

ARTICLE 10. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue for the financial years beginning January 1, 1971 and January 1, 1972, in accordance with provisions of General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

The Advisory Committee recommends favorable action.

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum of money to resurface a portion of Wilbraham Road, beginning at the intersection of Wilbraham Road and Allen Street, or take any other action in relation thereto.

The Advisory Committee recommends favorable action and that the sum of \$15,246 be transferred from the Stabilization Fund for the purpose of resurfacing a portion of Wilbraham Road.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$11,000, said sum to be used to purchase a new truck with dump body, plow frame and hoist, for use by the Highway Department, and using the trade-in allowance on the 1958 Brockway truck toward the purchase price of said truck.

The Advisory Committee recommends favorable action.

ARTICLE 13. To see if the Town will vote to take by eminent domain or purchase, for the purpose of extending Town facilities, property owned by Gertrude M. Lyons, bounded and described as follows:

Beginning at a point in the easterly property line of Gertrude M. Lyons and the westerly property line of the Town of Hampden: said point being N. 5° 15' 20" W. and distant 316.42 feet from an iron pipe in the northerly street line of Main Street; thence running N. 87° 48' 30" W. along other land of said Gertrude M. Lyons a distance of 202.13 feet to an iron pipe at other land of the Town of Hampden; thence running N. 4° 33' 30" E. along land of Town of Hampden a distance of 226.93 feet to an iron pipe at land of Harold and Frances Stockton Jones; thence running S. 76° 56' 40" E. along land of said Jones and land of Donald R. Brack a distance of 170.36 feet to an iron pipe at other land of the Town of Hampden; thence running S. 5° 15' 20" E. along land of said Town of Hampden a distance of 196.29 feet to a point, being the point of beginning; containing .89 acres of land; said parcel as shown on a plan now on file in the Hampden County Registry of Deeds, in book of plans 124, page 125; and will vote to raise and appropriate a sum of money for damages and/or purchase of the above parcel, or take any other action in relation thereto.

The Advisory Committee will make a recommendation on the floor.

ARTICLE 14. To see if the Town will vote to amend the Hampden Zoning By-law (1968) by establishing thereunder provisions for a Planned Unit Development, conforming with recommendations of the Hampden Planning Board contained in a proposal dated January ,1971 entitled, "Planned Unit Development—recommended amendments to the Zoning By-law" on file in the Planning Board office, a copy of same being affixed to and made part of the copies of the Warrant for this meeting posted on the bulletin boards as required by Hampden by-laws, and also contained in Planning Board report for 1970, or take any other action in relation thereto.

The Advisory Committee will make a recommendation on the floor.

ARTICLE 15. To see if the Town will vote to change from Residential (R4 and R6) District to Planned Unit Development District, a parcel of land owned or optioned by Northeast Land Development Trust and described as follows:

Description of property on the westerly side of Wilbraham Road: Beginning at an iron pin on the westerly side line of Wilbraham Road at land of the Town of Hampden, thence continuing along last named N. $80^{\circ} 57' 10''$ W. a distance of 1630 feet to an iron pin at land of Edward Stauffer; thence along last named and land of Robert Isham N. $25^{\circ} 08' 50''$ W. a distance of 408.17 feet to an iron pin at land of Isham; thence along last named N. $81^{\circ} 43' 40''$ W. a distance of 550 feet to an iron pin; thence continuing along last named N. $25^{\circ} 53' 50''$ W. a distance of 280 feet, more or less, to the center line of a brook; thence along the center line of said brook along last named and Robert A. Masco and Harry G. Frazier to the east side of Allen Street; thence on the east side of Allen Street, 45 feet, more or less, to land of Ronald Campbell; thence N. $77^{\circ} 44' 56''$ E. a distance of 168.98 feet to a point; thence along last named N. $15^{\circ} 01' 03''$ W. a distance of 57.00 feet to a point at land of Mead; thence along last named and Harold Gokey, N. $67^{\circ} 49' 28''$ E. a distance of 296.07 feet; thence along last named 30.00 feet to land of Garfield Tracy; thence along last named N. $75^{\circ} 27' 11''$ E. a distance of 100.00 feet to an angle; thence continuing S. $83^{\circ} 54' 20''$ E. a distance of 100.00 feet to an iron pin; thence N. $7^{\circ} 05' 40''$ E. a distance of 80.00 feet to an iron pin at Pinewood Road; thence on the southerly side of Pinewood Road S. $82^{\circ} 54' 20''$ E. 400.00 feet to the easterly end of Pinewood Road; thence N. $9^{\circ} 47' 10''$ E. crossing Pinewood Road and land of Kathryn Hannah a distance of 296.94 feet to land of Walter E. May; thence S. $80^{\circ} 12' 50''$ along last named and Ronald Schallack and J. A. Somra a distance of 415.92 feet to an iron pin; thence S. $81^{\circ} 14' 20''$ E. a distance of 2180.39 feet to an iron pin along lands of J. A. Samro, Frederick Gluley, R. Fortier, Thomas Accardo, Robert Ingerson, Paul Hurley, Victor Bartolucci, Robert Hallihan, D. A. Anderson, W. H. Dangleis, William Sparke, Wilfred Marion, B. Fitzpatrick, F. J. McMahon, Edward Allen, and Keith J. Dallas, to land of Daniel H. Isham; thence along last named S. $08^{\circ} 09'$

