

Motor Vehicle Abatements

Commitment of 1961	\$ 69.03
Commitment of 1962	698.60
Commitment of 1963	3,760.61

Real Estate Abatements were granted to the following in 1963.

William H. & Genevieve M. Bond	\$128.64
Sidney & Alena Johnson	3.52
Betty Anne Johnson	90.24
Nicholas T. & Marguerite G. Thalassinos	32.96
Dennis J. Gardner	.96
Bruce K. & Sandra D. Dodd	30.72
Beryl Heenen	41.28
Walter W. & Violet M. Lunden	12.48
Frederick L. & Irene King	28.48

The Town owns the following real estate.

Cross Road (Dump)	11 acres	\$350.00
North Road	¼ acre	510.00
Ames Road	6 acres	110.00
Thresher Road (Moore Lot)	4 acres	390.00

The Assessors meet the second Wednesday of each month at eight o'clock in the Assessors' office. The clerk is on duty each Friday afternoon from 2 to 5 o'clock.

Respectfully submitted,

GEORGE A. AUDREN, Chairman

FRANK J. T. KIRK

EDWARD H. DAYTON

Board of Assessors

Tax Collector's Report

1957 REAL ESTATE

Balance due Jan. 1, 1963	\$7.20
Balance due Jan. 1, 1964	7.20

1958 REAL ESTATE

Balance due Jan. 1, 1963	23.91
Balance due Jan. 1, 1964	23.91

1959 REAL ESTATE

Balance due Jan. 1, 1963	26.82
Collected & paid Town Treasurer	.36

	26.46
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1960 REAL ESTATE

Balance due Jan. 1, 1963	\$27.48
Collected & paid Town Treasurer	798.50

	28.98
Interest paid Town Treasurer	76.60

1961 REAL ESTATE

Balance due Jan. 1, 1963	3265.08
Refund	.60

	3265.68
Collected & paid Town Treasurer	2893.20

	372.48
Interest paid Town Treasurer	154.29

1962 REAL ESTATE

Balance due Jan. 1, 1963	24,905.96
Refunds	64.50

	24,970.46
Collected & paid Town Treasurer	22,708.92
Abatements	64.00

	2,197.54
Interest paid Town Treasurer	491.94

1963 REAL ESTATE

Total Commitments		307,788.16
	Refunds	117.76
		<hr/>
		307,905.92
Collected & paid Town Treasurer	281,741.10	
Abatements	2,033.28	
Tax Title Account	45.76	283,820.14
	<hr/>	<hr/>
Balance due Jan. 1, 1964		24,085.78
Interest paid Town Treasurer		119.32
1961 PERSONAL PROPERTY		
Balance due Jan. 1, 1963		66.95
Collected & paid Town Treasurer	\$52.55	
Abatements	14.40	66.95
	<hr/>	<hr/>
1962 PERSONAL PROPERTY		
Balance due Jan. 1, 1963		777.28
Collected & paid Town Treasurer	492.48	
Abatements	28.80	521.28
	<hr/>	<hr/>
Balance due Jan. 1, 1964		256.00
1963 PERSONAL PROPERTY		
Total Commitments		12,405.60
	Refunds	11.20
		<hr/>
		12,416.80
Collected & paid Town Treasurer	11,822.56	
Abatements	64.00	11,886.56
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Balance due Jan. 1, 1964		530.24
1962 FARM ANIMAL EXCISE		
Balance due Jan. 1, 1963		48.00
Collected & paid Town Treasurer		48.00
1963 FARM ANIMAL EXCISE		
Total Commitments		279.18
Collected & paid Town Treasurer		251.68
		<hr/>
Balance due Jan. 1, 1964		27.50
1963 POLL TAX		
Total Commitments		1530.00
	Refunds	2.00
		<hr/>
		1532.00
Collected & paid Town Treasurer	1338.00	
Abatements	194.00	1532.00

1962 MOTOR VEHICLE EXCISE

Balance due Jan. 1, 1963

7258.73

Less Audit Adj. 4.40

7254.33

Committed Jan. & Feb. of 1963

446.45

7700.78

Refunds 284.96

7985.74

Collected & paid Town Treasurer

7042.84

Abatements

698.60

7741.44

Balance due Jan. 1, 1964

244.30

Interest paid Treasurer

96.85

1963 MOTOR VEHICLE EXCISE

Total Commitments

55637.72

Refunds 648.88

56286.60

Collected & paid Town Treasurer

35082.37

Abatements

3760.61

38842.98

Balance due Jan. 1, 1964

17443.62

Interest paid Town Treasurer

5.81

TOTAL FEES PAID TOWN TREASURER FOR YEAR 1963 580.20

DOROTHY S. FLYNN

Collector of Taxes

Town Accountant's Report

Balance Sheet — December 31, 1963

Assets	Liabilities
General Accounts	
Cash	Temporary Loans
Taxes Outstanding:	Anticipated Reimbursement
Current year commitments	Payroll Deductions
Prior Years commitments	Sale Lands of Law Value
	Failings
Excise Outstanding	Federal Grants
Motor vehicles	Disability Assistance
Farm animals	Old Age Assistance
	Medical Aid for Aged
Tax Titles	Aid Dependent Children
Tax Possessions	
Departmental Receivables:	
General government	
Highways	
Charities	
Schools	
County Assessments — Dr.	
Tax	
Hospital	
State Assessments — Dr.	
Park & Reservations	
	Recoveries
	Medical Aid for Aged
	Gifts & Bequests
	Cemetery Trust Fund
	Revolving Fund
	School Lunch
	Trust Fund Income
	Cemeteries
	Appropriation Balances
	Sale of Real Estate Revenue
	Receipts Reserved for Appropriations
	Road Machinery

\$ 16,425.00
4,041.01
39.57
20.96

\$ 957.44
7,392.54
7,550.16
1,577.40

322.46
200.00
2,870.25
573.90
40,819.64
600.00

\$152,558.72

\$ 24,616.02

2,912.60

27,528.62

17,687.92

27.50

17,715.42

377.09

60.12

8.63

16,424.66

1,535.40

115.00

18,083.69

93.96

14.69

108.65

116.61

5,777.89

<u>\$216,548.92</u>	Highways — Chapter 782	443.46	6,221.35
	Overlays		
	Current Year	5,197.20	
	Prior Years	2,912.60	
	Reserve	16,835.10	24,944.90
	Revenue Reserved		
	Excise	17,715.42	
	Tax Title	437.21	
	Departmental	1,659.03	19,811.66
	Surplus Revenue		82,180.68
			<u>216,548.92</u>

