

last year to about 33% of the total student body. Electronics and Graphic Arts have been added to the curriculum of this Department.

The Mathematics Department has added a course in Consumer Math designed to develop a competency in solving consumer problems.

With the opening of the new Library/Media Center this year, it has been possible to provide more services to both faculty and students. The addition to the staff of an audio-visual technician has prompted extensive use by faculty members of audio-visual equipment and materials to complete and supplement classroom studies. Twenty students work at the circulation desk and shelve books during their free periods, and eight women from the community donate their time on a regularly scheduled basis in the Media Center.

The most significant advance in the Physical Education Department has been the expansion of the intramural program, which now includes table tennis, basketball, floor hockey, volleyball, wrestling and weight lifting.

With increased space provided in the new addition, more students in the Science Department are able to work as lab assistants, on independent study projects, and on course-related materials in the prep rooms and core area.

The instructional computer system is working efficiently with time available for both students and teachers. By the end of the school year, more than 80 pupils will have completed the introductory computer science course. A number of these computer science students are presently writing programs requested by staff members.

The Social Studies Department, in conjunction with the English Department instituted a pilot program in Oral History for a limited number of senior students. The students, with four residents from the local community serving as resource personnel, have interviewed numerous residents on various aspects of the 1930's. The course was designed and planned with the assistance of American International College and has proven to be a most satisfactory and valuable experience.

The Pupil Personnel Services Department, the components of which include Guidance Services, Experimental Individualized Instruction Program (EIIP), the Work-Study Program, school nurse and consultant psychological services, has begun to work toward compliance with new state regulations (Public Law 766) which are effective September 1974. This new special education legislation directs communities to develop and provide comprehensive services for all children with special needs from the age of 3-21. For several years the Region has provided programs to slow learners and learning disabled youth (Remedial Instruction), students experiencing more severe adjustment problems (EIIP), and occupationally oriented youth (Work Study). Increased efforts will be made to assist such students, as well as those with an additional variety of learning, speech, visual, physical and auditory handicaps. A \$6,500 Title VI Grant was obtained to provide in-service training for regular classroom teachers who will work with the increased numbers of pupils with special needs.

CONCLUSION

We wish to express our appreciation to all school employees for their work on behalf of our students. A special word of appreciation is due other Regional Boards for their services to the School Department.

Finally, we wish to state again that with the current fiscal situation, it is imperative that the School Committee and the administration find ways to become increasingly efficient so that we may continue to provide excellent

educational opportunities for the youth of the District, while keeping in mind the impact on taxpayers. We welcome your comments, your suggestions, and your support, and we pledge to you our best efforts.

KENNETH T. RAINEY, *Chairman*
 DORIS C. BOWMAN, *Vice Chairman*
 NEIL ABRAHAMSON
 JOHN C. HOWARD
 CARROLL I. JOHNSON
 YORKE P. PHILLIPS
 G. LOUISE VOSS

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
 WILBRAHAM, MASSACHUSETTS

ENROLLMENT — OCTOBER 1, 1973

Grade	Hampden	Wilbraham	Tuition	Total
9	113	332	—	445
10	93	319	—	412
11	113	295	—	408
12	86	260	1	347
	<u>405</u>	<u>1206</u>	<u>1</u>	<u>1612</u>

FINANCIAL REPORT — FISCAL 1975 REGIONAL DISTRICT
 BUDGET ANALYSIS MATERIAL

		Fiscal 1974 Appropriation	Fiscal 1974 Expenditures (Estimate)	Fiscal 1975 Appropriation
1000	ADMINISTRATION			
1100	School Committee	\$ 2,266.00	\$ 4,859.00	\$ 2,450.00
1200	Supt. Office	57,604.00	56,539.00	58,795.00
2000	INSTRUCTION			
2200	Principal's Office	76,861.00	81,346.00	91,654.00
2300	Teaching	1,061,532.00	1,024,646.00	1,162,985.00
2300	Supplies, Instruction	29,848.00	35,727.00	49,772.00
2400	Textbooks	17,803.00	17,800.00	17,000.00
2500	Library	33,858.00	21,377.00	29,165.00
2600	Audio-visual	9,223.00	9,223.00	13,500.00
2700	Guidance	115,159.00	107,754.00	116,303.00
2800	Special Services	36,958.00	36,090.00	43,217.00
3000	OTHER SCHOOL SERVICES			
3100	Attendance	552.00	552.00	550.00
3200	Health Services	8,240.00	8,978.00	9,638.00
3300	Transportation	184,828.00	191,810.00	227,841.00
3400	Food Services	50.00	—	50.00
3510	Varsity Athletics	43,018.00	43,217.00	43,031.00
3520	Student Body Activities	4,901.00	4,365.00	5,350.00
4000	OPER. & MAINT. OF PLANT			
4110	Custodial Services	138,562.00	130,078.00	139,967.00
4120	Heating of Building	36,845.00	39,000.00	47,375.00
4130	Utility Services	63,823.00	65,025.00	66,425.00
4210	Maint. of Grounds	2,755.00	3,900.00	7,500.00
4220	Maint. of Building	12,547.00	12,547.00	12,800.00
4230	Maint. of Equipment	14,008.00	14,010.00	12,742.00