15" W. a distance of 284.71 feet to an iron pin; thence along last named S. 71° 26' 52" E. a distance of 424.09 feet to an iron pin on the westerly side of Wilbraham Road; thence running on the westerly side of said road, S. 43° 26' 40" W. a distance of 219.90 feet to an angle point in the road; thence S. 45° 47' 40" W. along the west side of Wilbraham Road a distance of 320.95 feet to an angle point in said road; thence S. 38° 16' 10" W. on the west side of said road to an iron pin at land of James A. Reardon; thence running along last named N. 50° 23' 05" W. a distance of 315.00 feet to an iron pin; thence continuing along last named S. 27° 58' 18" W. a distance of 481.17 feet to a stone bound; thence continuing along last named S. 81° 07' 46" E. a distance of 262.73 feet to an iron pin on the west side of Wilbraham Road; thence continuing on the west side of Wilbraham Road, S. 38° 16' 10" W. a distance of 420.65 feet to the iron pin at the place of beginning; containing 91.60 acres of land, more or less.

Description of property on the easterly side of Wilbraham Road: Beginning at an iron pin on the easterly side of Wilbraham Road at land of Toni Trzybycien; thence continuing along last named and Dorothy W. and Terrant Putnam, Wesley J. and Blanche V. Officer, Lucy E. Connors, S. 81° 19' 20" E. a distance of 3797.52 feet to land of the Town of Hampden; thence continuing along last named and land of Leonard G. Curtis N. 17° 40' 00" E. a distance of 1533.83 feet to a pile of stones at land of the Heirs of Daniel R. Isham; thence continuing along last named, N. 76° 02' 20" E. a distance of 1137.79 feet to an iron pin; thence along last named S. 25° 03' 25" W. a distance of 171.92 feet to an iron pin; thence along last named, N. 76° 51' 00" W. a distance of 1341.64 feet to an iron pin; thence along last named N. 77° 34' 55" W. a distance of 163.72 feet to an iron pin at land of Albert J. and Waneta J. Reardon, Jr.; thence along last named, S. 32° 16' 05" W. a distance of 116.95 feet to an iron pin; thence continuing along last named, N. 77° 34' 55" W. a distance of 428.40 feet to an iron pin on the easterly line of Wilbraham Road; thence continuing on the easterly line of Wilbraham Road, S. 45° 47' 40" W. a distance of 600.00 feet to an iron pin at land of Frank L. and Valeda F. Munsell; thence along last named, S. 54° 12' 44" E. 182.04 feet to an iron pin; thence continuing on last named, S. 38° 50' 51" W. a distance of 158.63 feet to an iron pin; thence along last named, N. 51° 11' 20" W. a distance of 72.50 feet to an iron pin at land of Annabelle Isham; thence along last named S. 35° 38' 17" W. a distance of 145.59 feet to an iron pin; thence continuing along last named, N. 60° 45' 30" W. a distance of 137.85 feet to an iron pin on the easterly side of Wilbraham Road; thence continuing on the east side of Wilbraham Road, S. 38° 16' 10" W. a distance of 167.00 feet to an iron pin; thence continuing on the easterly side of Wilbraham Road, S. 38° 16' 10" W. a distance of 1187.96 feet to the iron pin at the place of beginning; containing 121.10 acres of land, more or less; all of said land being shown on two plans entitled "Plan of land for Northeast Land Development Trust in Hampden, Mass., May, 1970; Smith and Wallen Engineering Co., Inc.," numbered 1 and 2 respectively, on file in the office of the Hampden Planning Board, or take any other action in relation thereto.

The Advisory Committee will make a recommendation on the floor.

ARTICLE 16. To see if the Town will vote to accept the recommendations in the report of the Sewage Disposal Committee and to appropriate a sum of money, or take any other action in relation thereto.

The Advisory Committee will make a recommendation on the floor.

ARTICLE 17. To see if the Town will authorize the Board of Selectmen to enter into a contract for twice monthly rubbish pick-up within the Town of Hampden, and will vote to raise and appropriate a sum of money for same, or take any other action in relation thereto.

The Advisory Committee will make a recommendation on the floor.

ARTICLE 18. To see if the Town will vote to transfer a sum of money from the Overlay Reserve to the Reserve Fund, or take any other action thereto.

