

**HAMPDEN ADVISORY COMMITTEE
MEETING MINUTES
March 6, 2014
Hampden Town House**

Approved March 24, 2014

Called to order at 6:00 pm.

Members Present – Carol Fitzgerald, Doug Boyd, Rick Rubin, Jeff Smith and Jamie Collins

Also Present – none -

Absent – none -

FY15 Budget Process –

New growth number from Assessor's office projected at \$90,000.

Insurance number has increased approximately \$20,000.

HWRSD – Committee meeting on 03/11/2014 and voting budget.

Departmental Budgets - Budget requests were reviewed line by line, discussed and amended as per committee discussion/recommendations. Salary lines were updated to reflect the 52.142857 multiplier. Confirmation needed from Treasurer on line item number availability for HVFD to use for their radio service agreement.

Warrant articles and total cost were reviewed.

Discussion ensued on school and library funding.

Debt exclusions were reviewed.

New Business-

Rick made a motion to approve the minutes from the February 24th, 2014 meeting as amended. Jamie seconded. All in favor 5-0

Next meeting scheduled for March 24th, 2014 at 6pm at the Hampden Town House.

Rick made a motion to adjourn the meeting at 8:05pm. Jamie seconded. All in favor, 5 to 0.

Respectfully Submitted,

Cindi Connors, Clerk