5000	FIXED CHARGES			
5100	Hampden Cty. Retirement	1,693.00	16,107.00	12,000.00
5200	Insurance Program	55,596.00	57,350.00	42,700.00
5300	Rental — Land & Bldgs.	14,001.00	14,179.00	—
5400	Current Loans	(-1,514.00)	11,300.00	65,556.00
6000	COMMUNITY SERVICE			
6200	Community Service	300.00	—	100.00
7000	ACQUISITION OF FIXED ASSETS			
7300	Acquisition of Equipment	3,296.00	3,296.00	3,500.00
8000	DEBT RETIREMENT & SERVICE			
8100	Retirement	485,000.00	485,000.00	485,000.00
8200	Service & Short-Term Loan	256,283.00	256,283.00	235,768.00
	Out-of-State Travel	1,451.00	1,000.00	1,500.00
		<u>\$2,767,347.00</u>	<u>\$2,753,358.00</u>	<u>\$3,004,234.00</u>

ANALYSIS OF SIGNIFICANT REGIONAL BUDGET INCREASES

- 2000 INSTRUCTION
 - 2200 *Principal's Office* — Salary increases
 - 2300 *Teaching* — revised teacher salary schedule, four and a half additional teachers
 - 2300 *Instructional Supplies* — increased enrollment and increased cost of supplies. Some paper costs have increased more than 50%.
 - 2500 *Library* — this account decreased because some new books will be purchased from Building Committee funds.
 - 2600 *Audio-visual* — increase in salary and cost of supplies
 - 2700 *Guidance* — salary increases and sabbatical
 - 2800 *Special Services* — primarily due to \$5,000 added to comply with new special education law
- 3000 OTHER SCHOOL SERVICES
 - 3200 *Health Services* — salary increases
 - 3300 *Transportation* — additional buses for increased enrollment and a new three-year contract
 - 3520 *Student Body Activities* — expansion of intramural program
- 4000 OPERATION AND MAINTENANCE
 - 4110 *Custodial Services and Supplies* — increase in salaries and cost of supplies
 - 4120 *Heating of Building* — increase in cost of fuel
 - 4130 *Utility Services* — reflects price increases
 - 4200 *Maintenance (Grounds)* — this amount is required to protect the region's investment in athletic fields and grounds.
- 5000 FIXED CHARGES
 - 5100 *Hampden County Retirement and*

- 5200 *Insurance Program* — The fluctuation in these amounts is caused in the changeover from the calendar year to the fiscal year.
- 5400 *Current Loans* — This amount represents 1/3 of the principal and a full year's interest on the \$180,000 borrowed by the region to pay the July and August 1974 professional salaries, which had been deleted from the 18-month budget.

**HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT
FINANCIAL REPORTS**

BALANCE SHEET
December 31, 1973

ASSETS:

Cash in Bank			
Third National Bank	\$	27,602.40	
Ludlow Savings Bank		68,232.05	\$ 95,834.45
<hr/>			
Accounts Receivable			
Due from Assessments			
Hampden (4/1 and 6/1/74)	\$	231,848.66	
Wilbraham (4/1 and 6/1/74)		769,841.21	
<hr/>			
			\$1,001,689.87
Due from State			
1972 Pay. 1964 Grant	\$	44,946.72	
1973 Pay. 1964 Grant		40,000.00	
1973 Pay. 1958 Grant		65,541.11	
1973 Transportation		175,000.00	325,487.83
<hr/>			
			1,327,177.70
Loans Authorized			52,000.00
<hr/>			
TOTAL ASSETS			<u>\$1,475,012.15</u>

