

HAMPDEN ADVISORY COMMITTEE
Meeting
March 28, 2016
Hampden Town House

Approved April 11, 2016

Meeting opened at 6:03pm.

Members Present – Co-Chairs Carol Fitzgerald & Doug Boyd, Heather Turcotte & Jeff Smith

Members Absent – Matt Fisher -

Also Present – none-

FY17 Budget Process –

Updates to estimated revenue budget sheet discussed

Public hearing sheet will show FY17 draft numbers

Doug explained that the budget numbers are fixed at the public hearing but the warrant numbers were not fixed until the annual town meeting.

Warrant article review:

Article 2: Requested increase for school not up full 2 ½%

The third bond in place, GM will be complete in 2021

There is a \$50,000 increase in County Retirement and a \$30,000 increase in health insurance and buybacks. The increase in rates was approximately \$10,000

Police Department has substantial increase, the Council on Aging is looking for additional hours, the Assessors are looking for additional hours and the Board of Health is also looking for additional hours

Overall, there is a total increase of \$400,000 which translates roughly to a 3 ½% increase

6:20pm Meeting recessed to meet with the Board of Selectmen in their office

6:35pm Meeting reconvened with Cliff Bombard in attendance

Next meeting scheduled for Monday, April 11th at 6:30pm to adjourn to the public hearing at 7pm to be followed by reconvening of meeting

With no other business Carol motioned to adjourn the meeting at 7pm, Heather seconded, all in favor 4-0

Respectfully Submitted,

Cindi Connors, Clerk