The Advisory Committee wishes to amend the article to read: "To see if the Town will vote to transfer \$15,000 from unappropriated available funds to the Reserve Fund." The Advisory Committee recommends favorable action.

ARTICLE 19. To see if the Town will vote to transfer from unappropriated available funds in the Treasury a sum of money to the Stabilization Fund.

The Advisory Committee recommends negative action.

Article 20. To see if the Town will vote the disposition of the Dog Fund, now in the hands of the Treasurer.

The Advisory Committee recommends that this fund be paid into the Library Account.

ARTICLE 21. To see if the Town will vote to transfer from the Library Fund the amount of \$879. (State Aid) to be used by the Library Trustees at their discretion.

The Advisory Committee recommends favorable action.

ARTICLE 22. To see if the Town will vote to accept Section 37F of Chapter 71 of the General Laws of Massachusetts and by such acceptance authorize the School Committee to make expenditure from funds appropriated for school purposes, for the employment of legal counsel for general purposes of the committee.

The Advisory Committee recommends negative action.

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money to construct two shuffleboard courts at Hampden Memorial Park.

The Advisory Committee recommends negative action.

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to sell and convey, either by sale or public auction, the following parcel of real estate to which the Town has acquired title under the provisions of General Laws, Chapter 60:

Land in Hampden, Hampden County, Mass., known as the Blacksmith Shop Property, bounded and described as follows: Beginning at a point on the Northerly side of Main St., at the Southwesterly corner of land now or formerly of the heirs of John A. Ryan later owned by one Corwin Kibbe; and running thence Westerly along the Northerly side of Main Street to land now or formerly of Michael Daley; thence Northerly along said last named land to the Northerasterly coner thereof; thence Westerly along said last named land to land now or formerly of William Johnson; thence Northerly along said last named land to other land of said William Johnson; thence Easterly along said last named land and land now or formerly of Willie M. Pease to said land now or formerly of the heirs of John A. Ryan; and thence Southerly by said last named land to said Northerly line of Main Street at the point of beginning. Being the same premises conveyed by James A. Samble to John Swenson by instrument dated Nov. 19, 1912, recorded in Hampden County Registry of Deeds, Book 852, Page 523.

And you are further required to notify and warn the inhabitants of the Town of Hampden qualified to vote in elections of Town Officers to meet at Green Meadows School, North Road, Hampden, on Monday, the eighth of March, AD 1971 at ten o'clock in the forenoon, then and there to give in their votes on one ballot to the election officers of said Town for the following officers, to wit:

To choose for the term of one year the following: One Moderator, One Tree Warden.

To choose for the term of three years: One Selectman, one Town Clerk, one Town Treasurer, one Collector of Taxes, one Assessor, two members of the School Committee, one Library Trustee, three Constables, one Cemetery Commissioner, one Park Commissioner.

To choose for the term of five years: One member of the Planning Board.

Also to choose all other necessary Town Officers.

Also to vote upon the following questions:

Question #1—Shall the town, in addition to the payment of fifty percent of a premium for contributory group life and health insurance for employees in the service of the town and their dependents, pay a subsidiary or additional rate?

Question #2—Shall the town accept the provisions of Chapter 41, Section 108L, of the General Laws as amended August 28, 1970, which provide an act establishing a career incentive pay program for regular full-time Police Officers and provides for partial reimbursement by the Commonwealth for certain cities and towns?

The polls shall be open at 10 A.M. and shall close at 8 P.M.

And you are directed to serve this Warrant by posting an attested copy thereof at each of the five places designated by the Town.

Hereof fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk at or before the time of meeting aforesaid.

Given under our hands this fifteenth day of January, 1971.

The Advisory Committee recommends favorable action.

SHERWOOD W. CRONK

JOHN M. FLYNN

Selectmen of Hampden, Mass.



REPORT OF ADVISORY BOARD

During the past year, Hampden citizens have had ample opportunity to see the effect on their pocketbooks of the rising cost of doing Town business. A revaluation succeeded in adding some \$8.5 million to the tax base, and hopefully spread the tax bite more equitably over our property owners. Although the tax rate was reduced to \$35 per mill, there were few people who saw any downward trend in their tax bill for the year. This has resulted in a cautionary attitude towards approving any additional expenditures. The rejection of proposals to buy land for conservation purposes and to bond for an addition to the Regional High School undoubtedly reflect a concern for higher taxes.

In terms of operating capital, the Cherry Sheet in 1970 promised about 20% more in State Aid than previously. The problem, however, was similar to that in 1969 in that moneys from the State were slow to reach our Treasury and because of this lag, we were forced to borrow on short term more heavily than ever. Over \$10,000 was spent in interest on short term loans, and the borrowings amounted to more than a half million dollars in total. Despite the current decline in interest rates, we predict that 1971 will probably see our short term borrowings equal to last year's simply because of the State's apparent inability to meet its obligations to cities and towns any more promptly.