LIABILITIES:

Balance of Budget Payable	\$1,331,668.02	
Payroll Deductions	36.61	
Miscellaneous Payable	443.42	
Federal Grants	10,720.37	
Revolving Accounts (Athletic, Hot Lunch, etc.)	23,591.62	
Surplus Revenue	5,208.71	
Miscellaneous Income of 1973	51,314.40	
PL 874	29.00	
Loans Authorized	52,000.00	
<hr/>		
TOTAL LIABILITIES		<u>\$1,475,012.15</u>

HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT

CAPITAL EXPENDITURES — 1973

Expended for Debt Reductions:

1957 Bonding	\$	5,000.00	
1958 Bonding		100,000.00	
1964 Bonding		65,000.00	
1970 Bonding		60,000.00	
1971 Bonding		255,000.00	
<hr/>			
			\$ 485,000.00

Expended for Interest on Debt:

1957 (3.9% on \$100,000)	\$	780.00
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1958 (3.1% on 1,000,000)	17,050.00
1964 (3% on 675,000)	3,900.00
1970 (4.2% on 306,000)	7,560.00
1971 (5.0% on 5,000,000)	237,250.00
	<u>266,540.00</u>

TOTAL CAPITAL EXPENDITURES IN 1973 \$ 751,540.00

OUTSTANDING CAPITAL INDEBTEDNESS
as of December 31, 1973

1957 (3.9%) — Matures 12/15/76	\$ 15,000.00
1958 (3.1%) — Matures 2/1/78	500,000.00
1964 (3.0%) — Matures 7/15/74	65,000.00
1970 (4.2%) — Matures 11/1/75	120,000.00
1971 (5.0%) — Matures 12/5/91	4,490,000.00
	<u>\$5,190,000.00</u>

FEDERAL GRANTS

PL 90-576

Funds Received 1973	\$ 17,380.00
Expended 1973	<u>\$ 6,977.54</u>
Balance December 31, 1973	\$ 10,402.46

Title II Library

Funds Received 1973	\$ 2,159.89
Expended 1973	<u>\$ 1,899.96</u>
Balance December 31, 1973	\$ 259.93

Title VI-B — Special Education

January 1, 1973 Balance	\$ 590.95
Funds Received 1973	3,250.00
	<u>\$ 3,840.95</u>
Expended 1973	<u>3,782.97</u>
Balance December 31, 1973	\$ 57.98

1971 ADDITION ACCOUNT

Planning Bond Issue	\$ 306,000.00
Construction Bond Issue	5,000,000.00
Balance of 1964 Addition	18,027.92
State Reimbursement on Planning	197,572.06
	<u>\$5,521,599.98</u>
Total Funds Available	<u>5,431,326.81</u>
Expenses Paid to Date	
Balance December 31, 1973	\$ 90,273.17

REVOLVING ACCOUNTS

Athletic Accounts

Received 1973 — Games, Season Tickets, etc.	\$ 6,152.73
Expended 1973	<u>35.00</u>
Balance December 31, 1973	\$ 6,117.73

Hot Lunch Account

January 1, 1973 Balance	\$ 4,539.74
State Reimbursements	21,694.80
Lunch Receipts	<u>74,884.64</u>
	\$ 101,119.18

Expended in 1973			
Labor	\$	32,501.66	
Food, Miscellaneous Expenses		58,630.34	
			91,132.00
Balance December 31, 1973	\$		9,987.18
<i>Community Recreation Account</i>			
January 1, 1973 Balance	\$	562.83	
Registration Fees for 1973		11,584.16	
			\$ 12,146.99
Expended in 1973			
Labor			9,436.02
Balance December 31, 1973	\$		2,710.97
<i>Driver Education — Behind-the-Wheel Training</i>			
January 1, 1973 Balance	\$	925.30	
Registration Fees for 1973		7,950.50	
			\$ 8,875.80
Expended in 1973			
Labor			6,682.60
Balance December 31, 1973	\$		2,193.20
<i>Insurance Reimbursements</i>			
January 1, 1973 Balance	\$	2,588.41	
Reimbursements for 1973		1,515.81	
			\$ 4,104.22
Expended in 1973			
Repairs and Replacements			2,948.12
Balance December 31, 1973	\$		1,156.10
<i>Replacement Account (Lost Books, etc.)</i>			
January 1, 1973 Balance	\$	699.50	
Received for lost items 1973		806.69	
			\$ 1,506.19
Expended for 1973			
Replacements			\$ 359.46
Balance December 31, 1973	\$		1,146.73
<i>Dispenser Accounts</i>			
Receipts of 1973	\$	433.91	
Expended for Replacements 1973		154.20	
Balance December 31, 1973	\$		279.71