Statement of Surplus Revenue

Balance, January 1, 1963		\$117,955.12
Additions:		
Reimbursement — State & County Highway Contracts	\$ 18,934.93	
Balance of 1963 Revenue Account	2,377.83	
Unclaimed Check	8.56	
	21,321.32	
		\$139,276.44
Transfers Voted at Town Meetings		
New Fire Station	33,000.00	
Stabilization Fund	20,000.00	
Town House Maintenance	4,000.00	
Salary Survey Committee	50.00	
	57,050.00	
Tax Title Reserve	45.76	
		57,095.76
Balance, December 31, 1963		\$ 82,180.68
“Free Cash” January 1, 1964 is		\$54,652.06

Summary of Receipts and Expenditures

	Receipts	Expenditures
General Revenue	\$490,097.27	
Commercial Revenue	164,503.44	
Agency, Trust and Investments	34,796.01	
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Total Receipts for 1963	\$689,396.72	
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General Government		\$ 27,785.15
Protection of Persons and Property		12,558.60
Health and Sanitation		3,086.58
Highways		62,621.17
Charities and Veterans' Benefits		44,009.60
Schools and Library		332,706.98
Recreation and Unclassified		11,890.48
Cemeteries		918.63
Interest and Debt		117,375.58
Agency, Trust Funds and Refunds		69,757.09
		<hr/>
Total Expenditures for 1963		\$682,709.86
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Net Cash Gain for 1963	\$ 6,686.86	
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Cash Balance January 1, 1963	145,871.86	
Cash Balance December 31, 1963	152,558.72	
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Summary of Appropriation Accounts for 1963

	Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Unexpended Appro. Closed	Carried Forward
	\$	\$	\$	\$	\$	\$
Moderator—Salary	42.00		42.00	42.00		
Moderator—Expenses	15.00		15.00		15.00	
Selectmen—Salary	840.00		840.00	840.00		
Selectmen—Expenses	1,000.00	200.00	1,200.00	1,199.43	.57	
Auditor	15.00		15.00		15.00	
Accounting—Salary	900.00		900.00	900.00		
Accounting—Expenses	450.00		450.00	345.52	104.48	
Treasurer—Salary	1,000.00		1,000.00	1,000.00		
Treasurer—Expenses	375.00		375.00	375.00		
Collector—Salary	1,350.00		1,350.00	1,350.00		
Collector—Expenses	850.00	15.00	865.00	861.59	3.41	
Assessors—Salary	600.00		600.00	600.00		
Assessors—Expenses	1,750.00	375.00	2,125.00	1,992.97	132.03	
Certifying Notes & Finance	50.00		50.00	18.00	32.00	
Law and Claims	500.00		500.00	435.50	64.50	
Town Clerk—Salary	850.00		850.00	850.00		
Town Clerk—Expenses	185.00		185.00	125.99	59.01	
Elections & Registrations	950.00		950.00	749.73	200.27	
Town House Maintenance	5,000.00	4,300.00	9,300.00	9,076.96	223.04	
Remodel Town House	5,000.00		5,000.00	5,000.00		

See Footnote A

Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Unexpended Appro. Closed	Carried Forward
Old Town Hall Maintenance		100.00	12.50	87.50	
Repair Old Town Hall		2,000.00	1,375.12		624.88
Board of Appeals		100.00	96.62	3.38	
Advisory Board		150.00	138.43	11.57	
Planning Board		350.00	305.99	44.01	
Salary Survey Committee	50.00	50.00			50.00
Police		5,670.00	5,391.69	278.31	
Fire Department Maintenance		3,000.00	2,991.62	8.38	
New Fire Station	33,000.00	33,000.00	725.00		32,275.00
Dutch Elm Disease	150.00	1,150.00	1,145.82	4.18	
Insect Pest Control		400.00	397.08	2.92	
Tree Warden		500.00	499.00	1.00	
Planting Trees		75.00	75.00		
Forest Fire Warden		100.00	100.00		
Forest Fire Fighting		400.00	400.00		
Sealer of Wgts. & Measures—Salary	\$	100.00	100.00	\$	\$
Sealer of Wgts. & Measures—Expenses		200.00	34.37	165.63	
Building Inspectors—Salary		300.00	300.00		
Building Inspectors—Expenses	50.00	400.00	399.02	.98	
Health		500.00	89.00	411.00	
Mosquito Control		2,310.00	2,274.00	36.00	
Dental Clinic		475.00		475.00	

See Footnote A

Animal Inspector	75.00		75.00		
Meat Inspector	60.00		60.00		
Town Dump Maintenance	750.00		750.00	489.72	260.28
Highways, Bridges & Railings	4,500.00	420.00	4,920.00	4,916.55	3.45
Snow & Ice Removal	7,000.00		1,710.00	8,710.00	8,708.29
Salt & Sand Spreader		2,500.00	2,500.00	2,278.94	221.06
New Highway Truck		7,000.00	7,000.00	5,343.00	1,657.00
Street Lighting	2,250.00		2,250.00	2,152.80	97.20
Town Garage Maintenance	750.00		750.00	490.16	259.84
Road Machinery Maintenance	4,000.00		4,000.00	3,832.96	167.04
Public Grounds Maintenance	2,000.00		2,000.00	1,931.07	68.93
Chapter 81	2,850.00	10,450.00	13,300.00	13,299.34	.66
Chapter 90 Maintenance	1,500.00	3,000.00	4,500.00	4,499.92	.08
Chapter 90 Construction		16,500.00	16,500.00	15,167.84	
Public Welfare District	600.00		600.00	600.00	
Public Welfare—General Relief	4,500.00		4,500.00	2,170.46	
Disability Assistance	1,500.00	957.44	2,457.44		2,329.54
Old Age Assistance	6,000.00	14,638.64	20,638.64	13,239.12	1,500.00
Old Age Assistance—Admin.		71.82	71.82	71.82	6.98
Medical Aid for Aged	10,000.00	10,360.16	20,360.16	11,108.55	1,701.45
Medical Aid for Aged—Admin.		28.77	28.77	28.77	
Aid Dependent Children	6,000.00	10,292.70	16,292.70	14,711.85	1,577.40
Aid Dependent Children— Admin.		59.53	59.53	59.53	3.45
Veteran's Service Center	1,285.00		1,285.00	1,284.50	.50
Veterans' Benefits	1,500.00		1,500.00	735.00	765.00
School-Committee Expenses	235.00		235.00	235.00	
School-Superintendent's Salary	8,300.00		8,300.00	8,300.00	
					1,332.16
					957.44
					7,392.54
					7,550.16
					1,577.40

	Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Unexpended	
					Appro. Closed	Carried Forward
School-Superintendent's Expenses	5,337.00		5,337.00	5,337.00		
School-Supervisor Salaries	6,344.00		6,344.00	6,337.12	6.88	
School-Teacher Salaries	121,136.00		121,136.00	121,086.39	49.61	
School—Textbooks	\$ 1,500.00	\$	\$ 1,500.00	\$ 1,500.00	\$	\$
School—Supplies	3,285.00		3,285.00	3,285.00		
School—Janitor Salaries	11,104.00		11,104.00	11,104.00		
School—Fuel & Lights	6,300.00		6,300.00	6,300.00		
School—Miscellaneous Operating	1,670.00		1,670.00	1,670.00		
School—Repair & Replacements	1,400.00	210.00	1,610.00	1,610.00		
School—Health	2,273.00		2,273.00	2,261.67	11.33	
School—Transportation	15,910.00		15,910.00	15,716.96	193.04	
School—Tuition	7,690.00		7,690.00	6,422.09	1,267.91	
School—Miscellaneous Auxiliary	450.00		450.00	405.85	44.15	
School—New Equipment	1,000.00		1,000.00	978.81	21.19	
School—Contingency Fund	2,500.00		2,500.00	2,497.67	2.33	
School—Community Program	1,700.00		1,700.00	1,700.00		
U.S. Treasury P.L. 864		96.97	96.97	96.97		
School—Building Committee		66.00	66.00	28.40		37.60
School—Preliminary Drawings	6,500.00		6,500.00			6,500.00
Survey School Property	75.00		75.00	75.00		
School—Hot Lunch		23,921.42	23,921.42	21,051.17		2,870.25
Regional High School District	109,452.00	1.00	109,453.00	109,452.16	.84	

See Footnote A

	Appropriation	Obtained From Other Sources	Total Avail. Funds	Exp.	Unexpended Appro. Closed	Carried Forward
Library	4,660.00	729.55	5,389.55	5,255.72	133.83	
Memorial Day	250.00		250.00	212.63	37.37	
Recreation Field Maintenance	850.00		850.00	835.43	14.57	
Recreation Director Salary	1,000.00		1,000.00	1,000.00		
Recreation Field Equipment	100.00		100.00	77.11	22.89	
Printing Town Reports	813.00		813.00	812.48	.52	
Insurance	6-164.00		6,164.00	5,585.57	578.43	
Aid to Agriculture	50.00		50.00	50.00		
County Retirement System	2,154.00		2,154.00	2,154.00		
Stabilization Fund	10,000.00	20,000.00	30,000.00	30,000.00		
Reserve Fund		6,000.00	6,000.00	3,056.00	2,944.00	
Cemetery Maintenance	1,200.00	981.13	2,181.13	918.63	688.60	573.90
School Building Loan	\$ 20,000.00	\$	\$ 20,000.00	\$ 20,000.00	\$	
Interest—General Accounts	1,000.00		1,000.00	615.58	348.42	
Interest—School Build. Loan	7,360.00		7,360.00	7,360.00		
Total Appropriations	\$466,686.00					
Total Other Sources		\$168,135.13	\$634,819.13			
Total Available Funds				\$555,252.85		
Total Expended					\$17,824.95	
Total Unexpended Appropriations						\$61,741.33
Total Carried Forward						

See Footnote A

(SEE FOOTNOTE A PAGE 61)

RECEIPTS FOR 1963

General Revenue

Taxes

Levy of 1963

Poll	\$ 1,338.00	
Personal Property	11,822.56	
Real Estate	281,741.10	\$294,901.66

Prior Year Levies

Personal Property	568.90	
Real Estate	26,400.98	26,969.88

From State

Income Tax	46,255.69	
Corporation Tax	6,120.00	52,375.69

Licenses and Permits

Alcoholic Beverage	1,400.00	
Other	110.50	1,510.50

Court Fines

63.00

Grants from Federal Government

Old Age Assistance	6,968.00	
Medical Aid for Aged	4,921.19	
Aid to Dependent Children	8,822.00	
Charity Administration	160.12	20,871.31

Grants from State Government

Chapter 81	13,335.99	
Meals Tax	877.20	
Animal Inspector	37.50	
School Superintendent	3,333.33	
School Vocational Education	3,700.98	
School Tuition and Transportation	11,509.00	
School Construction	11,591.99	
School Other	708.60	
Library Aid	586.25	
Highways	4,568.46	50,249.30

Grants from County Government

Dog Licenses		710.00
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Privileges

Motor Vehicle Excise	42,170.12	
Farm Animal Excise	275.81	42,445.93

Total General Revenue

\$490,097.27

Commercial Revenue		
General Government		
Treasurer	33.74	
Collector	591.00	
Town Clerk	634.60	
Planning Board	86.65	
Board of Appeals	60.00	
Town House	48.76	1,454.75
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Protection of Persons and Property		
Police	49.75	
Sealer of Weights and Measures	34.80	84.55
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Highways, Bridges and Railings		
Machinery Fund	3,249.75	
Chapter 90 Maintenance	2,999.74	
Chapter 90 Construction	11,999.54	18,249.03
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Charities and Veterans' Benefits		
Welfare	627.48	
Old Age Assistance	3,604.34	
Medical Aid for Aged	4,851.63	
Aid Dependent Children	5,954.32	
Charity Administration	42.13	
Veterans' Relief	97.50	15,177.40
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Schools		
Hot Lunch	19,943.89	
Rent	721.25	
Youth Service Board	900.00	21,565.14
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Unclassified		
Insurance Dividends	50.99	
Insurance Recovery	504.91	555.90
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Cemeteries		
Sale of Lots	6.00	
Care of Lots	200.00	206.00
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Municipal Indebtedness		
Anticipation of Revenue	80,000.00	
Anticipation of Reimbursement	25,825.00	105,825.00
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Interest		
Delinquent Taxes	842.28	
Delinquent Excise	109.01	

Cemetery Trust Fund	434.38	1,385.67
Total Commercial Revenue		\$ 164,503.44
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Agency, Trust and Investments		
Agency		
Federal Withholding Taxes		\$ 26,776.07
State Withholding Taxes		2,550.08
County Retirement Contributions		1,653.96
Blue Cross & Blue Shield		2,897.90
Dog Licenses		918.00
Total Agency, Trusts & Investments		\$ 34,796.01
Total Receipts for 1963		\$ 689,396.72
EXPENDITURES FOR 1963		
General Government		
Moderator—Salary		\$ 42.00
Selectmen—Salary		840.00
Selectmen—Expenses		
Clerk	\$ 582.50	
Printing, Postage & Stationery	108.23	
Association Dues & Meetings	325.40	
Out of Pocket Expenses	168.00	
Newspaper Advertisements	15.30	1,199.43
Accounting—Salary		900.00
Accounting—Expenses		
Printing, Postage & Stationery	232.90	
Association Dues	20.00	
File Cabinet	82.87	
Repair Typewriter	9.75	345.52
Treasurer—Salary		1,000.00
Treasurer—Expenses		
Printing, Postage & Stationery	94.51	
Surety Bond	107.47	
Association Dues & Meetings	84.75	
Out of Pocket Expenses	88.27	375.00
Collector—Salary		1,350.00
Collector—Expenses		
Printing, Postage & Stationery	521.79	
Surety Bond	212.20	
Association Dues & Meetings	121.85	
Repair Typewriter	5.75	861.59