Our "Free Cash" has been certified at \$76,000, up 25% from a year ago, and although this has no influence on the day-to-day operations of Town business, it does serve as a reserve for certain expenditures specifically voted at Annual or Special Town Meetings.

Budget and Special Appropriations came in at a requested \$1,629,000, suggesting a tax rate of \$43, up \$8 from last year. The Advisory Committee recommends total expenditures to lower the anticipated increase to \$6—still a 17% increase from the revaluated tax rate. Not surprising, the cost of education provides most of the impetus for the increase. Local and regional school budgets have gone up 33% as against a general budget increase of only 20%. A portion of the regional school increase, it must be recognized, results from the decision to spend one third of a million dollars for additional land and planning costs for an expanded school.

One of our major worries concerning the overwhelming proportion of the budget devoted to schools is that this emphasis has a serious detrimental effect on the performance of other necessary town services. There are, however, some bright spots about last year's accomplishments, on which we would like to comment:

The Selectmen, together with the Dump Refuse Committee and the engineering firm which supervised the operation, are to be complimented on the conversion of the Town Dump to the Sanitary Land-Fill operation. We are sure the neighbors agree this is a significant improvement of a necessary town service and we again express our appreciation to the nearby residents for their forbearance. We are pleased that the Selectmen, appropriately, have introduced a measure to assure maximum life of the present dump by a rubbish and garbage pickup under Town management. With a ban on outdoor burning to take effect this summer, a town collection service is one of the most practical means of enforcing such a step, and has the added benefit of reducing maintenance costs at the dump while also assuring maximum potential usage. We recommend that the Town respond favorably to Article 17 which deals with this proposal.

Although not instituted last year, plans were made to use an electronic data payroll check service for Town employees in 1971. We are certain this will prove both economical and timesaving for our Town Treasurer and School Department, on whom the bulk of this work falls. A modest expense to the Town, it should be possible in future years to expand the use of this media to other phases of Town accounting.

General Government

As mentioned above, General Government, excluding schools, increased about 20% over 1970, most of which is attributable to inflationary rises rather than new or expanded services. With the concurrence of the Board of Selectmen, the Advisory Committee has followed an approximate 8% hike in salaries and wages. Bank payroll service, a summer Planning Board project to start a Town Map, Academy Hall restoration work, and a new police cruiser constitute items of modest expense which the Committee feels should be undertaken this year.

An editorial change has been made in setting out the expenses of Highways and allied appropriations and Schools. We have indicated the General Highway expenses as they relate to various projects along with the normal ancillary accounts appropriated by the Town, and have added as a footnote the Special Articles pertaining also to Highway work. This has been done in an effort to show the total moneys spent for highway work in a more understandable way.

Similarly, we have included in the "Schools" section the debt service relating to schools. Too often, there is no reference to the cost of school construction when we discuss the operating expense, and because mortgage and interest payments are due along with the cost of teaching, it seems more realistic to combine these two elements to show the total expense of our educational facilities.

Schools

With the impact on the total budget, the Advisory Committee feels compelled to comment on the steadily increasing cost of Schools. During the past five years, Hampden's operating costs of the Local and Regional Schools has gone up 139% and 183% respectively. At the same time, enrollment has increased 46% in the Local School and Hampden's students 36% in the Minnechaug Regional High School. Lengthy discussions have been held with both School Committees, and although we are reasonably satisfied with the Hampden School Budget, we are recommending that the Regional School District Committee be cut. Together with the Wilbraham Finance Committee, a reduction of \$92,000 from their original figure in the total assessment to the District is recommended. In Hampden, this represents about \$22,500, limiting the increase in total budget over 1970 to approximately 15%.

As respects the Regional School, we fully realize there is a need for added school capacity—a need which has existed since 1968. However, we could not in good conscience recommend approval of the Regional School Committee proposal made at the Special Town Meeting February 2, 1971. We feel that the plan of the addition contained extravagances which the taxpayer would not be asked to shoulder along with rising operating costs, and we appreciate the fact that the Townspeople expressed their concurrence that the community needs an adequate educational facility in tune with economic realities. We sincerely hope that the

Regional School Building Committee will recognize the rejection of the implied mandate of "education at any cost" which was clearly displayed at both Wilbraham and Hampden, and that they will soon return with a new proposal. As a thought, such a new proposal might entertain a facility for 1,800 students rather than the number originally contemplated.

Comments on Special Articles

Article 5—Conservation.

The position of the Advisory Committee concerning Conservation, and specifically to the recent project undertaken by the Commission in this Article, has caused some confusion and concern in the minds of some citizens, so a restatement of our posture seems in order.