**PERSONS EMPLOYED IN THE
HAMPDEN-WILBRAHAM REGIONAL SCHOOL DISTRICT**

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
SUPERINTENDENT'S OFFICE		
FRANCIS P. REDDINGTON B.A., College of the Holy Cross; M.Ed., State College at North Adams	Superintendent	1966

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
MAURICE F. HEFFERNAN B.A., M.A., American International College; Ph.D., Univ. of Conn.	Associate Superintendent	1968
ELMER E. HOEFENER B.S., University of Omaha	Dir. of Business Services	1967
JEANNETTE ARMSTRONG Bay Path Institute	Financial Secretary	1969
LOIS BARBER	Bookkeeper	1969
MURIEL FORSMAN	Bookkeeper	1971
SALLIE MOORE A.S., Colby Jr. College	Bookkeeper	1973
SALLY TRABULSI College of Wooster; Katharine Gibbs School	Secretary to Superintendent	1973
ANNA TUPPER	Receptionist	1958

DATA PROCESSING DEPARTMENT

CAMMELLA KERR	Data Processing Opr.	1963
RODNEY SMET Springfield Technical Community College	Data Processing Opr.	1973

PRINCIPAL'S OFFICE

JERRY A. BADGER B.S., Bates College; M.Ed., Springfield College	Principal	1963
HELEN A. WALINSKI A.B., College of Our Lady of the Elms; M.Ed., Springfield College	Assistant Principal	1959
WILLIAM H. SCHENCK B.S., Springfield College	Assistant Principal	1968
PEGGY ANN FEGLEY	Clerical Assistant	1972
GLORIA G. MCGREGOR	Sec'y to Ass't Principal	1970
ANDREA J. MORGAN Mohawk Valley Community College	Secretary	1973
NANCY S. PORTER A.A., Green Mountain Junior College	Secretary	1970
JEAN H. SAVAGE B.A., Syracuse University	Secretary to Principal	1967
LUELLA MAE SEARLES Shaw's Business College	Bookkeeper	1967

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
PUPIL PERSONNEL SERVICES		
<i>Guidance Office:</i>		
PETER A. GARTNER A.B., Bates College; M.Ed., Springfield College; C.A.G.S., Univ. of Conn.	Director of Pupil Personnel Services	1959
MARIOS KACOYANNAKIS B.A., American International College; M.Ed., Springfield College	Guidance Counselor	1962
GEORGE C. PROULX A.B., St. Anselm's College; M.A., Assumption College	Guidance Counselor	1968
JUDITH M. SMITH Charles Gaugh Business School	Guidance Assistant	1970
RITA I. STRAUSS B.S., State Univ. of N.Y. at Cortland; M.Ed., Springfield College	Guidance Counselor	1969
CHARLES B. THOMPSON B.S., Springfield College; M.Ed., Univ. of New Hampshire	Guidance Counselor	1958
STEVEN B. WEISS B.A., M.Ed., Springfield College	Guidance Counselor	1973
<i>Experimental Individualized Instruction Program:</i>		
J. PORTER SMITH B.S., M.Ed., Springfield College	Director, E.I.I.P.	1970
DIANE H. MERKER B.A., Tufts University; M.A., McGill College	Teacher-Counselor, E.I.I.P.	1973
THEODORE ROSEN B.A., Franklin and Marshall College; M.S., University of Bridgeport	Consultant, E.I.I.P.	1973
PATRICIA BUSHORR A.B., Syracuse Univ.; M.Ed., Springfield College	Tutor, E.I.I.P.	1973
JUDITH EMERSON B.A., Mount Holyoke College	Tutor, E.I.I.P.	1973
ALAN FORSMAN A.B., Wheaton College; M.Ed., Springfield College	Tutor, E.I.I.P.	1973
<i>Special Education:</i>		
PAUL A. DESLAURIERS B.S., Springfield College; M.Ed., Westfield State College	Special Education Teacher	1964