Assessors—Salary		600.00
Assessors—Expenses		
Clerk	849.98	
Printing, Postage & Stationery	170.34	
Association Dues & Meetings	147.05	
Office Equipment & Furniture	541.00	
Assessors School	105.00	
Photostat of Deeds	117.60	
Out of Pocket Expenses	62.00	1,992.97
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State Assessment Audit System		93.80
Certifying Notes & Other Finance		
Recording Contracts & Notes		18.00
Law & Claims		
Town Counsel	400.00	
Mass. Law Books	27.50	
Damage Claim	8.00	435.50
		<hr/>
Town Clerk—Salary		850.00
Town Clerk—Expenses		
Printing, Postage & Stationery	64.28	
Surety Bond	10.00	
Association Dues & Meetings	51.71	125.99
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Election & Registrations		
Elections Officers	164.51	
Ballot Box	200.00	
Printing, Postage & Stationery	174.24	
Street List	210.98	749.73
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Town House Maintenance		
Labor	\$ 656.06	
Alterations to Building	2,563.92	
Electricity & Telephone	1,410.84	
Septic Tank	2,940.00	
Electrical Repairs	556.27	
Plumbing Repairs	628.91	
Janitor Supplies & Minor Repairs	320.96	\$ 9,076.96
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Remodel Town House		
Architect Fee	370.00	
Alterations	4,630.00	5,000.00
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Old Town Hall Maintenance		
Electricity		12.50
Repair Old Town Hall		
Septic Tank	200.00	
Drilling Well	360.00	
Heating Equipment	815.12	1,375.12

Board of Appeals			
Clerk	48.56		
Printing, Postage & Stationery	34.80		
Legal Advertising	13.26		96.62
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Advisory Board			
Clerk	76.65		
Printing, Postage & Stationery	8.78		
Association Dues & Meetings	53.00		138.43
			<hr/>
Planning Board			
Clerk	151.15		
Legal Advertising	67.66		
Printing, Postage & Stationery	87.18		305.99
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Total General Government			\$27,785.15
Protection of Persons and Property			
Police			
Wages	3,871.16		
Auto Hire	752.93		
New Uniforms	670.00		
New Badges	72.20		
Printing	25.40	\$	5,391.69
			<hr/>
Fire Department Maintenance			
Sunday Watch	99.50		
Equipment & Supplies	1,606.77		
Gas, Oil & Repairs	338.09		
Electricity, Fuel & Telephone	886.91		
Association Dues & Publications	38.00		
Miscellaneous Supplies	22.35		2,991.62
			<hr/>
New Fire Station			
Survey Site	75.00		
Architect Fee	650.00		725.00
			<hr/>
Dutch Elm Disease			
Wages	429.67		
Tree removal Contract	465.00		
Tree Spraying Contract	170.00		
Chemicals	81.15		1,145.82
			<hr/>
Insect Pest Control			
Wages	\$ 227.08		
Tree Spraying Contract	170.00	\$	397.08
			<hr/>
Tree Warden			
Wages	134.00		

Tree Removal Contract	365.00	499.00
Planting Trees		
Wages	15.00	
Trees	60.00	75.00
Forest Fire Warden—Salary		100.00
Forest Fire Fighters		400.00
Sealer of Weights & Measures—Salary		100.00
Sealer of Weights & Measures—Expenses		
Auto Hire	25.00	
Supplies	9.37	34.37
Building Inspectors—Salary		300.00
Building Inspectors—Expenses		
Auto Hire	300.00	
Printing	99.02	399.02
Total Protection of Persons & Property		\$ 12,588.60
Health and Sanitation		
Health		
Premature Child Care		\$ 89.00
County Hospital Assessment		98.86
Mosquito Control		2,274.00
Animal Inspector—Salary		75.00
Meat Inspector—Salary		60.00
Town Dump Maintenance		
Wages	\$ 173.92	
Material	28.80	
Hired Equipment	287.00	489.72
Total Health and Sanitation		\$ 3,086.58
Highways		
Highways, Bridges & Railings		
Wages	\$ 3,483.21	
Material and Supplies	1,433.34	\$ 4,916.55
Snow and Ice Removal		
Wages	4,281.90	
Material and Supplies	4,426.69	8,708.59
Salt and Sand Spreader		2,278.94
New Highway Truck		5,343.00
Street Lighting		2,152.80

Town Garage Maintenance		
Electricity, Fuel & Telephone—	486.13	
Supplies	4.03	490.16
<hr/>		
Road Machinery Maintenance		
Wages	\$ 67.50	
Gas and Oil	1,793.43	
Repairs	1,762.55	
Tires & Tire Repairs	209.48	\$ 3,832.96
<hr/>		
Public Grounds Maintenance		
Wages	1,290.16	
Shrubbery	500.00	
Mower	84.96	
Supplies	55.95	1,931.07
<hr/>		
Chapter 81		
Wages	5,406.45	
Town Equipment	2,291.00	
Hired Equipment	745.50	
Material	4,856.39	13,299.34
<hr/>		
Chapter 90 Maintenance		
Wages	289.03	
Town Equipment	57.75	
Material	4,153.14	4,499.92
<hr/>		
Chapter 90 Construction		
Wages	2,804.82	
Town Equipment	901.50	
Hired Equipment	2,643.00	
Material	8,818.52	15,167.84
<hr/>		
Total Highways		\$62,621.17
<hr/>		
Charities and Veterans' Benefits		
Public Welfare District		\$ 600.00
Welfare—General Relief		2,170.46
Old Age Assistance		
Town Appropriation	5,993.02	
Federal Grant	7,246.10	
Administration	71.82	13,310.94
<hr/>		
Medical Aid for Aged		
Town Appropriation	8,298.55	
Federal Grant	2,810.00	
Administration	28.77	11,137.32
<hr/>		