Conservation as a philosophy is one on which it is the voters' prerogative to rule, and it is not the intent of this Committee to sway in one direction or the other the leanings of the Town.

On the other hand, we have a clear responsibility to the Town to interest ourselves in the manner in which a conservation program is implemented insofar as it affects the Town's welfare, financial or otherwise. It is here that we have seemingly been at odds with the Conservation Commission about the acquisition of the Ingle property. Our differences do not center entirely around the property itself, since we are not in complete accord with the Commission as to the desirability of the land, but also around (1) the relevance of this acquisition to the overall Conservation Plan, and (2) the procedure followed by the Commission in going about the purchase.

Like any branch of municipal government, a Conservation Commission must operate within guidelines and boundaries established or accepted by the Town, notwithstanding the existence of permissive legislature granted by the Commonwealth. The Commission was formed with the understanding that one of its first functions would be to present to the Town a plan of immediate and long-range programs. Such a comprehensive plan, while it need not be inflexible, would permit the citizens and governing bodies to look ahead to the development and financial commitment to be expected. It would also provide an opportunity to express an opinion on the direction which the Commission might take to achieve the Plan. The Advisory Committee feels strongly that before being asked to approve a specific project (which may or may not involve an expenditure), the Town should be made aware of the overall program. We urged that this be done last year, and we are disappointed that the comprehensive plan has not yet been brought before the public.

Secondly, there are definite procedural practices which must be followed in the transaction of Town business. A land taking is, at best, a rather technical operation which should have the full cooperation of all interested Town officials. Of paramount importance in such an effort is the Town Counsel, whose opinion concerning the legal complexities of such a proposal should be established before bringing the issue to a Town vote. The failure to have the concurrence of Town Counsel at the December 30th meeting last year had to be respected, and precluded anything but an unfavorable recommendation by this Committee.

Thirdly, there is the question of the land itself and its value to the Town. In our opinion, this land has very little development potential and will undoubtedly

remain in its present "conservation" state even though not purchased by the Town. Thus, we see no great reason for the acquisition and cannot give the Article a favorable recommendation.

A positive step for a sound long-range plan for our road system in Hampden is the program to repair and widen the southerly section of Wilbraham Road. As the main north-south artery through town, this road must be improved to assure vehicular safety, and its length will cause such a project to extend over several years. We are pleased that the Selectmen have given this a high priority, and to see that the plans include the widening of shoulders to ultimately permit sidewalks. The later construction of sidewalks could have a direct influence on the cost of school bus transportation, and we would encourage some collective research by the Selectmen, Planning Board, School Committee and Highway Department to determine such facts as location and extent of sidewalks in Town, cost of installation and maintenance, the effect on school transportation costs, etc.

The Advisory Committee conveys its appreciation to all Departments of the Town for their continued cooperation and assistance. We pay particular homage to our late Town Counsel Bill Canfield, whose assistance will be missed by all. To our Secretary, Mrs. Charles N. Snow, whose move from Hampden forced her resignation, and to her able successor, Mrs. Paul K. Metevia, Jr., we express sincere thanks.

Respectfully submitted,

WILLIAM T. OLMSTEAD, *Chairman*
RAYMOND A. BARKHUFF
DANIEL M. FLYNN
JOHN L. MATTHEWS, JR.
ROBERT J. SICBALDI



DEFINITIONS

In an effort to give the townspeople a clearer understanding of the terminology of municipal finance, the following definitions are offered.

Chapters 81 and 90—Highway Expenditures

Pertain to State and County reimbursements to the Town for construction and maintenance of Town Roads. The amount of reimbursement is based on certain formulas applicable to the work involved—some on a matching basis, some on a per mile of roads basis.

In all cases, the Town must first provide the total funds for the job and receive reimbursement later by State and County.

Cherry Sheet

So called because of its color. It is the official tally provided each Town by the State Dept. of Corporations and Taxation, and establishes the amount of money which the Town must provide for certain State and County services and the amount the Town will receive in State subsidy for schools, sales tax share, etc. It is a major factor for determining the yearly tax rate.

E & D (Excess and Deficiency)

Known outside of municipal finance as "surplus"; the amount by which cash, accounts receivable, and other assets exceed liabilities.

Free Cash

Not, as is sometimes thought, the amount of cash on hand. Free cash is the amount of surplus revenue less uncollected taxes of previous years. It is determined by the Bureau of Accounts as of January 1st of each year, and constitutes the "unappropriated available funds", from which we frequently draw to finance equipment or services. Withdrawals from this account must be voted.

Machinery Fund

The Town charges the State for the use of town trucks and other equipment on Chapter 81 and 90 work at rates set by the Mass. D. P. W. The income from this is deposited in the Machinery Fund and may be used, by a vote of the Town, for the purchase of equipment.

Overlay

The amount the Assessors add to the fixed appropriations to cover tax abatements granted throughout the year.