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JOHN A. STONE B.S., Northwestern University; M.A., American International College; C.A.G.S., University of Connecticut	Work-Study Teacher	1967
ANNE MOORE B.S., St. Lawrence University	Tutor, Special Education	1973
<i>Consultants:</i>		
WILLIAM J. OSBORN B.A., Brown University; M.A., Ph.D., University of Connecticut	Consulting Psychologist	1967
LEONARD LASSER B.A., Indiana University; M.D., Indiana Univ. School of Medicine	Consulting Psychiatrist	1969
<i>Secretaries:</i>		
MARJORIE G. BEAN	Secretary	1960
DORIS M. FOLLANSBEE	Secretary, Dir. of Pupil Pers. Services	1969
SCHOOL HEALTH SERVICES		
MADELENE A. NEWSOME R.N., Springfield Hospital	School Nurse	1959
ARTHUR H. GOODWIN M.D., Tufts University	School Doctor	1959
SCHOOL LIBRARY/MEDIA CENTER		
SARA E. OWEN B.A., University of Hartford; M.L.S., State Univ. of N.Y. at Albany	Assistant Librarian	1973
WALTER R. KORZENIOWSKI A.S., Springfield Technical Com. College	Audio-Visual Technician	1973
MARY MANGAN A.A., Albany Junior College	Library Aide	1970
STUDY HALL		
NANCY KISSEL	Monitor	1971
CELESTE B. SULLIVAN	Monitor	1972
TEACHING STAFF		
WARREN AMERMAN* B.S., Trenton State Teachers College; M.A., Columbia Univ. Teachers College	Music	1973
MARILYN AITS B.A., Oklahoma University	Latin/History	1961

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
DONALD G. BAMFORD B.S., M.Ed., University of Mass.; M.S.E., University of Pennsylvania	Mathematics	1959
SUSAN J. BAROCAS B.A., Montclair State College	Science	1972
MARTIN P. BARRETT B.S., University of Massachusetts	Physical Education	1971
DAVID W. BARRY* A.B., St. Michael's College; M.A., St. John's University	Social Studies	1964
TERESA D. BARTON B.A., Smith College; M.A.T., Harvard University	Mathematics	1970
CHARLES D. BEELER B.Mus.Ed., M.Mus.Ed., Hartt College of Music, University of Hartford	Music	1964
ROBERT E. BERKOWITZ B.A., American International College; M.A., George Washington University	English	1971
DAVID R. BERNSTEIN B.A., University of Massachusetts	English	1973
ELIZABETH A. BICHAN B.S.Ed., M.S.Ed., Wayne State Univ.	Art	1971
MARY LOUISE BREWER B.A., State College at North Adams	History	1967
RICHARD A. BROWN* A.B., Bowdoin College; M.S.T., Colby College; Ph.D., North Texas State Univ.	Science	1959
REENA L. BUCKNELL B.S., Springfield College	Physical Education	1973
DONALD L. CAMPBELL B.S., Grand Canyon College	Science	1969
PATRICIA CASCIO B.S., Springfield College	Physical Education	1965
STEPHEN R. CASTONGUAY B.A., Westfield State College; M.A.T., American International College	Social Studies	1968
SUSAN H. CURTIS B.S., American International College	Business Education	1968
WILMA B. DAVIDSON B.A., University of Connecticut; M.S., State University of New York	English	1973