Aid to Dependent Children		
Town Appropriation	5,996.55	
Federal Grant	8,715.30	
Administration	59.53	14,771.38
<hr/>		
Veterans' Service Center		1,284.50
Veterans' Benefits		735.00
<hr/>		
Total Charities and Veterans' Benefits		\$44,009.60
<hr/>		
Schools and Library		
School Committee Expenses		
Clerk	\$ 110.75	
Association Dues and Meetings	78.00	
Supplies and Miscellaneous	46.25	\$ 235.00
<hr/>		
Superintendents' Salary		\$ 8,300.00
Superintendents' Expenses		
Clerk	4,565.33	
Travel and Conference	426.71	
Supervisor of Attendance	12.50	
Census	125.00	
Supplies and Postage	207.46	5,337.00
<hr/>		
Supervisor Salaries		6,337.12
Teacher Salaries		121,086.39
Textbooks		1,500.00
Supplies		3,285.00
Janitor Salaries		11,104.00
Fuel and Electricity		6,300.00
Miscellaneous Operating		
Telephones	427.74	
Janitorial Supplies	1,242.26	1,670.00
<hr/>		
Repairs and Replacements		
Buildings	1,416.43	
Equipment	193.57	1,610.00
<hr/>		
Health		
Nurse	1,539.50	
Doctor	652.00	
Supplies	70.17	2,261.67
<hr/>		
Transportation		
Contract	14,437.50	
Athletic and Field Trips	311.78	
Special Education	967.68	15,716.96
<hr/>		

Tuition		
Trade Vocational	5,628.08	
Adult Evening	548.60	
Special Education	245.41	6,422.09
<hr/>		
Miscellaneous Auxiliary		
Athletics	355.33	
Music	50.52	405.85
<hr/>		
New Equipment		
Equipment	767.80	
Teaching Aids	211.01	978.81
<hr/>		
Contingency Fund		
School Committee Expenses	6.80	
Superintendents' Expenses	81.19	
Textbooks	136.40	
Supplies	785.53	
Janitor Salaries	469.93	
Fuel and Light	315.88	
Miscellaneous Operation	426.05	
Repairs and Replacements	275.89	2,497.67
<hr/>		
Community Program		
Custodians	949.41	
Fuel and Light	750.59	1,700.00
<hr/>		
U.S. Treasury P.L. 864		96.97
School Building Committee		
Travel to Boston		\$ 28.40
Survey School Property		75.00
Hot Lunch Program		
Wages	\$ 6,446.73	
Food and Supplies	14,604.44	21,051.17
<hr/>		
Regional High School District		109,452.16
Library		
Wages	2,079.01	
Books and Periodicals	2,196.63	
Supplies and Incidentals	888.08	
Storage Closet	92.00	5,255.72
<hr/>		
Total Schools and Library		\$332,706.98
<hr/>		
Recreation and Unclassified		
Memorial Day		
Wreaths	135.00	
Flags, Flowers and Supplies	77.63	\$ 212.63

Recreation Field Maintenance			
Wages	241.50		
Electricity	102.58		
Material and Supplies	491.35		835.43
			<hr/>
Recreation Director Salary			1,000.00
Recreation Field Equipment			77.11
State Parks and Reservations			1,061.46
Printing Town Reports			812.48
Insurance			5,585.57
Aid to Agriculture			50.00
County Retirement System			2,154.00
Insurance Recovery			101.80
			<hr/>
Total Recreation and Unclassified			\$11,890.48
			<hr/>
Cemeteries			
Cemetery Maintenance			
Wages		\$	81.50
New Fence			360.00
New Mower			93.46
Material and Supplies			383.67
			<hr/>
Total Cemeteries		\$	918.63
			<hr/>
Interest and Debt			
Interest			
School Building Loan	\$	7,360.00	
Anticipation of Revenue		484.71	
Anticipation of Reimbursement		130.87	\$ 7,975.58
			<hr/>
Debt			
School Building Loan	\$	20,000.00	
Anticipation of Revenue		80,000.00	
Anticipation of Reimbursement		9,400.00	\$109,400.00
			<hr/>
Total Interest and Debt			\$117,375.58
			<hr/>
Agency, Trust Funds and Refunds			
Agency			
Federal Withholding Taxes		26,426.89	
State Withholding Taxes		2,428.20	
County Retirement Contributions		1,657.50	
Blue Cross & Blue Shield		3,116.00	
Dog Licenses		918.00	
County Tax Assessment		3,869.60	\$ 38,416.19
			<hr/>

Trust Funds		
Cemetery Perpetual Care	200.00	
Stabilization Fund	30,000.00	30,200.00
<hr/>		
Refunds		
Taxes	196.06	
Motor Vehicle Excise	944.84	1,140.90
<hr/>		
Total Agency, Trust Funds and Refunds		\$ 69,757.09
<hr/>		
Total expenditures for 1963		\$682,709.86
<hr/>		

Respectfully submitted,

ROLLYN H. HATCH

Town Accountant

*A— Analysis of items obtained from other sources:	
Balances carried forward from 1962	\$19,939.19
Reserve Fund transfers approved by Advisory Committee	3,056.00
Transfers from Surplus Revenue—per Town Meeting Vote	57,050.00
Transfers from Machinery Fund per Town Meeting Vote	9,500.00
Grants from Federal Government	21,358.56
Grants from State Government	4,125.00
Hot Lunch Program—Sales and Government Aid	20,137.00
Interest from Trust Funds	434.38
Dog Fund Refunds	710.00
Transfers from Overlay Reserve—per Town Meeting Vote	6,000.00
Temporary Loan—Anticipation of Reimbursement	25,825.00
	<hr/>
	\$168,135.13

Treasurer's Report

Balance January 1, 1963	\$145,871.86	
Receipts	689,833.26	
	835,705.12	
Payments	683,146.40	
Balance December 31, 1963		\$152,558.72
Post War Rehabilitation Fund:		
Balance January 1, 1963	798.81	
Interest	32.34	
Balance December 31, 1963		\$831.05
Stabilization Fund:		
Balance January 1, 1963	\$48,327.07	
Article 10	30,000.00	
Interest	4,886.20	
Balance December 31, 1963		\$83,213.27
Federal Taxes Withheld	\$26,776.07	
Massachusetts Taxes Withheld	2,550.08	
Hampden County Retirement Deductions	1,533.46	
Blue Cross Deductions	2,562.50	