Overlay Reserve

The accumulated amount of overlay remaining after abatements of prior years. The Overlay Reserve Fund may be used by vote for extraordinary or unforeseen purposes, or as is most common, voted into the Reserve Fund.

Reserve Fund

A contingency account, held by the Advisory Committee, for unforeseen expenditures not covered by normal departmental appropriations. This account may be disbursed at the discretion of the Advisory Committee.

Stabilization Fund

A "savings account", which the townspeople vote to create and to which funds may be added at any Annual Town Meeting or under certain circumstances, a Special Town Meeting. Money for the Stabilization Fund may be appropriated through taxes or transferred from Free Cash. Capital expenditures may be financed from this Fund, although the most common use of this money is for school construction, since the State will match dollar for dollar up to \$100,000 of such a project. All disbursements from the Fund must be passed by vote of the Town.

1970 TRANSFERS FROM THE RESERVE FUND

1. Elections and Registrations	\$ 200.00
2. Police Expense—Communications	206.00
3. Fire Department Expense	803.00
4. Forest Fires Wages	2,356.00
5. Highways Department	850.00
6. Public Grounds	270.00
7. Recreation Expense and Improvements	15.62
8. Veterans' Benefits Accounts	2,000.00
9. Interest on Loans	5,189.26
	<hr/>
TOTAL TRANSFERS	\$11,889.88

TRANSFERS FROM SURPLUS REVENUE
VOTED AT TOWN MEETING ON DECEMBER 30, 1970

A. Highways, General	\$ 6,852.69
B. Snow and Ice Removal	3,500.00
C. Veterans' Benefits	1,140.00
	<hr/>
TOTAL	\$11,492.69





BUDGET FOR 1971

RECOMMENDED BY ADVISORY COMMITTEE

<i>Item No.</i>	<i>1970 Appropriations</i>	<i>1970 Expended</i>	<i>1971 Requested</i>	<i>1971 Recommended</i>
	GENERAL GOVERNMENT			
1.0 Moderator				
1.1 Salary	\$ 30	\$ 30	\$ —	\$ 30
1.2 Expenses	15	—	—	15
2.0 Selectmen				
2.1 Salaries (Divided among 3 members)	1,100	1,069	1,100	1,200
2.2 Expenses	4,136	3,598	6,234	6,234
2.3 Census for Redistricting	—	—	900	900
3.0 Assessors				
3.1 Salaries (divided among 3 members)	1,400	1,400	1,500	1,500
3.2 Expenses	2,910		3,620	3,560
3.3 Out-of-State Travel	300	3,042	300	300
4.0 Tax Collector				
4.1 Salary	2,350	2,350	2,585	2,550
4.2 Expenses	1,350	1,347	1,400	1,400
4.3 Out-of-State Travel	—	—	100	100
5.0 Town Clerk				
5.1 Salary	1,725	1,725	2,025	1,875
5.2 Expenses	350		400	400
5.3 Out-of-State Travel	100	419	100	100
6.0 Treasurer				
6.1 Salary	2,025	2,025	2,227	2,175
6.2 Expenses	625	624	725	675
6.3 Out-of-State Travel	—	—	100	100
6.4 Bank Payroll Service	—	—	1,200	1,200

<i>Item No.</i>	<i>1970 Appropriations</i>	<i>1970 Expended</i>	<i>1971 Requested</i>	<i>1971 Recommended</i>
7.0 Town Accountant				
7.1 Salary	2,000	2,000	2,150	2,150
7.2 Expenses	700	697	750	750
8.0 Planning Board Expenses	1,515	857	2,015	2,015
9.0 Advisory Committee Expenses	450	389	450	450
10.0 Board of Appeals	250	233	250	250
11.0 Law and Claims	1,950	1,746	1,950	1,950
12.0 Elections and Registrations	2,035	2,232 *(1)	1,530	1,530
12.1 Registrars of Voters (3 members)	—	—	300	225
13.0 Office Equipment				
13.1 Acquisition	650	520	1,738	1,400
13.2 Maintenance	500	393	450	450
14.0 Town House Maintenance	10,800	10,582	13,364	13,364
15.0 Academy Hall				
15.1 Registration	—	—	1,000	1,000
15.2 Maintenance	200	37	300	300
16.0 Certifying Notes	50	24	50	50
Total General Government	\$ 39,516	\$ 37,339	\$ 50,813	\$ 50,198