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
JAMES S. DEWOLF* B.S., Fitchburg State College; M.A., University of Connecticut	Industrial Arts	1959
BEVERLY J. DOPITA B.S., Gustavus Adolphus College	Physical Education	1973
PATRICIA A. DUNN B.S., Barry College; M.Ed., Springfield College	Physical Education	1966
JAMES A. ETTER B.S.Ed., M.Ed., University of Maine	Social Studies	1967
JOSEPH J. FEDE B.A., Providence College	Mathematics	1971
MARGARET E. FEY* A.B., Lake Erie College; M.Ed., Westfield State College	Spanish	1963
STERLING FUTTERLEIB B.S., Central Connecticut State College	Industrial Arts	1973
PATRICIA L. GAGNON B.A., Our Lady of the Elms College	Science	1973
JAMES E. GIROTTI B.S., University of Massachusetts; M.A., Michigan State University	Physical Education	1970
KATHERINE F. GOULDING* B.S., Framingham State College	Home Economics	1961
VICTOR G. GRANAUDO B.A., M.S.T., American International College	Mathematics	1968
JOAN A. GUZIEC B.S., A. I. C.; M.Ed., Springfield College	Business Education	1967
SADIE C. HACHADOURIAN B.A., American International College; M.A., University of Massachusetts	English	1970
DAVID J. HAMELIN B.A., American International College; M.A., University of Connecticut	Social Studies	1972
DANIEL R. HANSCOM B.A., Springfield College	Social Studies	1972
H. KENNETH HANSON, JR. B.Mus.Ed., Lowell State College	Music	1969
JAMES S. HAYNES B.S., Fitchburg State College	Industrial Arts	1972

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
RONALD E. HOFMANN B.A., University of Massachusetts; M.Ed., Westfield State College	English	1964
RUSSELL R. HOLT B.A., M.A., American International Coll.	Mathematics	1967
MIRANDA M. HOWE B.A., Northwestern University; M.A.T., Smith College	English	1973
GORDON V. JONES B.A., Drew University; M.F.A., Assumption College	Art	1965
SUSAN E. JONES* B.A., Marietta College; M.A., University of Michigan	English	1972
JOHN F. KENNEDY B.A., Catholic University; M.A., Middlebury College	Spanish	1973
MARTIN A. KIBBE B.S.Ed., Fitchburg State College	Industrial Arts	1972
CONSTANCE E. KIMBERLY B.A., American International College; M.A., University of Connecticut	English	1961
WILLIAM M. KOBER* B.S., M.S., Springfield College	Physical Education	1960
DAVID E. KOSIOREK B.S., University of Massachusetts	Biology	1971
GLORIA A. LAFLAMME B.A., M.A.T., University of Mass.	French	1968
PAUL H. LAFLAMME B.S., Holy Cross College; M.A.T., University of Massachusetts	Science	1967
RAFFELENA A. LATINO B.A., American International College; M.A., University of Massachusetts	English	1968
TIMOTHY H. LEDDUKE B.S., Springfield College	History/Physical Education	1973
CYNTHIA L. LEDDUKE B.A., Westfield State College	English	1973
CAROL A. LIGARSKI B.A., Westfield State College	Mathematics	1973
JOHN K. LOGAN, JR. B.S.Ed., Fitchburg State College	Industrial Arts	1966

<i>Name</i>	<i>Position</i>	<i>Year Appointed</i>
WALTER A. MACIASZEK B.S.Ed., Tufts University	Art	1970
WILLIAM P. MAGDYCZ B.S., M.S., University of Massachusetts	Science	1972
HENRY J. MANEGRE B.S., Fitchburg State College; M.Ed., University of Connecticut	Industrial Arts	1963
ROBERT A. MCCARTHY B.A., University of Massachusetts; A.M., Harvard University	French/German	1964
WILLIAM J. MCLEAN B.S., M.Ed., Springfield College	Social Studies	1970
EDWARD F. MIERZEWSKI B.Mus., Berklee College of Music	Music	1972
HAROLD K. MILLER B.S., M.Ed., Springfield College	Science	1959
BRUCE H. MORGAN B.S., Springfield College	Physical Education	1968
KATHRYN N. NICKOLLS B.S., University of Oklahoma	Home Economics	1971
NORMA A. NOONE B.A., Westfield State College	English	1971
DONNA A. O'CONNOR B.A., Western New England College	English	1971
ROSEMARY K. O'DONOGHUE B.A., Springfield College; M.A., University of Massachusetts	English	1964
JOHN P. OPPEDISANO B.A., College of the Holy Cross	Mathematics	1970
LINDA S. OVERGAARD B.A., University of Massachusetts	Spanish	1973
GARY B. PETZOLD B.A., Colby College	Science	1973
BARBARA A. PRACKNECK B.A., Regis College; M.Ed., Springfield College	English	1964
JOHN S. PRZYBYLOWICZ, JR. B.A., M.A.T., American International College	French	1968
KATHLEEN M. PRZYBYLOWICZ B.S., American International College	Business Education	1969
LOIS A. RASMUSSEN B.A., Westfield State College	English	1970