GRACE L. KIBBE, Treasurer

Treasurer's Report - - - Trust Funds

	Bal.	Int.	Withdr'n.	Bal.
Day Fund	\$543.19	\$21.94	\$20.00	\$545.13
Holt Library	500.65	20.20		520.85
Carew Library	2,668.83	107.80		2,776.63
Bumstead Cemetery	2,106.68	85.08	85.08	2,106.68
Helen E. Stacy	150.00	6.00	6.00	150.00
Burleigh, Holt	300.00	12.00	12.00	300.00
Anna S. Leonard	100.00	4.00	4.00	100.00
John R. Stoddard	50.00	2.00	2.00	50.00
Twitchell, Burt	200.00	8.00	8.00	200.00
Marcus Beebe	150.00	6.00	6.00	150.00
Lydia Morris	100.00	4.00	4.00	100.00
Orrin Goodwill	200.00	8.00	8.00	200.00
John Q. Adams	100.00	4.00	4.00	100.00
Thompson, Chaffee	300.00	12.00	12.00	300.00
William Johnson	125.00	5.00	5.00	125.00
Calvin Stebbins	100.00	4.00	4.00	100.00
Milo Chapin	100.00	4.00	4.00	100.00
Elsie M. Hills	1,000.00	40.00	40.00	1,000.00
S. Stacy Hunt	100.00	4.00	4.00	100.00
Henry Dickinson	100.00	4.00	4.00	100.00
Jackson, Dickey	40.00	1.60	1.60	40.00
George P. West	100.00	4.00	4.00	100.00
Holmes, Beebe	200.00	8.00	8.00	200.00
Flora Carlton	100.00	4.00	4.00	100.00
Wm. J. Sessions	50.00	2.00	2.00	50.00
John Kenworthy	200.00	8.00	8.00	200.00
Mortimer Pease	100.00	4.00	4.00	100.00
John S. Beebe	100.00	4.00	4.00	100.00
<i>Davis, Weeks, Pease</i>	200.00	8.00	8.00	200.00
David Stebbins	100.00	4.00	4.00	100.00
John F. Whitaker	100.00	4.00	4.00	100.00
Orcut	50.00	2.00	2.00	50.00
Charles Whitaker	100.00	4.00	4.00	100.00
Beebe Stanton	150.00	6.00	6.00	150.00
Bennett, Kenworthy	100.00	4.00	4.00	100.00
Rose Cory	100.00	4.00	4.00	100.00
Joseph Stimson	100.00	4.00	4.00	100.00
N. & E. Langdon	100.00	4.00	4.00	100.00
Jennie Shaw	50.00	2.00	2.00	50.00
Davis, Pease	100.00	4.00	4.00	100.00
George Pond	50.00	2.00	2.00	50.00
Martha Edson	50.00	2.00	2.00	50.00

John Bartlett	200.00	8.00	8.00	200.00
C.I. Burleigh	150.00	6.00	6.00	150.00
D. L. & D. R. McCray	150.00	6.00	6.00	150.00
Henry M. Davis	100.00	4.00	4.00	100.00
J. L. Gottsche	100.00	4.00	4.00	100.00
Wm. & Fred Leach	200.00	8.00	8.00	200.00
Alvin Bennett	100.00	4.00	4.00	100.00
Charlotte & Carl Merrill	100.00	4.00	4.00	100.00
Medicke	100.00	4.00	4.00	100.00
Anton Woska	100.00	4.00	4.00	100.00
Irving Newell	300.00	12.00	12.00	300.00
Marcus Chaffee	50.00	2.00	2.00	50.00
Agnes Viggers	50.00	2.00	2.00	50.00
A. H. Newman	100.00	4.00	4.00	100.00
Lilla Bradway	101.14	4.04	4.04	101.14
Harry Goodwill	100.00	4.00	4.00	100.00
Gutberlet	100.00	4.00	4.00	100.00
Byton Stebbins	200.00	8.00	8.00	200.00
Jane Stebbins	200.00	8.00	8.00	200.00
H. & J. Heredeem	100.00	4.00	4.00	100.00
William Pease	100.00	4.00	4.00	100.00
Homer L. Hatch	100.00	4.00	4.00	100.00
George H. Sheldon	300.00	12.00	12.00	300.00
Edward M. Grinnell	100.00	4.00	4.00	100.00
Roy N. Emerson Jr.	200.00	4.66	4.66	200.00
E. N. Davis	200.00			200.00
Balance December 31, 1963			\$14,635.49	
E. N. Davis			200.00	
Interest for 1963			584.32	
			<hr/>	
Interest Withdrawn 1963				\$15,419.81
Balance December 31, 1963				454.38
				\$14,965.43

GRACE L. KIBBE, Treasurer

Town Clerk's Report

Dogs Licensed in 1963:

195 Male	@ \$2.00	\$390.00
39 Female	@ 5.00	195.00
170 Spayed	@ 2.00	340.00
1 Kennel		50.00
1 Kennel		25.00
2 Kennels	@ 10.00	20.00
		\$1,020.00

Clerk's Fees @ 25¢ 102.00

Paid County Treasurer 918.00

Marriages: 26

Births:

Male 20

Female 21

Deaths:

Male 17

Female 24

Documents Recorded 87

Clerk's Fees paid to the Town:

806 Fish & Game Licenses	\$194.10
408 Dog Licenses	102.00
24 Marriages	48.00
87 Documents recorded	300.00
41 Births recorded	41.00
41 Deaths recorded	41.00
Certified copies	36.50
14 Births (1962)	14.00
	\$776.60
Total	

GRACE L. KIBBE, Town Clerk

HAMPDEN MEMORIAL PARK COMMISSIONERS' REPORT

The swimming program was well attended this past summer. A total of 220 certificates, from tadpoles to advanced swimmers, were earned by the young people.

The 5th annual swim meet was held as a two day event. Again some of the past meet records were broken. The girl's relay team took first place for the second year in a row at the meet at Spec Pond in Wilbraham. The boys team came in second in their race.

Along with a program of arts and crafts and archery a horse shoe pitching contest and a frog jumping contest were held.

Again this summer with the help of RAH programs of record hops, movies, and a bonfire were held on Friday evenings.

We are still faced with the serious problem of parents leaving their young non-swimmers at the pool unattended by an older person capable of watching out for their safety. The life-guard is on duty as a safety measure, not as a public baby sitter.

This year many items for the improvement and safety of the swimmers were purchased with the money raised by the mothers at last year's swim meet. We would like to thank the Hampden Lions Club for the bleachers that they erected along the third base line of the baseball riamond. We also wish to thank the Hampden Garden Club for the shade trees, which they planted along the brook and along the edge of the baseball field.

Respectfully submitted,

GORDON J. E. WILLCUTT, Chairman

WILLIAM ALLEN

WILLIE JENKINS

DAVID W. JOYCE

JAMES R. LAW

WARREN A. REED

LEE H. TAFT

REPORT OF THE FIRE DEPARTMENT

Once again Hampden has been very fortunate for the past year to have had no large loss fires within the Town. Losses for 1963 were \$613.44. This is in marked contrast to nationwide reports and should be a source of pride to all residents. Hampden really is a fire-conscious town.

I would like to take this opportunity to thank the Springfield Gas Light Co. for their donation of a "gas leak detector" and wrenches which were given to the department free of charge.