*(1) Transferred from Reserve Fund—\$200.00

PROTECTION OF PERSONS AND PROPERTY

17.0 Police				
17.1 Salaries	33,561	33,439	34,750	34,750
17.2 Maintenance of Cruiser	1,125	1,097	1,125	1,125

Item No.	1970 Appropriations	1970 Expended	1971 Requested	1971 Recommended
17.3	Other Expense.....		3,585	3,585
17.4	Out-of-State Travel.....	3,379 *(2)	175	175
17.5	New Cruiser.....	—	3,000	3,000
18.0	Police Special Coverage			
18.1	School Crossing Guard.....	815	930	930
18.2	Recreation.....	200	400	400
18.3	Elections.....	75	75	75
	Total Police.....	\$ 39,494	\$ 44,040	\$ 44,040
19.0	Dog Officer			
19.1	Wages.....	600	600	600
19.2	Expenses.....	1,000	1,000	1,000
20.0	Fire Department			
20.1	Fire Chief Salary.....	—	100	100
20.2	Operation.....	4,638	5,095	5,095
21.0	Forest Fires			
21.1	Wages.....	1,000	1,500	1,000
21.2	Equipment.....	—	—	—
22.0	Forest Fire Warden.....	100	100	100
23.0	Civil Defense Supplies and Travel.....	100	100	100
24.0	Building Department Expense.....	1,200	1,200	1,200
25.0	Insect Pest Control.....	400	400	400
26.0	Dutch Elm Disease.....	900	1,900	1,900
27.0	Tree Warden Expense.....	2,000	1,999	3,000

*(2) Transferred from Reserve Fund—\$206.00

*(3) Transferred from Reserve Fund—\$803.00

*(4) Transferred from Reserve Fund—\$2,356.00

Item No.	1970		1971	
	Appropriations	Expended	Requested	Recommended
28.0	Planting Trees	125	125	350
	Total Protection	\$ 51,557	\$ 53,735	\$ 58,885
HEALTH AND SANITATION				
29.0	Health	\$ 100	\$ 100	\$ 200
30.0	Board of Health Agent	500	500	800
31.0	Animal Inspection	75	75	75
32.0	Meat Inspection	60	60	—
33.0	Sanitary Landfill Maintenance	8,500	6,243	9,600
34.0	Mosquito Control	2,500	1,507	2,500
	Total Health and Sanitation	\$ 11,735	\$ 8,485	\$ 13,175
HIGHWAYS				
35.0	Superintendent Salary	\$ 7,800	\$ 7,800	\$ 8,250
36.0	Road Construction(†)			
	36.1 Culvert—Stony Hill	\$2,500		
	36.2 Recreation—Parking Lot	2,000		
	36.3 Somers Road—Drain	1,000		
	36.4 Resurface—Cross Road	1,500		
	Total Construction		7,000	5,000
37.0	Road Maintenance(†)			
	37.1 General	8,500	14,243 *(5) *A	9,500

*(5) Transferred from Reserve Fund—\$850.00
*A Transferred from Surplus Revenue--\$6,852.69

<i>Item No.</i>	<i>1970 Appropriations</i>	<i>1970 Expended</i>	<i>1971 Requested</i>	<i>1971 Recommended</i>
38.0 Public Grounds				
38.1 Parks	\$2,730			
38.2 Other	5,910			
Total Public Grounds	5,000	5,197 *(6)	8,640	8,640
39.0 Snow and Ice Removal	19,000	22,500 *B	20,000	20,000
40.0 Other Highway Accounts				
40.1 Gasoline	4,000	3,127	3,700	3,700
40.2 Road Machinery	6,500	6,496	6,500	6,500
40.3 Street Lighting	6,000	5,137	6,000	6,000
40.4 Town Garage Maintenance	1,250	1,227	1,250	1,250
Total Highway (see footnote)	\$ 58,050	\$ 65,727	\$ 70,840	\$ 68,990
<p>*(6) Transferred from Reserve Fund—\$270.00 *B Transferred from Surplus Revenue—\$3,500.00 (†) Summary of All Highway Funds on Hand or Requested for 1971:</p>				
<i>Construction</i>				
Total—Construction		\$ 7,000.00		
Special Article Construction				
Carried Forward		21,617.44		
(7-9) Chapter 90—Main Street		15,200.00		
(11) Wilbraham Road		15,246.00		
Total Construction		\$ 59,063.44		
<i>Maintenance</i>				
General Maintenance		\$ 9,500.00		
Special Article Maintenance				
(6-9) Chapter 90 Maintenance		9,000.00		
(8-9) Chapter 81 Maintenance		14,625.00		
Total Maintenance		\$ 33,125.00		
Total—Other Highway Accounts		\$ 54,340.00		
Total—All Highway Accounts		\$146,528.44		

