

HAMPDEN ADVISORY BOARD

Minutes: January 28, 2008

Attendees: Carol Fitzgerald, Timm Marini, Jeff Smith, Jamie Collins

Absent: Doug Boyd

Call to Order 6 PM

Previous Minutes: N/A

Subject: **TOWN BUDGETS**

Board of Assessors represented by Diane Hildreth -Diane went over the FY09 Budget figures, etc. and she also made mention of a “Stabilization Fund”. Diane also brought to the Board’s attention the need to have the office open a little longer during the week, perhaps an additional morning for more coverage. She also spoke of different types of software.

Parks and Rec. represented by Chris McDonald – Mr. McDonald submitted his Budget for perusal. Discussion of an additional \$1,000 expense for Spray Park operations as well as \$3,035 capital expenses for new shed at TWB and fencing at baseball field. Mr. McDonald indicated that Park & Rec did not anticipate the additional expenses for the spray park – they knew it would have a cost associated with it, but did not estimate what it might be.

Town Clerk/Tax Collector represented by Eva A, Wiseman – Eva submitted Fiscal Year 2009 Department Budget Requests –

Department – Registrars, Board of (Voters) noting Salaries, Election Expense and Street Lists.

Department – Tax Collector noting Salary, Clerical, Expenses, Computer Maintenance, Tax Title Work and Tax Title Administrator.

Department -Town Clerk noting Salary, Clerical, Expenses and Town Publications.

Next Board Meeting: 2/4/08

Special Town Meeting:

Adjournment: 7:10 PM

Respectfully Submitted: Roberta M. Addison