Representatives of the Fire Department have faithfully attended all 12 Hampden County Mutual Aid meetings this past year. All cities and towns in Hampden County are willing and able to assist any other city or town with equipment and personnel should the need arise.

In answer to the question, "How much do you fellows get paid?" the answer is, "We don't"—other than a small budget of the Forest Warden for forest and grass fires. We answer all other alarms strictly on a volunteer basis. There are not many true volunteer fire departments still in existence and we are very proud of ours.

The Department answered 36 calls last year, broken down as follows:

House	7
Automobile	1
Resusitator	1
Grass & brush	20
Dump	4
Emergency	2
False	1

Respectfully submitted,

GORDON CASEY, Fire Chief

SEALER OF WEIGHTS AND MEASURES

	Adjusted	Cond.	Non- Sealed	Sealed
Scales 100 to 5,000 lbs.	3		2	4
Scales under 100 lbs.	9		1	16
Avoirdupois weights				9
Apothecary weights				21
Metric weights				45
Liquid meas. 1 gal. or less				3
Gasoline meters 1' or less	2		1	13
Grease meters				1
Kerosene or grease pumps			1	4
Tank truck meters (heating oil)*				(4)
	14	0	5	116

*Tank truck meters sealed by Springfield Weights and Measures Dept.

For the purpose of testing and sealing 20 calls were made and the following results were obtained. 116 units sealed, 14 adjusted, 5 non-sealed and none condemned. Minor adjustments were made on the devices where necessary to bring them within State specifications and tolerances. \$34.80 in legal fees were collected in compliance with Section 56, Chapter 98 of the General Laws of the Commonwealth and turned over to the Town Treasurer.

178 items of prepacked merchandise were reweighed and the following results were obtained: 104 packages were correct weight, 58 items were found overweight and 16 under. None of the items under weight were of any material shortage and were allowed to be sold. Commodities such as butter and oleo, meat products such as fresh meats, bacon and sausage and cold meats, bread, fruits and vegetables and canned goods were included in this inspection.

91 clinical or fever thermometers were inspected and they were all found to bear the serial number of the device, name of the manufacturer and the Massachusetts Seal in accordance with the requirements of Section 13, Chapter 98 of the General Laws. A certificate of accuracy as required by law was contained in each carton, assuring the accuracy of each thermometer. Serial numbers were spot checked and recorded on the records of the Town.

It might be of interest to point out the results of the inspections of pre-packaged merchandise. Of the 178 items reweighed, the greatest number of them, by far, were accurate or overweight, while the small minority were under, indicating there was no intent on the part of the merchants to defraud. 88% or 157 items were correct or over weight, while only 12% or 21 items were under.

The State Auditor examined the books of the department as of September 16, and found them to be correct.

Respectfully submitted,

ERROL M. BEEBE

Sealer of Weights and Measures

REPORT OF THE BOARD OF HEALTH

We had reports during the year of nine cases of disease classified as dangerous to the public health by the Massachusetts

Respectfully submitted,

State Board of Health, as follows:

Scarlet fever	2
Strep infection	1
German measles	1
Chicken pox	3
Mumps	2

In addition, 4 cases of dog bites were reported.

In accordance with article passed at Special Town Meeting, all applications for building permits must be accompanied by a plot plan showing location of well, septic tank and leach field. This plan must be approved by Chairman, Board of Health before building permit may be issued.

Respectfully submitted,

WILLIAM P. PATULLO, Chairman

CHARLES R. MELVILLE

WALTER M. ICKRATH

REPORT OF THE PLANNING BOARD 1963

During the year 1963 the Board held in addition to their regular monthly meetings, eight special meetings and six hearings. Subdivisions this year were presented by developers: John F. Baldwin, David P. Munsell, Edward W. Subjek and Edward N. Christianson & Sons. Permits were issued for 55 houses compared to 31 for the previous year.

John M. Flynn was elected Chairman of the Board, William G. Ertel was elected Secretary, and Janet Newton was appointed Clerk.

Zoning By-Laws have been revised to include all the changes made at the Town Meeting and approved by the Attorney General.

Subdivision Control Laws have been revised and printed and are available along with Zoning By-Laws and Maps at 25¢ each.

To defray expenses of public hearings for developers, a fee of \$20.00 is charged. This year the Board turned into the Town Treasurer the sum of \$80.00 for subdivision hearings.

We voted to present for the Town's approval our membership in the Lower Pioneer Valley Regional Planning Commission.

Requests have been received regarding Garden Type Apartments. As a result, the Board is presenting for the Town's approval or disapproval this type of zoning to be included in the Zoning By-Laws.

An addition to the Mary Lyon Nursing Home has been completed.

Respectfully submitted,

John M. FLYNN, Chairman
WILLIAM G. ERTEL, Secretary
MARION W. GERRISH
GARFIELD W. TRACY
GORDON J. E. WILLCUTT

GYPSY MOTH REPORT

In July the roadside elms were sprayed for leaf beetle, the money used from the Insect Pest Control as the State recommends.

In October and November the search for gypsy moth egg clusters was conducted. Very few clusters were found. I feel the Town of Hampden is very clean of gypsy moth.

Respectfully submitted,

CHARLES H. LEMON

Moth Superintendent

REPORT OF POLICE DEPARTMENT

Our Special Officers and Constables have spent much time this past year on patrolling and traffic duty, Church duty, Recreation Field duty during the summer months; in addition to answering complaints and investigating and reporting on accidents.

The hours reported are as follows:

Patrolling and traffic duty	972
Investigations and accidents	383
Church duty, duty at dances, suppers, etc.	454
Recreation Field duty	276
Complaints concerning dogs	62
Mileage	8,262

In addition to investigations as mentioned above, the vigilance of our officers, on at least two occasions, helped to bring about the apprehension of a gang of automobile thieves in this area, and the conviction of other persons for stealing and burning cars.

As a result of an appropriation at Town Meeting, new uniforms were obtained by four of our officers. The required information for the street list was obtained by Special Police Officers during the month of January.

The following have been processed through this office:

11 traffic violations were referred to District Court in Springfield, with recommended action.

8 defective equipment notices were issued.

20 accidents involving persons and property were investigated.

The Police Department issued or renewed 16 Licenses to Carry Firearms.

Our local officers have cooperated with the State Police and the Police Departments in neighboring towns on various cases throughout the year.

Respectfully submitted,

CHARLES R. MELVILLE

Chief of Police

REPORT OF THE HAMPDEN FREE PUBLIC LIBRARY 1963

The accomplishments for the year 1963, of the Hampden Free Public Library are reported by the trustees and staff.