Item No.	1970		1971	
	Appropriations	Expended	Requested	Recommended
SCHOOLS				
41.0	Administration	\$ 28,535	\$ 31,406	\$ 30,400
42.0	Instruction	468,149	472,323	553,570
43.0	Other School Services	60,630	51,126	73,530
44.0	Operation and Maintenance	68,755	67,406	76,277
45.0	Community Programs	1,300	935	1,300
46.0	Acquisition of Fixed Assets	4,000	2,136	750
47.0	Programs with Other Districts	9,400	4,854	8,000
48.0	Regional School District	291,857	291,857	387,850
49.0	Maturing Debt			
	49.1 Elementary School Debt #1	15,000	15,000	15,000
	49.2 Interest Debt #1	3,360	3,360	2,880
	49.3 Intermediate School Debt #2	90,000	90,000	90,000
	49.4 Interest Debt #2	62,160	62,160	58,380
	Total Schools Including School Debt	\$1,103,146	\$1,092,563	\$1,297,937
RECREATION				
50.0	Recreation			
	50.1 Salaries	\$ 7,500	\$ 7,192	\$ 8,392
	50.2 Operating Expenses	2,250	2,258 *(7)	3,525
	50.3 Improvements	3,000	3,008	2,990
	Total Recreation	\$ 12,750	\$ 12,458	\$ 14,907
*(7) Transferred from Reserve Fund—\$15.62				
UNCLASSIFIED				
51.0	Town Reports	\$ 3,200	\$ 3,091	\$ 3,200
52.0	Memorial Day	300	197	300

<i>Item No.</i>	<i>1970 Appropriations</i>	<i>1970 Expended</i>	<i>1971 Requested</i>	<i>1971 Recommended</i>
53.0 Insurance.....	21,420	17,446	26,821	26,821
54.0 County Retirement System.....	7,542	7,542	10,636	10,636
55.0 Conservation Commission.....	300	237	400	300
56.0 Conservation Fund.....	**	897	1,000	—
57.0 Veterans' Benefits.....	3,500	6,618 *(8)C	4,000	4,000
58.0 Library				
58.1 Expenses.....	8,984	10,309***	10,008	10,008
59.0 Cemeteries.....	100	13	100	100
60.0 Interest on Loans.....	5,000	10,189 *(9)	7,000	7,000
Total Unclassified.....	\$ 50,346	\$ 56,539	\$ 63,465	\$ 62,365
GRAND TOTAL.....	\$1,327,100	\$1,326,846	\$1,570,297	\$1,539,918

** \$1,000 appropriated by Special Article

*(8) Transferred from Reserve Fund—\$2,000.00

*C Transferred from Surplus Revenue—\$1,140.00

*** \$762.00 obtained from Dog Fund; \$580.00—State Aid

*(9) Transferred from Reserve Fund—\$5,189.26

<i>Item No.</i>	<i>1970 Appropriations</i>	<i>1971 Appropriations</i>
61.0 Total Budget Recommendations.....	\$1,327,100	\$1,539,918
62.0 Total Recommended Special Articles.....	59,700	55,296
63.0 Total, All Recommendations.....	\$1,386,800	\$1,595,214
64.0 Estimated Additional Expenditures for State Charges, County Taxes, Overlay, and All Other Amounts Required by Law to be Raised.....		60,000

65.0	Grand Total, Recommendations and Estimates.	1,655,214
66.0	Deductions to Compute Estimated Tax Rate: Estimated Receipts, Income, Corporation, Gasoline Taxes, from State Motor Vehicle Excise, and Other Receipts from Sources Other than Taxation.	565,000
67.0	Estimated Balance to be Raised by a Levy on Local Real Estate and Tangible Personal Property	\$ 1,090,214
68.0	Estimated Tax Rate Based upon Recommendations Using an Estimated Valuation of \$27,500,000.	\$40 per thousand

SUMMARY OF SPECIAL ARTICLES

<i>Special Article</i>	<i>Requested</i>	<i>Recommended</i>
3. Hampden Centennial Celebration.	\$ 500	\$ 500
5. Conservation—Ingle Property.	7,500	—
6. Chapter 90 Maintenance.	3,000	3,000
7. Chapter 90 Construction—Main Street.	3,800	3,800
8. Chapter 81.	2,250	2,250
11. Highways—Wilbraham Road.	15,246	15,246
12. Highway Vehicle.	11,000	11,000
13. Lyons Property Purchase.	2,000	2,000
17. Rubbish Pickup.	17,500	17,500
23. Recreation—Shuffle Boards.	2,000	—
Total to be Raised and Appropriated by Special Articles.	\$ 64,796	\$ 55,296

FUNDS AVAILABLE FROM SOURCES OTHER THAN TAXATION

9. Highways—Chapters 81, 90 Construction, 90 Maintenance (\$29,775).	Borrow	Borrow
11. Wilbraham Road (\$15,246).	Transfer	Transfer
18. Reserve Fund (\$15,000).	Transfer	Transfer
20. Library (\$762).	Transfer	Transfer
21. Library (\$879).	State Aid	State Aid

BULK RATE
U. S. POSTAGE

PAID

Permit No. 7
Hampden, Mass.

P. O. BOXHOLDER
RFD