It was with regret that the trustees accepted the resignation of Mrs. James J. Morgan from the Board, after 20 years of service. During her long and faithful term, she was active in promoting the development of good public relations, she worked always for improved and professional librarianship, she strived to personalize the library and to develop good public relations. Due to her interest in town beautification, she introduced the idea of the Flower Show being held in the Library and encouraged the purchase of our excellent selection of books on Horticulture.

Mrs. Morgan was the Guest of Honor at a tea held during National Library Week. The Citizen's Committee that planned the activities for this week, which included a Magic Show for the children held concurrently with the tea, were Mrs. David F. Wentworth, Chairman, Mrs. James E. Ingraham, Mrs. Carl Libby, Mrs. John M. Flynn, Mrs. Francis Haynes, and Mrs. Robert King.

Hampden rated second place in the county with 33 women qualifying in the reading project sponsored by the Hampden County Improvement League.

Mrs. James Morgan, Mrs. Charles Therrien and Mrs. Kenneth Johnson represented the local library at the Governor's luncheon held at the University of Massachusetts.

In June, Mrs. Mildred C. Attleton was appointed by the Selectmen to fill the vacancy left by the resignation of Mrs. James J. Morgan.

With the innovation of the summer vacation reading club, "Read for Fun Under the Big Top," 45 active members reviewed 449 books. The Librarian awarded 15 diplomas to those who completed the prescribed reading. Susan Johnson was the winner of the first prize, having reported on 36 books. A volunteer program grew out of the interest developed among teen-agers and several learned to perform library duties and to assist the staff.

During the quieter summer months Miss Arline Howlett mended 250 books.

Mrs. Miriam Bryans attended her third three week session of the four year program in Library Science at the University of New Hampshire.

Miss Arline Howlett and Mrs. Kenneth Johnson attended the fall Western Massachusetts Library meeting at the Jones Library in Amherst.

The Beinhorn Marionette Show was presented to two audiences at the Elementary School, in observance of Children's Book Week.

The highlight of the year was the initial visit of the Bookmobile from the Western Mass. Regional Library System. This is one of the many services we have acquired with our membership in the Regional System. One hundred twenty-five books were on loan to us for the first five week period.

We were able to add 100 feet of stack space, which makes our file of reference magazines more easily accessible.

161 children eagerly anticipated the annual visit of Santa Claus. 79 parents relaxed over a cup of coffee while Santa listened to requests.

Statistics

I. General Service:	1963	
Circulation of books and magazines		19,790
Books purchased Adult 287 Juvenile 253		540
Periodical subscriptions purchased		53
Registered borrowers		835
Magazines and books donated		258
Total attendance		16,971
Interloan books borrowed		13
Bookmobile		125

II. Special Services:

The Library aids the local schools throughout the year. Special services are also rendered to the Community Kindergarten, the various hospital patients and shut-ins.

There were 934 books reviewed by the school children with 139 large and small reading certificates earned.

III. Finances:

Receipts	
Appropriation by the Town including State Aid	\$4,660.00
Dog Tax Refund	710.00
Holt Fund Interest	19.55
Total	\$5389.55
Expenditures:	
Books and Magazines	\$2196.63
Wages	2138.51

Supplies and Incidentals	920.58
Total	\$5255.72
Trust Funds	
Johanna Burleigh Holt Fund	\$500.65
Interest Available in 1964	20.20
Mortan L. Day Fund	
Withdrawal for Christian Herald subscriptions to shut-ins	20.00
Balance Jan. 1963	545.13
Grace M. (Pease) Carew Fund	
Balance January 1963	\$2,668.83
Interest for 1963	107.80
Balance in fund 1964	\$2,776.63

The Library Trustess and their staff are grateful to the numerous group and individuals that have helped us through the year.

Respectfully submitted,

MIRIAM P. BRYANS, Librarian

C. Kilbourne Bump, Chairman

ELSIE W. THERRIEN,

MILDRED C. ATTLETON, Trustees

DUTCH ELM DISEASE REPORT

In May samples were taken from 15 elms and found diseased. The trees were cut and burned. In May the roadside elms were sprayed for Dutch elm beetle, which spreads the disease. In November samples were taken and trees found diseased were cut. The cooperation of the Highway Dept. has enabled me to use local men and Town trucks, keeping the cost at a minimum.

Respectfully submitted,

CHARLES H. LEMON

Moth Superintendent

Report of the Board of Public Welfare

GENERAL RELIEF

Appropriation	\$4,500.00
Canc'l Checks	185.32
	\$4,685.32

	Cases	Persons	Amount
Total Cases Aided	7	12	\$2,355.78
Town Cases	4	9	2,154.79
State Cases	1	1	13.50
Hampden settled-aided			187.49
other Cities-Towns	2	2	

EXPENDITURES

Cash	\$2,007.60	
Provisions	20.00	
Fuel	6.97	
Room & Board	20.00	
Medical	113.72	
Pd. Other Cities-Towns	187.49	
	\$2,355.78	
Unexpended Balance		\$2,329.54
Rec'd from Other Cities		618.92

DISABILITY ASSISTANCE

Cases Active 1/1/63	0	
Cases Added During 1963	0	
Cases Active 12/31/63	0	
Town Appropriation		\$1,500.00
Expenditures	None	
Unexpended Balance		\$1,500.00

FEDERAL GRANT

Balance Jan. 1, 1963		\$ 957.44
Expenditures	None	
Balance 12/31/63		\$ 957.44

AID TO DEPENDENT CHILDREN

Cases Active Jan. 1, 1963	10
Cases Added During 1963	9

Cases Closed During 1963	11
Cases Active Dec. 31, 1963	8

TOWN APPROPRIATION

Appropriation		\$6,000.00
Cash Paid on Payrolls	\$5,996.55	
Unexpended Balance Dec. 31, 1963		\$ 3.45

FEDERAL GRANT

Balance Jan. 1, 1963		\$1,470.70
Rec'd from Federal Gov't		8,822.00
Cancelled Checks		125.10
		<hr/>
		\$10,417.80
Cash Paid on Payrolls	\$8,840.40	
Balance Dec. 31, 1963		\$1,577.40
Cash Rec'd from State (to Est. Receipts)		\$5,954.32

Respectfully submitted,

WALTER M. ICKRATH, Chairman

CHARLES MELVILLE

WILLIAM PATULLO

By: MARY H. CANTWELL, Director

Board of Public Welfare

REPORT OF TREE WARDEN

In the Spring of 1963 one large oak on Stony Hill Road was cut and the stump removed. Two maples on Allen Street and one large stump were removed. One large maple on Mountain Road also had to be removed. I was called out, with the Highway Dept., several times to remove storm damage.

The usual trees were planted in the Spring; all on the west side of town.

Respectfully submitted,

CHARLES H. LEMON

Tree Warden